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Pictures of Front & Back Covers courtesy of Ken Goss  
Pictures of June Fire courtesy of Dennis Brown and Cindy Spaulding  
Pictures on 100 year (1910) courtesy of Harriet Chase, Historical Society

### **Attention Residents of Randolph!**

Are you interested in making a difference in the Randolph community? The Randolph Selectboard is seeking enthusiastic community members for vacancies on the following Commissions and Advisory Committees:

#### **Commissions**

(Terms expire March 2011)

Conservation Commission (3-year term)	3 vacancies
Planning Commission (4-year term)	1 vacancy
Development Review Board (3 year-term)	2 vacancies
Development Review Board Alternate (2-year term)	1 vacancy
Design Advisory Review Commission (3-year term)	2 vacancies
Two Rivers-Ottawaquechee Regional Planning Commission Board (1 year term)	1 vacancy

#### **Advisory Committees**

Capital Budget Committee  
Citizens Advisory Boards  
Energy Advisory Committee  
Police Advisory Committee  
Randolph Community Recreational Advisory Committee  
Water & Sewer Advisory Committee

If you have any questions, please call the Town Hall at 728-5433 option 8.  
Please submit letters of interest to Gary Champy, via email: [Manager@municipaloffice.randolph.vt.us](mailto:Manager@municipaloffice.randolph.vt.us) or  
postal mail at the Town Hall, Drawer B, Randolph, Vermont 05060

## Community Contacts

Boys & Girls Club of the White River Valley  
19 South Pleasant Street  
Randolph, VT 05060  
Telephone: 728-3010 or 728-3332  
Website: [www.bgcwrv.org](http://www.bgcwrv.org)

Central Vermont Adult Basic Education Randolph Learning Center  
12½ South Main Street-PO Box 84  
Randolph, VT 05060  
Telephone: 728-4492 or 802-476-4588  
[www.cvabe.org](http://www.cvabe.org)

Central Vermont Community Action  
195 US Route 302-Berlin  
Barre, VT 05641  
Telephone: 800-639-1053 or 802-479-1053 or 728-5433 or 800-846-9506  
[www.cvcac.org](http://www.cvcac.org)

Central Vermont Council on Aging  
30 Washington Street, Suite 1  
Barre, Vermont 05641  
Telephone 802-479-0531  
Senior Help Line: 1-800-642-5119  
[www.cvcoa.org](http://www.cvcoa.org)

Clara Martin Center  
PO Box G  
Randolph, VT 05060  
Telephone: 728-4466  
[www.claramartin.org](http://www.claramartin.org)

Green Up Vermont  
PO Box 1191  
Montpelier, VT 05601-1191  
Telephone: 1-800-974-3259 or 802-229-4586  
Website: [www.greenupvermont.org](http://www.greenupvermont.org)

George D. Aiken Resource & Development Council  
22 North Main Street, Suite 2  
Randolph, VT 05060  
Telephone: 728-9526  
[www.vt.nrcs.usda.gov](http://www.vt.nrcs.usda.gov)

Gifford Medical Center  
44 South Main Street  
Randolph, VT 05060  
Telephone: 728-4441  
[www.giffordmed.org](http://www.giffordmed.org)

Kids Place  
25 Forest Street  
Randolph, VT 05060  
Telephone: 802-728-3860  
Orange County Court Diversion Program  
PO Box 58  
Chelsea, VT 05038  
Telephone: 685-3172

Orange County Sheriff  
11 Vermont Route 113, Jail Street  
Chelsea, VT 05038  
Telephone: 685-4875  
[www.orangecountysheriff.com](http://www.orangecountysheriff.com)

Randolph Police Department  
6 Salisbury Street  
Randolph, VT 05060  
Emergency: 911  
Telephone: 728-3737

Randolph Senior Center  
6 Hale Street  
Randolph, VT 05060  
Telephone: 728-9324

Safeline, Inc.  
PO Box 368  
Chelsea, VT 05038  
Telephone: 685-7900  
Hotline (24 hrs): 1-800-639-7233  
Web: [www.orgsites.com/vt/safeline1](http://www.orgsites.com/vt/safeline1)

Stagecoach Transportation  
PO Box 356  
Randolph, VT 05060  
Telephone: 728-3773  
Website: [www.stagecoach-rides.org](http://www.stagecoach-rides.org)

Vermont Association for the Blind & Visually Impaired  
10 Main Street  
Montpelier, Vermont 05602  
Telephone: 1-877-350-5997 or 802-828-5997  
Website: [www.vabvi.org](http://www.vabvi.org)

Vermont State Police-Royalton Barracks  
2011 VT 107  
Bethel, VT 05032  
Emergency: 911  
Telephone: 234-9933  
[www.dps.state.vt.us](http://www.dps.state.vt.us)  
Vermont Technical College  
PO Box 500  
Randolph, VT 05061  
Telephone: 728-1000  
[www.vtc.edu](http://www.vtc.edu)

Visiting Nurse Association & Hospice of Vermont & New Hampshire  
46 South Main Street  
White River Junction, VT 05001  
Telephone: 800-585-1696 or 802-295-2604  
TDD: 800-735-2964  
Website: [www.vnahospicevtnh.org](http://www.vnahospicevtnh.org)

White River Valley Ambulance  
3190 Pleasant Street  
Bethel, VT 05032  
Telephone: 234-6800 (non-emergency)  
[Wrvva.net](http://Wrvva.net)

White River Partnership (Watershed)  
99 Ranger Road  
Rochester, VT 05767  
Telephone: 802-767-4600  
[www.whiteriverpartnership.org](http://www.whiteriverpartnership.org)

White River Craft Center  
50 Randolph Avenue  
Randolph, VT 05060  
Telephone: 728-8912  
Website: [www.whiterivercraftcenter.org](http://www.whiterivercraftcenter.org)



2010 Randolph Chronology  
By Mim Herwig, Historian for Randolph

**January**—Stagecoach expands I-89 commuter service north. Vermont Tech holds open house for renovated “Red Schoolhouse” in Randolph Center. Vermont Sugarmakers Association names Robert Palmer of Randolph Center, “Vermont Sugarmaker of the Year”. Randolph Development Review Board approves half of Jesse “Sam” Sammis’ plan to build along Exit 4, which if investors are found, could total 15 separate parcels on 83 acres. Chandler Music Hall reaches its \$3.2 million goal for renovation of the 102-year-old building after a three-year campaign. Randolph native Lance Terry’s photographs from Laos were sold and proceeds donated to Haiti’s earthquake victims.

**February**—Five RUHS students were removed from their sports teams and two exchange students leave the school after violating the school’s drug and alcohol policy, inciting controversy and debate from all sides. A \$50 million stimulus package for Amtrak will be used to upgrade beds and tracks, eventually cutting down the trip from Randolph to New York City by up to an hour and a half. William Zacca, a media and communications teacher at Randolph Technical Career Center is arrested on child pornography charges. US Senator Bernie Sanders secures \$185,000 in Federal funding for Vermont Technical’s project of installing a wood pellet stove to heat the Red Schoolhouse. Central Vermont Public Service reports that more than 84,000 customers lost service as to two three feet of snow and high winds blasted central Vermont February 23. Jack Cowdrey was chosen Randolph Business Executive of the year. Randolph Selectboard offers a new contract to town manager Gay Champy. Later at Town Meeting, voters bring a petition and turn out in large numbers at Town Meeting, asking the selectboard to reconsider the contract extension. Nico Muhly’s opera to produce at the Met.

**March**—Sugaring season kicks off early, and reports range from “spotty” to “fantastic”. Larry Richburg is elected selectman and Board chair Larry Townsend is reelected. In response to new leadership a majority on board, board meetings began to attract regular attendance by about two dozen citizens calling themselves “Friends of Randolph,” who fear the new board is insufficiently concerned with town tax rate. The group continues to attend board meetings all year. Barbara Pinello is Fulbright Scholar to Germany. Peter Nowlan steps down after many years of service as town moderator, and is replaced by Kelly Green. Gifford Hospital celebrates “Decade of Change,” rebounding from a \$2.3 million deficit in 1999, to the point where the hospital is rapidly growing and diversifying. E.C. Fiber, despite earlier confidence that it would be able to provide broadband service throughout Center Vermont is unable to get federal stimulus funds. RUHS grad Isaac Eddy, whose Little John cartoons have appeared regularly in *The Herald* sold a cartoon to the New Yorker Magazine. Several counterfeit \$20 bills are tendered in town, and RPD Chief Jim Krakowiecki alerts the public. “Real Country” AM 1320 radio station off Route 66 was purchased by Koor Communications and returned to the air. VTC president Ty Handy steps down after four years at the job to take the position as president of a larger Florida State College in Niceville.

**April**—April Fool observance on *The Herald’s* front page gets high marks for believability and humor; next one not scheduled for 11 years. Haddie Lary, an 8<sup>th</sup> grader at RUHS, serves a page in the legislature. Julie Brille is appointed by President Obama to the five member Federal Trade Commission.

**May**—Jeanne Ward closes her Cover-to-Cover Book Shop after 16 years on North Main Street. With community help, her daughter, Hilary Leicher, reopened it as “Bud & Bella’s” later in the year. Kinney Drug Store opens in Justin Morgan Market place. Former East Randolph resident Josh Wilder wins literary notice with the publication of *Cardboard Gods*, built around his collection of baseball cards, bought at the East Randolph store. Dancing returns to the Upper Gallery after Chandler renovations, with the same band that was shut down 19 years ago, Jeanne and the Hi’ Tops. Fiddlehead Festival, held for fourth year in Randolph Center, attracted 500 in spite of rain. Vermont Tech graduates 465, with 168

practical nursing students to graduate in June, making a total of 663, 12% more than last year. Tseming Yang, a professor at Vermont Law School, is tapped by President Obama to a high position in the US Environmental Protection Agency. Gifford Medical Center wins a nation award for being a great place to work.



**June 17, 2010 Fire on North Main Street**

**June**—“Coco” Cruz is sentenced to 37 months in federal court on gun charges. Google Maps places Randolph in the middle of Lake Champlain. It is later removed, thanks to an on-line uproar. RUHS Girls softball team, led by flawless pitching by Arielle Connolly, wins the Division III state championship. A 3 a.m. arson fire on June 17 guts the Main Street block owned by George Rich, which housed the Grill & Chill restaurant, the offices of Atty. Stephen Webster and forester John McClain, and apartments. The block on both sides sustained water damage, and businesses in them had to close for a few weeks. Rich later obtained tax credits, to aid in the rebuilding. As of the end of the year, the police had not solved the arson crime.— The same evening of the fire, 11 businesses in Randolph were hit by burglars, some successful and some not, with a total of \$2,200 taken. A slight earthquake, centered near Ottawa, Canada, was felt on June 23. Pat Manchini starts work as interim president of Vermont Technical College, following the departure of Ty Handy. Chris Soares, M.D., was elected to a two-year term as president of Vermont Ophthalmological Society.

**July**—Randolph Police Officer and National Guard member Loretta Stalnaker leads the Fourth of July parade as grand marshal. East Randolph firefighters show off their new homemade fire truck. Menig Nursing Home, for the sixth year in a row, wins prestigious awards from the state. Mid-State Riding Club hosts first national sanction trail riding completion, at the Green Mountain Stock Farm. Agriculture Museum field day held on July 31.

**August**—Douglas Finkle, whos Randolph village home has been a center of junkyard controversy for years, is sentenced to 37 months in federal prison for selling crack cocaine. Ken’s Barbaer Shop, the Holiday Beauty Salon, and the new “Bud & Bella’s” Book Shop reopen after the June fire on North Main Street. Urken Bhote of Napal pays his first visit to Randolph and Bethel sponsors who found him 15 years ago in a tiny village and sponsored his education. Vermont court rules against Randolph’s attempt to claim \$91,000 in a tax settlement relating to the defunct Clear Source Company. Two defense contracts totaling \$10.6 million are awarded to Applied Research Associates and its Verdeck Division. Senator Leahy also announces a \$20,000 grant for “Salisbury Square Project.” Running coaches at VTC and RUHS plan to create a cross-country meet for hundreds of runners across the country, to be held on the back nine of Montague Golf Course, to be debut in 2011. Wave of two dozen burglaries hits area towns over several weeks. First-ever, “landscape auction” in the United States, sponsored by the White

River Partnership and held in Randolph Center, raises \$20,000 for landscape protection. Jesse “Sam” Sammis proposes a “Vermont Showcase,” a combination Interstate rest area and center for Vermont products, at Exit 4. “Last Mile” event raises \$40,000 for Gifford Medical Center’s work with end-of-life care.

**September**—Rev. Tim Eberhardt retires after 30 years as pastor at St. Johns Episcopal Church. RUHS changes the rules for participation in sports and other extracurricular activities. Inner Traditions International, a book publisher in Rochester, founded by Ehud Sperling, turns 25, with a celebration at future Randolph home of a warehouse and shipping facility. Chandler begins 2010 season with an open house to show off the \$2.2 million improvements resulting from its Centennial Campaign. Randolph DRB slaps down proposal for storage garage near supervisory union office building, citing traffic concerns. Concert of Justin Morgan music sung by “Sounding Joy” attracted a full house in Morgan’s own church in Randolph Center. Gifford thanks facilities director Therron Manning for 40 years of service. A 21-year-old man was arrested for three Randolph-area burglaries, raising hopes that the summer’s burglary spree may come to an end. Barn fire in East Randolph claims lives of nine goats owned by James and Denice Patroline. Neil Goodwin of Royalton and New York writes important book on the 1780 Royalton Raid, *We Go Captives*. 16-year-old arrested for shooting three cows at night in their pastures. Patrick French is named Vermont’s “Lister of the Year.” Randolph’s new Youth Soccer program has a great year with 1356 players and 30 coaches.

**October**—Michael Jacques faces a court hearing for the first time for being arraigned for kidnapping, death resulting, of his 12-year-old niece, Brook Bennett. Woodworkers David Hurwitz and Brian Bright, get first prize awards in the Vermont Fine Furniture and Woodworking Festival. Janet Watton of Chandler named Rotary’s 2010 “Citizen of the Year”. Randolph DRB again approves rock quarry near Ridge Road in Randolph Center with Conditions. Neighbors will not appeal but make their case during ACT 250 process. Randolph school’s Run for Health, the brainchild of PE teacher Todd Keenhold, is held for the 30<sup>th</sup> year. Randolph DRB approves draft-zoning amendment that would permit a 45,000-square-foot visitor center and Vermont Products Showcase at Exit 4. A review by an attorney, however, declares the permit unconstitutional because it restricts the kind of products that may be sold. Developer Sam Sammis later says he will proceed without actual sales on site. At the age of 101, former Randolph music teacher Esther Mesh travels here to speak at dedication of the Ester Mesh Room at Chandler Music Hall. Nationally known as blues harmonica legend James Cotton plays a gig at Ashley’s Bar, thanks to the invitation of blues master, John Lockard. After seven years vacancy, the first floor store on the Corner of South Main and Merchants Row has a tenant, FairPoint Solutions, which offers phones and accessories.

**November**—Randolph Food Shelf moves into a new home next to Valley Bowl. Randolph girls are state cross-country champs in Division III. Vermont Public Radio purchases WCVR-FM for part of its VPR Classical broadcasting network. Farmer Brent Beidler is experimenting in growing and milling grain for flour. Equestrienne Allegra Walters, 17, places in the top 10 at National Quarter Horse Association Show. Vermont Global War on Terror Memorial dedicated at the entrance to the Veterans Cemetery in Randolph Center. After more than 40 years Steve Dodge sells his Randolph Auto Supply Store on South Main Street.

**December**—The Randolph Chapter of Habitat for Humanity completes its third home, this one on Friend Street. Home burns down on South Pleasant Street; 21-year-old owner, Josh Collins promptly buys a modular home that had been built by female inmates at the St. Albans prison. Bill Baumann is honored after 42 years with DuBois & King, after being named Vermont Engineer of the year. *The Herald of Randolph* was one of twelve “Golden Dozen” winners for editorial excellence presented by the International Society of Weekly Newspaper Editors. Phil Conroy, Jr. is chosen as next president of Vermont Technical College, to take over in April.

## ONE HUNDRED YEARS AGO 1910

It might be interesting to you the taxpayers to reflect on how things were one hundred years ago. Several items come to mind.

Differences in government at this time includes that towns still paid for their own citizens' welfare needs, with 25 people assisted, paying out \$1949.42 in Randolph. The town also maintained the hearses for funerals. This included about 45 trips, paying the drivers a total of \$91.00. It is interesting that seemingly the government assumed liability for damage done by dogs to other animals, paying out \$105.53. The printing of the Town Report to Buck's Printing was \$62. 74.

The town budget for 1910 was set as: Poor, 1000.00, Repair of Bridges, \$800.00, Library, \$800.00, County Jail Tax, \$1090.50; County Tax, \$329.87, State Highway, \$1099.50, State School \$1759.26.

Business and industry was going well. The **Salisbury Furniture Factory** expanded and made well known "Mission" furniture. In celebration of this expansion a dance was held on two of the floors, with over hundred participating.

The **Demeritt Canning Factory** provided employment and "cash crop" for the farmers. About 50 huskers were hired and at times reached 200. About 16, 000 cases of corn were put up. Charles F. Griswold left the employ of seven years as superintendent of the **Salisbury Co.** to build a laundry business with George Bryant. They bought ½ acre of Nathaniel Dustin, just above the railroad crossing on School Street. The soft water of the Thayer Brook was an asset with the company using it to make their own starch and soap.

In the area of education the library sent books to Randolph Center, East and North Randolph. Apparently students needed to paid tuition for attending high school, as there is a notation that 11 students took the exam for free tuition and entrance to the high school. Also there were still 14 country schools. Higher education in the Randolph Center facility was changed. G. L. Martin and H. L. Hatch, trustees, took over the lease of the property used by the **Normal School**. They bought the (second) **Maplewood Hotel** for a dormitory. "It is hoped that the school will be a benefit to the community and town". Indeed. The school began in Fall 1911. This agriculture school has now evolved to the progressive Vermont Technical College. *Harriet the Historical!*



Griswold Laundry



Maple Hotel

## **WARNING FOR THE ANNUAL MEETING OF THE TOWN OF RANDOLPH**

### **Randolph Police District Randolph Water District Randolph Sewer District FOR 2011 (FY2012 BUDGETS) TO BE HELD**

The legal voters of the Town of Randolph, the Randolph Police District, the Randolph Water District and the Randolph Sewer District are hereby warned to meet at the Chandler Music Hall, 71-73 North Main Street, Randolph on Tuesday, March 1, 2011 at 10:00 A.M. to vote on the Articles herein set forth. The meeting will begin with the Annual School District meeting, followed by the Annual Town Meeting. **Articles 1 through 30** are to be voted by Australian ballot. Polls will be located at the Town Hall at 7 Summer Street in Randolph, and shall open at 7:00 A.M. and close at 7:00 P.M. **Articles 31 through 36** are to be called for consideration from the floor at the business meeting of said legal voters. A Public Hearing and Informational Meeting on the Town Budget and warned articles will be held on Monday, February 28, 2011, at 7:00 P.M. in the Town Hall at 7 Summer Street, Randolph.

#### **ELECTIONS**

- Article 1.** To elect the following officers:  
**MODERATOR** for a term of one (1) year  
**SELECTMAN** for a term of two (2) years  
**SELECTMAN** for a term of three (3) years  
**LISTER** for a term of three (3) years  
**TRUSTEE OF PUBLIC FUNDS** for a term of three (3) years  
**LIBRARY TRUSTEE** for a term of five (5) years  
**AGENT TO PROSECUTE AND DEFEND SUITS** for a term of one (1) year  
**TOWN GRAND JUROR** for a term of one (1) year

#### **GENERAL FUND OPERATIONS BUDGET AND TAXATION**

All budgets are for the fiscal year July 1, 2011 through June 30, 2012

- Article 2.** Will the town vote to authorize the sum of **\$1,000,735** to be raised by taxes for the **Highway Fund**?
- Article 3.** Will the town vote to authorize the sum of **\$337,224** to be raised by taxes for the **Town General Fund**?
- Article 4.** Will the town vote to authorize the sum of **\$82,745** to be raised by taxes for **Cemetery expenditures**?
- Article 5.** Will the town vote to authorize the sum of **\$172,527** to be raised by taxes for **Library expenditures**?
- Article 6.** Will the town vote to authorize the sum of **\$281,328** to be raised by taxes for the **White River Valley Ambulance, Inc.?**

#### **CAPITAL BUDGET, GENERAL BONDING AND TAXATION**

All budgets are for the fiscal year July 1, 2011 through June 30, 2012. Capital items are developed and funded as part of a five-year plan. General Obligation Bonds are the annual payments from previously approved capital expenditures.

- Article 7.** Will the town vote to authorize the sum of **\$265,000** to be raised by taxes for capital expenditures to finance paving projects, equipment replacement and building improvements?
- Article 8.** Will the town vote to authorize the sum of **\$100,000** from the Landfill Depreciation to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?
- Article 9.** Will the town vote to authorize the sum of **\$571,038** to be raised by taxes for previously voted General Obligation Bonds?



### SPECIAL APPROPRIATIONS BY TAXATION

Budgets offered by Organizations requesting funds may be viewed at the Town Offices.

- Article 10.** Will the town vote to authorize the expenditure of **\$4,000** to be raised by taxes in support of the **Boys and Girls Club of the White River Valley**?
- Article 11.** Will the town vote to authorize the expenditure of **\$6,000** to be raised by taxes in support of the **Central Vermont Adult Basic Education**?
- Article 12.** Will the town vote to authorize the expenditure of **\$1,000** to be raised by taxes in support of **Central Vermont Community Action Council**?
- Article 13.** Will the town vote to authorize the expenditure of **\$1,200** to be raised by taxes in support of **Central Vermont Council on Aging**?
- Article 14.** Will the town vote to authorize the expenditure of **\$7,000** to be raised by taxes in support of **Clara Martin Center**?
- Article 15.** Will the town vote to authorize the expenditure of **\$2,500** to be raised by taxes in support of the **Randolph Area Chamber of Commerce** to help cover expenses of the 4<sup>th</sup> of July parade?
- Article 16.** Will the town vote to authorize the expenditure of **\$2,500** to be raised by taxes in support of the **Randolph Area Food Shelf**?
- Article 17.** Will the town vote to authorize the expenditure of **\$10,000** to be raised by taxes in support of the **Randolph Area Community Development Corporation**?
- Article 18.** Will the town vote to authorize the expenditure of **\$2,500** to be raised by taxes in support of **Kids Place**?
- Article 19.** Will the town vote to authorize the expenditure of **\$600** to be raised by taxes in support of **Orange County Court Diversion Program**?
- Article 20.** Will the town vote to authorize the expenditure of **\$12,000** to be raised by taxes in support of **Greater Randolph Senior Center**?
- Article 21.** Will the town vote to authorize the expenditure of **\$2,500** to be raised by taxes in support of **Safeline**?
- Article 22.** Will the town vote to authorize the expenditure of **\$5,000** to be raised by taxes in support of **Stage Coach Transportation, Inc.?**
- Article 23.** Will the town vote to authorize the expenditure of **\$1,200** to be raised by taxes in support of **Vermont Association for the Blind and Visually Impaired**?
- Article 24.** Will the town vote to authorize the expenditure of **\$800** to be raised by taxes in support of the **Vermont Center for Independent Living**?
- Article 25.** Will the town vote to authorize the expenditure of **\$16,220** to be raised by taxes in support of the **Visiting Nurse Association & Hospice of Vermont and New Hampshire**?
- Article 26.** Will the town vote to authorize the expenditure of **\$5,000** to be raised by taxes in support of the **White River Craft Center**?
- Article 27.** Will the town vote to authorize the expenditure of **\$750** to be raised by taxes in support of the **White River Partnership**?

### POLICE DISTRICT

All budgets are for the fiscal year July 1, 2011 through June 30, 2012

- Article 28.** Will the voters residing in the **Police District** authorize the sum of **\$453,716** to be raised by taxes on the **Grand List of the Police District** to provide police services in FY2012?

### WATER DISTRICT

All budgets are for the fiscal year July 1, 2011 through June 30, 2012. Capital items are developed and funded as part of a five-year plan.

**Article 29.** Will the voters residing in the **Water District** authorize the sum of **\$464,437** to be expended for **Water District** total water expenses in FY2012?

### SEWER DISTRICT

All budgets are for the fiscal year July 1, 2011 through June 30, 2012. Capital items are developed and funded as part of a five-year plan.

**Article 30.** Will the voters residing in the **Sewer District** authorize the sum of **\$455,048** to be expended for **Sewer District** total sewer expenses in FY2012?

### FOR DISCUSSION AND ACTION FROM THE FLOOR

**Article 31.** To hear and act upon any reports of Town Officers and Committees.

**Article 32.** To elect one Budget Committee member for a term of three (3) years.

**Article 33.** To fill any vacancy.

**Article 34.** Will the town vote to authorize the collection of taxes in two (2) installments for the fiscal year beginning July 1, 2011 through June 30, 2012, one half (½) of the total twelve month tax to be due on October 31, 2011, and the remaining one half (½) to be due on March 30, 2012; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer's Office by 6:00 p.m. on the due date to avoid late charges; post marked mail shall not be accepted as payment on time; and post-dated checks shall not be accepted?

**Article 35.** Shall the town vote to develop procedures and policies for Special Appropriation requests?

**Article 36.** To do any other business proper to come before this meeting.

Warning dated at Randolph, Vermont this 25<sup>th</sup> day of January, 2011.

Dennis Brown

Dennis Brown

Carol Flint

Carol Flint

Larry Richburg

Larry Richburg

Lawrence Townsend

Lawrence Townsend

Stephen Webster

Stephen Webster

Randolph Selectboard

Received for record before being posted this 26<sup>th</sup> day of January, 2011 at 7:45 a.m.

Attest:

Joyce L. Mazzucco, Town Clerk  
Joyce L. Mazzucco

## **NOTICE TO VOTERS**

### **BEFORE ELECTION DAY**

#### **CHECKLIST POSTED:**

By Sunday, January 30, 2011 (or 30 days before Randolph School District Annual School Meeting), the Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your Town Clerk).

#### **REGISTER TO VOTE:**

Deliver your application to the checklist to your Town Clerk's Office no later than 5:00 p.m. on Wednesday, February 23, 2011 (Wednesday before the Randolph School District Annual Meeting), or mail to the Department of Motor Vehicles, or other voter registration agency [Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.)] with a postmark before the deadline.

#### **EARLY OR ABSENTEE BALLOTS:**

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m., or closing of the Town Clerk's Office on the day before the election, February 28, 2011. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's Office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

**SAMPLE BALLOTS POSTED:** Wednesday, February 9, 2011.

### **ON ELECTION DAY**

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

#### **THE FOLLOWING ARE PROHIBITED BY LAW:**

- Do Not knowingly vote more than once, either in the same town or in different towns.
- Do Not mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do Not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do Not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.



## **INSTRUCTIONS TO VOTERS**

Here is some basic information for you, the voter. If you have any questions after reading this, or at any time during the voting process, ask your town clerk or another election official.

### **CHECK-IN**

- 1) At the entrance checklist table, state your name, and if asked, your residence, in a clear, audible voice.
- 2) Wait until your name is repeated and checked off by the official.

### **ENTER**

- 1) Enter within the guardrail, and an election official will hand you a ballot(s).
- 2) Take your ballot(s) to a vacant booth.

### **MARK YOUR BALLOT**

- 1) **HOW TO MARK:** For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."
  - If you are voting in a town that does not use voting machines to count ballots, mark a cross (X) in the box to the right of the name of the candidate(s) you want to vote for.
  - If you are voting in a town that uses voting machines, follow the instructions on the ballot to either fill in the oval or to connect the arrow next to the name of the candidate(s) you want to vote for.
  - If you are unclear about the instructions, ask an election official to assist you.
- 2) **WRITE-IN:** To vote for someone whose name is not printed on the ballot, use the blank "write-in lines on the ballot. You may place a label or sticker with your candidate's name on the write-in line or you can write the name.
- 3) **MISTAKES or SPOILED BALLOTS:** If you make a mistake in marking your ballot, you may give your spoiled ballot to an election official and receive another ballot to mark. You may request up to three new ballots.

### **CHECK OUT**

1. If your town uses an exit checklist, go to the exit checklist table and state your name in a clear, audible voice.
2. Wait until your name is repeated and checked off by the official and then proceed to cast your ballot.

### **VOTE**

1. In a town that does not use voting machines, fold your ballot and then deposit your voted ballot in the ballot box.
2. In a town using voting machines, do not fold or bend your ballot. Simply insert your ballot into the slot on the voting machine.

### **LEAVE**

1. Leave the voting area by passing outside the guardrail.
2. Continue outside the polling place before beginning socializing or conversations that could disrupt other voters.

Posting in conformance with 17 V.S.A. §2521 by the Town or City Clerk on January 26, 2011.

  
Signature of Town Clerk

**2010 ANNUAL TOWN MEETING MINUTES  
MARCH 2, 2010  
CHANDLER MUSIC HALL**

Before calling the meeting to order, Moderator Peter Nowlan made a number of announcements. He announced that copies of the Randolph Area Community Development Corporation Report, which was omitted from the Town Report, were available at the front and back of the auditorium. He also made note of a correction on Page 16 of the Town Report, under the Budget Committee members. The term for Judith Soules expires in 2011, not 2010, and the term for Michael Penrod expires in 2010, not 2011.

Mr. Nowlan asked that anyone wishing to speak at the meeting to please state their name and to speak into the microphone so that all those attending the meeting can hear what is said. This will also assist the Town Clerk to accurately record the names of everyone who participates in the meeting. Moderator Nowlan also asked that anyone speaking during the meeting to address the issues being discussed, and not focus on individual persons, and to keep the meeting respectful.

Mr. Nowlan also told the audience that the building is still undergoing some much needed major renovations. Tours of the building will be available after Town Meeting.

Michael Penrod said that at the last Budget Committee meeting, Judy Soules indicated she did not want to continue to serve on the committee. Mr. Nowlan commented that Ms. Soules would need to submit a letter of resignation to the Selectboard, since she was elected to a 3 year term that expires in 2011. The Selectboard would then need to appoint someone to fill her position.

Moderator Nowlan told the audience that the Town has a new finance director who is not a resident of Randolph and would need permission from those present at the meeting to address any questions requiring his expertise. Mr. Nowlan asked Town Manager Gary Champy to introduce him to the audience. Mr. Champy introduced Michael DeCubellis to the audience, and said that Mr. DeCubellis is doing a wonderful job.

The Randolph School District Annual School District Meeting preceded the Annual Town Meeting, being called to order at 10:06 a.m. and concluding at 10:34 a.m.

