

APPROVED
RANDOLPH BUDGET COMMITTEE
Meeting Minutes

Date: 11/13/2008

Time: 6:36 p.m.

Location: Ayers Brook building

Attending: Judith Soules, Michael Penrod, Larry Townsend, John Clough

Absent: Carol Flint

1. Approved 11/06/2008 minutes with minor revisions.
2. Reviewed proposed Fire budgets.
 - * John reviewed history on funds and relationship between East Randolph and town.
 - * It was suggested that the select board needs to push for more transparency in how the budget is spent as is done with the other fire depts.
 - * It was noted that the Randolph Center proposed budget was the only one that was level funded.
3. Reviewed proposed town budget.
 - * Larry thinks that transfer to capitol construction should be level funded.
4. Reviewed proposed library budget.
 - * It was noted that most increases are in the areas of salaries and benefits.
 - * Custodial was questioned as to why so high.
 - * Judy recommended that budget not be sent back even though it is not level funded.
5. Reviewed proposed recreation budget.
 - * Michael will confirm with Gary whether the \$70,000 from the Dir. of public works position will be available for increased budgets or is he hiring additional field workers. John thinks he is hiring additional people.
 - * Committee needs to review contract and relationship between town and Boys and Girls club.
6. Reviewed proposed Cemetery budget.
 - * It was suggested that \$5,000 be transferred to the Cemetery reserve fund for a back-hoe for digging graves and it could also be used by sewer and water.
 - * Cemetery expansion funds should be cut or eliminated.
 - * Reduction of seasonal help funds was noted.

7. Reviewed proposed Clerk/Treasurer budget and approved.

Next meeting will be on 20 Nov. 2008 @ Ayers Brook building @ 6:30 to review proposed budgets for Police, Water, Sewer.

Meeting adjourned: 8:26 pm