

## Draft

### Randolph Budget Committee

#### Meeting Minutes of 10/15/09

Date: 10/15/09

Time: 6:00 PM

Location: Randolph Technical Career Center at 17 Forest St/Technical Academics Room

Attending: Michael Penrod, Gary Champy, Michael DeCubellis, Sheila Jacobs, Larry Richburg

Absent: Carol Flint and Judith Soules

1. Approved Minutes of 9/24/09
2. Review Budget for General Fund, Highway, Police, Water & Sewer
3. A review of the above budgets was discussed with the following questions and in some cases request for more information.
  - Under General Fund Budget – **Transfer to Capital Const** –Gary advised that these funds are used for building projects, it was suggested that the name be changed to reflect this
  - Fire Admin Expenses – Village – **Transfer to Capital Construction**- Gary advised these funds are Fire Equipment Reserve – suggested name be changed to reflect this
  - E. Randolph Fire Operating Expenses – **Air Pack Expenses** – questions were asked on what this was for and a need for more clarification – it was also asked if E Randolph should retain its own tax ID number or now go under the Town of Randolph – Gary will follow up on this at the next meeting
  - Center Fire Operating Expenses – **Repair/Maint-Vehicle** – It was suggested that Gary talk with Al Floyd to make sure the budget for this category was sufficient for the maintenance on the fire trucks.

- Recreation Admin Expenses – **Boys & Girls Club Contract** – It was questioned what the Town of Randolph received in exchange for the contract and we would like to see a summary from the Boys & Girls Club on how the money was spent last year – Gary will make the request and bring to our next meeting
- Library Admin Expenses – **Wages – Library** – We would like a breakdown of the wages in this category
- **General Obligation Bonds** – It would be helpful if a description of what the Bonds were for were posted by each bond for the tax payers of Randolph to understand where their funds are going.
- Budget layout looks great.
- We will not be meeting on 10/22/09. Our next meeting will be on 10/29/09 at 6 PM at the RTCC Technical Academics Room
- Meeting adjourned at 7:30 PM