Moderator Nowlan called the Annual Town Meeting to order at 10:34 a.m. John Westbrook made a motion to allow the town's Finance Director, Michael DeCubellis, who is not a resident of Randolph, to speak during the meeting to answer questions about the financial reports. The motion was seconded by Michael Penrod. A voice vote was taken and the motion carried by majority vote.

Mr. Nowlan told the audience that the Warning for the 2010 Annual Town Meeting could be found on pages 1-3 of the Town Report.

**Article 1. To elect the following officers:**  
**MODERATOR for a term of one (1) year**  
**SELECTMAN for a term of two (2) years**  
**SELECTMAN for a term of three (3) years**  
**LISTER for a term of three (3) years**  
**TRUSTEE OF PUBLIC FUNDS for a term of three (3) years**  
**LIBRARY TRUSTEE for a term of five (5) years**  
**LIBRARY TRUSTEE for a term of three (3) years remaining of a five (5)**  
**year term**  
**AGENT TO PROSECUTE AND DEFEND SUITS for a term of one (1) year**  
**TOWN GRAND JUROR for a term of one (1) year**

Moderator Nowlan reminded the audience that the election of officers is by Australian ballot, and that voting was being held concurrently with this meeting next door in the Chandler Gallery.

**Article 2. Will the town vote to authorize the sum of \$987,363 to be raised by taxes for the Highway fund?** Moderator Nowlan told the audience that the Highway budget reports could be found on page 77 of the Town Report. He opened the floor for discussion of this article. The following individuals participated in the discussion: Don Maynard, Gary Champy, George Wilson, Ruth Allen, Gay Gaston, Thad Oparowski, Marty Strange, Peter Nowlan, Carol Flint, Michael Penrod, Larry Townsend, Chris Recchia, John Westbrook, Nancy DuBois, Arnie Spahn, Nicole Cyr, Clint Loomis, and Al Woodard. Discussion ceased on this article.

**Article 3. Will the town vote to authorize the sum of \$394,379 to be raised by taxes for the Town General Fund?** Moderator Nowlan told the audience that the General Fund budget reports could be found beginning on page 69 of the Town Report. He opened the floor for discussion of this article. The following individuals participated in the discussion: John Moniz, Gary Champy, Kermit LaBounty, Barbara Baumann, Nan Gwin, and Larry Townsend. Discussion ceased on this article.

**Article 4. Will the town vote to authorize the sum of \$75,370 to be raised by taxes for Cemetery expenses?** Moderator Nowlan opened the floor for discussion. There was no discussion of this article.

**Article 5. Will the town vote to authorize the sum of \$152,018 to be raised by taxes for Library expenditures?**

**Article 6. Will the town vote to authorize the additional sum of \$12,261 to be raised by taxes to the Library expenditures?** Moderator Nowlan told the audience that the Library report could be found on page 103 of the Town Report. He opened the floor for discussion of Article 5 and Article 6. The following individuals participated in the discussion: Larry Townsend, Daniel Sax, Patsy French and Ian Sears. Discussion ceased on Articles 5 and 6.

**Article 7. Will the town vote to authorize the sum of \$281,050 to be raised by taxes for the White River Valley Ambulance, Inc.?** Moderator Nowlan told the audience that the White River Valley Ambulance, Inc. report could be found on page 117 of the Town Report. He opened the floor for discussion of this article. There was no discussion of this article.

**Article 8. Will the town vote to authorize the sum of \$183,329 for capital expenditures to finance paving projects, equipment replacement and building improvements?**

**Article 9. Will the town vote to authorize the sum of \$100,000 from the FY 2009 Landfill Depreciation to be transferred to the Capital Budget for the purpose of off-setting Capital Expenses?**

**Article 10. Will the town vote to approve the sum of \$20,000 from surpluses from the Municipal Building Bond to be transferred to the Fire Truck Replacement fund?**

**Article 11. Shall the town of Randolph vote to move all of the funds that remain in the Municipal Building Bond after the final accounting of the project is completed (estimated to be \$95,000) to be used for Municipal Capital Projects and Equipment replacement?**

**Article 12. Will the town vote to authorize the sum of \$586,917 to be raised by taxes for previously voted General Obligation Bonds?** Because these five articles pertained to Capital Expenditures, Moderator Nowlan opened the floor for discussion on Articles 8, 9, 10, 11 and 12. The following individuals participated in the discussion: George Wilson, Chris Recchia, Gary Champy, Julie Iffland, Sheila Jacobs, Don Maynard, Joyce Mazzucco, Nicole Cyr, and Kermit LaBounty. Discussion ceased on Articles 8-12.

Mardee Sanchez made a motion to move ahead to Articles 34 through 42 and then return to Articles 13 through 33. The motion was seconded. Daniel Sax asked what Articles 34-42 were. Articles 34-42 are public questions requiring action from the floor of the meeting. Moderator Nowlan read Articles 34 through 42 to the audience. The vote was called. A voice vote was taken and the motion carried by what appeared to be a two-thirds majority.

**Article 34. To hear and act upon the reports of Town Officers and Committees.** Moderator Nowlan opened the floor for discussion. The following individuals participated in the discussion: Larry Townsend, Heather Jarvis, John Westbrook, Gary Champy, Peter Nowlan, Mary Kaye Maxwell, Nancy Rice, Sheila Jacobs, Nicole Cyr, Joan Sax, Joyce Mazzucco, Warren Preston, Hillary Lyford, Ian Sears, Erica Sears, Andrea Easton and Karen Delaney. Discussion ceased on this article. A motion was made and seconded to adopt and approve the reports of the Town Officers and Committees. A voice vote was taken and the motion carried by majority vote. The reports of the Town Officers and Committees were adopted and approved.

**Article 35. To elect one Budget Committee member for a term of three (3) years.** Moderator Nowlan opened the floor for nominations. Barbara Angell nominated Horace Puglisi. The nomination was seconded. Lynne Gately nominated Michael Penrod. The nomination was seconded. There were no further nominations. Amy Schoolcraft asked if the candidates could introduce themselves to the audience. Mr. Puglisi and Mr. Penrod both stood and introduced themselves. Larry Townsend said there might be a second position open after Town Meeting. The vote was called and would be a floor vote with a standing count. Moderator Nowlan asked that members of the Selectboard assist with counting the vote. He asked for everyone in the audience to be seated. Moderator Nowlan then asked that anyone in the audience who wanted to vote for Horace Puglisi stand and be counted. Then Moderator Nowlan asked that anyone who wanted to vote for Michael Penrod stand and be counted. The counts were tallied and the result was 43 for Horace Puglisi and 117 for Michael Penrod. Mr. Penrod was elected to the Budget Committee and his term will expire in 2013. Andrea Easton recommended Horace Puglisi be considered for the potential opening on the Budget Committee.

**Article 36. To fill any vacancy.** There are no vacancies at this time.

**Article 37. Will the town vote to authorize the collection of taxes in two (2) installments for the fiscal year beginning July 1, 2010 through June 30, 2011, one half (1/2) of the total twelve month tax to be due on October 29, 2010, and the remaining one half (1 1/2) to be due on March 31, 2011; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer's Office by 6:00 p.m. on the due date to avoid late charges; post marked mail shall not be accepted as payment on time; and post-dated checks shall be not accepted?** Warren Preston made a motion to set the tax due as stipulated in the warned article. Don Maynard seconded the motion. Moderator Nowlan opened the floor for discussion. The following individuals participated in the discussion: George Wilson, Michael Penrod, and Peter Nowlan. Discussion ceased on this article. A voice vote was taken and the motion carried by majority vote. The first installment of property taxes will be due on October 29, 2010 and the second installment of property taxes will be due on March 31, 2011.

**Article 38. Will the town vote to exempt the East Randolph Fire Station property from real estate taxes for a period of five (5) years? (T. 32 Sec. 3840)** Stephen Webster made a motion to exempt the East Randolph Fire Station from real estate taxes for five (5) years. Larry Townsend seconded the motion. Moderator Nowlan opened the floor for discussion. The following individuals participated in the discussion: Scott Lewins and Patrick French. Discussion ceased on this article. A voice vote was taken and the motion carried by majority vote. The East Randolph Fire Station property will be exempt from real estate taxes for five (5) years.

**Article 39. Will the town vote to exempt the Greater Randolph Senior Center property from real estate taxes for a period of one (1) year? (T.32 Sec. 3840)** Stephen Webster made a motion to exempt the Greater Randolph Senior Center property from real estate taxes for one (1) year. The motion was seconded. Moderator Nowlan opened the floor for discussion. The following individuals participated in the discussion: Erica Sears, Stephen Webster, Pam Matthews and Peter Nowlan. Discussion ceased on this article. A voice vote was taken and the motion carried by majority vote. The Greater Randolph Senior Center property will be exempt from real estate taxes for one (1) year.

**Article 40. Shall the voters of the Town of Randolph establish a Municipal Records Reserve Fund in accordance with VSA Title 24, Section 2804 for restoration, preservation, conservation and computerization of municipal records, to be funded by revenues of not less than \$3.00 per page nor more than \$4.00 per page received from recording fees established under VSA Title 32, Section 1671 (a)(1) and (6) of this section and this reserve fund shall be retroactive to July 1, 2009? The exact amount shall be determined by the local legislative body.** A motion was made and seconded to establish a Municipal Records Reserve Fund to be funded by revenues received from recording fees. Moderator Nowlan opened the floor for discussion. The following individuals participated in the discussion: Warren Preston, Joyce Mazzucco, Sally Penrod, Clay Westbrook, Michael Penrod, Julie Iffland, Grace Pazdan, Becky Seymour and William Rice. There was a motion to call the question. A voice vote was taken and the motion carried by what appeared to be a 2/3 majority. Moderator Nowlan read the question to the audience and a voice vote was taken. The motion carried by majority vote. A Municipal Records Reserve Fund will be established, retroactive to July 1, 2009.

**Article 41. Shall the town vote to rename the Municipal Building to be called Town Hall?** A motion was made and seconded to rename the Municipal Building to Town Hall. There was no discussion of this article. A voice vote was taken and the motion carried by majority vote. The Municipal Building will now be called Town Hall.

**Article 42. To do any other business to come before the meeting.** Moderator Nowlan opened the floor for discussion. Janet Watton spoke on behalf of Chandler Center for the Arts thanking the Town for holding Town Meeting and the Australian Ballot voting at Chandler. Ms. Watton read a note thanking the Town for the funding and support in the renovation project.

Don Maynard spoke about the sewer treatment plant. Mr. Maynard, who has served on the Water & Sewer Committee for the last fourteen years, told the audience that the sewer treatment plant is over 40 years old and is in need of replacement. He said the Selectboard is in the process of selecting an engineering firm for the project. Gary Champy, Town Manager, commented that the project is in the process of review and is likely to cost in the \$10 million range. Mr. Champy said he was researching possible grant funding to assist with the funding of the project. He said a bond vote for the project might take place in May or June.

Heather Jarvis proposed a resolution to ask the Selectboard to reconsider the Town Manager's contract extension. Ms. Jarvis made the following motion: "Be it resolved that the Randolph Selectboard should reconsider their action extending and modifying the manager's contract." Mr. Nowlan told the audience that this would be a non-binding motion. The motion was seconded by Steve Graci. The floor was opened for discussion of the motion. The following individuals participated in the discussion: Heather Jarvis, Steve Graci, Kelly Green, Susan McNeill, Sally Penrod, Horace Puglisi, Larry Townsend, William Arnold, Michael Penrod, Barbara Angell, Clint Loomis, Joan Sax, Mimi Breed, Karen Delaney, Gary Champy, Laurie Goldman, Bob Orleck, Erica Sears, Peter Flaherty, Ian Sears, Al Leonard, Marty Strange, Ben Crosby, and Dennis Brown. Don Maynard made a motion to call the question. The motion was seconded. John Westbrook called for a standing vote on the motion to call the question. Moderator Nowlan asked members of the Selectboard to assist with the count. Mr. Nowlan asked the audience to be seated before calling for the vote. He then asked for all those in favor of ceasing debate to stand and be counted. Once the votes for those in favor of ceasing debate were tallied, Mr. Nowlan asked those standing to be seated. He then asked for all those wishing to continue debate to stand and be counted. Once the votes for those in favor of continuing debate were tallied, Mr. Nowlan asked all those standing to be seated. The result of the voting was 135 to cease debate and 32 to continue debate. The motion to cease debate carried. Debate ceased. Mr. Nowlan then read the motion to the audience. A voice vote was taken and Mr. Nowlan determined the motion carried by majority vote. The resolution passed.

Larry Townsend thanked Tom Harty and Mimi Burstein for their help with the sound system and for distributing the microphone during the meeting.



Don Sweetser recommended having three (3) more portable mikes available for distribution to make it easier for everyone to be heard at Town Meeting. Mr. Sweetser, chair of the Board of Listers, commented on the recently advertised Request for Proposal (RFP) for the assessor position. He told the audience that the Listers were opposed to this action. Mr. Sweetser read V.S.A. 32 § 4041: "On April 1 the listers shall proceed to take up such inventories and make such personal examination of the property which they are required to appraise as will enable them to appraise it at its fair market value. When a board of listers are of the opinion that expert advice is needed in making any appraisal required by law, they may, with the approval of the selectboard or by vote of the town, employ such assistance." He said the Listers have the sole responsibility to select the expert they want to assist them in appraising property. The Selectboard has control of the money to pay an expert.

Michael Penrod thanked the audience for electing him to serve on the Budget Committee. He told the audience to feel free to contact members of the Budget Committee with suggestions or questions. Mr. Penrod also talked about the discussion last year regarding fees to recycle, and described his experience this past year with recycling.

John Westbrook said he was excited to see a number of the Generation X's and Y's attending the meeting in addition to the Bifocal Generation.

Patsy French, Orange-Addison District 1 State Representative, invited the audience to come to Montpelier to see how the Legislature works. She also talked about the base rate for education taxes and hoped the legislature could lower the base rate.

Andrea Easton voiced her opinion that Gary Champy was doing his job well. She asked if Joe Voci would provide additional information about the sewer treatment plant.

Mr. Voci told the audience that the sewer treatment plant was built in 1963 and has undergone two upgrades over the years. The average life of a sewer treatment plant is 20 years. Mr. Voci also said it takes 3-5 years to complete a new plant. He talked about the upgrades that will be done to the Route 66 pump station to accommodate the growth in the area and at Vermont Technical College. Mr. Voci said there will be a town wide vote in the near future to vote on bonding for the sewer project. He said the Sewer District by itself cannot go out to bond, but bonds under the umbrella of the Town. The Sewer District is responsible for repaying the bond. He also said that other funding sources are being explored to support this project. Mr. Voci said the Water and Sewer Committee will be meeting on March 16<sup>th</sup> to make a recommendation which engineering firm to select to manage this project.

Horace Puglisi asked about the Budget Committee report found on page 21 of the Town Report. He wanted to know what the Budget Committee's intent was. Michael Penrod responded. He said the Town needs to look at how it does various jobs and determine if some jobs can be done better and cheaper by outsourcing the work. He said many jobs are being done with little or no information on what is involved and needed. More information is needed so that decisions are made based on good information.

Ian Sears asked for an update on EC Fiber. John Lutz responded and he described what has been done so far on securing funding for the project. Unfortunately, two weeks before EC Fiber was going to secure funding through Lehmann Brothers in September, 2008, the financial meltdown occurred. Mr. Lutz said that Valley Net's support in this process has been valuable. He also said that Atlantic Engineering did a survey of poles in the 22 towns in this region—this was done on their own. Mr. Lutz mentioned the Burlington Telecom situation and said it was the only system floundering out of 37 systems. Systems that are rural in complexion seem to do better. Mr. Lutz said that the best place to have the internet hub would be North Royalton. If the hub were located in White River Junction, then it would need a booster to properly service the EC Fiber service area.

**Article 13. Will the town vote to authorize the expenditure of \$3,500 to be raised by taxes in support of the Boys and Girls Club of the White River Valley?** Dick Drysdale made a motion to open

the floor for questions on the remaining articles. Michael Penrod seconded the motion. A voice vote was taken and the motion carried by majority vote.

Sarah Crosby spoke on behalf of Clara Martin Center and asked for the public's support of this organization.

Susan Mann spoke on behalf of the White River Craft Center and asked for the public's support of this organization.

Karen Eddy spoke on behalf of the Council on Aging and described the work done by this organization. She also asked for the public's support of this organization.

Nicole Cyr asked for the public's support of the Stagecoach..

John Westbrook thanked Peter Nowlan for his long years of service to the Town of Randolph. He said this was a difficult meeting and that Mr. Nowlan set the proper tone. There was a standing ovation for Mr. Nowlan.

Dick Drysdale made a motion to adjourn the meeting. The motion was seconded. A voice vote was taken and the motion carried by majority vote. The meeting adjourned at 1:40 p.m.

**Attest:** /s/ Joyce L. Mazzucco, Town Clerk

**Approved by:** /s/ Peter M. Nowlan, Moderator  
/s/ Dennis Brown, Selectboard

**2010 ANNUAL TOWN MEETING AUSTRALIAN BALLOT RESULTS  
CHANDLER CULTURAL GALLERY  
MARCH 2, 2010**

**Total Number of Registered Voters: 3,101    Total Number of Voters Who Voted: 914**  
**Total Number Voted by Absentee Ballot: 121 Percentage of Voters Voting: 29.47%**

**Article 1. ELECTIONS**

**MODERATOR FOR 1 YEAR**

**Write-Ins**

Kenneth Smith	1	Richard Burstein	4		
Kelly Green	186	Al Floyd	4	Ken Preston	1
Peter Nowlan	89	Harvey Porter	1	Brian Francoer	1
Dennis Brown	1	Tom Harty	1	Michael Sprague	1
Carolyn Tonelli	1	Roderick MacAskill	2	Brian Ingalls	1
Tom Malanchuk	1	Mark Hutchinson	2	Chelsea Gorman	1
Roger Palmer	1	Joel Parmelee	1	N. Kelly	1
Steve Webster	22	Heather Jarvis	5	M. D. Drysdale	1
Clay Westbrook	2	Charles Russell	3	Hannah McMeekin	1
Joe Voci	3	Mark Seymour	1	Eva Zimet	1
Randy Garner	3	Carol Mowery	1	Jim Tucker	1
Jack Cowdrey	2	Kirk Ashworth	1	Aaron Hutchinson	1
Sandy Singer	1	John Farrow	1	Richard Berstine	1
Kim	1	Dean Listro	1	<b>BLANKS</b>	550
Rachel Westbrook	5	Fay Sherman	1	<b>SPOILED</b>	0
Brendan Barden	1	Sam Lincoln	1	<b>TOTALS</b>	<b>914</b>
Wally Caswell	1	Joe Williams	1		

**SELECTMAN FOR 3 YEARS**

LARRY TOWNSEND	490
<b>Write Ins</b>	0
Del Thompson	2
Larry Richburg	2
Rachel Westbrook	219
Don Jacobs	1
Joe Voci	5
Damon Lease	2
Rachel Westcott	1
Dean Listro	1
Sara Murawski	1
Matt Boyce	1
Kelly Green	2
Kevin Osha	1
Heather Jarvis	2
George Holt	1
David Currier	1
Ken Goss	3
Patrick French	1
Steven Webster	1
Richard Barrett	1
Al Floyd	3
Donald Wood	1
Jack Cowdrey	1
Charles Russell	3
Jim Tucker	1
Roderick MacAskill	1
Bob Orleck	1
James Sault	2
Joseph Dezan	1
<b>BLANKS</b>	160
<b>SPOILED</b>	2
<b>TOTALS</b>	<b>914</b>

**TOWN AGENT 1 YEAR**

RICHARD BURSTEIN	761
<b>Write Ins</b>	
Steve Graci	1
Carolyn Tonelli	1
Brooke Dingleline	1
Charlie Russell	2
Dean Listro	1
Kevin Osha	1
Pamela Stafford	3

**SELECTMAN FOR 2 YRS**

LARRY RICHBURG	575
DEL THOMPSON	272
<b>Write Ins</b>	
Charles Russell	2
Richard Barrett	1
Michael VanDyke	1
Steve Cimonetti	1
Rachel Westbrook	3
David Currier	1
Guy Waldo	1
Forrest McGregor	1
<b>BLANKS</b>	54
<b>SPOILED</b>	2
<b>TOTALS</b>	<b>914</b>

**LISTER FOR 3 YEARS**

POLLY FRANKENBURG	794
<b>Write Ins</b>	0
Steve Webstyer	2
Richard Burstein	1
Ellen Baker	1
Jim Yerrington	1
Deb Holt	1
Patrick French	2
James Sault	1
Horace Puglisi	1
<b>BLANKS</b>	110
<b>SPOILED</b>	0
<b>TOTALS</b>	<b>914</b>

**TRUSTEE OF PUB FNDS 3 YRS**

PAMELA STAFFORD	786
<b>Write Ins</b>	0
Patrick French	1
Thomas Rogers	1
Heather Tallman	1
Joanne Currier	1
Attorney Burstein	1
Charles Russell	2
Tom Milne	1
George Mowery	1
<b>BLANKS</b>	119
<b>SPOILED</b>	0
<b>TOTALS</b>	<b>914</b>

**KIMBALL LIBRARY 3 YEARS**

PAULETTE STAATS	763
<b>Write Ins</b>	0
Sara Tucker	1
Kevin Osha	1
Lynne Silloway	1
Susan Currier	1
Joe Voci	1
Charles Russell	1
<b>BLANKS</b>	145
<b>SPOILED</b>	0
<b>TOTALS</b>	<b>914</b>

**KIMBALL LIBRARY 5 YEARS**

JASON ALDOUS	719
<b>Write Ins</b>	0
Charles Russell	1
Susan Currier	2
Joe Voci	1
Steve Webster	1
Sara Tucker	2
Kevin Osha	1
Erica Sears	1
<b>BLANKS</b>	186
<b>SPOILED</b>	0
<b>TOTALS</b>	<b>914</b>



**TOWN GRAND JUROR 1 YEAR**

RICHARD BURSTEIN 763

**Write Ins**

John Smith	1	Charlie Russell	1	Bill Clinton	1
Dean Listro	1	Steve Webster	1	Grace Pazdan	1
Pam Stafford	2	Carolyn Tonelli	1	<b>BLANKS</b>	135
Tom Malanchuk	1	Peter Flaherty	2	<b>SPOILED</b>	1
Pat Meyer	1	Richard Barrett	1	<b>TOTALS</b>	<b>914</b>
		Brooke Dingledine	1		

**GENERAL FUND OPERATIONS BUDGET & TAXATION****ARTICLE 2:** Will the town vote to authorize the sum of \$987,363 to be raised by taxes for the Highway Fund?

<b>YES</b>	676	<b>NO</b>	226	<b>BLANKS</b>	12	<b>SPOILED</b>	0	<b>TOTALS</b>	<b>914</b>
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**ARTICLE 3:** Will the town vote to authorize the sum of \$394,379 to be raised by taxes for the Town General Fund?

<b>YES</b>	607	<b>NO</b>	287	<b>BLANKS</b>	20	<b>SPOILED</b>	0	<b>TOTALS</b>	<b>914</b>
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**ARTICLE 4:** Will the town vote to authorize the sum of \$75,370 to be raised by taxes for Cemetery expenditures?

<b>YES</b>	613	<b>NO</b>	274	<b>BLANKS</b>	26	<b>SPOILED</b>	1	<b>TOTALS</b>	<b>914</b>
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**ARTICLE 5:** Will the town vote to authorize the sum of \$152,018 to be raised by taxes for Library expenditures?

<b>YES</b>	668	<b>NO</b>	231	<b>BLANKS</b>	15	<b>SPOILED</b>	0	<b>TOTALS</b>	<b>914</b>
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**ARTICLE 6:** Will the town vote to authorize the additional sum of \$12,261 to be raised by taxes to the Library expenditures?

<b>YES</b>	545	<b>NO</b>	346	<b>BLANKS</b>	23	<b>SPOILED</b>	0	<b>TOTALS</b>	<b>914</b>
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**ARTICLE 7:** Will the town vote to authorize the sum of \$281,050 to be raised by taxes for the White River Valley Ambulance, Inc.?

<b>YES</b>	631	<b>NO</b>	258	<b>BLANKS</b>	25	<b>SPOILED</b>	0	<b>TOTALS</b>	<b>914</b>
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**CAPITAL BUDGET, GENERAL BONDING & TAXATION****ARTICLE 8:** Will the town vote to authorize the sum of \$183,329 for capital expenditures to finance paving projects, equipment replacement and building improvements?

<b>YES</b>	727	<b>NO</b>	173	<b>BLANKS</b>	14	<b>SPOILED</b>	0	<b>TOTALS</b>	<b>914</b>
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**ARTICLE 9:** Will the town vote to authorize the sum of \$100,000 from the FY2009 Landfill Depreciation to be transferred to the Capital Budget for the purpose of off-setting Capital Expenses?

<b>YES</b>	629	<b>NO</b>	256	<b>BLANKS</b>	29	<b>SPOILED</b>	0	<b>TOTALS</b>	<b>914</b>
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**ARTICLE 10:** Will the town vote to approve the sum of \$20,000 from the Municipal Building Bond to be transferred to the Fire Truck Replacement fund?

<b>YES</b>	725	<b>NO</b>	175	<b>BLANKS</b>	14	<b>SPOILED</b>	0	<b>TOTALS</b>	<b>914</b>
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**ARTICLE 11:** Shall the town of Randolph vote to move all of the funds that remain in the Municipal Building Bond after the final accounting of the project is completed (estimated to be \$95,000) to be used for Municipal Capital Projects and Equipment replacement?

<b>YES</b>	650	<b>NO</b>	243	<b>BLANKS</b>	21	<b>SPOILED</b>	0	<b>TOTALS</b>	<b>914</b>
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**ARTICLE 12:** Will the town vote to authorize the expenditure of \$586,917 to be raised by taxes for previously voted General Obligation Bonds?

YES	572	NO	312	BLANKS	30	SPOILED	0	TOTALS	914
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**SPECIAL APPROPRIATIONS BY TAXATION**

**ARTICLE 13:** Will the town vote to authorize the expenditure of \$3,500 to be raised by taxes in support of the Boys and Girls Club of the White River Valley?

YES	577	NO	313	BLANKS	24	SPOILED	0	TOTALS	914
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**ARTICLE 14:** Will the town vote to authorize the expenditure of \$6,000 to be raised by taxes in support of the Central Vermont Adult Basic Education?

YES	594	NO	293	BLANKS	27	SPOILED	0	TOTALS	914
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**ARTICLE 15:** Will the town vote to authorize the expenditure of \$1,000 to be raised by taxes in support of Central Vermont Community Action Council?

YES	552	NO	322	BLANKS	40	SPOILED	0	TOTALS	914
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**ARTICLE 16:** Will the town vote to authorize the expenditure of \$1,000 to be raised by taxes in support of Central Vermont Council on Aging?

YES	671	NO	217	BLANKS	26	SPOILED	0	TOTALS	914
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**ARTICLE 17:** Will the town vote to authorize the expenditure of \$7,000 to be raised by taxes in support of Clara Martin Center?

YES	505	NO	383	BLANKS	26	SPOILED	0	TOTALS	914
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**ARTICLE 18:** Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of Interfaith Caregivers?

YES	576	NO	311	BLANKS	27	SPOILED	0	TOTALS	914
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**ARTICLE 19:** Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of the Randolph Area Chamber of Commerce to help cover expenses of the 4th of July parade?

YES	575	NO	315	BLANKS	24	SPOILED	0	TOTALS	914
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**ARTICLE 20:** Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of the Randolph Area Food Shelf?

YES	728	NO	166	BLANKS	20	SPOILED	0	TOTALS	914
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**ARTICLE 21:** Will the town vote to authorize the expenditure of \$5,000 to be raised by taxes in support of the Joslyn House Energy Improvements, the funds to be administered by Randolph Area Community Development Corporation?

YES	551	NO	333	BLANKS	30	SPOILED	0	TOTALS	914
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**ARTICLE 22:** Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of Kids Place?

YES	537	NO	326	BLANKS	51	SPOILED	0	TOTALS	914
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**ARTICLE 23:** Will the town vote to authorize the expenditure of \$600 to be raised by taxes in support of Orange County Court Diversion Program?

YES	598	NO	285	BLANKS	31	SPOILED	0	TOTALS	914
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**ARTICLE 24:** Will the town vote to authorize the expenditure of \$12,000 to be raised by taxes in support of Greater Randolph Senior Center?

YES	696	NO	197	BLANKS	21	SPOILED	0	TOTALS	914
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**ARTICLE 25:** Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of Safeline?

YES	625	NO	258	BLANKS	30	SPOILED	1	TOTALS	914
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**ARTICLE 26:** Will the town vote to authorize the expenditure of \$5,000 to be raised by taxes in support of Stage Coach Transportation, Inc.?

YES	644	NO	247	BLANKS	23	SPOILED	0	TOTALS	914
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**ARTICLE 27:** Will the town vote to authorize the expenditure of \$1,000 to be raised by taxes in support of Vermont Association for the Blind and Visually Impaired?

YES	647	NO	236	BLANKS	30	SPOILED	1	TOTALS	914
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**ARTICLE 28:** Will the town vote to authorize the expenditure of \$16,220 to be raised by taxes in support of the Visiting Nurse Association & Hospice of Vermont and New Hampshire?

YES	649	NO	241	BLANKS	23	SPOILED	1	TOTALS	914
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**ARTICLE 29:** Will the town vote to authorize the expenditure of \$5,000 to be raised by taxes in support of the White River Craft Center?

YES	459	NO	416	BLANKS	39	SPOILED	0	TOTALS	914
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**ARTICLE 30:** Will the town vote to authorize the expenditure of \$750 to be raised by taxes in support of the White River Partnership?

YES	458	NO	416	BLANKS	40	SPOILED	0	TOTALS	914
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#### POLICE DISTRICT

Total Number of Voters in District: 1,390  
Percentage Voting: 30.50%

Total Number Voted: 424

**ARTICLE 31:** Will the voters residing in the Police District authorize the sum of \$437,002 to be raised by taxes on the Grand List of the Police District to provide police services in FY2011?

YES	277	NO	133	BLANKS	5	SPOILED	2	TOTALS	417
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#### WATER DISTRICT

Total Number of Voters in District: 1,519  
Percentage Voting: 30.50%

Total Number Voted: 451

**ARTICLE 32:** Will the voters residing in the Water District authorize the sum of \$493,316 to be expended for Water District operating expenses in FY2011?

YES	356	NO	86	BLANKS	6	SPOILED	0	TOTALS	448
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**SEWER DISTRICT**

Total Number of Voters in District: 1,521  
Percentage Voting: 29.52%

Total Number Voted: 449

**ARTICLE 33.** Will the voters residing in the Sewer District authorize the sum of \$422,156 to be expended for Sewer District operating expenses in FY2011?

YES	353	NO	89	BLANKS	6	SPOILED	0	TOTALS	448
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A True Record.

**Attest:** /s/ Joyce L. Mazzucco, Town Clerk

**Approved by:** /s/ Peter M. Nowlan, Moderator

/s/ Dennis Brown, Selectboard

**TOWN OF RANDOLPH  
2010 PRIMARY ELECTION AND  
SPECIAL TOWN MEETING AUSTRALIAN BALLOT RESULTS  
TUESDAY, AUGUST 24, 2010**

Total Number of Voters on the Checklist: 3,114

Total Voting this Election: 927

Percentage Voting this Election: 29.76%

Total Number of Absentee Ballots Requested: 184

Total Number of Absentee Ballots Returned: 171

**DEMOCRATIC PARTY PRIMARY RESULTS**

**U.S. SENATOR**

Daniel Freilich 40

Patrick Leahy 548

**Write-Ins:**

Len Britton 1

**Blanks** 5

**Spoiled** 0

**TOTAL VOTES** 594

**REPRESENTATIVE FOR CONGRESS**

Peter Welch 531

**Write-Ins:**

Paul D. Beaudry 2

Peter Shumlin 1

Rod MacAskill 1

Jenne Colby 1

John Mitchell 1

Bernie Sander 1

Bruce A. Butler 1

**Blanks** 52

**Spoiled** 3

**TOTAL VOTES** 594

**LIEUTENANT GOVERNOR**

Christopher A. Bray 199

Steve Howard 235

**Write-Ins:**

Phil Scott 6

Marjorie Power 1

Steve Cimonette 1

Mark Snelling 1

Doug Racine 1

Bruce A. Butler 1

**Blanks** 148

**Spoiled** 1

**TOTAL VOTES** 594

**STATE TREASURER**

Jeb Spaulding 523

**Write-Ins:**

Thor Christenson 1

Connor Sargent 1

Stephen Schillinger 1

Deb Markowitz 1

**Blanks** 65

**Spoiled** 2

**TOTAL VOTES** 594

**GOVERNOR**

Susan Bartlett	27
Matt Dunne	210
Deb Markowitz	86
Doug Racine	188
Peter Shumlin	77

**Write-Ins:**

Brian Dube	1
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<b>Blanks</b>	5
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<b>Spoiled</b>	0
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<b>TOTAL VOTES</b>	<b>594</b>
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**AUDITOR OF ACCOUNTS**

Edward Flanagan	187
Doug Hoffer	310

**Write-Ins:**

James Sault	1
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Tom Salmon	6
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<b>Blanks</b>	90
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<b>Spoiled</b>	0
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<b>TOTAL VOTES</b>	<b>594</b>
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**ATTORNEY GENERAL**

William H. Sorrell	492
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**Write-Ins:**

Charlotte Dennett	4
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Caroline Earle	1
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Anna Saxman	1
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Thomas Milne	1
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Aaron Toscano	1
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<b>Blanks</b>	93
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<b>Spoiled</b>	1
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<b>TOTAL VOTES</b>	<b>594</b>
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**STATE SENATE**

Mark A. MacDonald	495
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**Write-Ins:**

Stephen Webster	9
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Thomas Milne	1
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Bruce A. Butler	1
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Jack A. Cowdrey	1
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Fay Sherman	1
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**SECRETARY OF STATE**

Jim Condos	296
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Charles Merriman	131
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**Write-Ins:**

Peter Cooper	1
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Marshall Bonny	1
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Jason Gibbs	3
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F. X. Finigan	1
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Kelly Green	2
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<b>Blanks</b>	158
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<b>Spoiled</b>	1
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<b>TOTAL VOTES</b>	<b>594</b>
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**STATE REPRESENTATIVE (2)**

Patsy French	516
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Larry Townsend	417
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**Write-Ins:**

Jim Sault	3
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Jocelyn Stohl	6
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Rod MacAskill	1
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Chris Mongini	1
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F. X. Finigan	1
---------------	---

Steve Webster	1
---------------	---

Stewart Skrill	2
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Bruce A. Butler	1
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Joel Tillberg	1
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Patrick French	1
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Larry Richburg	1
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Rachel Westbrook	1
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Susan Systma	1
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Carol Flint	1
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<b>Blanks</b>	233
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<b>Spoiled</b>	0
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<b>TOTAL VOTES</b>	<b>1188</b>
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Aaron Brodeur	1
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Richard Burstein	1
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<b>Blanks</b>	82
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<b>Spoiled</b>	2
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<b>TOTAL VOTES</b>	<b>594</b>
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**PROBATE JUDGE****Write-Ins:**

Catha Korshak	1
Bernie Lewis	21
Jessamyn West	1
Greg McCurdy	1
Orrin Judd	1
John P. Wirth	2
Kelly Green	1
Rat Tabor	1
Al Floyd	1
William Sorrell	1
Kate Kennedy	1
Victoria Weiss	1
Heather Jarvis	1
Kent Swift	1
Jonathan Heins	1

<b>Blanks</b>	555
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<b>Spoiled</b>	3
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<b>TOTAL VOTES</b>	<b>594</b>
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**STATE'S ATTORNEY****Write-Ins:**

Will Porter	21
Brooke Dingledine	1
Stephen Webster	1
John P. Wirth	1
Caroline Tonelli	1
Heather Jarvis	1
Richard Burstein	1
Kelly Green	1
William Sorrell	1
Kristin Chandler	1
Leslie Wisdom	1
Kristin Quick	1

<b>Blanks</b>	560
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<b>Spoiled</b>	2
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<b>TOTAL VOTES</b>	<b>594</b>
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**ASSISTANT JUDGE (2)**

Joyce McKeeman	395
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**Write-Ins:**

Victoria Weiss	13
Moe Brown	8
Maurice Brown	8
Morris Brown	2
John P. Wirth	1
Marla Tillberg	1
Al Floyd	1
Lynn Caulkins	1
William Sorrell	1
Richard Burstein	1
Jonathan Heins	1
Kelly Green	2

<b>Blanks</b>	752
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<b>Spoiled</b>	1
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<b>TOTAL VOTES</b>	<b>1188</b>
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**SHERIFF****Write-Ins:**

Bill Bohnyak	37
Joe Dingldine	1
Emil Fredette	4
Mark Hutchinson	1
David Akinson	1
Dennis Tabor	1
Jonathan Heins	1

<b>Blanks</b>	547
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<b>Spoiled</b>	1
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<b>TOTAL VOTES</b>	<b>594</b>
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**HIGH BALIFF**

Gene H. Martin	358
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**Write-Ins:**

Ralph Allen	1
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<b>Blanks</b>	234
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<b>Spoiled</b>	1
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<b>TOTAL VOTES</b>	<b>594</b>
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**PROGRESSIVE PARTY PRIMARY RESULTS****U.S. SENATOR****Write-Ins:**

Tom Brownell	1
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<b>Blanks</b>	2
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<b>Spoiled</b>	1
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<b>TOTAL VOTES</b>	<b>4</b>
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**REPRESENTATIVE FOR CONGRESS****Write-Ins:**

Stohl	1
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Lenny Muontori	1
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<b>Blanks</b>	1
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<b>Spoiled</b>	1
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<b>TOTAL VOTES</b>	<b>4</b>
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**GOVERNOR**

Martha Abbott	1
<b>Write-Ins:</b>	
Fred Pedersen	1
<b>Blanks</b>	2
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<hr/> 4

**STATE TREASURER**

Don Schramm	2
<b>Write-Ins:</b>	
Steve Dimick	1
<b>Blanks</b>	1
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<hr/> 4

**AUDITOR OF ACCOUNTS**

Michael Bayer	3
<b>Write-Ins:</b>	0
<b>Blanks</b>	1
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<hr/> 4

**ATTORNEY GENERAL**

Charlotte Dennett	1
<b>Write-Ins:</b>	
Pam Stafford	1
<b>Blanks</b>	2
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<hr/> 4

**STATE SENATE**

<b>Write-Ins:</b>	
Burton	1
Phil Godenschwager	1
<b>Blanks</b>	
<b>Spoiled</b>	2
<b>TOTAL VOTES</b>	<hr/> 4

**STATE REPRESENTATIVE (2)**

<b>Write-Ins:</b>	0
<b>Blanks</b>	8
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<hr/> 8

**LIEUTENANT GOVERNOR**

Marjorie Power	1
Boots Wardinski	1
<b>Write-Ins:</b>	
Scott	1
Joe Kelly	1
<b>Blanks</b>	0
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<hr/> 4

**SECRETARY OF STATE**

Peter A. Cooper	2
<b>Write-Ins:</b>	
Dennis Duhaime	1
<b>Blanks</b>	1
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<hr/> 4

**PROBATE JUDGE**

<b>Write-Ins:</b>	0
<b>Blanks</b>	4
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<hr/> 4

**ASSISTANT JUDGE (2)**

<b>Write-Ins:</b>	0
<b>Blanks</b>	8
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<hr/> 8

**STATE'S ATTORNEY**

<b>Write-Ins:</b>	0
<b>Blanks</b>	4
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<hr/> 4

**SHERIFF**

<b>Write-Ins:</b>	0
<b>Blanks</b>	4
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<hr/> 4

**HIGH BALIFF**

<b>Write-Ins:</b>	0
<b>Blanks</b>	4
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<hr/> 4

## REPUBLICAN PARTY PRIMARY RESULTS

### U.S. SENATOR

Len Britton	260
<b>Write-Ins:</b>	
Pat Leahy	3
Bernie Sanders	1
John McCain	1
<b>Blanks</b>	58
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<b>323</b>

### GOVERNOR

Brian E. Dubie	312
<b>Write-Ins:</b>	
Doug Racine	1
<b>Blanks</b>	10
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<b>323</b>

### STATE TREASURER

<b>Write-Ins:</b>	
Ray Brock	1
Jeb Spaulding	8
Charlie Russell	2
Richard Burstein	1
John E. Blaisdell	1
<b>Blanks</b>	302
<b>Spoiled</b>	8
<b>TOTAL VOTES</b>	<b>323</b>

### SECRETARY OF STATE

Jason Gibbs	166
Chris Roy	108
<b>Write-Ins:</b>	
Susan Gibbs	1
<b>Blanks</b>	47
<b>Spoiled</b>	1
<b>TOTAL VOTES</b>	<b>323</b>

### STATE SENATE

Stephen W. Webster	296
<b>Write-Ins:</b>	
Mark MacDonald	3
Charles Russell	1
<b>Blanks</b>	23
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<b>323</b>

### REPRESENTATIVE FOR CONGRESS

Paul D. Beaudry	106
John M. Mitchell	101
Keith Stern	52
<b>Write-Ins:</b>	
Peter Welch	2
<b>Blanks</b>	61
<b>Spoiled</b>	1
<b>TOTAL VOTES</b>	<b>323</b>

### LIEUTENANT GOVERNOR

Phil Scott	194
Mark Snelling	109
<b>Write-Ins:</b>	0
<b>Blanks</b>	20
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<b>323</b>

### AUDITOR OF ACCOUNTS

Thomas M. Salmon	
<b>Write-Ins:</b>	
Randy Brock	2
Doug Hoffer	1
<b>Blanks</b>	39
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<b>323</b>

### ATTORNEY GENERAL

Aaron Michael Toscano	242
<b>Write-Ins:</b>	
Karen Kerin	2
William Sorrell	3
<b>Blanks</b>	76
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<b>323</b>

### STATE REPRESENTATIVE (2)

James "Jim" Sault	219
Stewart Skrill	163
Jocelyn Stohl	141
<b>Write-Ins:</b>	
Stephen Webster	1
French	1
<b>Blanks</b>	121
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<b>646</b>



**STATE'S ATTORNEY**

Will Porter	267
<b>Write-Ins:</b>	0
<b>Blanks</b>	56
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<b>323</b>

**ASSISTANT JUDGE (2)**

Maurice Brown	269
<b>Write-Ins:</b>	
John Joy	1
Al Floyd	2
Prudence Pease	2
Joyce McKeeman	3
Steve Rogers	1

**SHERIFF**

Bill Bohnyak	305
<b>Write-Ins:</b>	
Emile Fredette	1

**HIGH BALIFF**

<b>Write-Ins:</b>	
David Gallagher	1
Richard Burstein	1
Dan Bohnyak	1
Gene Martin	4
C. Russell	2
Roy Fifiedl	1
Dwight Porter	1

**PROBATE JUDGE**

Bernard "Bernie" Lewis	281
<b>Write-Ins:</b>	0
<b>Blanks</b>	41
<b>Spoiled</b>	1
<b>TOTAL VOTES</b>	<b>323</b>

Stewart Skrill	1
Alan Kinney	1
<b>Blanks</b>	366
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<b>646</b>

<b>Blanks</b>	17
<b>Spoiled</b>	0
<b>TOTAL VOTES</b>	<b>323</b>

Jack Ducharme	2
John E. Blaisdell	1
Bill Bohnyak	1
George Contois	1
<b>Blanks</b>	299
<b>Spoiled</b>	8
<b>TOTAL VOTES</b>	<b>323</b>

**SPECIAL TOWN MEETING AUSTRALIAN BALLOT RESULT**

**Article 1.** Will the voters authorize the expenditure of \$85,000.00 from the **Landfill Depreciation Reserve Fund** to be used to pave Main Street from the Prince Street intersection to just below the railroad tracks?

<b>YES</b>	658
<b>NO</b>	228
<b>BLANKS</b>	9
<b>SPOILED/DEFECTIVE</b>	7
<b>TOTAL VOTED</b>	<b>902</b>

**A True Record.**

**Attest:** /s/ Joyce L. Mazzucco, Town Clerk

**2010 GENERAL ELECTION RESULTS  
SPECIAL TOWN MEETING BOND VOTE RESULTS  
TUESDAY, NOVEMBER 2, 2010  
RANDOLPH TOWN HALL**

**Total # of Voters on the Checklist: 3,162**

**Total # Voted this Election: 1,845**

**Percentage Voted: 58.35%**

**Number of Absentee Ballots Requested: 512**

**Number of Absentee Ballots Returned: 489**

**GENERAL ELECTION RESULTS**

**Constitutional Amendment**

<b>YES</b>	956
<b>NO</b>	391
<b>Spoiled</b>	0
<b>Blanks</b>	489
<b>Defective Ballots</b>	10
<b>Total</b>	<u>1,846</u>

**For U.S. Senator**

Len Britton	550
Stephen J. Cain	17
Pete Diamondstone	7
Cris Ericson	22
Dnaiel Freilich	13
Patrick Leahy	1,158
Johenry Nunes	10

**Write-Ins:**

Lenny Montuori	1
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<b>Spoiled</b>	1
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<b>Blanks</b>	57
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<b>Defective Ballots</b>	10
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<b>Total</b>	<u>1,846</u>
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**For Representative to Congress:**

Paul D. Beaudry	593
Gus Jaccaci	39
Jane Newton	14
Peter Welch	1,158

**Write-Ins:**

Jerry Kill	1
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<b>Spoiled</b>	0
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<b>Blanks</b>	31
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<b>Defective Ballots</b>	10
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<b>Total</b>	<u>1,846</u>
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**For Governor:**

Brian E. Dubie	855
Cris Ericson	23
Dan Feliciano	10
Ben Mitchell	6
Em Peyton	6
Peter Shumlin	895
Dennis Steele	17

**Write-Ins:**

Markowitz	1
Howard Dean	1
Doug Racine	2
Deb Markowitz	1
Matt Dunn	1

<b>Spoiled</b>	3
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<b>Blanks</b>	15
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<b>Defective Ballots</b>	10
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<b>Total</b>	<u>1,846</u>
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**For Lieutenant Governor**

Peter Garritano	50
Steve Howard	680
Marjorie Power	58
Phil Scott	977
Boots Wardinski	15

**Write-Ins:**

Fred Peterson	1
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<b>Spoiled</b>	0
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<b>Blanks</b>	55
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<b>Defective Ballots</b>	10
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<b>Total</b>	<u>1,846</u>
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**For State Treasurer**

Murry Ngoima	39
Don Schramm	119
Jeb Spaulding	1,583
<b>Write-Ins:</b>	
Steve Dimick	2
Charlie Russell	1
Randy Brock	1
<b>Spoiled</b>	0
<b>Blanks</b>	91
<b>Defective Ballots</b>	10
<b>Total</b>	<hr/> 1,846

**For Auditor of Accounts**

Doug Hoffer	802
Jerry Levy	54
Thomas H. Salmon	902
<b>Write-Ins:</b>	
Mona Colton	1
<b>Spoiled</b>	0
<b>Blanks</b>	77
<b>Defective Ballots</b>	10
<b>Total</b>	<hr/> 1,846

**For State Senator**

Mark A. MacDonald	889
Stephen W. Webster	900
<b>Write-Ins:</b>	
Melanie Considine	1
Steve Graci	1
<b>Spoiled</b>	0
<b>Blanks</b>	45
<b>Defective Ballots</b>	10
<b>Total</b>	<hr/> 1,846

**For Probate Judge Orange**

Bernard "Bernie" Lewis	1,522
<b>Write-Ins:</b>	
Ricahrd Forbes	1
Richard I Burstein	1
Linda Trask	1
Charlie Russell	1
Dan Sedan	1
Mark Hutchinson	1
Kelly Green	1
Rosemary Howe	1
<b>Spoiled</b>	0
<b>Blanks</b>	306
<b>Defective Ballots</b>	10
<b>Total</b>	<hr/> 1,846

**For Secretary of State**

Jim Condos	881
Jason Gibbs	807
Leslie Marmorale	51
<b>Write-Ins:</b>	
Pam Stafford	1
Ashley Lincoln	1
<b>Spoiled</b>	0
<b>Blanks</b>	95
<b>Defective Ballots</b>	10
<b>Total</b>	<hr/> 1,846

**For Attorney General**

Charlotte Dennett	66
Rosemarie Jackowski	20
Karen Kerin	92
William Sorrell	1,077
Aaron Michael Toscano	514
<b>Write-Ins:</b>	
James Perry	1
<b>Spoiled</b>	0
<b>Blanks</b>	66
<b>Defective Ballots</b>	10
<b>Total</b>	<hr/> 1,846

**For State Representatives**

Patsy French	1,068
James "Jim" Sault	786
Stewart Skroll	510
Larry Townsend	950
<b>Write-Ins:</b>	
Stewart Skroll	1
Tom Brownell	1
Joe Boyd	1
Al Floyd	1
<b>Spoiled</b>	0
<b>Blanks</b>	354
<b>Defective Ballots</b>	20
<b>Total</b>	<hr/> 3,692

**For State's Attorney Orange**

Will Porter	1,535
<b>Write-Ins:</b>	
Kristin Quick	1
Richard Burstein	1
Dan Sedon	1
Al Floyd	1
Leslie Wisdom	1
Kristin Chandler	1
<b>Spoiled</b>	4
<b>Blanks</b>	290
<b>Defective Ballots</b>	10
<b>Total</b>	<hr/> 1,846

**For Assistant Judge Orange**

Maurice "Moe" Brown	696
Joyce McKeeman	882
Prudence L. Pease	386
Victoria Weiss	876
<b>Write-Ins:</b>	
Heather Tallman	1
Peter Flaharty	1
Charlie Russell	2
Al Floyd	2
Burstein	<hr/> 1
Jim Tucker	1
<b>Spoiled</b>	0
<b>Blanks</b>	824
<b>Defective Ballots</b>	20
<b>Total</b>	<hr/> 3,692

**For Justice of the Peace**

Barbara J. Angell	1,096
Ellen P. Baker	934
William S. Brigham	858
Dennis Brown	974
Richard I. Burstein	830
Jo Busha	601
Jack A. Cowdrey	1,114
Holly S. Engel	489
Tom Harty	1,038
John H. Jackson	749
Sheila M. Jacobs	742
Martha M. Lawrence	704
Ruth Lutz	721
Patricia Meyer	926
George Phillips	593
Michael A. Ross	506
Priscilla T. Spahn	710
Pamela Stafford	1,020

**For Sheriff Orange**

Bill Bohnyak	1,598
<b>Write-Ins:</b>	
Jonathan Heines	1
Emmille Fredette	2
Jack Cowdrey	1
Emile Fredette	2
John Wayne	1
<b>Spoiled</b>	1
<b>Blanks</b>	230
<b>Defective Ballots</b>	10
<b>Total</b>	<hr/> 1,846

**For High Baliff**

Gene H. Martin	1,512
<b>Write-Ins:</b>	
Dean Listro	1
Charlie Russell	1
Bill Bohnyak	1
<b>Spoiled</b>	3
<b>Blanks</b>	318
<b>Defective Ballots</b>	10
<b>Total</b>	<hr/> 1,846

<b>Write-Ins:</b>	
Robert Palmer	1
Holy Engel	8
Kristin Quick	1
Jonathan Heins	1
Dennis Tabor	1
Terry Drown	1
John Wirth	1
Allen Wheatley	1
Charlie Russell	2
Tim Barnaby	2
Bruce Messier	1
Richard Oconnell	1
Morice Thompson	1
Perry Armstrong	1
Emile Fredette	1
Jess Terry	1
Ken Rajesky	1

**JP Write-Ins continued**

Rosemary Howe	1	Kevin Dole	1
Sam Lincoln	1	Kathy Eddy	1
Rec Benze	1	Michael Casey	1
Michael Cahill	1	<b>Spoiled</b>	48
Karl Czapala	1	<b>Blanks</b>	7,342
Keith Shelton	1	<b>Defective Ballots</b>	120
Joel Tilberg	1	<b>Total</b>	22,152
Brian Cook	1		

**SPECIAL TOWN MEETING BOND VOTE RESULTS****CAPITAL BUDGET & TAXATION:**

Shall the Town voters authorize the issuance of **GENERAL OBLIGATION BONDS** in an amount not to exceed **Ten Million Five Hundred Thousand (\$10,500,000.00)**, for the purpose of Wastewater Treatment Plant upgrade, pump station modifications and sewer line replacement on Maple and Elm Street, subject to the reduction by federal and state grants? The bond shall be repaid through the rates of the Randolph Sewer District.

<b>YES</b>	1,128
<b>NO</b>	571
<b>Spoiled</b>	0
<b>Blanks</b>	137
<b>Defective Ballots</b>	10
<b>Total</b>	<u>1,846</u>

**RANDOLPH SEWER DISTRICT**

**Total # of Voters in Sewer District: 1,607**      **Total # Voted: 822**  
**Percentage Voted: 51.15%**

Shall the Town voters residing in the **RANDOLPH SEWER DISTRICT** authorize the issuance of **GENERAL OBLIGATION BONDS** in an amount not to exceed **Ten Million Five Hundred Thousand (\$10,500,000.00)**, for the purpose of Wastewater Treatment Plant upgrade, pump station modifications and sewer line replacement on Maple and Elm Street, subject to the reduction by federal and state grants?

<b>YES</b>	627
<b>NO</b>	168
<b>Spoiled</b>	21
<b>Blanks</b>	2
<b>Defective Ballots</b>	4
<b>Total</b>	<u>822</u>

**A True Record.**

**Attest:** /s/ Joyce L. Mazzucco, Town Clerk



## **APPOINTMENTS–CONTINUED**

Fire Warden	Michael Hildenbrand
Town Service Officer	Carol Flint
Animal Control & Enforcement Officer	Ann “Milo” Cutler
Animal Control Officer	Richard Warner
Fire Advisory Service Council	Kermit LaBounty
Town Sign Officer	Mardee Sanchez
Town Engineer	Mardee Sanchez
Two Rivers Representative	Jennifer Colby
Two Rivers Trans. Advisory. Comm.	Mardee Sanchez
White River Valley Ambulance Rep.	Kenneth Roger
Stagecoach Representative	Greg Nazarow
Health Officer	Lorraine Peirce
E-911 Coordinator	Linda K. Nissl
Pound Keeper	Robert Mollica
Inspector of Lumber, Shingles & Wood, Weigher of Coal	John Daly

### **Other Appointments**

Assessor	Patrick French
Assistant Town Clerk	Linda Nissl
Kimbal Public Library Director	Amy Grasmick

### **Committee Appointments**

#### **Capital Planning & Capital Budget Committee:**

Timothy Angell	Larry Richburg, Chair
Harvie Porter	Martin Strange

#### **Citizens Advisory Board:**

Madison Boyce	Rose Lucenti
William Bohnyak	Arnold Spahn
Carol Flint, Liaison	Priscilla Spahn
Nika Graci	Jeffrey Tolbert
Bonita Kaweck	Eva Zimet
Kristin Novotney, RJ Coordinator (Contracted)	

#### **Development Review Board:**

John Becker	Term Expires 2013
Trini Brassard	Term Expires 2011
Christopher Recchia	Term Expires 2013
Frank Reed	Term Expires 2012
Krista Rumrill	Term Expires 2012
Joel Tillberg, Chair	Term Expires 2011

#### **Alternates:**

Scott Berkey	Term Expires 2011
Thomas Malanchuk	Term Expires 2012

#### **Conservation Commission:**

David Crosby	Term Expires 2012
William Davoll	Term Expires 2011
Jennifer Guarino	Term Expires 2011
Annette Higby	Term Expires 2012
Amy Beth “Gus” Howe Johnson	Term Expires 2013
Daniel Koloski	Term Expires 2013
Sidney McLam	Term Expires 2013
Lynn McNamara	Term Expires 2011
Gerard Reymore	Term Expires 2012

#### **Design Review Advisory Commission:**

Philip Godenschwager	Term Expires 2011
Sara “Sally” Penrod	Term Expires 2011
William Rice	Term Expires 2013
Eric Sturm	Term Expires 2012
Jerald Ward	Term Expires 2012

#### **Energy Committee:**

Nicole Cyr	Joan Richmond Hall
Patrick French	Jennifer Phipps
Heather Jarvis	Frank Reed
Larry Richburg, Chair	Larry Townsend

## Appointments–Continued

:

### Fence Viewers

Timothy Angell      Kermit LaBounty

### Fire Advisory Board:

Braintree:                      Tuthill Doane  
East Randolph:                Jacob Boule  
Philip Hyde  
Randolph Center:             Albert Floyd  
Robert Squire  
Randolph Village:             Jay Collette  
Larry Thurston

Kermit LaBounty, Chair  
Cindy Spaulding, Liaison  
Carol Flint, Alternate

### Planning Commission:

Perry Armstrong              Term Expires 2013  
Jenny Carter                    Term Expires 2012  
Julie Iffland                    Term Expires 2011  
W. Hugo Liepmann, Chair    Term Expires 2012  
Michael Tragner               Term Expires 2011  
Kenneth Preston               Term Expires 2014  
Paul Rea                         Term Expires 2013

### Police Advisory Committee:

Dennis Brown, Chair          George Trask  
Rita Hull                         Allen Wright  
James Krakowiecki, Staff

### Randolph Community Recreation Advisory Committee

Carol Flint                      George Sweet  
Jonathan Kaplan               Charles Webb

### Town History Committee:

Harriet Chase  
Pauline “Polly” Frankenburg  
Miriam Herwig

### Water & Sewer Committee:

Gary Champy, Staff             Donald Maynard  
John Coffey, Staff              Mardee Sanchez, Staff  
Mary Hardy                       Joseph Voci, Chair  
John Lutz

## Selectboard

2010 was a busy, and in some ways a difficult year for the Selectboard. The large and vocal group of citizens attending most meeting certainly shows an interest and passion for our community.

The Board dealt with many issues and projects the past year, they include.

1. The start of construction of the Route 66 waterline project. This project is about fifty percent complete, and will resume in the spring.
2. Review of our investment policy and strategy for the many funds that the town controls
3. Engineering and design of a new Wastewater Treatment Facility has begun. This is something that is desperately needed. Hopefully construction will begin in 2014 or 2015.
4. The addition and renovations to the Chandler Music Hall, through fundraising by the Chandler Center for the Arts, was completed in July. The benefits, to the vitality and economy of the town, will be felt for many years from this project.



5. The board signed a memorandum of understanding with Gas-Watt, a company planning to generate electricity from the methane gas at our landfill.
6. A new three-year contract between the town and Union employees was completed and signed.
7. The audit finding regarding the revolving loan fund and RACDC has been resolved, and the money was returned to the town.

The Selectboard is grateful to all the people who serve voluntarily on so many committees and boards. Your participation is essential to the operation and success of the Town. **We thank you all!** *Larry Richburg, Chairman*

### **Town Manager**

This was a very productive year for all departments. We completed all of our anticipated paving projects plus a few others such as paving Main Street, Greenwood, Hale and Spring Streets. Our crews were busy with repairing manholes and storm water basins on these paved streets. We performed significant ditching on Hebbard Hill and added graveled to improve the road in troubled areas. The Highway, Water/Sewer, Cemetery and Recreation crews were very busy in maintaining our infrastructure and facilities, they all did an excellent job and we truly appreciate their hard work. Our public safety employees, Police & Fire were active and their quick response to several fires, accidents and unwarranted activities make our community a safer place to live.

We are looking to finish our paving projects for Windover road and Thayer Brook road and we are anticipating our class two paving grant for the Ridge road this year. For the first time in years, we actually performed pavement crack sealing on Chelsea Mountain and Beanville Road.

We received a partial grant of \$59,000 to rebuild the Tunbridge Bridge in East Randolph; the original assessment was changed based on a new Hydraulics study of the river. The actual cost is now estimated at \$85,000 so we will apply for the remaining dollars necessary to complete this project in FY 2012. We are also looking at performing repairs to the three bridges on Thayer Brook Road.

The Route 66 water project is just about half completed and we expect project completion in June 2011. We are also going to examine our water and sewer rate structure, there have been several request to lower the base minimum system of charge and move towards a truer user system of charge.—*Gary Champy, Town Manager*

### **Budget Committee**

The budget committee has thoroughly reviewed the budget presented to us by the Town Manager. This budget does not include the capital budget, which has not yet been completed and will be in excess of 1.2 million dollars. It is the committee's belief that we should provide input to the Selectboard on the entire budget, including the Capital Budget.

We realize that the proposed budget takes effect in two years, but some thought should be given to reducing the overall tax burden. This can only be accomplished by implementing a long-term spending strategy for all areas to set priorities so that logical, fact-based, decisions can be made. Today's budget process is based on what we have done in the past, not on what we will need in the future. That process —making decisions based on inadequate information and with no goals —should be corrected.

We would like to thank those organizations and people that came to the budget committee and added detail to their budget requests. *Michael Penrod, Chairman*

### **Town Clerk**

The Town Clerk's Office is the repository for the land records and vital records of the town. One of the most important roles and responsibilities the town clerk has is to record, care for and preserve these records for the benefit of the town. By law these records are public records and are available to the public. The Town Clerk's Office is also responsible for issuing dog licenses and civil marriage licenses, as well as maintaining the voter checklist and conducting elections. Other services provided by the Town Clerk's Office include notary services, and DMV vehicle registration renewals.

At last year's Town Meeting there was a floor vote to establish a Municipal Records Reserve Fund for the purpose of restoration, preservation, conservation and computerization of municipal records, to be funded by revenues received from recording fees. I would like to thank all those who were present at that meeting who voted to approve the establishment of this reserve fund. After researching a few different land records indexing and scanning programs, Cott Systems was selected. As of the end of September, 2010, my office has begun the process of indexing and scanning land records. The long term goal is to scan and index as many records as we can so researchers doing a title search will have at least 40 years of information in the index. A public workstation is now available in my office for the public to access the land records indexes.

Over the past few years I have reported that draft regulations for the Intelligence Reform Law were pending. These regulations will directly impact how the Town of Randolph secures, stores and determines who will or will not have access to the vital records in our possession. The release of these regulations has been delayed numerous times. The Vermont Department of Health Office of Vital Records will be making recommendations for legislative changes in 2011 that will affect the access to birth and death records, and how and where certified copies may be obtained. These changes may impact the revenues this office collects from the issuance of certified copies of vital records. I will continue to keep you informed as changes occur.

With the down turn in the economy, the number of sales of properties also decreased, reducing the number of records recorded in the land records from 3,778 in FY 2009 to 3,372 in FY 2010 (406 fewer pages).

There were 251 birth certificates registered in Randolph in 2010 as compared to 204 birth certificates registered in 2009 (47 more births). Of the 251 birth records registered, 25 were births to Randolph residents. There were 253 death records (death certificates, burial/transit permits and cremation certificates) registered in 2010 as compared to 255 in 2009. Thirty-five (35) residents of Randolph died in 2010. This office also issued 27 civil marriage licenses in 2010. Of the 27 civil marriage licenses issued, 20 were to Randolph residents. A total of 731 dog licenses were issued in 2010.

There were 175 new voters added to the voter checklist, and 115 voters removed from the voter checklist in 2010. *Joyce L. Mazzucco, Town Clerk*

**General Fund**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>General Fund Revenue</b>				
<b>Property Tax Revenue</b>				
Property Taxes - General	1,389,303	1,343,740	1,338,916	1,270,360
Delinquent Taxes - Penalty	21,432	27,753	23,000	25,000
Delinquent Taxes - Interest	23,000	29,208	23,000	25,000
Taxes - Current Use	125,000	137,734	142,700	154,700
Taxes - PILOT	300,000	337,547	325,000	365,000
Pilot - Clara Martin Center	7,300	9,408	6,937	10,000
<b>Total Other Revenue</b>	<b>1,866,035</b>	<b>1,885,390</b>	<b>1,859,553</b>	<b>1,850,060</b>
<b>Miscellaneous Revenue</b>				
General Fund Interest	8,000	0	5,000	0
Telephone Reimbursement	1,200	1,279	1,200	1,000
Miscellaneous	2,500	22,316	2,500	2,000
VLCT Health Trust Refund	0	2,058	0	1,000
Railroad Revenue	840	1,067	840	1,000
VTC Lease of Center School Land	1,150	1,240	1,200	1,200
Sheriff Department - Ticket Revenue	3,000	3,228	3,500	3,000
Transfer Station Lease	1,177	0	1,177	1,177
HHW Grant	5,130	5,022	6,000	5,000
Investments - Smith Barney	3,000	4,661	3,000	2,000
Interest - Smith Barney	1,200	454	1,200	900
<b>Total Miscellaneous Revenue</b>	<b>27,197</b>	<b>41,325</b>	<b>25,617</b>	<b>18,277</b>
<b>Transfers In</b>				
Transfer In - From Other Funds	100,000	100,062	100,000	100,000
Transfer In - Admin Revenue	21,134	22,071	58,464	63,000
Transfer In - Sewer Fund	41,070	41,070	41,070	41,075
<b>Total Transfers In</b>	<b>162,204</b>	<b>163,203</b>	<b>199,534</b>	<b>204,075</b>
<b>Fire Department Revenue</b>				
VTC Contract	1,200	2,788	1,200	3,000
Fire Contracts	54,488	54,488	55,000	60,069
Reimbursement - East Randolph	0	100	0	0
<b>Total Fire Department Revenue</b>	<b>55,688</b>	<b>57,376</b>	<b>56,200</b>	<b>63,069</b>
<b>Recreation Revenue</b>				
Skatepark Donation	0	1,000	0	0
Recreation Miscellaneous	400	175	100	0
<b>Total Recreation Revenue</b>	<b>400</b>	<b>1,175</b>	<b>100</b>	<b>0</b>
<b>Planning &amp; Zoning Revenue</b>				
Zoning - Permits	5,500	4,526	5,000	4,500
Zoning - Book Sales	450	10	50	50
Zoning - Miscellaneous	100	9	50	25
Zoning - Photocopies	200	27	120	120
Zoning - Recording Fees	700	20	1,000	1,000
Zoning - Sign Permits	150	140	100	100
<b>Total Planning &amp; Zoning Revenue</b>	<b>7,100</b>	<b>4,732</b>	<b>6,320</b>	<b>5,795</b>

**General Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Listers Revenue</b>				
Act 60 Reimbursement	19,900	20,026	20,000	20,100
Map Sales	10	17	0	0
Listers Miscellaneous	50	107	50	50
<b>Total Listers Revenue</b>	<b>19,960</b>	<b>20,150</b>	<b>20,050</b>	<b>20,150</b>
<b>Town Clerk Revenue</b>				
Vendor Ordinances	500	430	300	375
Dog Licenses	6,800	6,455	6,000	6,300
1st & 2nd Class Licenses	1,500	1,750	1,500	1,500
Marriage Licenses	450	1,085	450	450
Transfer In - Administration Revenue	13,689	13,689	14,620	13,689
Treasurer Reimbursement - School	3,000	3,081	4,500	3,000
Town Clerk Fees	45,000	45,518	45,000	45,000
Book Restoration	4,900	0	4,900	0
<b>Total Town Clerk Revenue</b>	<b>75,839</b>	<b>72,008</b>	<b>77,270</b>	<b>70,314</b>
<b>Grand Total General Fund Revenue</b>	<b>2,214,423</b>	<b>2,245,359</b>	<b>2,244,644</b>	<b>2,231,740</b>
<b>General Fund Expenses</b>				
<b>Executive Admin Expenses</b>				
Wages - Town Manager	65,280	62,224	66,450	66,976
Wages - Town Manager Secretary	28,535	30,123	28,963	29,557
Wages - Finance Director	48,806	54,569	50,570	51,500
Wages - Accounting Staff	58,950	50,336	59,834	60,873
Accrued Leave Time Expense	500	0	0	0
Insurance Opt-Out	1,000	1,000	1,250	1,000
Employee Relations	1,000	486	1,200	1,200
Wages - Health Officer	2,400	2,460	2,400	2,400
Wages - Animal Control	6,000	5,628	6,000	5,460
Wages - Fire Warden	1,000	1,400	1,000	1,000
Insurance - Health	55,597	45,637	61,157	67,273
Cafeteria Administration Fees	1,100	2,563	1,500	1,600
Insurance - Worker's Compensation	1,300	704	1,365	800
Social Security	16,443	16,553	16,464	15,981
Insurance - Unemployment	1,627	1,954	1,708	2,000
Unemployment Management Fee	250	320	250	250
Insurance - Dental	3,774	3,700	4,151	4,566
Insurance - Life	792	770	871	959
Retirement	5,198	7,474	5,718	9,000
<b>Total Executive Admin Expenses</b>	<b>299,552</b>	<b>287,900</b>	<b>310,852</b>	<b>322,395</b>
<b>Executive Operating Expenses</b>				
Transfer to Other Funds	0	5,313	0	0
Janitorial Fees	8,400	5,390	8,000	8,400
Janitorial Supplies	400	626	500	600
Trash Disposal	0	60	500	500

**General Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
Repair/Maint - Buildings	2,000	1,092	500	800
Insurance Costs	10,000	11,638	10,000	10,000
Town Office Vehicle	2,000	1,077	3,000	3,100
Office Supplies	7,600	7,564	7,500	7,400
Postage	5,500	6,110	5,000	5,000
Printing & Advertising	500	1,227	700	750
Telephone	3,800	4,847	3,600	3,600
Utilities	3,000	3,386	4,000	4,000
Heating Oil	2,000	1,298	4,000	1,500
Audit	13,000	14,528	13,000	14,000
Legal Services	3,000	7,703	3,000	2,500
Dues & Subscriptions	400	48	500	400
Training/Development	3,000	3,676	2,500	2,000
Two Rivers Membership	5,363	5,363	5,363	5,363
VLCT Dues	4,889	4,889	5,485	5,500
Economic Development	20,000	8,587	5,000	2,500
Membership - RACDC 3 yrs	0	0	5,000	0
Downtown Designation	0	0	5,000	5,000
Membership Green Mountain Economic Dev.	2,546	2,546	2,600	2,600
Contracted Services - Municipal Building	0	432	800	2,000
Taxes - Orange County	81,000	80,031	94,176	98,000
Taxes - Bethel	640	686	700	725
Tax Collection Expense	400	147	400	400
Rents/Fees	500	500	500	500
Computer Costs	12,000	15,794	13,000	13,500
Animal Control	3,500	1,501	3,000	3,000
Pound Maintenance Fee	2,600	207	2,000	1,500
Miscellaneous	500	304	500	500
E-911 Expenses	1,000	150	1,000	1,000
Equipment Purchase	1,000	0	1,000	2,000
Emergency Operations Center	1,000	381	1,000	1,000
S.W.I.P. Expenses	500	0	500	400
Orange County Sheriff	5,000	6,272	8,000	8,000
RPD Remittance - Orange County	2,645	828	2,766	2,766
Special Policing	3,000	173	1,500	1,500
RPD Remittance - Special Policing	1,587	0	519	700
HHW Collection	11,000	10,450	12,000	12,500
Tri-Town Alliance Expense	500	0	600	600
Transfer to Building Projects	50,000	59,750	50,000	0
<b>Total Executive Operating Expenses</b>	<b>275,770</b>	<b>274,574</b>	<b>288,709</b>	<b>236,104</b>
<b>Total Executive Expenses</b>	<b>575,322</b>	<b>562,474</b>	<b>599,561</b>	<b>558,499</b>
<b>Selectmen Admin Expenses</b>				
Wages - Selectboard	3,750	3,750	3,750	3,750
Wages - Secretary/Video Operator	2,500	3,325	2,500	3,000

**General Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Selectmen Admin Expenses Con't</b>				
Wages - Budget Committee	750	750	750	750
Public Officials Coverage	1,650	1,920	1,650	1,900
Employment Practices Line	1,850	2,153	1,850	2,000
Social Security	536	522	536	0
Employee Christmas Benefits	1,100	1,025	1,200	1,200
<b>Total Selectmen Admin Expenses</b>	<b>12,136</b>	<b>13,445</b>	<b>12,236</b>	<b>12,600</b>
<b>Selectmen Operating Expenses</b>				
Consulting Fees	500	0	500	0
Copying Expense	250	37	250	250
Office Supplies	200	27	200	250
Postage	300	0	550	200
Advertising/Meetings	2,800	1,617	2,800	2,800
Town Reports	5,200	5,795	6,000	6,000
Training/Development	690	65	0	200
<b>Total Selectmen Operating Expenses</b>	<b>9,940</b>	<b>7,541</b>	<b>10,300</b>	<b>9,700</b>
<b>Total Selectmen Expenses</b>	<b>22,076</b>	<b>20,986</b>	<b>22,536</b>	<b>22,300</b>
<b>Fire Admin Expenses</b>				
Fire Dispatch	9,400	11,550	9,700	12,000
Dispatch Maintenance	3,000	1,125	3,000	3,000
Insurance	12,000	13,966	12,000	14,500
Transfer To - Airpack Reserve	16,500	16,500	23,600	17,000
Dry Hydrant Maintenance	1,500	1,070	1,500	1,500
Transfer To - Fire Equipment Reserve	65,000	65,000	65,000	95,000
Worker's Compensation	7,500	5,375	7,500	6,000
<b>Total Fire Admin Expenses</b>	<b>114,900</b>	<b>114,586</b>	<b>122,300</b>	<b>149,000</b>
<b>Village Fire Operating Expenses</b>				
Wages - Firefighters	18,500	16,986	17,000	16,400
Wages - Training	3,600	2,828	3,000	3,000
Wages - Meetings	1,860	1,839	2,000	2,000
Social Security	1,900	1,656	1,683	1,637
Repair/Maint - Buildings	4,000	3,698	3,500	3,500
Building Fuel	6,000	3,126	7,500	6,000
Repair/Maint - Vehicles	4,500	1,253	4,000	2,500
Vehicle Fuel	2,200	1,052	1,500	1,300
Repair/Maint - Equipment	1,750	1,463	1,750	1,750
Auxiliary Equipment & Supplies	4,000	3,298	5,000	9,200
Personal Safety Equipment	3,000	2,215	3,000	3,500
Repair/Maint - Radio Equipment	1,500	2,061	1,500	2,500
Postal & Office Supplies	500	362	500	500
Telephone Costs	2,000	1,705	2,000	2,000
Water & Sewer	1,000	414	1,100	1,100
Electricity	2,100	1,760	2,100	2,100

**General Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Village Fire Operating Expenses Con't</b>				
Dues & Subscriptions	300	349	300	300
Training Expenses	800	545	800	800
Fire Prevention/Education	300	0	300	300
Medical Expenses	400	502	400	400
<b>Total Village Fire Operating Expenses</b>	<b>60,210</b>	<b>47,110</b>	<b>58,933</b>	<b>60,787</b>

**E. Randolph Fire Operating Expenses**

Wages - Firefighters	6,000	4,959	6,000	6,000
Wages - Training	3,000	3,173	3,000	3,200
Wages - Meetings	1,500	3,159	1,500	3,200
Social Security	800	849	800	949
Repair/Maint - Building	1,000	1,296	500	500
Building Fuel	4,000	3,645	4,000	4,000
Repair/Maint - Vehicles	2,000	1,136	1,000	2,000
Vehicle Fuel	1,100	389	1,000	1,000
Repair/Maint - Equipment	1,200	1,351	1,000	1,500
Auxiliary Equipment & Supplies	1,500	1,394	1,500	2,700
Personal Safety Equipment	3,000	5,113	3,000	3,800
Repair/Maint - Control Comm	2,000	522	2,000	2,000
Postal & Office Supplies	150	192	100	100
Telephone Costs	1,200	763	600	800
Electricity	2,800	2,643	1,600	2,800
Dues & Subscriptions	200	365	250	350
Operating Supplies	300	90	300	300
Training Expenses	1,500	1,250	1,500	1,500
Miscellaneous	0	188	0	0
Medical Expenses	300	0	300	300
Administrative Expenses	600	0	0	0
<b>Total E. Randolph Fire Operating Expenses</b>	<b>34,150</b>	<b>32,477</b>	<b>29,950</b>	<b>36,999</b>

**Center Fire Operating Expenses**

Wages - Firefighters	8,000	7,261	11,000	11,000
Wages - Training	3,150	2,664	2,400	2,400
Wages - Meetings	1,500	1,374	1,500	1,500
Social Security	958	864	1,146	1,140
Repair/Maint - Building	575	983	700	714
Building Fuel	2,625	0	1,800	1,886
Repair/Maint - Vehicle	4,200	14,747	4,500	4,725
Vehicle Fuel	919	1,138	1,100	1,300
Repair/Maint - Equipment	1,100	1,089	1,100	1,122
Auxiliary Equipment & Supplies	3,100	3,877	3,500	4,700
Personal Safety Equipment	2,300	2,058	2,300	2,800
Repair/Maint - Radios	1,300	303	1,300	2,300
Postage & Office Supplies	100	262	100	100
Telephone	998	754	1,000	1,000
Water	84	0	84	84



**General Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Center Fire Operating Expenses Con't</b>				
Electricity	1,680	1,317	1,680	1,750
Dues & Subscriptions	760	427	500	500
Training Expense	420	441	420	420
Medical Expense	315	0	315	315
Repair/Maint - Aerial Truck	4,750	1,533	5,000	5,000
Building Payment	690	829	690	850
Interest - Long Term	475	337	475	475
<b>Total Center Fire Operating Expenses</b>	<b>39,999</b>	<b>42,257</b>	<b>42,610</b>	<b>46,081</b>
<b>Total Fire Department Expenses</b>	<b>249,259</b>	<b>236,430</b>	<b>253,793</b>	<b>292,867</b>
<b>Recreation Admin Expenses</b>				
Wages - Rec / Ops Mgr	0	1,800	0	3,320
Insurance Opt Out	0	94	0	240
Wages - Maintenance Personnel	6,800	10,813	12,000	12,827
Wages - Support Personnel	4,400	4,738	4,400	5,000
Insurance - Worker's Compensation	700	502	1,000	600
Social Security	956	1,334	1,255	1,618
Insurance - Unemployment	900	1,902	129	1,900
Uniforms	0	197	0	0
Boot Allotment	150	0	0	200
Recreation Operating Contract	80,705	80,705	89,600	82,000
Adult Recreation	0	0	0	1,000
Insurance - Vehicle	0	0	250	250
<b>Total Recreation Admin Expenses</b>	<b>94,611</b>	<b>102,084</b>	<b>108,634</b>	<b>108,955</b>
<b>Recreation Operating Expenses</b>				
Repair/Maint - Gazebo	500	455	500	500
Trash Disposal	2,000	584	1,500	1,500
Repair/Maint - Skate Park	2,000	1,536	2,000	2,000
Repair/Maint - Pool Area	2,300	7,642	2,000	2,000
Repair/Maint - Park Area	1,700	1,379	1,500	1,500
Sanitation Disposal	1,500	2,494	1,500	1,500
Insurance - Property	2,100	2,444	2,310	1,980
Office Supplies	50	17	50	25
Postage	100	0	100	100
Advertising	100	309	100	100
Telephone	1,500	1,485	1,500	1,500
Utilities	6,000	7,546	9,000	9,500
Miscellaneous	100	0	100	0
Ice Rink Improvements	0	0	500	500
Vehicle Expense	0	0	500	500
Equipment Purchases	0	0	0	2,000
Recreation Water Usage	3,100	3,238	3,500	3,500
Operating Supplies	500	713	500	500

**General Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Recreation Operating Expenses Con't</b>				
Pool Chemicals	4,000	4,324	4,000	6,500
Tennis Court	400	2,938	400	600
Trees - Beautification	500	0	500	100
<b>Total Recreation Operating Expenses</b>	<b>28,450</b>	<b>37,104</b>	<b>32,060</b>	<b>36,405</b>
<b>Total Recreation Expenses</b>	<b>123,061</b>	<b>139,188</b>	<b>140,694</b>	<b>145,360</b>
<b>Chandler Operating Expenses</b>				
Fuel Oil - Chandler	18,000	17,516	18,000	18,000
Insurance	0	0	0	0
<b>Total Chandler Operating Expenses</b>	<b>18,000</b>	<b>17,516</b>	<b>18,000</b>	<b>18,000</b>
<b>Planning &amp; Zoning Admin Expenses</b>				
Wages - Zoning Administration	21,952	20,193	23,000	22,824
Insurance Opt-Out	1,500	1,500	1,500	1,500
Wages - Sign Officer	150	32	50	100
Wages - Enforcement Officer	500	78	300	200
Insurance - Worker's Compensation	700	551	735	300
Social Security	1,794	1,579	1,786	1,746
Insurance - Unemployment	500	634	525	350
Insurance - Life	210	168	231	210
Retirement	520	972	520	1,000
<b>Total Planning &amp; Zoning Admin Expenses</b>	<b>27,826</b>	<b>25,707</b>	<b>28,647</b>	<b>28,230</b>
<b>Planning &amp; Zoning Operating Expenses</b>				
Planning Commission	500	0	500	200
Computer Costs	0	0	0	50
Copying Expense	750	232	500	500
Office Supplies	0	283	500	500
Postage	300	8	500	500
Advertising	1,000	512	700	700
Printing	500	0	250	100
Telephone	500	308	500	500
Legal Expenses	3,000	6,513	2,000	2,000
Mileage	0	12	0	0
Conference Rental Fees	200	206	200	100
Operating Expenses	300	245	300	300
Dues & Fees	100	100	50	100
Training & Development	150	165	150	150
<b>Total Planning &amp; Zoning Operating Expenses</b>	<b>7,300</b>	<b>8,583</b>	<b>6,150</b>	<b>5,700</b>
<b>Total Planning &amp; Zoning Expenses</b>	<b>35,126</b>	<b>34,290</b>	<b>34,797</b>	<b>33,930</b>

**General Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Lister Admin Expenses</b>				
Wages - Listers	1,500	2,313	3,795	3,200
Insurance - Health	11,901	9,477	13,091	14,000
Insurance - Worker's Compensation	355	254	373	600
Social Security	3,192	3,386	4,717	4,273
Insurance - Unemployment	458	322	48	600
Insurance - Dental	699	560	769	600
Insurance - Life	225	168	248	250
Retirement	1,300	1,635	1,330	1,900
Wages - Town Appraiser	42,555	43,894	57,868	52,659
Reappraisal Expenses	500	500	500	500
Reappraisal Reserve Fund	25,000	25,000	15,000	14,000
<b>Total Lister Admin Expenses</b>	<b>87,685</b>	<b>87,508</b>	<b>97,739</b>	<b>92,582</b>
<b>Lister Operating Expenses</b>				
Marshall & Swift Software	185	202	190	250
Office Supplies	800	936	800	800
Postage	300	6	50	100
Mileage	500	774	350	500
Telephone	775	340	775	600
Utilities	295	476	350	350
Legal Expenses	1,000	2,888	1,000	1,000
Training/Development	1,000	165	1,000	750
Equipment/computer costs	0	132	1,000	0
Tax Mapping	3,600	3,900	4,400	4,500
Tax Billing	200	142	150	150
<b>Total Lister Operating Expenses</b>	<b>8,655</b>	<b>9,960</b>	<b>10,065</b>	<b>9,000</b>
<b>Total Lister Expenses</b>	<b>96,340</b>	<b>97,468</b>	<b>107,804</b>	<b>101,582</b>
<b>Town Clerk/Treasurer Admin Expenses</b>				
Wages - Clerk/Treasurer	45,376	46,624	46,446	46,509
Wages - Asst. Clerk/Treasurer	35,000	29,198	30,700	33,000
Wages - Overtime	0	1,554	600	600
Insurance - Health	7,049	10,034	7,754	8,529
Insurance - Worker's Compensation	85	61	89	100
Social Security	6,148	5,840	5,902	6,128
Insurance - Unemployment	350	330	368	350
Insurance - Dental	225	689	400	725
Insurance - Life	240	336	264	375
Retirement	1,450	2,840	1,500	3,100
Ballot Clerk Fees	1,200	1,092	2,200	1,200
<b>Total Town Clerk/Treasurer Admin Expenses</b>	<b>97,123</b>	<b>98,598</b>	<b>96,223</b>	<b>100,617</b>

**General Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Town Clerk/Treasurer Operating Expenses</b>				
Janitorial Fees	1,900	0	1,000	1,000
Repair/Maint - Building	300	0	300	300
Computer Costs	2,000	270	1,500	1,500
Office Supplies	5,000	5,755	5,500	5,600
Dog Licenses - State	2,500	2,912	2,300	2,500
Marriage Licenses - State	450	945	500	500
Postage	1,300	4	1,000	1,000
Mileage	0	22	0	0
Telephone	500	340	500	500
Utilities	1,300	1,426	1,100	1,500
Dues & Subscriptions	300	265	300	300
Training & Development	1,800	812	1,800	1,800
Maintenance Contracts	600	854	600	650
Restoration Town Records	3,500	619	3,500	3,500
Board of Civil Authority	1,800	975	1,800	1,800
Election Expenses	3,000	2,730	5,000	3,000
BCA Tax Abatements	0	5,968	0	0
Bank Fees	0	(20)	0	0
<b>Total Town Clerk/Treasurer Operating Exp.</b>	<b>26,250</b>	<b>23,877</b>	<b>26,700</b>	<b>25,450</b>
<b>Total Town Clerk/Treasurer Expenses</b>	<b>123,373</b>	<b>122,475</b>	<b>122,923</b>	<b>126,067</b>
<b>Ambulance Services</b>				
Ambulance Services	281,988	281,988	281,050	281,328
<b>Total Ambulance Services</b>	<b>281,988</b>	<b>281,988</b>	<b>281,050</b>	<b>281,328</b>
<b>Bond Principal &amp; Interest</b>				
1995-1 Bond Principal (Sewer Projects)	15,000	15,000	15,000	15,000
1995-1 Bond Interest (Sewer Projects)	24,081	24,081	23,241	22,379
1999 Bond Principal (Sewer Projects)	55,250	55,250	0	0
1999 Bond Interest (Sewer Projects)	1,347	1,347	0	0
2001 Bond Principal (Sewer Projects)	80,750	80,750	80,750	80,750
2001 Bond Interest ( Sewer Projects)	8,854	8,854	5,370	1,805
2003-2 Bond Principal (Water / Sewer Projects)	97,900	97,900	97,900	93,450
2003-2 Bond Interest (Water / Sewer Projects)	14,421	14,421	11,499	8,378
RF1-013 CSO Principal (Sewer Projects)	45,000	45,000	45,000	45,000
2005 Bond Principal Series 1 (Municipal Bldg.)	62,050	62,050	62,050	62,050
2005 Bond Interest Series 1 (Municipal Bldg.)	48,012	41,006	38,828	36,573
RF1-091 Bond Principal (Sewer / Curb Projects)	58,656	58,657	59,830	61,026
RF1-091 Bond Interest (Sewer / Curb Projects)	23,477	23,477	22,304	21,107
RNB Principal (Land Purchase)	10,295	10,291	10,845	10,845
RNB Interest (Land Purchase)	3,923	3,928	3,374	3,374
2007 Series 1 Principal (Main St. Bridge)	25,000	25,000	25,000	25,000
2007 Series 1 Bond Interest (Main St. Bridge)	20,422	20,422	19,429	18,421
2009 Series 1 Principal (Chandler)	0	0	40,000	40,000
2009 Series 1 Interest (Chandler)	29,120	23,057	26,497	25,881
<b>Total Bond Principal &amp; Interest</b>	<b>623,558</b>	<b>610,490</b>	<b>586,917</b>	<b>571,038</b>

**General Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Special Appropriations</b>				
Clara Martin Center	7,000	7,000	7,000	7,000
Central VT. Community Action	2,000	2,000	1,000	1,000
Visiting Nurse Alliance	16,220	16,220	16,220	16,220
CV Adult Basic Education	0	0	6,000	6,000
Orange County Court Diversion	600	600	600	600
Stagecoach	5,000	5,000	5,000	5,000
Interfaith Caregivers	2,500	2,500	2,500	0
Randolph Senior Citizens	12,000	12,000	12,000	12,000
VT Center for Independent Living	0	0	0	800
Boys & Girls Club	3,500	3,500	3,500	4,000
Safeline	2,500	2,500	2,500	2,500
Central VT Council on Aging	1,000	1,000	1,000	1,200
VT Association for the Blind and Visually Impaired	1,000	1,000	1,000	1,200
Kid's Place	2,500	2,500	2,500	2,500
White River Partnership	0	0	750	750
Randolph Area Community Development Corp	0	0	5,000	10,000
White River Craft Center	5,000	5,000	5,000	5,000
Randolph Chamber of Commerce	2,500	2,500	2,500	2,500
Garden Club - Baskets	1,500	1,500	0	0
Randolph Area Food Shelf	1,500	1,500	2,500	2,500
<b>Total Special Appropriations</b>	<b>66,320</b>	<b>66,320</b>	<b>76,570</b>	<b>80,770</b>
<b>Grand Total General Fund Expenses</b>	<b>2,214,423</b>	<b>2,189,625</b>	<b>2,244,645</b>	<b>2,231,740</b>

**Cemetery Fund**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Cemetery Revenue</b>				
Transfer In - Cemetery	0	10,076	0	0
Sale of Cemetery Lots	1,100	180	1,000	500
Transfer In From Investments	16,000	0	16,000	12,000
Burials	8,500	9,300	7,000	8,250
Lot Care Fees	3,000	530	2,000	1,500
Cemetery Miscellaneous	100	2,448	100	100
Cemetery Work for Pay	4,500	1,926	4,500	4,500
Amount Raised From Taxes	73,679	73,679	75,370	82,745
<b>Total Cemetery Revenue</b>	<b>106,879</b>	<b>98,139</b>	<b>105,970</b>	<b>109,595</b>
<b>Cemetery Admin Expenses</b>				
Wages - Cem / Ops Mgr	0	2,203	0	3,320
Insurance Opt Out	0	94	0	240
Wages - Seasonal Help	43,635	39,319	48,100	45,542
Wages - Cemetery Commissioner	5,500	5,500	5,500	5,500
Wages - Overtime	1,500	775	1,500	1,500
Insurance - Worker's Compensation	2,800	2,007	1,100	2,050

**Cemetery Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Cemetery Admin Expenses Con't</b>				
Insurance - Property & Casualty	1,400	1,629	1,500	1,650
Social Security	3,874	3,212	4,000	4,273
Insurance - Unemployment	2,800	3,941	3,100	4,000
Uniforms	520	324	520	520
Boot Allotment	400	90	600	400
Mowing Contracts	20,000	19,150	20,000	20,000
Insurance - Vehicle	500	0	250	250
<b>Total Cemetery Admin Expenses</b>	<b>82,929</b>	<b>78,243</b>	<b>86,170</b>	<b>89,245</b>
<b>Cemetery Operating Expenses</b>				
Repair/Maint	1,350	670	1,500	1,500
Restoration	4,000	4,820	4,200	4,200
Admin Charges	0	0	0	2,000
Telephone	0	17	0	0
Trash Disposal	200	47	100	100
Vehicle Expense	1,900	0	500	500
Equipment	2,000	1,980	3,200	2,000
Transfer to Cemetery Reserve	5,000	5,000	2,000	2,000
Operating Supplies	1,400	104	1,400	1,400
Gas & Oil	2,300	1,084	1,100	1,100
Safety Equipment	500	274	500	250
Lot Care Expenses	3,500	530	3,500	3,500
Cemetery Expansion	1,300	750	1,300	1,300
Maintenance/Planting	500	0	500	500
<b>Total Cemetery Operating Expenses</b>	<b>23,950</b>	<b>15,277</b>	<b>19,800</b>	<b>20,350</b>
<b>Total Cemetery Expenses</b>	<b>106,879</b>	<b>93,520</b>	<b>105,970</b>	<b>109,595</b>

**Library Fund**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Library Revenue</b>				
Tax Revenue	148,000	148,000	152,018	172,527
Special Appropriation	0	0	12,621	0
Town of Braintree	0	6,554	6,500	6,700
Investment Revenue	15,000	6,259	7,500	7,500
Fund Raising	20,000	22,904	20,000	20,000
Contributions & Gifts	6,000	5,941	6,000	6,000
Conscience Box	500	525	500	500
Lost & Damaged Books	900	744	1,000	800
User Fees	5,200	2,839	3,000	3,000
Photocopies	1,400	1,159	1,400	1,400
I.L.L. Postage	800	1,308	1,000	1,200
Vending	50	42	50	50
Adopt an Author	1,000	1,292	1,000	1,300
<b>Total Library Revenue</b>	<b>198,850</b>	<b>197,567</b>	<b>212,589</b>	<b>220,977</b>

**Library Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Library Admin Expenses</b>				
Wages - Library	38,470	39,170	39,100	39,978
Wages - Library Assistants	57,306	62,885	60,600	62,847
Insurance - Health	30,000	28,253	32,810	32,000
Insurance - Worker's Compensation	300	215	497	350
Social Security	7,327	7,253	7,627	7,866
Insurance - Unemployment	1,000	976	1,587	1,466
Insurance - Dental	1,806	1,930	2,287	2,500
Insurance - Life	630	504	558	600
Retirement	3,186	3,454	2,500	3,000
<b>Total Library Admin Expenses</b>	<b>140,025</b>	<b>144,640</b>	<b>147,566</b>	<b>150,607</b>
<b>Library Operating Expenses</b>				
Custodial	7,000	7,080	7,280	7,500
Snow Removal/Mowing	400	255	400	400
Administration Expense	0	1,798	1,798	5,500
Repair/Maint - Building	3,000	3,791	3,000	4,000
Repair/Maint - Equipment	500	331	500	300
Equipment Purchases	1,000	1,566	1,200	500
Insurance	3,800	4,423	4,180	4,500
Office Supplies	1,400	1,677	1,500	1,700
Copier Expense	250	235	250	250
Processing Supplies	1,200	1,119	1,500	1,400
Vending Expense	50	23	50	50
Postage	3,200	3,578	3,600	4,000
Printing & Advertising	200	34	200	200
Books - Children	6,600	6,600	6,930	7,270
Books - Adults	10,150	10,129	10,660	11,085
Books - Babies	500	186	525	525
Periodicals	2,750	2,906	2,890	3,150
Programs - Children	1,000	470	1,050	1,070
Programs - Adults	1,325	586	1,390	1,420
Telecommunications	450	320	450	1,200
Electricity	3,500	3,046	4,000	3,500
Water & Sewer	1,000	1,248	1,000	1,300
Heating Oil	4,500	2,789	4,500	3,500
Staff Development	550	285	500	500
Mileage	1,000	675	800	800
Recruitment	100	0	50	50
Software	1,500	1,642	1,500	0
Technology	0	0	0	3,000
Operating Supplies	900	891	900	1,000
Fund Raising	1,000	670	1,000	700
<b>Total Library Operating Expenses</b>	<b>58,825</b>	<b>58,350</b>	<b>63,603</b>	<b>70,370</b>
<b>Total Library Expenses</b>	<b>198,850</b>	<b>202,990</b>	<b>211,169</b>	<b>220,977</b>



### Highway Fund

	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012
<b>Highway Revenue</b>				
Interest Income Allocated	6,800	772	5,000	1,000
Tax Revenue	936,765	936,765	987,363	1,000,735
Sale of Supplies	79,250	79,083	80,000	70,000
Sand Permits	400	270	400	400
Base Radio Rental	1,700	700	1,700	1,700
First Class Roads	27,371	26,821	23,265	23,000
Second Class Roads	58,749	58,578	49,937	49,000
Third Class Roads	106,480	106,345	90,508	90,000
Curb Cut/Utility Fees	700	725	800	600
Garage Rental	10,000	9,500	10,000	10,000
Backhoe Maintenance Revenue	2,000	0	2,000	2,000
Benefits Reimbursements	5,520	6,735	7,000	7,000
Restitution	0	25	0	0
Highway Miscellaneous	500	137	500	200
OSU Contract	20,544	24,008	24,012	25,000
Administrative Revenue	13,520	13,520	0	0
<b>Total Highway Revenue</b>	<b>1,270,299</b>	<b>1,263,985</b>	<b>1,282,485</b>	<b>1,280,635</b>
<b>Highway Admin Expenses</b>				
Wages - Highway Foreman	44,847	44,405	45,200	44,907
Administration Expense	0	0	26,897	27,000
Wages - Operations Mgr	0	8,400	0	32,000
Computer Costs	300	0	300	300
Insurance Opt-Out	0	438	0	2,520
Snow Removal/Street Cleaning	6,000	9,127	10,000	10,000
Wages - Equipment Operators	222,198	200,407	225,530	193,994
Wages - Overtime	48,500	15,681	35,000	30,000
Wages - Snow Watch	1,000	0	0	0
Insurance - Health	114,000	81,909	110,000	100,000
Insurance - Worker's Compensation	32,683	23,422	34,317	26,000
Social Security	24,089	20,018	23,388	23,019
Insurance - Unemployment	8,624	12,025	9,486	12,300
Insurance - Dental	5,803	5,513	6,383	7,021
Insurance - Life	1,386	1,232	1,525	1,550
Retirement	6,014	9,832	6,000	12,000
Uniforms	6,500	7,977	6,500	7,000
Boot Allotment	1,300	1,103	1,300	1,500
Safety Equipment	1,200	607	1,600	1,600
Insurance - Liability	7,500	8,729	8,250	9,000
Insurance - Property	2,800	3,259	3,080	3,500
Insurance - Vehicles	11,500	13,384	12,650	14,000
Insurance - Deduction Claims	500	0	550	1,000
Insurance - Boiler	260	303	286	300
Railroad Leases	500	731	500	750
<b>Total Highway Admin Expenses</b>	<b>547,504</b>	<b>468,501</b>	<b>568,743</b>	<b>561,261</b>

**Highway Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Highway Operating Expenses</b>				
Contracted Services	3,000	2,296	3,000	3,000
Repair/Maint - Vehicle	55,000	85,024	60,000	60,000
Chain Stock, Blades, Etc.	7,000	5,647	7,000	7,000
Office Supplies	1,200	1,037	1,200	1,200
Postage	100	0	100	100
Advertising	1,000	0	1,000	1,000
Two-Way Radios	1,800	2,220	1,800	1,800
Dues & Subscriptions	100	0	100	50
Mileage	0	144	0	0
Training/Development	1,000	601	1,000	1,000
Miscellaneous	300	241	300	300
Equipment Rentals	7,000	0	7,000	7,000
Tools/Small Equipment	4,000	4,253	4,500	5,000
Winter Supplies - Sand	50,000	114,476	60,000	47,000
Winter Supplies - Chloride	2,000	(1,974)	2,000	1,000
Winter Supplies - Salt	60,000	47,051	60,000	57,000
Summer Supplies - Culvert	5,500	4,805	5,500	6,000
Summer Supplies - Guardrail	2,000	0	2,000	2,000
Summer Supplies - Chloride	20,000	16,190	20,000	28,000
Supplies	750	214	750	750
Vehicle Fuel	171,000	149,222	150,000	150,000
Downtown Maintenance	20,000	7,678	40,000	30,000
Tree Care/Removal	4,000	4,270	4,000	4,000
Street Beautification	2,010	2,070	2,010	2,010
Pavement Patching	8,000	5,941	9,000	8,000
Gravel (Class III)	60,000	101,162	40,000	50,000
Crack Sealing	8,000	0	5,000	4,000
Sidewalk Curb Caulking	2,000	72	2,000	0
Pavement Preservation	33,280	28,617	35,000	34,426
Street Lights	60,000	61,335	60,000	60,000
Transfer to Road Maintenance	0	0	0	0
Signs & Accessories	4,000	2,485	4,000	10,000
Repair/Maint - Bridges	6,000	1,480	3,000	12,000
Storm Drains	5,000	1,987	4,000	5,000
State Assessment	400	200	400	400
Highway Permits	200	0	200	200
<b>Total Highway Operating Expenses</b>	<b>605,640</b>	<b>648,741</b>	<b>595,860</b>	<b>599,236</b>
<b>Highway Maint. Admin Expenses</b>				
Wages - Mechanics	41,204	39,571	40,100	39,582
Wages - Overtime	3,000	1,159	2,000	2,000
Health Insurance	19,134	16,112	19,134	19,200
Insurance - Worker's Compensation	5,300	3,724	5,565	3,740
Social Security	3,152	3,314	3,221	3,181
Insurance - Unemployment	320	344	336	400
Insurance - Dental	1,200	1,068	1,320	1,320

**Highway Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Highway Maint. Admin Expenses Con't</b>				
Insurance - Life	210	168	231	190
Retirement	960	1,589	900	1,900
Uniforms	1,100	1,808	1,000	1,500
Boot Allotment	150	110	150	200
<b>Total Highway Maint. Expenses</b>	<b>75,730</b>	<b>68,967</b>	<b>73,957</b>	<b>73,213</b>
<b>Highway Maint. Operating Expenses</b>				
Repair/Maint - Garage	6,000	5,681	6,000	6,000
Telephone	2,100	1,431	2,100	2,100
Utilities	9,000	9,277	8,000	7,000
Water Fees	325	312	325	325
Heating Oils	18,000	18,092	21,500	25,000
Operating Supplies	1,000	398	500	500
Oil & Greases	5,000	3,282	5,500	6,000
Transfer to Highway Projects/Equipment	0	96,110	0	0
<b>Total Highway Maint. Operating Expenses</b>	<b>41,425</b>	<b>134,583</b>	<b>43,925</b>	<b>46,925</b>
<b>Total Highway Expenses</b>	<b>1,270,299</b>	<b>1,320,792</b>	<b>1,282,484</b>	<b>1,280,635</b>

**Capital Budget**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>General Fund</b>				
Expense Item				
Debt Service	623,558	610,490	586,917	571,038
Fire Equipment Fund	65,000	65,000	65,000	95,000
Repair/Maint - Town Building	50,000	59,750	66,000	0
<b>Total General Fund</b>	<b>738,558</b>	<b>735,240</b>	<b>717,917</b>	<b>666,038</b>
<b>Highway Fund</b>				
Expense Item	60,000	60,000	0	0
Highway Equipment Fund	105,000	105,000	100,000	100,000
Paving Fund	0	0	302,687	178,000
Chelsea Mountain Debt	31,110	31,110	0	0
Storm Water	0	0	35,000	0
Tunbridge Bridge (90% grant)	0	0	7,000	0
Bridge Improvements	0	0	0	10,000
Dirt Road Improvements	0	0	0	40,000
Sidewalks	0	0	25,000	25,000
Bank Stabilization	0	0	30,000	12,000
<b>Total Highway Fund</b>	<b>196,110</b>	<b>196,110</b>	<b>499,687</b>	<b>365,000</b>
<b>Total Capital Budget</b>	<b>934,668</b>	<b>931,350</b>	<b>1,217,604</b>	<b>1,031,038</b>

**Capital Budget Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Other Funding Sources</b>				
Landfill Depreciation Fund	100,000	100,000	100,000	100,000
Debt Service	623,558	610,490	586,917	571,038
Taxes Raised in Other Funds	0	0	347,358	95,000
Palmer Road Bridge	15,000	15,000	0	0
Transfer from Highway Surplus	65,000	65,000	0	0
<b>Total Other Funding Sources</b>	<b>803,558</b>	<b>790,490</b>	<b>1,034,275</b>	<b>766,038</b>
<b>Net Capital Budget</b>	<b>131,110</b>	<b>140,860</b>	<b>183,329</b>	<b>265,000</b>

**Randolph 2012 Capital Budget and Needs**

	<b>Budget FY - 2012</b>	<b>Needs FY - 2012</b>
<b>Paving:</b>		
Ridge Road 80% Grant	50,000	
Windover Rt 66	70,000	
Thayer Brook Road	58,000	
Dirt Road Improvements (N. Randolph, Rogers, Sunset)	40,000	
Better Back Roads (Tatro & Seymour Rds)	12,000	
<b>Vehicle/Equipment Replacement:</b>		
550 Plow/Truck		60,000
Village Plow Truck	100,000	
<b>Bridges:</b>		
Tunbridge Bridge (90% grant)	10,000	
<b>Sewer &amp; Water, DI's:</b>		
Franklin Street - Storm Water		40,000
Maple Street		
<b>Fire Vehicle/Equipment Replacement:</b>		
One Specialized Industrial Dryer		15,000
Fire Hoses		12,000
Village Fire Truck	95,000	
<b>Public Safety Equipment/Radios</b>		15,000
<b>Buildings/Grounds:</b>		
Handicap Ramp & Plumbing @ Pool	5,000	
Remove Underground Fuel Tank	6,000	
Police Building Tower	6,000	
Sidewalk Replacement (Gazebo Area)	25,000	
Total Capital Expenditures	477,000	142,000
Available Funds	212,000	
<b>To Be Raised By Taxes</b>	<b>265,000</b>	

**Police Fund**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Police Revenue</b>				
Interest Allocated	500	34	2,000	2,000
Taxes - Full Assessment	431,817	431,817	437,002	453,716
Village Court Fines	14,000	10,216	14,000	13,000
Parking Fines	100	150	100	50
Police Reports	300	210	300	300
VT Current Use Payment	1,400	0	1,400	1,374
Interest Earned	0	0	0	
Sale of Surplus Equipment	300	0	300	300
DUI Grant Revenue	2,500	3,422	2,500	2,500
Miscellaneous	500	1,055	500	500
Cruiser Reimbursement	300	553	300	300
Special Policing	3,000	1,038	1,500	1,500
Remittance to RPD Special Policing	1,587	0	519	520
Police Pilot	2,200	0	2,400	2,500
Remittance To RPD City She	2,645	0	2,766	2,500
<b>Total Police Revenue</b>	<b>461,149</b>	<b>448,494</b>	<b>465,587</b>	<b>481,060</b>
<b>Police Admin Expenses</b>				
Administration Expenses	7,715	7,715	5,412	5,500
Wages - Overtime	12,000	14,517	12,000	12,000
Wages - Secretary	7,000	6,113	7,000	7,000
Insurance Opt-Out	6,000	3,000	6,000	6,000
Wages - Chief	56,260	58,307	59,300	58,490
Wages - Police Officers	211,083	167,969	213,600	217,546
Wages - Special Police	3,500	6,836	4,000	4,000
Wages - Court Time	400	0	400	400
Insurance - Health	36,410	33,373	36,606	43,000
Insurance Worker's Compensation	14,500	10,191	12,339	11,000
Insurance - Property & Casualty	320	372	361	350
Social Security	22,446	19,380	22,636	22,907
Insurance - Unemployment	4,600	5,593	4,836	5,600
Insurance - Dental	3,816	2,937	4,198	4,618
Insurance - Life	990	573	1,089	600
Retirement	5,659	9,910	5,000	11,000
Insurance - Professional Liability	7,000	7,168	10,765	7,400
Insurance - General Liability	2,450	2,851	2,695	3,000
Insurance - Boiler	50	58	50	50
Insurance - Vehicle	1,700	1,979	1,900	2,000
<b>Total Police Admin Expenses</b>	<b>403,899</b>	<b>358,843</b>	<b>410,188</b>	<b>422,460</b>
<b>Police Operating Expenses</b>				
Contract Services	50	750	50	50
Repair/Maint - Building	1,000	2,850	1,000	1,200
Repair/Maint - Vehicles	5,000	4,972	6,000	6,500
Janitorial Services	3,500	2,483	3,500	3,600
Office Supplies	3,000	2,010	2,500	2,600

**Police Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Police Operating Expenses Con't</b>				
Postage	550	195	500	400
Advertising	100	0	100	100
Telephone	3,000	2,782	3,500	4,000
Utilities	4,800	4,256	4,000	4,200
Dues & Subscriptions	250	170	250	250
Training & Development	1,000	444	1,000	1,000
Computer Costs	6,500	6,074	7,000	7,200
Vehicle Replacement Fund	8,000	8,000	8,000	8,000
Operating Expenses	2,500	3,047	2,500	3,000
Vehicle Fuel	11,000	9,753	9,000	10,000
Uniforms	2,500	3,099	2,500	2,500
Equipment Purchase	3,000	340	2,500	2,500
Repair/Maint - Communication Equipment	1,500	665	1,500	1,500
Mileage	0	72	0	0
<b>Total Police Operating Expenses</b>	<b>57,250</b>	<b>51,961</b>	<b>55,400</b>	<b>58,600</b>
<b>Total Police Expenses</b>	<b>461,149</b>	<b>410,804</b>	<b>465,588</b>	<b>481,060</b>

**Water Fund**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Water Revenue</b>				
RF#3-018 Grant Income	8,890	0	9,000	0
RF3-056 Grant Income	23,100	0	23,100	0
Applications	200	160	300	300
Work for Pay	500	0	0	0
Sale of Supplies	500	1,815	250	250
Water Charges	479,500	437,381	456,984	460,205
Penalty - Delinquent Accounts	0	119	0	0
N.E.P. Reimbursement	0	(520)	0	0
Sale of Surplus Equipment	0	1,300	0	0
Miscellaneous	100	(100)	0	0
Recreation Water Usage	3,682	3,100	3,682	3,682
<b>Total Water Revenue</b>	<b>516,472</b>	<b>443,255</b>	<b>493,316</b>	<b>464,437</b>
<b>Water Admin Expenses</b>				
2003-1 Bond Interest	74,000	62,022	54,439	46,273
2003-2 Bond Interest	3,600	1,782	1,421	1,035
Interest Expense - Truck	0	160	0	250
Wages - Water Commissioners	625	625	650	650
Administrative Charges	22,861	22,861	19,749	22,000
Wages - Water Operator	41,800	41,894	48,700	50,201
Wages - Overtime	2,000	184	2,500	2,500
Wages - Laborer	0	312	0	0

**Water Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Water Admin Expenses Con't</b>				
Insurance Opt-Out	3,000	2,716	3,000	3,000
Contracted Services	3,000	2,750	3,500	3,000
Uniforms	1,100	2,010	1,100	1,100
Boot Allotment	200	197	250	250
Wages - Water/Sewer - Supervisor	24,004	22,184	22,010	22,433
Insurance - Health	9,567	5,735	9,567	8,000
Insurance - Worker's Compensation	4,000	2,867	4,200	4,620
Insurance - Property & Casualty	2,300	2,677	2,415	2,657
Social Security	5,464	5,359	5,460	5,606
Insurance - Unemployment	2,100	2,317	2,205	2,315
Insurance - Dental	2,461	878	2,707	2,978
Insurance - Life Insurance	520	252	572	629
Retirement	1,850	2,459	1,850	2,800
Insurance - General Liability	1,650	1,920	1,815	2,200
Insurance - Boiler	350	407	385	424
Office Supplies	600	421	900	600
Advertising & Printing	500	1,161	500	950
Telephone	2,200	1,701	1,800	1,800
Audit	2,500	2,986	2,500	2,500
Garage Rent	500	0	500	500
Engineering	2,000	1,966	2,000	2,000
Training & Education	800	168	1,000	800
Mileage	1,000	32	750	500
VT Permit to Operate	2,600	2,235	2,500	2,500
Surplus Trans to Reserve	119,866	0	121,070	98,917
<b>Total Water Admin Expenses</b>	<b>339,018</b>	<b>195,240</b>	<b>322,016</b>	<b>295,987</b>
<b>Water Operating Expenses</b>				
Wages - Overtime	3,000	6,779	4,500	4,500
Wages - On Call/Pager	7,400	0	0	0
Wages - Labor	4,000	1,722	4,000	2,500
Hydrants	3,000	2,775	1,500	2,000
Repair/Maint	8,000	19,341	9,000	9,000
Repair/Maint - Vehicle	1,000	1,106	1,000	1,200
Water Thawing Expenses	1,500	524	1,000	750
Pavement Replacement	1,500	0	1,000	500
Computer Costs	1,500	1,470	1,500	1,500
Office Supplies	700	787	750	750
Postage	0	187	750	600
Advertising & Printing	400	91	500	350
Legal Expenses	500	300	500	500
Dues & Subscriptions	300	413	600	500
Trash Disposal	300	87	300	300
Leases	400	1,646	1,000	1,500
Miscellaneous	200	23	250	250
Insurance - Vehicle	400	466	400	400



**Water Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Water Operating Expenses Con't</b>				
Repair/Maint - Backhoe	2,000	35	2,000	1,500
Safety Equipment	500	5,371	400	750
Operating Supplies	500	608	1,000	750
Chemicals	6,000	1,622	5,000	4,000
Vehicle Fuel	2,117	2,765	2,000	2,000
Lab Testing	2,000	1,722	2,000	2,000
Well Cleaning	6,000	60	4,000	4,000
Water Meters	1,000	0	1,000	1,000
Wages - Overtime	150	96	150	150
Repair/Maint	200	99	200	200
Utilities	35,000	31,110	35,000	35,000
Depreciation Expense	87,887	89,754	90,000	90,000
<b>Total Water Operating Expenses</b>	<b>177,454</b>	<b>170,961</b>	<b>171,300</b>	<b>168,450</b>
<b>Total Water Expenses</b>	<b>516,472</b>	<b>366,200</b>	<b>493,316</b>	<b>464,437</b>

**Sewer Fund**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Sewer Revenue</b>				
Interest Income - Allocated	5,300	389	4,500	3,500
Applications	400	200	400	350
Sewer Charges	410,000	375,015	400,756	437,198
Recreation Water Disposal	2,863	0	3,000	3,000
Leachate Processing	13,500	8,388	13,500	11,000
Miscellaneous	20	(610)	0	0
<b>Total Sewer Revenue</b>	<b>432,083</b>	<b>383,383</b>	<b>422,156</b>	<b>455,048</b>
<b>Sewer Admin Expenses</b>				
1999 Bond Interest	1,165	238	0	0
2001 Bond Interest	900	466	283	95
Transfer to G/F RF1-091	41,070	41,070	41,070	41,070
Interest Expense - Ranger		160		
Sewer Commissioners	625	625	625	650
Administrative Charges	16,906	16,906	19,229	22,000
Wages - Water/Sewer Supervisor	24,004	22,194	22,010	22,433
Insurance Opt-Out	3,000	2,716	3,000	3,000
Uniforms	2,000	2,009	2,000	2,000
Boot Allotment	250	285	250	250
Insurance - Health	9,567	5,735	9,567	8,000
Insurance - Worker's Compensation	4,000	2,867	4,200	4,620
Insurance - Property & Casualty	2,300	2,677	2,530	2,783
Social Security	2,114	5,942	5,457	6,218
Insurance - Unemployment	1,650	2,317	1,733	1,820

**Sewer Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Sewer Admin Expenses Con't</b>				
Insurance - Dental	2,250	878	2,475	2,723
Insurance - Life	575	252	633	664
Retirement	1,750	2,459	1,838	1,930
Insurance - Vehicle	645	878	710	600
Insurance - General Liability	2,400	2,793	2,640	2,904
Insurance - Boiler	1,200	1,397	1,320	1,452
Office Supplies	700	1,126	1,200	1,000
Audit	2,000	2,486	2,000	2,200
Miscellaneous	250	0	250	250
Engineering	2,000	4,184	2,000	2,000
Sewer Permits	800	483	800	800
<b>Total Sewer Admin Expenses</b>	<b>124,121</b>	<b>123,145</b>	<b>127,818</b>	<b>131,461</b>
<b>Sewer Operating Expenses</b>				
Sewer on Call	7,020	0	0	0
Rinkers Comm.	150	42	100	100
Assistant Operator	41,800	39,197	48,700	50,201
Overtime	8,000	5,649	8,000	8,000
Repairs & Maintenance	20,000	32,914	22,000	22,000
Repair/Maint - Vehicle	2,500	750	1,500	1,500
Vehicle Fuel	2,500	2,803	2,500	2,500
Repair/Maint - Facility	5,000	5,147	5,000	5,000
Lab Supplies	1,500	2,073	2,000	2,000
Computer Costs	1,000	0	750	750
Office Supplies	500	73	500	500
Postage	700	156	500	500
Advertising	600	794	300	300
Telephone	1,600	1,184	1,300	1,200
Utilities	35,000	40,299	37,000	38,000
Water Fees	1,500	0	750	500
Legal Expenses	500	0	500	500
Dues & Subscriptions	220	90	450	250
Training & Development	1,000	406	1,000	1,000
Operating Supplies	1,500	2,616	1,500	1,500
Trash Disposal	1,000	956	1,000	1,000
Chemicals	10,000	14,574	9,000	11,000
State Assessment	100	(1,071)	150	150
Sludge Removal	45,000	36,546	45,000	45,000
Mileage	1,000	15	500	500
Lab Testing	2,500	3,692	2,500	3,000
Lab Equipment	1,500	616	1,000	1,000
Equipment Purchase	2,500	427	3,000	3,000
Service Contracts	4,000	2,750	4,000	3,000
Safety Equipment	1,000	4,934	750	1,000
<b>Total Sewer Operating Expenses</b>	<b>201,190</b>	<b>197,634</b>	<b>201,250</b>	<b>204,951</b>

**Sewer Fund Con't**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Collection Systems Expenses</b>				
Labor	750	1,565	700	700
Overtime	140	0	150	150
Pavement Replacement	300	0	500	500
Surplus Transfer to Reserve	55,862	0	42,018	67,286
Depreciation Expense	49,720	51,587	49,720	50,000
<b>Total Sewer Operating Expenses</b>	<b>106,772</b>	<b>53,152</b>	<b>93,088</b>	<b>118,636</b>
<b>Total Sewer Expenses</b>	<b>432,083</b>	<b>373,931</b>	<b>422,156</b>	<b>455,048</b>

**Landfill Closure Fund**

	<b>Budget FY - 2010</b>	<b>Actual FY - 2010</b>	<b>Budget FY - 2011</b>	<b>Budget FY - 2012</b>
<b>Landfill Closure Revenue</b>				
Interest - LF Closure	5,000	32,718	5,000	10,000
G/L Smith Barney - Closure	0	54,725	0	20,000
<b>Total Landfill Closure Revenue</b>	<b>5,000</b>	<b>87,443</b>	<b>5,000</b>	<b>30,000</b>
<b>Landfill Closure Expenses</b>				
Administrative Charges	806	0	806	1,000
Labor	0	1,406	0	1,500
Social Security	0	108	0	115
Maintenance	5,000	2,918	6,000	4,000
Sampling Services	10,000	7,254	6,000	8,000
Audit	1,000	1,000	1,000	1,000
Fuels Oils & Greases	500	0	500	500
Building Costs	500	6,675	2,500	4,000
Leachate Expenses	24,000	15,457	23,000	18,000
Inspection/Testing	10,000	11,566	12,000	12,000
Air Pollution Regulation	2,500	0	1,500	1,500
Licensing	150	0	150	150
Miscellaneous	500	155	500	200
Landfill Closure Interest Expense	(3,457)	0	(3,457)	0
Post Closure Change		(43,523)		
Landfill Closure Permits	150	0	0	0
Depreciation Expense	2,030	2,030	2,030	2,000
<b>Total Landfill Closure Expenses</b>	<b>53,679</b>	<b>5,045</b>	<b>52,529</b>	<b>53,965</b>

**FY 2012 Estimated Tax Rate based on FY 2011 Grand List Value**

		<b>Tax Needed</b>
<b>General Fund</b>		
Municipal Operations	337,224	0.0807
White River Valley Ambulance	281,328	0.0673
Debt Service	571,038	0.1367
<b>Sub Total</b>	<b>1,189,590</b>	<b>0.2847</b>
<b>Special Appropriations</b>		
Clara Martin Center	7,000	0.0017
Central VT. Community Action	1,000	0.0002
Visiting Nurse Alliance	16,220	0.0039
CV Adult Basic Education	6,000	0.0014
Orange County Court Diversion	600	0.0001
Stagecoach	5,000	0.0012
Interfaith Caregivers	0	0.0000
Randolph Senior Citizens	12,000	0.0029
VT Center for Independent Living	800	0.0002
Boys & Girls Club	4,000	0.0010
Safeline	2,500	0.0006
Central VT Council on Aging	1,200	0.0003
VT Assoc for the Blind and Visually Impaired	1,200	0.0003
Kid's Place	2,500	0.0006
White River Partnership	750	0.0002
Randolph Area Community Development Corp	10,000	0.0024
White River Craft Center	5,000	0.0012
Randolph Chamber of Commerce	2,500	0.0006
Garden Club - Baskets	0	0.0000
Randolph Area Food Shelf	2,500	0.0006
<b>Total Special Appropriations</b>	<b>80,770</b>	<b>0.0193</b>
<b>Total General Fund</b>	<b>1,270,360</b>	<b>0.3040</b>
Highway Fund	1,000,735	0.2395
Cemetery	82,745	0.0198
Library	172,527	0.0413
Capital Budget	265,000	0.0634
<b>Sub Total - Department Allocations</b>	<b>2,791,367</b>	<b>0.6680</b>
<b>Grand Total - Tax Rate</b>	<b>2,791,367</b>	<b>0.6680</b>
2011 Grand List Value	4,178,777	
<b>Police District Tax Revenues &amp; Rate</b>	<b>453,716</b>	<b>0.3145</b>
2011 Police District Grand List Amount	1,442,644	

## IMPORTANT REMINDER TO TAXPAYERS

- 1) **DON'T FORGET THE 2<sup>ND</sup> INSTALLMENT OF THE FISCAL YEAR (FY) 2011 PROPERTY TAXES IS DUE BY MARCH 31, 2011. PAYMENTS MUST BE RECEIVED IN THE TREASURER'S OFFICE ON OR BEFORE MARCH 31<sup>ST</sup> TO AVOID PENALTY AND INTEREST CHARGES. POSTMARKED MAIL IS NOT ACCEPTED AS PAYMENT ON TIME.**
  
- 2) **HOMESTEAD DECLARATIONS:** Legislation was passed last year which changed the process for filing a Homestead Declaration form. Yearly filing of the Homestead Declaration form is no longer required, unless there is a change in ownership/use of the property during the course of the year. The 2010 Homestead Declaration remains on record until the property is sold, business/rental use changes or is not being used as a homestead. If you need to file a new Homestead Declaration form (HS-131), it can be downloaded from the Vermont Department of Taxes website at <http://tax.vermont.gov> in the "Forms" section or mailed to you by calling (802) 828-2515. For more information about when to file a Homestead Declaration or filing a Notice to Withdraw Vermont Homestead Declaration, please refer to pages 44-45 of the 2010 Vermont Income Tax booklet, or contact the Vermont Department of Taxes.  
  
If you wish to qualify for a reduction in the school education taxes based on income sensitivity, you should file forms HS-145 (Property Tax Adjustment Claim, found on page 31) and HI-144 (Household Income, found on page 35) with your Vermont Income Tax Return. These forms should be filed with the Vermont Department of Taxes by April 18, 2011 to avoid penalties. Any HS-145 and HI-144 forms that are late filed by September 1, 2011 may still qualify for an education tax reduction but will be subject to a \$15.00 penalty. Any HS-145 and HI-144 forms filed after September 1, 2011 will not be accepted. Homestead Declarations filed after September 1, 2011 will result in the property not being classified as homestead and the education property tax will be at the higher rate.
  
- 3) **ALL EDUCATION PROPERTY TAX ADJUSTMENTS (PREBATES AND/OR REBATES) FROM THE VERMONT DEPARTMENT OF TAXES WILL APPEAR AS A CREDIT ON THE HOMEOWNERS' TAX BILLS.** To qualify for an education property tax adjustment, a Homestead Declaration form (HS-131) must be on file with the Vermont Department of Taxes and you must file the HS-145 (Property Tax Adjustment Claim) and HI-144 (Household Income) forms as discussed in item "2".

### Town Tax Rate Review

Year	Town Grand List	School Tax Rate	Capital, General & Highway	Total Tax Rate	Amount to be Raised by Taxes
1996	2,081,370	1.671	0.609	2.28	\$4,727,991.00
1997	2,077,471	1.671	0.569	2.24	\$4,649,634.00
1998	2,080,122	1.395	0.655	2.05	\$4,264,250.00
1999	2,091,873	1.495	0.605	2.1	\$4,392,934.00
2000	2,148,150	1.55	0.67	2.22	\$4,768,893.00
2001/2002*	2,192,455	1.61	1.07	2.68	\$5,875,779.00
FY2003	2,222,861	1.814	0.786	2.6	\$5,779,439.00
FY2004	2,239,858	1.887	0.753	2.64	\$5,922,958.00
FY2005	2,260,612	1.631/1.606	0.8582	2.49/2.4642	\$5,605,248.00
FY2006	2,318,844	1.757/1.699	0.9126	2.67/2.6115	\$6,136,787.00
FY2007	4,086,787	1.0236/1.0259	0.59	1.6136/1.6159	\$6,602,817.00
FY2008	4,128,309	1.1041/1.1572	0.6015	1.7066/1.7597	\$7,138,500.00
FY2009	4,155,488	1.1749/1.2443	0.612	1.7869/1.8563	\$7,539,925.00
FY2010	4,163,609	1.2102/1.2983	0.6098	1.82/1.9081	\$7,776,462.00
FY2011	4,179,360	1.2605/1.2904	0.6595	1.92/1.9499	\$8,078,690.00

\*2001/2002 was an 18-month fiscal year

Police District Tax Rate Review

Year	Police District Grand List	Police District Tax Rate	Amount to be Raised by Taxes for Police
1996	733,722	0.37	\$272,322.00
1997	735,624	0.34	\$245,424.00
1998	734,984	0.39	\$286,644.00
1999	736,626	0.34	\$228,354.00
2000	739,842	0.31	\$229,351.00
2001/2002	753,999	0.56	\$422,239.00 <i>18 month</i>
FY2003	757,252	0.44	\$333,191.00
FY2004	766,001	0.47	\$360,020.00
FY2005	772,934	0.49	\$378,737.00
FY2006	798,192	0.53	\$423,042.00
FY2007	1,428,124	0.2641	\$377,168.00
FY2008	1,430,637	0.2834	\$405,443.00
FY2009	1,437,238	0.2731	\$392,702.00
FY2010	1,439,961	0.30	\$432,719.00
FY2011	1,442,374	0.303	\$437,121.00

Stabilization of Taxes

Randolph Center Fire Station	5 years	Expires 2014
Randolph Senior Citizens Center	1 year	Expires 2011
East Randolph Fire Station	5 years	Expires 2015
RACDC/DuBois & King (28 North Main)	10 years	Expires 2015

**FY 2010-STATEMENT OF TAXES RAISED**

**For the Period July 1, 2009 to June 30, 2010**

<b>Balance of FY 2008 delinquent taxes</b>			<b>\$ 137,273.38</b>
<b>Taxes billed</b>	<b>Municipal</b>	\$0.6088	\$2,548,775.08
	<b>Police</b>	\$0.3000	\$ 432,719.10
	<b>Local Agreement</b>	\$0.0010	\$ 4,187.63
	<b>Homestead</b>	\$1.2102	\$2,915,388.82
	<b>Non-Residential</b>	\$1.2983	\$2,308,110.69
	<b>Late HS-122 Penalty</b>		\$ 1,063.89
			<b>\$8,210,245.21</b>
	<b>Grand List</b>		<b>\$8,210,245.21</b>
	<b>Taxes to be collected</b>		<b>\$8,347,518.59</b>
<b>Abatements &amp; Adjustments</b>			<b>-\$ 61,828.38</b>
	<b>Total taxes to be collected</b>		<b>\$8,285,690.21</b>
<b>Delinquent Taxes Collected</b>		\$ 119,821.38	
<b>FY 2010 Taxes collected</b>		\$7,977,361.74	
<b>Total Taxes collected in FY 2010</b>			<b>\$8,097,183.12</b>
<b>Delinquent Taxes as of 06/30/2010</b>			<b>\$ 188,507.09</b>
<b>Delinquent Tax Report as of 06/30/2010</b>			<b>\$ 188,507.09</b>

**STATEMENT OF DELINQUENT TAXES COLLECTED - FY 2010**  
**For the Period July 1, 2009 to June 30, 2010**

<b>Payments Collected by Tax Year</b>					
<b>Tax Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Penalty</b>	<b>Other</b>	<b>Total Paid</b>
2007-2008	\$ 9,582.27	\$ 2,543.04	\$ 445.26	\$ -	\$ 12,570.57
2008-2009	\$ 110,239.11	\$ 13,145.71	\$ 5,727.00	\$ 25.00	\$ 129,601.26
2009-2010	\$ 171,943.73	\$ 5,088.77	\$ 16,676.16	\$ 125.00	\$ 193,833.66
<b>TOTALS</b>	<b>\$ 338,266.29</b>	<b>\$ 18,178.11</b>	<b>\$ 26,351.08</b>	<b>\$ 150.00</b>	<b>\$ 336,005.49</b>

<b>Ending Balance of Delinquent Taxes</b>					
<b>Tax Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Penalty</b>	<b>Other</b>	<b>Total Due</b>
2007-2008	\$ 4,444.03	\$ 959.68	\$ 242.62	\$ -	\$ 5,646.33
2008-2009	\$ 11,881.95	\$ 1,931.54	\$ 436.38	\$ -	\$ 14,249.87
2009-2010	\$ 172,181.11	\$ 8,266.40	\$ 10,872.65	\$ -	\$ 191,320.16
<b>TOTALS</b>	<b>\$ 188,507.09</b>	<b>\$ 11,157.62</b>	<b>\$ 11,551.65</b>	<b>\$ -</b>	<b>\$ 211,216.36</b>

The total outstanding balance of delinquent property taxes, as of December 31, 2010, was **\$111,421.20** (principal, interest and penalty), of which \$5,412.09 was for FY 2008, \$9,158.22 for FY 2009 and \$96,850.89 for FY 2010.

**TRUSTEES OF PUBLIC FUNDS REPORT AS OF JUNE 30, 2010**

<b>Investment Accounts</b>	<b>Bal. July 1, 2009</b>	<b>Net Increase/Decrease</b>	<b>Bal. June 30, 2010</b>
Wells Fargo	\$98,163.61	(\$786.83)	\$97,376.78
Chittenden/People's United	\$150,090.21	\$330.09	\$150,420.30
Delaware Investments	\$20,894.83	\$1,902.92	\$22,797.75
Fidelity Investments	\$72,324.59	\$8,133.30	\$80,457.89
J. P. Morgan	\$4,910.60	(\$129.26)	\$4,781.34
Northfield Savings Bank	\$88,644.92	\$7.60	\$88,652.52
Putnam Investments	\$8,548.28	\$813.28	\$9,361.56
Randolph National Bank	\$186,060.74	\$951.89	\$187,012.63
<b>TOTALS</b>	<b>\$629,637.78</b>	<b>\$11,222.99</b>	<b>\$640,860.77</b>

<b>Fund Accounts</b>	<b>Bal. June 30, 2009</b>	<b>Net Increase/Decrease</b>	<b>Bal. June 30, 2010</b>
Kimball Library Endowment	\$98,163.61	(\$786.83)	\$97,376.78
Mary Strong Fund	\$1,723.97	\$1.72	\$1,725.69
Kervick Fund	\$2,306.37	\$0.10	\$2,306.47
Sault/Perkins Fund	\$16,812.93	\$168.49	\$16,981.42
Tilson/Lamb Fund	\$10,407.35	\$60.87	\$10,468.22
Lillie Fund	\$3,410.75	(\$14.00)	\$3,396.75
Marshall Fund	\$5,357.57	\$62.57	\$5,420.14
Paine Fund	\$50,864.90	\$192.17	\$51,057.07
Kimball Mausoleum	\$4,910.60	(\$129.26)	\$4,781.34
L.B. Johnson Fund	\$1,305.42	(\$106.75)	\$1,198.67



Winifred Richmond Fund	\$7,866.06	\$114.14	\$7,980.20
Richmond Library Fund	\$5,000.00	\$0.00	\$5,000.00
Hackett Fund	\$4,999.80	\$0.21	\$5,000.01
Copeland Library Fund	\$17,991.93	(\$0.00)	\$17,991.93
Copeland Cemetery Fund	\$19,908.21	\$0.00	\$19,908.21
Bass Trust	\$2,533.26	\$0.00	\$2,533.26
Wells Trust	\$11,215.60	\$231.43	\$11,447.03
Northrup/Leonard Fund	\$5,042.23	\$29.00	\$5,071.22
Cemetery Trust Funds	\$359,817.22	\$11,399.13	\$371,216.36
<b>TOTALS</b>	<b>\$629,637.78</b>	<b>\$11,222.99</b>	<b>\$640,860.77</b>

**Receipts:**

Copeland Fund interest	\$469.62	Hackett Fund Interest	\$73.87
Richmond Fund interest	\$153.29	Cemetery Trusts Interest	\$6,228.17
Bass Fund	\$54.42	Care of Special Lots	\$400.00
Deleware Investments	\$531.70	Interest M/M	\$119.26
Putnam Fund	\$219.23	Wells Fund Interest	\$339.10
Fidelity Puritan Fund	\$2,131.12	Kervick Fund Interest	\$74.92
Wells Fargo	\$2,106.00	Northrup/Leonard Fund	\$29.00
Kimball Trust Fund	\$54.83	Perpetual Care Receipts	\$530.00
Paine Scholarship	\$951.00		
<b>TOTAL RECEIPTS</b>			<b>\$14,465.53</b>

**Disbursements:**

Kimball Public Library-Copeland	\$461.79	Kervick Fund	\$74.92
Kimball Public Library-Richmond	\$167.75	Paine Scholarship	\$951.00
Kimball Public Library-Endowmnt	\$2,106.00	Town of Randolph	\$400.00
Hackett Fund	\$73.87	Town of Randolph	\$9,675.56
<b>TOTAL DISBURSEMENTS</b>			<b>\$13,910.89</b>

**FY 2010 CEMETERY PERPETUAL CARE:**

**Pleasant View Cemetery:**

Michael Hildenbrand	\$180.00
<b>Total Pleasant View</b>	<b>\$180.00</b>

**Randolph Center Cemetery:**

Christian Scheindel	\$350.00
<b>Total Randolph Center</b>	<b>\$350.00</b>

**TOTAL PERPETUAL CARE: \$530.00**

**Disbursements:**

Kimball Public Lib-Copeland	\$676.19	Kervick Fund	\$65.18
Kimball Public Lib-Richmond	\$198.58	Paine Sch-Dustin Brassard	\$1,266.00
Kimball Public Lib-Endowmnt	\$3,345.39	Town of Randolph	\$400.00
Hackett Fund	\$181.89	Town of Randolph	\$11,890.17
<b>TOTAL DISBURSEMENTS</b>			<b>\$18,023.40</b>

**FY 2009 CEMETERY PERPETUAL CARE:****Pleasant View Cemetery:**

Cynthia Caswell	\$350.00
<b>Total Pleasant View</b>	<b>\$350.00</b>

**Randolph Center Cemetery:**

Arnold & Elaine Chase	\$350.00
George Stiler	\$180.00
<b>Total Randolph Center</b>	<b>\$530.00</b>

**East Randolph Cemetery**

Arthur H. Owen	\$350.00
Merle E. Camp	\$350.00
<b>Total East Randolph</b>	<b>\$700.00</b>

<b>TOTAL PERPETUAL CARE:</b>	<b>\$1,580.00</b>
------------------------------	-------------------

**2010 VITAL STATISTICS****BIRTHS**

	<u>2010</u>	<u>2009</u>	<u>2008</u>
<b>Total # Registered Births:</b>	251	204	248

**DEATHS**

	<u>2010</u>	<u>2009</u>	<u>2008</u>
<b>Total # Death Certificates:</b>	66	73	70
<b>Total # Burial Permits:</b>	92	87	85
<b>Total # Cremation Certificates:</b>	95	95	118
<b>Total # of All Death Records:</b>	253	255	273
<b>Total # Randolph Deaths:</b>	35	46	35

**CIVIL MARRIAGES**

	<u>2010</u>	<u>2009</u>	<u>2008</u>
<b>Total # of Civil Marriages</b>	27	37	23
<b>Total # of Randolph Civil Marriages</b>	20	36	16

## **RESOLUTION**

Whereas the Town of Randolph, on May 21, 2008, permanently assigned its business revolving loan fund assets and liabilities to RACDC with the understanding that it would provide RACDC with a full accounting of the status of the funds and its loans and other agreements, and that it would hold RACDC harmless from any losses, damages, claims and expenses resulting from the Town's acts or omissions prior to the assignment to RACDC;

Whereas, the Select Board instructed the administration on September 17, 2007 to perform a full audit of the revolving loan fund balances prior to assigning them. The administration did not perform the full audit as requested. As a result, after the May 21, 2008 transfer to RACDC, the Town discovered that it had not reconciled a "Due to/Due from" related to that fund, in the amount of \$10,059.56, that was the result of an overrun with a capital project between 2003 and 2007.

Whereas, in January 2009, the town booked the overrun as a receivable against RACDC in error, but the receivable was noted in the Town audits of FY2008 & FY2009;

Whereas, the Town wishes to acknowledge that the errors leading to the audit findings were the Town's errors and not the result of any act or omission of RACDC;

Whereas, The Select Board requested that the State Auditor examine this matter, and the State Auditor suggested that the Town resolve the matter based on RACDC's proposal of March 16, 2010;

**NOW, THEREFORE**, the Select Board requests that RACDC transfer the amount of \$10,059.56 to the Town Treasurer as a goodwill gesture to resolve this matter. The Town acknowledges that it is bound to uphold the hold harmless clause in the agreement of May 21, 2008 and affirms that this action does not compromise or impair it. The Town will cancel the account receivable against RACDC to correct the books.

When the actions described above have been taken, the Town will publish the following statement in The Herald of Randolph and in the 2010 Town Report:

"The Town of Randolph wishes to resolve a long-standing audit issue with Randolph Area Community Development Corporation resulting from administrative errors made by the Town over a period of years.

The Town of Randolph on May 21, 2008, permanently assigned its business revolving loan fund assets and liabilities to RACDC with the understanding that the Town would provide RACDC with a full accounting of the status of the funds and its loans and other agreements, and that it would hold RACDC harmless from any losses, damages, claims and expenses resulting from the Town's acts or omissions prior to the assignment to RACDC. The Town of Randolph Select Board instructed the administration on September 17, 2007 to perform a full audit of the revolving loan fund balances prior to transferring the fund balances from the Town to RACDC. The administration did not perform the full audit as requested. As a result, after the May 21, 2008 transfer to RACDC, the Town discovered that it had not reconciled a "Due to/Due from" related to that fund, in the amount of \$10,059.56, that was the result of an overrun with a capital project between 2003 and 2007. In January 2009, the town booked the overrun as a receivable against RACDC. It was an error to book it this way. This receivable was subsequently noted in the Town audits of FY2008 & FY2009. The audit finding is not the fault of RACDC.

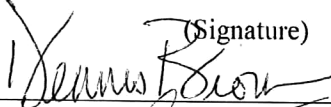
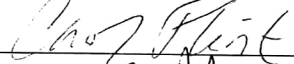


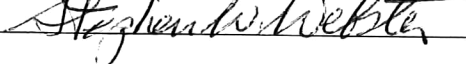
The Select Board hereby acknowledges that the errors leading to the audit findings were the Town's and not the result of any act or omission of RACDC, and the Town regrets any damage to RACDC's reputation which the Town's administrative errors may have caused. In a gesture of goodwill, and in consideration of the Town's acknowledgement, RACDC has made a payment from the fund of that amount. The Town has cancelled the account receivable against RACDC to correct the books, and

## **RESOLUTION**

acknowledges that it is bound to uphold its hold harmless agreement with RACDC. This matter is resolved to the satisfaction of both parties.”

Passed this 7<sup>th</sup> day of December, 2010.

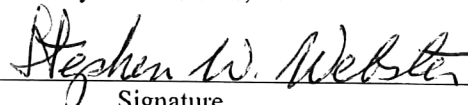
### **LEGISLATIVE BODY**

(Typed Name)	(Signature)
Dennis Brown	
Carol Flint	
Larry Richburg	
Lawrence Townsend	
Stephen Webster	

The above resolution is a true and correct copy of the resolution as adopted at a meeting of the Legislative Body held on the 7<sup>th</sup> day of December, 2010, and duly filed in my office.

IN WITNESS WHEREOF, I hereunto set my hand this 7th day of December, 2010.

Stephen W. Webster  
Clerk

  
Signature

State of Vermont ]  
County of Orange ] ss:

On this 17th day of December, 2010, I, Joyce L. Mazzucco, Town Clerk of the Town of Randolph, Vermont, do hereby certify that this document, consisting of 2 pages, is a true and accurate copy of a document found in the Town of Randolph Selectboard Minutes from the December 7, 2010 meeting.

Attest:  , Town Clerk

**TOWN OF RANDOLPH, VERMONT**  
**FINANCIAL STATEMENTS**  
**JUNE 30, 2010**  
**AND**  
**INDEPENDENT AUDITOR'S REPORTS**

# TOWN OF RANDOLPH, VERMONT

JUNE 30, 2010

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## INDEPENDENT AUDITOR'S REPORT

The Selectboard  
Town of Randolph, Vermont

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Randolph, Vermont (the Town) as of and for the year ended June 30, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Randolph, Vermont as of June 30, 2010, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General, Highway, Police, Water and Sewer Funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated February 2, 2011 on our consideration of the Town's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The Management's Discussion and Analysis is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The supplementary information contained in Schedules 1 and 2 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Montpelier, Vermont  
February 2, 2011

*Mudgett, Jennett &  
Krogh-Wisner, P.C.*



**TOWN OF RANDOLPH, VERMONT  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
JUNE 30, 2010**

The following is a discussion and analysis of the Town of Randolph's (the Town) financial performance including an overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2010. Readers should consider this information in conjunction with the financial statements which are located after this analysis. The Town implemented the new reporting standard, GASB Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments* during FY 2006. This discussion and analysis provides comparisons between FY 2010 and FY 2009.

## **FINANCIAL HIGHLIGHTS**

### **Government-wide Highlights**

The Town's assets exceeded its liabilities at June 30, 2010 by \$7,739,505 compared to \$7,047,321 at June 30, 2009. This represents an increase of \$692,184 or 9.8%. The change in net assets for fiscal year 2010 was \$692,184 compared to \$515,421 for fiscal year 2009. This represents an increase of \$176,763.

### **Fund Highlights**

At the end of the fiscal year, the Town's governmental funds reported a combined ending fund balance of \$1,964,445, a decrease of \$773,370 in comparison with a decrease of \$367,748 for the prior year. Of the total fund balance \$1,580,200 represents amounts reserved for specific purposes, such as prepaid expenditures, highway inventory, fire equipment, highway equipment and projects, water and sewer improvement, building repairs, and municipal building. The remaining fund equity of \$384,245 is unreserved.

### **Long-term Debt**

The Town's total debt increased \$147,314 or 2.1% during the fiscal year and had a total ending balance of \$7,022,521. During FY 2010 the Town issued \$828,000 of new debt to finance capital equipment and renovations to Chandler Music Hall.

## **OVERVIEW OF THE FINANCIAL STATEMENTS**

The Town's financial statements consist of five sections: 1) Independent Auditor's Report, 2) Management's Discussion and Analysis, 3) Basic Financial Statements, 4) Supplementary Schedules and 5) Compliance Reports.

- **Independent Auditor's Report** - This is a description by the auditors of the scope of their work and their official opinion of the financial statements of the Town for the 2010 fiscal year.
- **Management's Discussion and Analysis** - An introduction to the basic financial statements that is intended to be an easily read analysis of the Town's financial activities based on currently known facts, decisions or conditions.
- **Basic Financial Statements** - This section of the report includes government-wide financial statements, fund financial statements, and notes to the financial statements.
- **Supplementary Schedules** - This section of the report is not required by GAAP but is presented as supplementary information. It contains the combining information for individual nonmajor governmental funds.

- **Compliance Reports** - This section includes the auditor's report on the Town's internal controls over financial reporting and on compliance with a description of their findings. Internal controls deal with the Town processes and procedures that ensure our financial statements are accurate and that Town assets are being safeguarded in a reasonable fashion.

## Government-wide Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private-sector business. The statements provide both short-term and long-term information about the Town's financial position, which helps readers determine whether the Town's financial position has improved or deteriorated during the fiscal year. These statements include all non-fiduciary financial activity on the full accrual basis of accounting. This means that all revenue and expenditures are reflected in the financial statements even if the related cash has not been received or paid as of June 30.

- **Statement of Net Assets** - This statement presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may indicate whether the financial position of the Town is improving or deteriorating.
- **Statement of Activities** - This statement presents information showing how the Town's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements have separate columns for governmental activities and business-type activities. The Town's activities are classified as follows:

- **Governmental Activities** - Activities reported here include general government, public safety, highways and streets, and culture and recreation. Property taxes, federal, state and other local revenues finance these activities.
- **Business-type Activities** - Activities reported here include the Water, Sewer and Landfill Funds.

## Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All the Town's funds are categorized as governmental, proprietary and fiduciary.

- **Governmental Funds** - The basic services provided by the Town are reported in the governmental funds. These statements provide a detailed, short-term view of the functions reported as governmental activities in the government-wide financial statements. The government-wide financial statements are reported using the full accrual basis of accounting, but the governmental fund financial statements are reported using the modified accrual basis of accounting. This allows the reader to focus on assets that can be readily converted to cash and determine whether there are adequate resources to meet the Town's current needs.

The Town reports six (6) individual governmental funds. Information is presented separately in the governmental fund statements for the General Fund, Highway Fund, Police Fund, Capital Construction Fund, Revolving Loan Fund, and FEMA Fund, which are all considered major funds. Data from the other nineteen (19) governmental funds are aggregated into a single column on the fund statements. Individual fund data for these nonmajor governmental funds is provided in the supplementary schedules section.

- **Proprietary Funds** - Proprietary Funds report activities that operate more like those of private-sector business and use the full accrual basis of accounting. Proprietary funds are reported as business-type activities on the government-wide financial statements. Since proprietary funds use full accrual basis accounting, there are no differences between amounts reported on the government-wide statements and the proprietary fund statements. The Town uses proprietary funds to account for its Landfill, Water and Sewer Funds.
- **Fiduciary Funds** - Fiduciary funds are used to account for resources held for the benefit of other parties. Fiduciary activity is not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The Town's fiduciary funds consist of the Trustees of Public Funds Fund, Grant Park Fund, Mary Strong Fund and Library Endowment Fund.

## **Reconciliation of Government-wide Financial Statements to Fund Financial Statements**

The governmental activities of the government-wide financial statements and the governmental funds of the fund financial statements do not use the same accounting basis and measurement focus. Because the focus of governmental funds is more limited than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. This comparison can help readers better understand the long-term impact of the Town's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenue, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities. These reconciliations are presented on the page immediately following each governmental fund financial statement.

The following indicates some of the reporting differences between the government-wide financial statements and the governmental funds financial statements.

- Capital assets used in governmental activities are not reported on governmental fund statements.
- Long-term liabilities, unless due and payable, are not included in the fund financial statements. These liabilities are only included in the government-wide statements.
- Other assets that are not available to pay current period expenditures are deferred in governmental fund statements, but not deferred on the government-wide statements.
- Capital outlay spending results in capital assets on the government-wide statements, but is reported as expenditures in the fund financial statements.
- Bond proceeds provide current financial resources on the fund financial statements, but are recorded as long-term liabilities in the government-wide financial statements.

## **FINANCIAL ANALYSIS**

### **Government-wide Financial Statements**

The Town's combined assets exceeded its liabilities by \$7,739,505 at year end. Net assets increased by \$692,184 or 9.8% over the previous fiscal year.

**Net Assets as of June 30, 2009 and 2010**

	<u>Governmental Activities</u>		<u>Business-type Activities</u>		<u>Total</u>	
	<u>2009</u>	<u>2010</u>	<u>2009</u>	<u>2010</u>	<u>2009</u>	<u>2010</u>
Current Assets	\$ 3,735,528	\$ 3,070,796	\$ 2,155,953	\$ 2,110,773	\$ 5,891,481	\$ 5,181,569
Capital Assets	<u>5,675,505</u>	<u>7,367,266</u>	<u>3,998,483</u>	<u>3,863,464</u>	<u>9,673,988</u>	<u>11,230,730</u>
Total Assets	<u>9,411,033</u>	<u>10,438,062</u>	<u>6,154,436</u>	<u>5,974,237</u>	<u>15,565,469</u>	<u>16,412,299</u>
Current Liabilities	1,406,415	1,462,643	231,940	218,646	1,638,355	1,681,289
Noncurrent Liabilities	<u>4,555,777</u>	<u>4,875,405</u>	<u>2,324,016</u>	<u>2,116,100</u>	<u>6,879,793</u>	<u>6,991,505</u>
Total Liabilities	<u>5,962,192</u>	<u>6,338,048</u>	<u>2,555,956</u>	<u>2,334,746</u>	<u>8,518,148</u>	<u>8,672,794</u>
Net Assets:						
Invested in Capital Assets,						
Net of Related Debt	598,358	1,978,143	2,184,617	2,224,755	2,782,975	4,202,898
Restricted	-	1,393,002	-	-	-	1,393,002
Unrestricted	<u>2,850,483</u>	<u>728,869</u>	<u>1,413,863</u>	<u>1,414,736</u>	<u>4,264,346</u>	<u>2,143,605</u>
Total Net Assets	<u>\$ 3,448,841</u>	<u>\$ 4,100,014</u>	<u>\$ 3,598,480</u>	<u>\$ 3,639,491</u>	<u>\$ 7,047,321</u>	<u>\$ 7,739,505</u>

The larger portion of the Town's net assets (54.3%) reflects its investment in capital assets (land, buildings, equipment, construction in progress, and infrastructure) less any related outstanding debt used to acquire those assets. These assets are recorded net of depreciation in the financial statements. The Town uses capital assets to provide services to citizens; therefore, those assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The remaining portion of the Town's net assets represents restricted (18.0%) and unrestricted (27.3%) net assets.

The following condensed financial information was derived from the government-wide statement of activities and provides detail regarding the change in net assets.

**Changes in Net Assets for the Fiscal Years Ended June 30, 2009 and 2010**

	<u>Governmental Activities</u>		<u>Business-type Activities</u>		<u>Total</u>	
	<u>2009</u>	<u>2010</u>	<u>2009</u>	<u>2010</u>	<u>2009</u>	<u>2010</u>
Revenues:						
Program Revenues:						
Charges for Services	\$ 196,527	\$ 177,350	\$ 848,649	\$ 821,145	\$ 1,045,176	\$ 998,495
Grants and Contributions	1,985,194	874,462	27,266	25,748	2,012,460	900,210
Other	<u>275,279</u>	<u>229,520</u>	<u>8,025</u>	<u>5,714</u>	<u>283,304</u>	<u>235,234</u>
	<u>2,457,000</u>	<u>1,281,332</u>	<u>883,940</u>	<u>852,607</u>	<u>3,340,940</u>	<u>2,133,939</u>
General Revenues:						
Property Taxes	2,970,151	3,006,512	-	-	2,970,151	3,006,512
Interest Income	70,639	98,549	73,244	134,189	143,883	232,738
Transfers	<u>257,250</u>	<u>253,881</u>	<u>(241,067)</u>	<u>(241,070)</u>	<u>16,183</u>	<u>12,811</u>
	<u>3,298,040</u>	<u>3,358,942</u>	<u>(167,823)</u>	<u>(106,881)</u>	<u>3,130,217</u>	<u>3,252,061</u>
Total Revenues	<u>5,755,040</u>	<u>4,640,274</u>	<u>716,117</u>	<u>745,726</u>	<u>6,471,157</u>	<u>5,386,000</u>



	<u>Governmental Activities</u>		<u>Business-type Activities</u>		<u>Total</u>	
	<u>2009</u>	<u>2010</u>	<u>2009</u>	<u>2010</u>	<u>2009</u>	<u>2010</u>
Expenses:						
General Government	1,969,617	1,764,189	-	-	1,969,617	1,764,189
Public Safety	606,200	574,711	-	-	606,200	574,711
Highway and Roads	2,515,714	1,476,737	-	-	2,515,714	1,476,737
Interest on Debt	172,288	173,464	73,063	64,828	245,351	238,292
Water	-	-	306,031	302,235	306,031	302,235
Sewer	-	-	307,911	332,607	307,911	332,607
Landfill	-	-	4,912	5,045	4,912	5,045
Total Expenses	<u>5,263,819</u>	<u>3,989,101</u>	<u>691,917</u>	<u>704,715</u>	<u>5,955,736</u>	<u>4,693,816</u>
Increase (Decrease) in Net Assets	491,221	651,173	24,200	41,011	515,421	692,184
Beginning Net Assets, July 1	<u>2,957,620</u>	<u>3,448,841</u>	<u>3,574,280</u>	<u>3,598,480</u>	<u>6,531,900</u>	<u>7,047,321</u>
Ending Net Assets, June 30	<u>\$ 3,448,841</u>	<u>\$ 4,100,014</u>	<u>\$ 3,598,480</u>	<u>\$ 3,639,491</u>	<u>\$ 7,047,321</u>	<u>\$ 7,739,505</u>

Total governmental activity expenses were \$5,263,819 and \$3,989,101 in fiscal years 2009 and 2010, respectively. The largest expenses were incurred for public safety, public works and debt service. The expenses do not include capital outlays, which are reflected as capital assets in the government-wide financial statements.

Program revenues are derived directly from the program itself or from parties outside the reporting government's taxpayers or citizenry. They reduce the net cost of the function to be financed from the government's general revenues. Total program revenue from governmental activities was \$2,457,000 in 2009 and \$1,281,332 in 2010. Government program revenues from charges for services include licenses and permits, planning fees, forfeitures, sale of supplies and several other revenues. Program revenues in the grants and contributions category include federal, state and local grants that are restricted for program use.

General revenues are all other revenues not categorized as program revenue and include property taxes and investment earnings. Total general revenues from governmental activities were \$3,298,040 in fiscal 2009 and \$3,358,942 in fiscal 2010. Approximately 90% of the Town's total general revenue from governmental activities came from taxes in 2009 in comparison to 89.5% in 2010.

### Fund Financial Statements

- **Governmental Funds** - The combined fund balance of the governmental funds was \$2,737,815 at June 30, 2009 and \$1,964,445 at June 30, 2010. \$1,580,200 of the FY 2010 fund balance is reserved. The fund balance for the General Fund increased from \$201,355 in FY 2009 to \$257,087 in FY 2010. The combined decrease for governmental funds amounted to \$773,370 for the fiscal year ended June 30, 2010.

Revenue and expenditures in the General Fund, Highway Fund and Police Fund vary from their operating budgets, as shown on the Statement of Revenue and Expenditures - Budget and Actual - General Fund and Statement of Revenue and Expenditures - Budget and Actual - Highway and Police Funds. Management has reviewed these variances and finds them to be acceptable.

- **Proprietary Funds** - The Town's proprietary funds provide the same type of information found in the government-wide financial statements. Total net assets of the Town's proprietary funds were \$3,639,491, an increase of \$41,011 or 1.1% over the previous fiscal year.

Revenue and expenditures in the Water and Sewer Funds vary from their operating budgets, as shown on the Statement of Revenue and Expenses - Budget and Actual - Water and Sewer Funds. Management has reviewed these variances and finds them to be acceptable.

- **Fiduciary Funds** - Total net assets of the Town's fiduciary funds was \$964,139, an increase of \$15,991 over the previous fiscal year.

### Capital Assets

The following is a schedule of capital assets as of June 30, 2009 and 2010.

#### Capital Assets June 30, 2009 and 2010

	<u>2009</u>	<u>2010</u>
Governmental Activities -		
Land	\$ 654,155	\$ 654,155
Construction in Progress	269,725	-
Buildings	1,362,581	3,276,768
Infrastructure (Roads and Bridges)	3,676,190	3,733,139
Equipment	<u>2,186,704</u>	<u>2,371,827</u>
Total Capital Assets	8,149,355	10,035,889
Less Accumulated Depreciation	<u>2,473,850</u>	<u>2,668,623</u>
Capital Assets, Net	<u>\$ 5,675,505</u>	<u>\$ 7,367,266</u>
Business-type Activities -		
Land	\$ 485,089	\$ 485,089
Construction in Progress	45,535	53,887
Water	4,074,600	4,074,600
Sewer	2,124,751	2,124,751
Landfill	<u>101,500</u>	<u>101,500</u>
Total Capital Assets	6,831,475	6,839,827
Less Accumulated Depreciation	<u>2,832,992</u>	<u>2,976,363</u>
Capital Assets, Net	<u>\$ 3,998,483</u>	<u>\$ 3,863,464</u>

The Town had \$9,673,988 and \$11,230,730 invested in capital assets, net of depreciation, on June 30, 2009 and June 30, 2010, respectively. Net increase (including additions and deductions) between the two periods amounted to \$1,556,742.

### Debt

At the end of the fiscal year, the Town had \$5,383,812 in long-term debt outstanding in governmental activities compared to \$5,061,341 in the prior year, an approximate increase of 6.4%. For the business-type activities, long-term debt decreased from \$1,813,866 to \$1,638,709. Total long-term debt for the Town increased by \$147,314. A list of outstanding long-term debt is as follows:

### Long-term Debt at June 30, 2009 and 2010

	<u>2009</u>	<u>2010</u>
Governmental Activities		
1995 series 1	\$ 415,000	\$ 400,000
1999 series 1	55,250	-
2001 series 1	242,250	161,500
2003 series 2	476,150	378,250
2005 series 1	1,395,000	1,310,000
2007 series 1	475,000	450,000
2009 series 1	-	750,000
RF1-013	640,265	595,265
RF1-091	1,173,840	1,115,184
GMAC	6,141	5,312
RNB Parking Lot	84,580	74,289
Citizens Roadside Mower	18,150	12,100
MSB Highway Truck	79,715	53,912
MSB Grader	-	78,000
	<hr/>	<hr/>
Total Long-term Debt	<u>\$ 5,061,341</u>	<u>\$ 5,383,812</u>
Business-type Activities		
1999 series 1	\$ 9,750	\$ -
2001 series 1	12,750	8,500
2003 series 1	845,000	750,000
2003 series 2	58,850	46,750
RF3-018	197,333	182,588
RF3-056	626,032	591,700
WPL-142	54,036	54,036
MSB Water/Sewer Truck	10,115	5,135
	<hr/>	<hr/>
Total Long-term Debt	<u>\$ 1,813,866</u>	<u>\$ 1,638,709</u>

### REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all of its citizens, taxpayers, customers and creditors. Questions concerning any of the information provided in the report should be addressed to the Town of Randolph, VT at 7 Summer Street, Drawer B, Randolph, VT 05060.



**TOWN OF RANDOLPH, VERMONT**  
**GOVERNMENT-WIDE STATEMENT OF NET ASSETS**  
**JUNE 30, 2010**

	<u>Governmental Activities</u>	<u>Business-type Activities</u>	<u>Totals</u>
<b>ASSETS:</b>			
Current assets -			
Cash and cash equivalents	\$ 1,650,734	\$ -	\$ 1,650,734
Investments	2,230,639	-	2,230,639
Delinquent taxes receivable	212,103	-	212,103
Accounts receivable	152,079	222,000	374,079
Notes receivable	450,000	12,618	462,618
Interest receivable	42,793	-	42,793
Prepaid expenses	79,497	-	79,497
Inventory	124,056	5,050	129,106
Due from (to) other activities	<u>(1,871,105)</u>	<u>1,871,105</u>	<u>-</u>
Total current assets	<u>3,070,796</u>	<u>2,110,773</u>	<u>5,181,569</u>
Noncurrent assets -			
Capital assets	10,035,889	6,839,827	16,875,716
less - accumulated depreciation	<u>(2,668,623)</u>	<u>(2,976,363)</u>	<u>(5,644,986)</u>
Total noncurrent assets	<u>7,367,266</u>	<u>3,863,464</u>	<u>11,230,730</u>
Total assets	<u>10,438,062</u>	<u>5,974,237</u>	<u>16,412,299</u>
<b>LIABILITIES:</b>			
Current liabilities -			
Accounts payable	289,497	1,737	291,234
Payroll liabilities	86,489	8,994	95,483
Due to fiduciary funds	70,998	-	70,998
Deferred revenue	501,941	-	501,941
Capital leases payable	5,311	-	5,311
Current portion of accrued postclosure liability	-	38,825	38,825
Current portion of long-term debt	<u>508,407</u>	<u>169,090</u>	<u>677,497</u>
Total current liabilities	<u>1,462,643</u>	<u>218,646</u>	<u>1,681,289</u>
Noncurrent liabilities -			
Accrued postclosure liability	-	646,481	646,481
Long-term debt	<u>4,875,405</u>	<u>1,469,619</u>	<u>6,345,024</u>
Total noncurrent liabilities	<u>4,875,405</u>	<u>2,116,100</u>	<u>6,991,505</u>
Total liabilities	<u>6,338,048</u>	<u>2,334,746</u>	<u>8,672,794</u>
<b>NET ASSETS:</b>			
Invested in capital assets, net of related debt	1,978,143	2,224,755	4,202,898
Restricted	1,393,002	-	1,393,002
Unrestricted	<u>728,869</u>	<u>1,414,736</u>	<u>2,143,605</u>
Total net assets	<u>\$ 4,100,014</u>	<u>\$ 3,639,491</u>	<u>\$ 7,739,505</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**GOVERNMENT-WIDE STATEMENT OF ACTIVITIES**  
**FOR THE YEAR ENDED JUNE 30, 2010**

	Program Revenues				Net (Expense) Revenue and		
	Expenses	Grants and Contributions	Charges for		Changes in Net Assets		Totals
			Services	Other	Governmental Activities	Business-type Activities	
FUNCTIONS/PROGRAMS:							
Governmental activities -							
General government	\$ 1,764,189	\$ 660,193	\$ 73,993	\$ 117,072	\$ (912,931)	\$ -	\$ (912,931)
Public safety	574,711	3,422	13,804	68,022	(489,463)	-	(489,463)
Highway	1,476,737	210,847	89,553	44,426	(1,131,911)	-	(1,131,911)
Interest	173,464	-	-	-	(173,464)	-	(173,464)
Total governmental activities	<u>3,989,101</u>	<u>874,462</u>	<u>177,350</u>	<u>229,520</u>	<u>(2,707,769)</u>	<u>-</u>	<u>(2,707,769)</u>
Business-type activities -							
Landfill	5,045	-	-	-	-	(5,045)	(5,045)
Water	302,235	25,748	437,541	5,714	-	166,768	166,768
Sewer	332,607	-	383,604	-	-	50,997	50,997
Interest	64,828	-	-	-	-	(64,828)	(64,828)
Total business-type activities	<u>704,715</u>	<u>25,748</u>	<u>821,145</u>	<u>5,714</u>	<u>-</u>	<u>147,892</u>	<u>147,892</u>
	\$ <u>4,693,816</u>	\$ <u>900,210</u>	\$ <u>998,495</u>	\$ <u>235,234</u>	<u>(2,707,769)</u>	<u>147,892</u>	<u>(2,559,877)</u>
GENERAL REVENUES - PROPERTY TAXES							
					3,006,512	-	3,006,512
- INTEREST INCOME					98,549	134,189	232,738
- TRANSFERS					253,881	(241,070)	12,811
					<u>3,358,942</u>	<u>(106,881)</u>	<u>3,252,061</u>
CHANGE IN NET ASSETS							
					651,173	41,011	692,184
NET ASSETS, July 1, 2009					<u>3,448,841</u>	<u>3,598,480</u>	<u>7,047,321</u>
NET ASSETS, June 30, 2010					\$ <u>4,100,014</u>	\$ <u>3,639,491</u>	\$ <u>7,739,505</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**BALANCE SHEET - GOVERNMENTAL FUNDS**  
**JUNE 30, 2010**  
(Page 1 of 2)

ASSETS

	General Fund	Highway Fund	Police Fund	Capital Construction Fund	Revolving Loan Fund	FEMA Fund	Other Governmental Funds	Totals Governmental Funds
Cash and cash equivalents	\$ 1,650,584	\$ -	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 1,650,734
Investments	2,230,639	-	-	-	-	-	-	2,230,639
Delinquent taxes receivable	212,103	-	-	-	-	-	-	212,103
Accounts receivable	18,186	58,829	837	-	10,021	8,824	55,382	152,079
Note receivable	-	-	-	-	450,000	-	-	450,000
Interest receivable	-	-	-	-	42,793	-	-	42,793
Inventory	-	124,056	-	-	-	-	-	124,056
Prepaid expenses	78,330	-	-	-	-	-	1,167	79,497
Due from other funds	-	71,185	55,484	682,136	-	-	766,609	1,575,414
Total assets	\$ 4,189,842	\$ 254,070	\$ 56,471	\$ 682,136	\$ 502,814	\$ 8,824	\$ 823,158	\$ 6,517,315

LIABILITIES AND FUND EQUITY

LIABILITIES:

Accounts payable	\$ 288,742	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 755	\$ 289,497
Payroll liabilities	61,122	13,229	7,114	-	-	-	5,024	86,489
Deferred revenue	157,426	-	-	-	492,793	-	9,148	659,367
Due to other funds	3,425,465	-	-	-	10,021	26,185	55,846	3,517,517
Total liabilities	3,932,755	13,229	7,114	-	502,814	26,185	70,773	4,552,870

FUND EQUITY:

Reserved	78,330	124,056	-	625,429	-	-	752,385	1,580,200
Unreserved, undesignated	178,757	116,785	49,357	56,707	-	(17,361)	-	384,245
Total fund equity	257,087	240,841	49,357	682,136	-	(17,361)	752,385	1,964,445
Total liabilities and fund equity	\$ 4,189,842	\$ 254,070	\$ 56,471	\$ 682,136	\$ 502,814	\$ 8,824	\$ 823,158	\$ 6,517,315

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**BALANCE SHEET - GOVERNMENTAL FUNDS**  
**JUNE 30, 2010**  
(Page 2 of 2)

**RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS  
TO THE GOVERNMENT-WIDE STATEMENT OF NET ASSETS:**

Amount reported on Balance Sheet - Governmental Funds - total fund equity	\$ 1,964,445
Amounts reported for governmental activities in the Government-wide Statement of Net Assets are different because -	
Capital assets used in governmental funds are not financial resources and are therefore not reported in the funds.	
Capital assets	10,035,889
Accumulated depreciation	(2,668,623)
Deferred taxes are reported in the governmental funds to offset uncollected taxes which are not available financial resources.	157,426
Liabilities not due and payable are not reported in governmental funds.	
Long-term debt	(5,383,812)
Capital leases payable	<u>(5,311)</u>
Net Assets of Governmental Activities - Government-wide Statement of Net Assets	\$ <u>4,100,014</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**STATEMENT OF REVENUE, EXPENDITURES, AND**  
**CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2010**

(Page 1 of 3)

	General Fund	Highway Fund	Police Fund	Capital Construction Fund	Revolving Loan Fund	FEMA Fund	Other Governmental Funds	Totals Governmental Funds
<b>REVENUE:</b>								
Property taxes	\$ 1,371,493	\$ 936,765	\$ 431,817	\$ -	\$ -	\$ -	\$ 221,679	\$ 2,961,754
Intergovernmental	490,777	191,744	3,422	34,817	-	13,357	111,633	845,750
Investment income	34,324	771	34	3,441	-	-	59,979	98,549
Departmental revenue	155,441	134,704	13,222	-	-	-	-	303,367
Other	52,192	-	-	3,150	-	-	76,872	132,214
Total revenue	<u>2,104,227</u>	<u>1,263,984</u>	<u>448,495</u>	<u>41,408</u>	<u>-</u>	<u>13,357</u>	<u>470,163</u>	<u>4,341,634</u>
<b>EXPENDITURES:</b>								
Current -								
General government	747,630	-	-	-	-	1,477	301,399	1,050,506
Public safety	153,764	-	410,805	-	-	-	157	564,726
Highways and streets	-	1,208,227	-	102,352	-	-	-	1,310,579
Culture and recreation	156,706	-	-	-	-	-	6,754	163,460
Water operations	-	-	-	-	-	-	11,169	11,169
Sewer operations	-	-	-	-	-	-	20,402	20,402
Community development	348,308	-	-	-	-	-	126,213	474,521
Capital outlay	-	16,455	-	1,879,411	-	-	16,168	1,912,034
Debt service -								
Principal on long-term debt	456,776	-	-	48,753	-	-	-	505,529
Interest on long-term debt	154,880	-	-	17,518	-	-	-	172,398
Principal on capital leases	-	-	-	-	-	-	10,495	10,495
Interest on capital leases	-	-	-	-	-	-	1,066	1,066
Total expenditures	<u>2,018,064</u>	<u>1,224,682</u>	<u>410,805</u>	<u>2,048,034</u>	<u>-</u>	<u>1,477</u>	<u>493,823</u>	<u>6,196,885</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**STATEMENT OF REVENUE, EXPENDITURES, AND**  
**CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2010**

(Page 2 of 3)

	General Fund	Highway Fund	Police Fund	Capital Construction Fund	Revolving Loan Fund	FEMA Fund	Other Governmental Funds	Totals Governmental Funds
EXCESS OF REVENUE OR (EXPENDITURES)	86,163	39,302	37,690	(2,006,626)	-	11,880	(23,660)	(1,855,251)
OTHER FINANCING SOURCES (USES):								
Proceeds of long-term debt	-	-	-	828,000	-	-	-	828,000
Transfers in (out), net	(30,431)	(96,110)	-	320,860	-	-	59,562	253,881
Total other financing sources (uses)	(30,431)	(96,110)	-	1,148,860	-	-	59,562	1,081,881
NET CHANGE IN FUND BALANCES	55,732	(56,808)	37,690	(857,766)	-	11,880	35,902	(773,370)
FUND BALANCES (DEFICIT), July 1, 2009	201,355	297,649	11,667	1,539,902	-	(29,241)	716,483	2,737,815
FUND BALANCES (DEFICIT), June 30, 2010	\$ 257,087	\$ 240,841	\$ 49,357	\$ 682,136	\$ -	\$ (17,361)	\$ 752,385	\$ 1,964,445

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**STATEMENT OF REVENUE, EXPENDITURES AND**  
**CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2010**

(Page 3 of 3)

**RECONCILIATION OF THE STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS TO THE GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:**

Net change in fund balance - total Governmental Funds \$ (773,370)

Amounts reported for governmental activities in the Government-wide Statement of Activities are different because -

Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense.

Additions to capital assets, net of dispositions  
 Depreciation

1,927,034  
 (235,273)

Property tax revenue in governmental funds includes deferred revenue of the prior year but excludes deferred revenue of the current year as taxes uncollected within 60 days are unavailable at year end.

Prior year  
 Current year

(112,668)  
 157,426

The issuance of long-term debt (bonds, leases, etc.) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction has any effect on net assets.

Proceeds from borrowing  
 Debt service - principal paid on capital leases  
 Debt service - principal paid on long-term debt

(828,000)  
 10,495  
505,529

Change in Net Assets of Governmental Activities - Government-wide Statement of Activities

\$ 651,173

The notes to financial statements are an integral part of this statement.



**TOWN OF RANDOLPH, VERMONT**  
**STATEMENT OF REVENUE AND EXPENDITURES -**  
**BUDGET AND ACTUAL - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2010**  
(Page 1 of 2)

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
REVENUE:			
Taxes	\$ 1,410,735	\$ 1,371,493	\$ (39,242)
Intergovernmental	438,270	490,777	52,507
Fire Department	55,688	57,376	1,688
Recreation	400	1,175	775
Planning and Zoning	7,100	4,732	(2,368)
Lister's Office	19,960	20,150	190
Town Clerk	75,839	72,008	(3,831)
Interest	35,200	34,324	(876)
Other	30,161	52,192	22,031
Total revenue	<u>2,073,353</u>	<u>2,104,227</u>	<u>30,874</u>
EXPENDITURES:			
General administration	225,770	209,511	16,259
Executive	299,552	287,900	11,652
Selectboard	22,076	20,986	1,090
Fire Departments administration	33,400	33,086	314
Randolph Village Fire Department	60,210	47,110	13,100
Randolph Center Fire Department	72,984	73,568	(584)
Recreation	141,061	156,706	(15,645)
Planning and Zoning	35,126	34,290	836
Listers Office	71,340	72,468	(1,128)
Clerk-Treasurer	123,373	122,475	898
Debt service	624,723	611,656	13,067
Appropriations -			
White River Valley Ambulance	281,988	281,988	-
Randolph Area Food Shelf	1,500	1,500	-
Clara Martin Center	7,000	7,000	-
Central Vermont Community Action Council	2,000	2,000	-
Visiting Nurses Association	16,220	16,220	-
Orange County Court Diversion Program	600	600	-
Stagecoach	5,000	5,000	-
Interfaith Caregiver	2,500	2,500	-
Randolph Senior Citizens	12,000	12,000	-
Boys and Girls Club	3,500	3,500	-
Safeline	2,500	2,500	-

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**STATEMENT OF REVENUE AND EXPENDITURES -**  
**BUDGET AND ACTUAL - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2010**  
(Page 2 of 2)

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
EXPENDITURES (CONTINUED):			
Appropriations (continued) -			
Central Vermont Council on Aging	1,000	1,000	-
Vermont Association for the Blind	1,000	1,000	-
Kids Place	2,500	2,500	-
White River Craft Center	5,000	5,000	-
Randolph Chamber of Commerce	2,500	2,500	-
Garden Club - Baskets	1,500	1,500	-
Total expenditures	<u>2,057,923</u>	<u>2,018,064</u>	<u>39,859</u>
EXCESS OF REVENUE OR (EXPENDITURES)	<u>15,430</u>	<u>86,163</u>	<u>70,733</u>
OTHER FINANCING SOURCES (USES):			
Transfers in	141,070	141,132	62
Transfers (out)	<u>(156,500)</u>	<u>(171,563)</u>	<u>(15,063)</u>
Total other financing sources (uses)	<u>(15,430)</u>	<u>(30,431)</u>	<u>(15,001)</u>
NET CHANGE IN FUND BALANCE	\$ <u>-</u>	\$ <u>55,732</u>	\$ <u>55,732</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**STATEMENT OF REVENUE AND EXPENDITURES -**  
**BUDGET AND ACTUAL - HIGHWAY AND POLICE FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2010**

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
<b>HIGHWAY FUND</b>			
REVENUE:			
Taxes	\$ 936,765	\$ 936,765	\$ -
Intergovernmental	192,600	191,744	(856)
Interest	6,800	771	(6,029)
Other	134,134	134,704	570
Total revenue	<u>1,270,299</u>	<u>1,263,984</u>	<u>(6,315)</u>
EXPENDITURES:			
Bridges and highways administration	547,504	468,501	79,003
Bridges and highways operating	605,640	648,741	(43,101)
Bridges and highways maintenance	75,730	68,967	6,763
Operating expenses	41,425	38,473	2,952
Total expenditures	<u>1,270,299</u>	<u>1,224,682</u>	<u>45,617</u>
EXCESS OF REVENUE OVER EXPENDITURES	-	39,302	39,302
Transfers in (out), net	-	(96,110)	(96,110)
NET CHANGE IN FUND BALANCE	\$ <u>-</u>	\$ <u>(56,808)</u>	\$ <u>(56,808)</u>
<b>POLICE FUND</b>			
REVENUE:			
Taxes	\$ 431,817	\$ 431,817	\$ -
Intergovernmental	3,900	3,422	(478)
Investment income	500	34	(466)
Other	24,932	13,222	(11,710)
Total revenue	<u>461,149</u>	<u>448,495</u>	<u>(12,654)</u>
EXPENDITURES:			
Police administration	<u>461,149</u>	<u>410,805</u>	<u>50,344</u>
NET CHANGE IN FUND BALANCE	\$ <u>-</u>	\$ <u>37,690</u>	\$ <u>37,690</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**STATEMENT OF NET ASSETS - PROPRIETARY FUNDS**  
**JUNE 30, 2010**

	<u>Landfill Fund</u>	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Totals Proprietary Funds</u>
<b>ASSETS:</b>				
Current assets -				
Receivables	\$ -	\$ 122,363	\$ 99,637	\$ 222,000
Inventory	-	1,548	3,502	5,050
Note receivable	12,618	-	-	12,618
Due from other funds	<u>1,539,926</u>	<u>13,380</u>	<u>317,799</u>	<u>1,871,105</u>
Total current assets	<u>1,552,544</u>	<u>137,291</u>	<u>420,938</u>	<u>2,110,773</u>
Noncurrent assets -				
Capital assets	286,508	4,411,568	2,141,751	6,839,827
less - accumulated depreciation	<u>(60,900)</u>	<u>(2,055,166)</u>	<u>(860,297)</u>	<u>(2,976,363)</u>
Total noncurrent assets	<u>225,608</u>	<u>2,356,402</u>	<u>1,281,454</u>	<u>3,863,464</u>
Total assets	<u>1,778,152</u>	<u>2,493,693</u>	<u>1,702,392</u>	<u>5,974,237</u>
<b>LIABILITIES:</b>				
Current liabilities -				
Accounts payable	-	1,737	-	1,737
Payroll liabilities	-	4,497	4,497	8,994
Current portion of accrued postclosure liability	38,825	-	-	38,825
Current portion of long-term debt	<u>-</u>	<u>162,272</u>	<u>6,818</u>	<u>169,090</u>
Total current liabilities	<u>38,825</u>	<u>168,506</u>	<u>11,315</u>	<u>218,646</u>
Noncurrent liabilities -				
Accrued postclosure liability	646,481	-	-	646,481
Long-term debt	<u>-</u>	<u>1,465,369</u>	<u>4,250</u>	<u>1,469,619</u>
Total noncurrent liabilities	<u>646,481</u>	<u>1,465,369</u>	<u>4,250</u>	<u>2,116,100</u>
Total liabilities	<u>685,306</u>	<u>1,633,875</u>	<u>15,565</u>	<u>2,334,746</u>
<b>NET ASSETS:</b>				
Invested in capital assets, net of related debt	225,608	728,761	1,270,386	2,224,755
Unrestricted	<u>867,238</u>	<u>131,057</u>	<u>416,441</u>	<u>1,414,736</u>
Total net assets	<u>\$ 1,092,846</u>	<u>\$ 859,818</u>	<u>\$ 1,686,827</u>	<u>\$ 3,639,491</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**STATEMENT OF REVENUES, EXPENSES AND CHANGES**  
**IN NET ASSETS - PROPRIETARY FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2010**

	<u>Landfill Fund</u>	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Totals Proprietary Funds</u>
<b>OPERATING REVENUE:</b>				
Charges for services	\$ -	\$ 437,541	\$ 383,604	\$ 821,145
Miscellaneous	<u>-</u>	<u>5,714</u>	<u>-</u>	<u>5,714</u>
Total operating revenue	<u>-</u>	<u>443,255</u>	<u>383,604</u>	<u>826,859</u>
<b>OPERATING EXPENSES:</b>				
Postclosure monitoring	3,015	-	-	3,015
Depreciation	2,030	89,754	51,587	143,371
Operations	<u>-</u>	<u>212,481</u>	<u>281,020</u>	<u>493,501</u>
Total operating expenses	<u>5,045</u>	<u>302,235</u>	<u>332,607</u>	<u>639,887</u>
Operating income (loss)	<u>(5,045)</u>	<u>141,020</u>	<u>50,997</u>	<u>186,972</u>
<b>NONOPERATING REVENUE (EXPENSES):</b>				
Grant income	-	25,748	-	25,748
Investment income	133,800	-	389	134,189
Interest expense	<u>-</u>	<u>(63,964)</u>	<u>(864)</u>	<u>(64,828)</u>
Total nonoperating revenue (expenses)	<u>133,800</u>	<u>(38,216)</u>	<u>(475)</u>	<u>95,109</u>
Net income (loss) before transfers	128,755	102,804	50,522	282,081
Operating transfers	<u>(200,000)</u>	<u>-</u>	<u>(41,070)</u>	<u>(241,070)</u>
CHANGE IN NET ASSETS	(71,245)	102,804	9,452	41,011
NET ASSETS, July 1, 2009	<u>1,164,091</u>	<u>757,014</u>	<u>1,677,375</u>	<u>3,598,480</u>
NET ASSETS, June 30, 2010	\$ <u>1,092,846</u>	\$ <u>859,818</u>	\$ <u>1,686,827</u>	\$ <u>3,639,491</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**STATEMENT OF REVENUE AND EXPENSES -**  
**BUDGET AND ACTUAL - WATER AND SEWER FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2010**

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
<b>WATER FUND</b>			
REVENUE:			
Charges for services	\$ 480,200	\$ 437,541	\$ (42,659)
Intergovernmental	31,990	25,748	(6,242)
Other	<u>4,282</u>	<u>5,714</u>	<u>1,432</u>
Total revenue	<u>516,472</u>	<u>469,003</u>	<u>(47,469)</u>
EXPENSES:			
Water administration	141,552	131,275	10,277
Collection and distribution	54,217	49,902	4,315
Wells and reservoirs	35,350	31,304	4,046
Depreciation	87,887	89,754	(1,867)
Debt service	<u>77,600</u>	<u>63,964</u>	<u>13,636</u>
Total expenses	<u>396,606</u>	<u>366,199</u>	<u>30,407</u>
NET INCOME (LOSS) BEFORE TRANSFERS	119,866	102,804	(17,062)
Operating transfers out	<u>119,866</u>	<u>-</u>	<u>119,866</u>
NET INCOME (LOSS)	\$ <u>-</u>	\$ <u>102,804</u>	\$ <u>102,804</u>
<b>SEWER FUND</b>			
REVENUE:			
Charges for services	\$ 426,763	\$ 383,604	\$ (43,159)
Interest income	5,300	389	(4,911)
Other	<u>20</u>	<u>-</u>	<u>(20)</u>
Total revenue	<u>432,083</u>	<u>383,993</u>	<u>(48,090)</u>
EXPENSES:			
Administration	81,136	81,863	(727)
Treatment and disposal	201,040	197,592	3,448
Collection system	1,190	1,565	(375)
Depreciation	49,720	51,587	(1,867)
Debt service	<u>2,065</u>	<u>864</u>	<u>1,201</u>
Total expenses	<u>335,151</u>	<u>333,471</u>	<u>1,680</u>
NET INCOME (LOSS) BEFORE TRANSFERS	96,932	50,522	(46,410)
Operating transfers out	<u>96,932</u>	<u>41,070</u>	<u>55,862</u>
NET INCOME (LOSS)	\$ <u>-</u>	\$ <u>9,452</u>	\$ <u>9,452</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**STATEMENT OF CASH FLOWS - PROPRIETARY FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2010**

(Page 1 of 2)

	<u>Landfill Fund</u>	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Totals Proprietary Funds</u>
<b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from customers	\$ -	\$ 428,501	\$ 381,286	\$ 809,787
Cash payments for goods and services	<u>(46,538)</u>	<u>(213,375)</u>	<u>(282,011)</u>	<u>(541,924)</u>
Net cash provided (used) by operating activities	<u>(46,538)</u>	<u>215,126</u>	<u>99,275</u>	<u>267,863</u>
<b>CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Proceeds from grants	-	25,748	-	25,748
Payments on notes receivable	28,633	-	-	28,633
Principal paid on bonds payable	-	(158,668)	(16,489)	(175,157)
Interest paid on bonds payable	-	(63,964)	(864)	(64,828)
Additions to capital assets	<u>-</u>	<u>(8,352)</u>	<u>-</u>	<u>(8,352)</u>
Net cash provided (used) by capital and related financing activities	<u>28,633</u>	<u>(205,236)</u>	<u>(17,353)</u>	<u>(193,956)</u>
<b>CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Increase (decrease) in amounts due to/from other funds	84,105	(9,890)	(41,241)	32,974
Transfers to other funds	<u>(200,000)</u>	<u>-</u>	<u>(41,070)</u>	<u>(241,070)</u>
Net cash provided (used) by noncapital financing activities	<u>(115,895)</u>	<u>(9,890)</u>	<u>(82,311)</u>	<u>(208,096)</u>
<b>CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Interest	<u>133,800</u>	<u>-</u>	<u>389</u>	<u>134,189</u>
Net cash provided (used) by investing activities	<u>133,800</u>	<u>-</u>	<u>389</u>	<u>134,189</u>
<b>NET INCREASE IN CASH AND CASH EQUIVALENTS</b>	-	-	-	-
<b>CASH AND CASH EQUIVALENTS, July 1, 2009</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>CASH AND CASH EQUIVALENTS, June 30, 2010</b>	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>

The notes to financial statements are an integral part of this statement.



**TOWN OF RANDOLPH, VERMONT**  
**STATEMENT OF CASH FLOWS - PROPRIETARY FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2010**

(Page 2 of 2)

	<u>Landfill Fund</u>	<u>Water Fund</u>	<u>Sewer Fund</u>	<u>Totals Proprietary Funds</u>
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES:				
Operating income (loss)	\$ (5,045)	\$ 141,020	\$ 50,997	\$ 186,972
Adjustments to reconcile operating income (loss) to net cash provided (used) by operating activities -				
Depreciation	2,030	89,754	51,587	143,371
Change in the following assets/liabilities:				
Accounts receivable	-	(16,074)	(2,318)	(18,392)
Inventory	-	(252)	897	645
Prepaid expenses	-	1,320	-	1,320
Accounts payable	-	1,386	-	1,386
Accrued expenses	-	(2,028)	(1,888)	(3,916)
Postclosure care liability	<u>(43,523)</u>	<u>-</u>	<u>-</u>	<u>(43,523)</u>
Net cash provided (used) by operating activities	\$ <u>(46,538)</u>	\$ <u>215,126</u>	\$ <u>99,275</u>	\$ <u>267,863</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**STATEMENT OF NET ASSETS - FIDUCIARY FUNDS**  
**JUNE 30, 2010**

	Trustees of Public Funds <u>Fund</u>	Grant Park <u>Fund</u>	Mary Strong <u>Fund</u>	Library Endowment <u>Fund</u>	Totals Fiduciary <u>Funds</u>
<b>ASSETS:</b>					
Cash and cash equivalents	\$ 18,403	\$ -	\$ 1,725	\$ 49,804	\$ 69,932
Investments	620,106	-	-	203,103	823,209
Due from other funds	<u>-</u>	<u>74,317</u>	<u>-</u>	<u>-</u>	<u>74,317</u>
Total assets	<u>638,509</u>	<u>74,317</u>	<u>1,725</u>	<u>252,907</u>	<u>967,458</u>
<b>LIABILITIES:</b>					
Due to other funds	<u>3,319</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,319</u>
<b>NET ASSETS:</b>					
Restricted	<u>635,190</u>	<u>74,317</u>	<u>1,725</u>	<u>252,907</u>	<u>964,139</u>
Total net assets	\$ <u>635,190</u>	\$ <u>74,317</u>	\$ <u>1,725</u>	\$ <u>252,907</u>	\$ <u>964,139</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**STATEMENT OF CHANGES IN NET ASSETS**  
**FIDUCIARY FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2010**

	Trustees of Public Funds <u>Fund</u>	Grant Park <u>Fund</u>	Mary Strong <u>Fund</u>	Library Endowment <u>Fund</u>	Totals Fiduciary <u>Funds</u>
ADDITIONS:					
Investment income	\$ 24,596	\$ 9,944	\$ 2	\$ 9,326	\$ 43,868
Donations	-	-	-	2,455	2,455
Miscellaneous	<u>1,023</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,023</u>
Total additions	<u>25,619</u>	<u>9,944</u>	<u>2</u>	<u>11,781</u>	<u>47,346</u>
DEDUCTIONS:					
Miscellaneous	1,608	9,474	-	7,462	18,544
Transfers, net	<u>12,811</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>12,811</u>
Total deductions	<u>14,419</u>	<u>9,474</u>	<u>-</u>	<u>7,462</u>	<u>31,355</u>
CHANGE IN NET ASSETS	11,200	470	2	4,319	15,991
NET ASSETS, July 1, 2009	<u>623,990</u>	<u>73,847</u>	<u>1,723</u>	<u>248,588</u>	<u>948,148</u>
NET ASSETS, June 30, 2010	\$ <u>635,190</u>	\$ <u>74,317</u>	\$ <u>1,725</u>	\$ <u>252,907</u>	\$ <u>964,139</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF RANDOLPH, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**1. Summary of significant accounting policies:**

The Town of Randolph, Vermont (the Town) is a unit of local government organized under the statutes of the State of Vermont. The Town is governed by a five-member Selectboard and provides the following services: public safety (police and fire), highways and streets, sanitation, health and social services, culture and recreation, community/economic development, public improvements, planning and zoning, water, sewer and general administrative services.

- A. Reporting entity - The Town is a primary unit of government under reporting criteria established by the Governmental Accounting Standards Board (GASB). Those criteria include a separately elected governing body, separate legal standing, and fiscal independence from other state and local governmental entities. Based on these criteria, there are no other entities which are component units of the Town.

The financial statements of the Town have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to governmental units. The GASB is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The GASB periodically updates its codification of the existing *Governmental Accounting and Financial Reporting Standards* which, along with subsequent GASB pronouncements (Statements and Interpretations), constitutes GAAP for governmental units.

- B. Government-wide and fund financial statements - The basic financial statements include both government-wide and fund financial statements. The government-wide financial statements (the statement of net assets and the statement of activities) report information on all of the nonfiduciary activities of the Town. The effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

In the government-wide statement of net assets, the financial position of the Town is consolidated and incorporates capital assets as well as all long-term debt and obligations. The government-wide statement of activities reflects both the gross and net costs by category. Direct expenses that are clearly identifiable with the category are offset by program revenues of the category. Program revenues include charges for services provided by a particular function or program and grants that are restricted to meeting the operational or capital requirements of the particular segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds, proprietary funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

- C. Basis of presentation - The accounts of the Town are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures or expenses, as appropriate.

**TOWN OF RANDOLPH, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**1. Summary of significant accounting policies (continued):**

C. Basis of presentation (continued) - The Town reports the following major governmental funds:

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources, except those required to be accounted for in another fund.

Highway Fund - This fund is used to account for the Highway department of the Town.

Police Fund - This fund is used to account for the Police department of the Town.

Capital Construction Fund - This fund is used to account for the financial resources to be used for the acquisition or construction of major capital assets or facilities.

Revolving Loan Fund - This fund is used to account for the remaining note receivable issued from the Town's community development loan program.

FEMA Fund - This fund is used to account for the West Street storm damage reconstruction project.

The Town reports the following major proprietary funds:

Landfill Fund - This Fund is used to account for the activities of the Town's closed Landfill.

Water Fund - This Fund is used to account for the activities of the Town's Water system.

Sewer Fund - This Fund is used to account for the activities of the Town's Sewer system.

The Town also reports fiduciary funds which are used to account for resources held for the benefit of parties outside the Town. The Town's fiduciary funds are the Trustees of Public Funds Fund, Grant Park Fund, Mary Strong Fund and the Library Endowment Fund.

D. Measurement focus and basis of accounting - The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary and fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Governmental fund financial statements are reported on a current financial resource measurement focus and the modified accrual basis of accounting. Revenues are recognized as they become both measurable and available. "Measurable" means the amount of the transaction that can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures generally are recorded when the fund liability is incurred, if measurable, as under accrual accounting. However, debt service expenditures are recorded only when payment is due. Material encumbrances at year end are excluded from current year expenditures and reported as reservations of fund equity.

**TOWN OF RANDOLPH, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**1. Summary of significant accounting policies (continued):**

- D. Measurement focus and basis of accounting (continued) - Property taxes are recognized as revenue in the year for which taxes have been levied, provided they are collected within 60 days after year end. Licenses and permits, fines and forfeitures and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings and certain intergovernmental grants are recorded as earned.

Private-sector standards of accounting and financial reporting issued prior to December 1989 are generally followed in both the government-wide and proprietary fund financial statements to the extent that those standards do not conflict with guidance of the GASB. The Town has not elected the option of following private-sector guidance issued subsequent to 1989.

The proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services in connection with the fund's principal ongoing operations. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

- E. Budgets - Operating budgets for the General, Highway, Police, Water and Sewer Funds are presented, discussed, and voted on at the March Town Meeting. The Selectboard sets the tax rate based on the education and municipal grand lists and the approved operating budgets. The accounting method used for budget presentation is the same method used for the historical financials.
- F. Cash and investments - The Town's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments. Investments of the Town are reported at fair market value. Unrealized gains and losses are reflected in the individual fund and government-wide operations.
- G. Inventory - The inventory in the Highway, Water and Sewer Funds consists of supplies used in those various functions. Inventory is valued at cost using the first in/first out method. Inventory values for salt, sand, gravel and stone are based on estimated quantities and per unit costs.
- H. Capital assets - Capital assets, which include property, plant, equipment, vehicles and infrastructure, are reported in the applicable governmental or business-type activities columns in the government-wide statements and in the proprietary fund financial statements. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. The Town does not retroactively report infrastructure assets. The Town began capitalizing newly acquired or constructed general infrastructure assets as of July 1, 2005. Donated capital assets are recorded at estimated fair market value at the date of donation. Major outlays for capital assets and improvements are capitalized as projects are constructed. Net interest costs are capitalized on projects during the construction period. Capital assets are defined by the Town as assets with an initial individual cost of more than \$5,000 - office equipment; \$15,000 - vehicles; \$10,000 - capital improvements; \$50,000 - infrastructure; and any structures or land. The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Capital assets are depreciated using the straight-line method over the following useful lives:

Vehicles and equipment	5 - 25 years
Buildings and improvements	10 - 50 years
Infrastructure and utilities systems	40 - 50 years



**TOWN OF RANDOLPH, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**1. Summary of significant accounting policies (continued):**

- I. Deferred revenues - The Town has recorded deferred revenue from property taxes which have not been collected within 60 days following year end and are not considered available for current year operations.
- J. Estimates - The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures or expenses during the reporting period. Actual results could differ from those estimates.
- K. Compensated absences - Employees are entitled to accumulate certain compensated absences such as sick, personal, and comp time based on length of employment per the Town's personnel policy. These compensated absences are accrued when incurred and reported as a fund liability.
- L. Long-term obligations - In the government-wide financial statements and proprietary fund financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary funds statement of net assets. In the fund financial statements, governmental fund types recognize the amount of debt issued as other financing sources and the repayment of debt as debt service expenditures.
- M. Risk management - The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; injuries to employees and others, and environmental liability. The Town manages these risks through participation in public entity risk pools covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. There have been no claims resulting from these risks in any of the past three fiscal years.
- N. Fund equity - In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

**2. Cash and investments:**

Custodial credit risk - deposits - Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The Town does not have a deposit policy for custodial credit risk. As of June 30, 2010, all of the Town's bank balance of \$2,411,460 was insured or collateralized.

Investments - The classification and fair value of investments held at June 30, 2010 are as follows:

<u>Investment</u>	<u>Fair Value</u>	<u>Investment</u>	<u>Fair Value</u>
Certificates of deposit	\$ 405,330	Mutual funds:	
Money market and accrued interest	587,990	Worldwide allocation	102,456
U.S. Government obligations and agencies	1,102,211	Bond funds	44,891
Corporate bonds	76,682	Balanced funds	547,865
International bonds	44,406	Equity funds	76,580
Corporate stock	65,437		<u>771,792</u>
	<u>2,282,056</u>		\$ <u>3,053,848</u>



**TOWN OF RANDOLPH, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**2. Cash and investments (continued):**

Interest rate risk - Changes in market interest rates will affect the fair value of an interest-earning investment over time. The Town does not have a policy regarding interest rate risk. Maturities of interest-earning investments at June 30, 2010 are as follows:

		<u>Investment Maturity</u>			
	<u>Fair Value</u>	<u>Less than One Year</u>	<u>1 to 5 Years</u>	<u>6 to 10 Years</u>	<u>11 to 15 Years</u>
U.S. Government obligations and agencies	\$ 1,102,211	\$ 174,146	\$ 530,602	\$ 343,409	\$ 54,054
Corporate bonds	76,682	-	37,055	-	39,627
International bonds	<u>44,406</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>44,406</u>
	\$ <u>1,223,299</u>	\$ <u>174,146</u>	\$ <u>567,657</u>	\$ <u>343,409</u>	\$ <u>138,087</u>

Credit risk - The Town's investments in corporate and international bonds are subject to credit risk. Credit risk is the risk that the bond issuer will not fulfill its obligations. The Town does not have an investment policy regarding credit risk. The credit quality of the Town's bond investments as rated by Standard & Poor's at year end was as follows:

<u>Bond Rating</u>	<u>Fair Value</u>
AAA	\$ 44,406
AA	39,627
Not Rated	<u>37,055</u>
	\$ <u>121,088</u>

Foreign currency risk - The Town's investments in international bonds are subject to foreign currency risk. Foreign currency risk is the risk that changes in exchange rates will adversely affect the fair value of an investment. As of June 30, 2010, \$44,406 of the Town's total investments of \$3,053,848 was invested in international bonds. The Town does not have an investment policy regarding foreign currency risk.

**3. Notes receivable:**

Note receivable in the Revolving Loan Fund consisted of:

Branchwood Housing Partnership, interest at 1.5%, due February 2034, secured by mortgage on property	\$ <u>450,000</u>
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Note receivable in the Landfill Fund consisted of:

Randolph Area Community Development Corporation, interest at 6.25%, due January 2011	\$ <u>12,618</u>
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**TOWN OF RANDOLPH, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**4. Interfund receivable and payable balances:**

Interfund receivable and payable balances are due to the pooling of cash for operations. Balances as of June 30, 2010 were as follows:

	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
Governmental activities -		
General Fund	\$ -	\$ 3,425,465
Highway Fund	71,185	-
Police Fund	55,484	-
Capital Construction Fund	682,136	-
Revolving Loan Fund	-	10,021
FEMA Fund	-	26,185
Other Governmental Funds	766,609	55,846
	<u>1,575,414</u>	<u>3,517,517</u>
Business-type activities -		
Landfill Fund	1,539,926	-
Water Fund	13,380	-
Sewer Fund	317,799	-
	<u>1,871,105</u>	<u>-</u>
Fiduciary Funds	74,317	3,319
	<u>\$ 3,520,836</u>	<u>\$ 3,520,836</u>

**5. Operating transfers:**

Operating transfers constitute the transfer of resources from the fund that receives the resources to the fund that utilizes them. Operating transfers during the year were as follows:

	<u>Transfers In</u>	<u>Transfers Out</u>
Governmental activities -		
General Fund	\$ 141,132	\$ 171,563
Highway Fund	-	96,110
Capital Construction Fund	320,860	-
Other Governmental Funds	64,624	5,062
	<u>526,616</u>	<u>272,735</u>
Business-type activities -		
Landfill Fund	-	200,000
Sewer Fund	-	41,070
	<u>-</u>	<u>241,070</u>
Fiduciary Funds	-	12,811
	<u>\$ 526,616</u>	<u>\$ 526,616</u>

**TOWN OF RANDOLPH, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**5. Operating transfers (continued):**

Transfers into the General Fund and Capital Construction Fund from the Landfill Fund were to fund current capital projects and debt payments. Transfers from the Sewer Fund to the General Fund were to partially reimburse the General Fund for debt service. Transfers from the State Park Reserve to the General Fund were to close the Skate Park Fund. Transfers from the Fiduciary Funds to Other Governmental Funds, specifically the Cemetery Fund and the Library Fund, were for investment revenue allocated to those funds. Transfers from the General Fund to the Capital Construction Fund and Other Governmental Funds, specifically the Reappraisal Fund and Fire Air Packs Reserve Fund, were to fund reserves and capital projects as approved by the budget. Transfers from the Highway Fund to the Capital Construction Fund were to fund current year capital projects and equipment purchases. Transfers from the Cemetery Fund to the Cemetery Reserve Fund were to fund reserves as approved by the budget. Transfers from the General Fund to the Community Improvement Fund were to fund the local share of grant projects during FY 2010.

**6. Capital assets:**

Changes in capital assets consisted of the following:

	Balance July 1, 2009	Increase	Decrease	Balance June 30, 2010
Governmental activities -				
Capital assets, not depreciated:				
Land	\$ 654,155	\$ -	\$ -	\$ 654,155
Construction in progress	269,725	846,932	1,116,657	-
Total capital assets, not depreciated	<u>923,880</u>	<u>846,932</u>	<u>1,116,657</u>	<u>654,155</u>
Capital assets, depreciated:				
Buildings	1,362,581	1,914,187	-	3,276,768
General and fire equipment	708,107	16,168	-	724,275
Police department equipment	56,909	-	-	56,909
Highway department equipment	1,421,688	209,455	40,500	1,590,643
Infrastructure	3,676,190	56,949	-	3,733,139
Total capital assets, depreciated	<u>7,225,475</u>	<u>2,196,759</u>	<u>40,500</u>	<u>9,381,734</u>
Less accumulated depreciation for:				
Buildings	748,184	29,640	-	777,824
General and fire equipment	340,470	29,490	-	369,960
Police department equipment	20,516	9,985	-	30,501
Highway department equipment	1,054,383	81,612	40,500	1,095,495
Infrastructure	310,297	84,546	-	394,843
Total accumulated depreciation	<u>2,473,850</u>	<u>235,273</u>	<u>40,500</u>	<u>2,668,623</u>
Total capital assets depreciated, net	<u>4,751,625</u>	<u>1,961,486</u>	<u>-</u>	<u>6,713,111</u>
Capital assets, net	\$ <u>5,675,505</u>	\$ <u>2,808,418</u>	\$ <u>1,116,657</u>	\$ <u>7,367,266</u>

Depreciation expense in the governmental activities totaling \$235,273 was allocated to the following functions: General government and fire \$59,130; Police \$9,985; Highway \$166,158.

**TOWN OF RANDOLPH, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**6. Capital assets (continued):**

	Balance July 1, 2009	Increase	Decrease	Balance June 30, 2010
Business-type activities -				
Capital assets, not depreciated:				
Land	\$ 485,089	\$ -	\$ -	\$ 485,089
Construction in progress	45,535	8,352	-	53,887
Total capital assets, not depreciated	<u>530,624</u>	<u>8,352</u>	<u>-</u>	<u>538,976</u>
Capital assets, depreciated:				
Water	4,074,600	-	-	4,074,600
Sewer	2,124,751	-	-	2,124,751
Landfill	101,500	-	-	101,500
Total capital assets, depreciated	<u>6,300,851</u>	<u>-</u>	<u>-</u>	<u>6,300,851</u>
Less accumulated depreciation for:				
Water	1,965,412	89,754	-	2,055,166
Sewer	808,710	51,587	-	860,297
Landfill	58,870	2,030	-	60,900
Total accumulated depreciation	<u>2,832,992</u>	<u>143,371</u>	<u>-</u>	<u>2,976,363</u>
Total capital assets depreciated, net	<u>3,467,859</u>	<u>(143,371)</u>	<u>-</u>	<u>3,324,488</u>
Capital assets, net	\$ <u>3,998,483</u>	\$ <u>(135,019)</u>	\$ <u>-</u>	\$ <u>3,863,464</u>

Depreciation expense in the business-type activities totaling \$143,371 was allocated to the following functions: Water \$89,754; Sewer \$51,587; Landfill \$2,030.

**7. Capital leases:**

During the year, the Town had two lease agreements as lessee for financing the acquisition of vehicles. These lease agreements qualify as capital leases for accounting purposes and, therefore, the cost and depreciation of these assets are included with other capital assets of the Town. The cost of assets acquired by capital leases is the present value of the future lease payments. The future minimum lease obligations and the net present value of these minimum lease payments as of June 30, 2010 are as follows:

2011	\$ <u>5,661</u>
	5,661
Less: amount representing interest	<u>(350)</u>
Present value of minimum lease payments	\$ <u>5,311</u>

**TOWN OF RANDOLPH, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**8. Debt:**

Long-term - The Town is indebted at June 30, 2010 as follows:

Governmental activities -

Bond payable, Vermont Municipal Bond Bank - 1995 Series 1, various interest rates, currently at 5.65%. Annual principal payment ranging from \$5,000 to \$40,000. Matures December 2025.	\$ 400,000
Bond payable, Vermont Municipal Bond Bank - 2001 Series 1, various interest rates, currently at 4.36%. Annual principal payment ranging from \$80,750 to \$85,500. Matures December 2011.	161,500
Bond payable, Vermont Municipal Bond Bank - 2003 Series 2, various interest rates, currently at 3.14%. Annual principal payment ranging from \$93,450 to \$97,900. Matures December 2013.	378,250
Bond payable, Vermont Municipal Bond Bank - 2005 Series 1, various interest rates, currently at 3.57%. Annual principal payment ranging from \$80,000 to \$85,000. Matures December 2025.	1,310,000
Bond payable, Vermont Municipal Bond Bank - 2007 Series 1, various interest rates, currently at 4.005%. Annual principal payment of \$25,000. Matures December 2027.	450,000
Bond payable, Vermont Municipal Bond Bank - 2009 Series-1, various interest rates, currently at 1.391%. Annual principal payment ranging from \$35,000 to \$40,000. Matures November 2029.	750,000
Bond payable, State of Vermont Special Environmental Revolving Fund - RF1-013, 0% interest. Annual payment ranging from \$4,500 to \$45,000 with a \$247,500 balloon payment due December 2018.	595,265
Bond payable, State of Vermont Special Environmental Revolving Fund - RF1-091, interest at 2%. Annual payments of \$82,133, due May 2026.	1,115,184
Note payable, GMAC Commercial Mortgage Corporation - Randolph Center Fire Department Building, interest at 5%. Annual principal and interest payments of \$1,166. Due June 2015.	5,312
Note payable, Randolph National Bank - parking lot improvements, interest at 4.9%. Monthly principal and interest payments of \$685, with a balloon payment of \$87,849 due September 2016. The Town is making additional monthly principal payments to eliminate the balloon payment.	74,289
Note payable, Citizen's Bank - roadside mower, interest at 4.18%. Annual principal payment of \$6,050. Matures August 2011.	12,100
Note payable, Mascoma Savings Bank - truck, interest at 2.95%. Annual payment of \$28,154. Matures July 2011.	53,912
Note payable, Mascoma Savings Bank - grader, interest at 3.12%. Annual payment of ranging from \$15,600 to \$16,087. Matures September 2014.	78,000
Total governmental activities	\$ <u>5,383,812</u>

**TOWN OF RANDOLPH, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**8. Debt (continued):**

Business-type activities -

Bond payable, Vermont Municipal Bond Bank - 2001 Series 1, various interest rates, currently at 4.36%. Annual principal payment ranging from \$4,250 to \$4,500. Matures December 2011.	\$ 8,500
Bond payable, Vermont Municipal Bond Bank - 2003 Series 1, various interest rates, currently at 7.777%. Annual principal payment ranging from \$60,000 to \$150,000. Matures December 2015.	750,000
Bond payable, Vermont Municipal Bond Bank - 2003 Series 2, various interest rates, currently at 3.14%. Annual principal payment ranging from \$11,550 to \$12,100. Matures December 2013.	46,750
Bond payable, State of Vermont Special Environmental Revolving Fund - RF3-018, interest at -3%. Annual payment of \$7,778. Matures October 2029.	182,588
Bond payable, State of Vermont Special Environmental Revolving Fund - RF3-056, interest at -3%. Annual payment of \$15,551. Matures February 2035.	591,700
Bond payable, State of Vermont Local Assistance State Revolving Fund - WPL-142, interest at 0%. Annual payment of \$11,880 beginning April 2014. Matures April 2018.	54,036
Note payable, Mascoma Savings Bank - Water and Sewer truck, interest at 3.18%. Final payment of \$5,135. Matures February 2011.	<u>5,135</u>
Total business-type activities	\$ <u>1,638,709</u>

The following is a summary of changes in long-term debt including maturity dates for bonds.

	Balance July 1, 2009	Additions	Reductions	Balance June 30, 2010	Due Within One Year
Governmental activities -					
Bonds payable:					
1995 Series 1 (December 2025)	\$ 415,000	\$ -	\$ 15,000	\$ 400,000	\$ 15,000
1999 Series 1 (December 2009)	55,250	-	55,250	-	-
2001 Series 1 (December 2011)	242,250	-	80,750	161,500	80,750
2003 Series 2 (December 2013)	476,150	-	97,900	378,250	97,900
2005 Series 1 (December 2025)	1,395,000	-	85,000	1,310,000	85,000
2007 Series 1 (December 2027)	475,000	-	25,000	450,000	25,000
2009 Series 1 (November 2029)	-	750,000	-	750,000	40,000
RF1-013 (December 2018)	640,265	-	45,000	595,265	45,000
RF1-091 (May 2026)	1,173,840	-	58,656	1,115,184	59,830
Notes payable:					
GMAC, fire department building	6,141	-	829	5,312	902
RNB, parking lot improvements	84,580	-	10,291	74,289	10,811
Citizens Bank, roadside mower	18,150	-	6,050	12,100	6,050
MSB, truck	79,715	-	25,803	53,912	26,564
MSB, grader	-	78,000	-	78,000	15,600
Total governmental activities	\$ <u>5,061,341</u>	\$ <u>828,000</u>	\$ <u>505,529</u>	\$ <u>5,383,812</u>	\$ <u>508,407</u>



**TOWN OF RANDOLPH, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**8. Debt (continued):**

	Balance July 1, 2009	Additions	Reductions	Balance June 30, 2010	Due Within One Year
Business-type activities -					
Bonds payable:					
1999 Series 1 (December 2009) \$	9,750	\$ -	\$ 9,750	\$ -	\$ -
2001 Series 1 (December 2011)	12,750	-	4,250	8,500	4,250
2003 Series 1 (December 2015)	845,000	-	95,000	750,000	100,000
2003 Series 2 (December 2013)	58,850	-	12,100	46,750	12,100
RF3-018 (October 2029)	197,333	-	14,745	182,588	14,303
RF3-056 (February 2035)	626,032	-	34,332	591,700	33,302
WPL-142 (April 2018)	54,036	-	-	54,036	-
Note payable:					
MSB, W&S truck	10,115	-	4,980	5,135	5,135
Total business-type activities \$	<u>1,813,866</u>	<u>\$ -</u>	<u>\$ 175,157</u>	<u>\$ 1,638,709</u>	<u>\$ 169,090</u>

The estimated annual requirements to amortize all bonds and notes outstanding as of June 30, 2010, including interest payments, are as follows:

Year ending June 30,	Governmental Activities		Business-type Activities	
	Principal	Interest	Principal	Interest
2011	\$ 508,407	\$ 169,732	\$ 169,090	\$ 32,030
2012	506,524	154,162	171,977	24,556
2013	394,213	139,928	176,342	16,500
2014	401,105	128,007	196,878	7,703
2015	309,933	117,283	194,025	(1,706)
2016-2020	1,573,565	438,443	372,776	(70,809)
2021-2025	1,239,542	223,195	165,306	(48,714)
2026-2030	450,523	31,211	107,039	(21,779)
2031-2035	-	-	85,276	(7,519)
	<u>\$ 5,383,812</u>	<u>\$ 1,401,961</u>	<u>\$ 1,638,709</u>	<u>\$ (69,738)</u>

The allocation of long-term debt between Governmental and Business-type activities is based on budgeted debt service for future payments. This allocation may not be the same as the original use of the debt proceeds.

Subsequent to year end, the Vermont Municipal Bond Bank refunded the 2001 Series 1 Bond held by the Town with a 2010 Series 4 Bond. This bond refunding has an associated savings allocation of \$16,845. This savings allocation, to be received between FY 2017 and FY 2021, has been reflected as a reduction of interest in the calculation of the annual debt service requirements to maturity shown above.

Subsequent to year end, the Town entered into two new loan agreements. The first is a note with the Vermont Drinking Water State Revolving Fund for the Route 66 Water Project in the amount of \$1,596,000. The second is a note with the Vermont Environmental Protection Agency Pollution Control Revolving Fund for the Town's preliminary engineering report for wastewater treatment and pump station upgrades in the amount of \$30,100.



**TOWN OF RANDOLPH, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**9. Property taxes:**

Property taxes attach as an enforceable lien on property owned as of April 1<sup>st</sup>. Elected listers establish a grand list of all property and the Selectboard sets the tax rate required to raise the tax revenue authorized by Town and School District voters and the Vermont Department of Education. Taxes are levied as of April 1<sup>st</sup> and are due October 30<sup>th</sup> and March 31<sup>st</sup>.

**10. Landfill closure and postclosure care costs:**

The Town landfill ceased operation in 1997. State and Federal laws and regulations require that the Town perform certain maintenance and monitoring functions at the landfill site for thirty years after closure and to report monitoring results to the State regulatory agency. An estimated liability of \$685,306 has been recognized in long-term debt for the future postclosure care costs. The Town is required to annually appropriate funds to finance postclosure care of the facility.

The estimate is based on the amount that would be paid if all equipment, facilities, and services required to monitor and maintain the landfill were acquired as of June 30, 2010. However, the actual cost of postclosure care may be higher (or lower) due to inflation, changes in technology, or changes in landfill laws and regulations.

**11. Pension plan:**

Vermont State Employees' Retirement System -

Plan description: The Town contributes to the Vermont State Employees' Retirement System (VSRS), a public employee defined benefit retirement system, administered by the State of Vermont. VSRS provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. The State statutory provisions, found in Title 3, V.S.A. Chapter 16, govern eligibility for benefits, service requirements and benefit provisions. The general administration and responsibility for the proper operation of VSRS is vested in the Board of Trustees consisting of eight members. VSRS issues annual financial information which is available and may be reviewed at the VSRS office, 109 State Street, Montpelier, Vermont 05609-6901 or by calling (802) 828-2305.

Funding policy: Members are required to contribute 5.1% (Group F) of their annual covered salary and the Town contributes the balance of an actuarially determined rate. The current rate is 7.61% of annual covered payroll, net of a credit for excess contributions of prior periods, as described below. The Town's contribution to VSRS for the years ended June 30, 2010, June 30, 2009, and June 30, 2008 were \$42,603, \$71,411, and \$66,677 respectively, which were equal to the required contributions for each year. The members also contributed \$58,531. The contribution requirements of plan members and the Town are established and may be amended by the Board of Trustees.

The Town made excess contributions to the system for twenty-eight years. The Town and State Retirement Board agreed that the Town would receive a \$44,738 credit annually on its retirement contributions until 2018 as repayment for the excess contributions of \$431,435 with interest at 8.5%.

**TOWN OF RANDOLPH, VERMONT**  
**NOTES TO FINANCIAL STATEMENTS**  
**JUNE 30, 2010**

**12. Fund balance - reserved:**

The Town had a reserved fund balance for prepaid expenditures in the General Fund of \$78,330 at June 30, 2010. The Town had a reserved fund balance for inventory in the Highway Fund of \$309,056 at June 30, 2010.

The Town had the following reservations of fund balance in the Capital Construction Fund at June 30, 2010:

Fire equipment	\$ 224,152
Highway equipment	265,623
Water improvement	26,256
Sewer improvement	17,942
Building repair	83,018
Municipal Building	<u>8,438</u>
	\$ <u>625,429</u>

**13. Fund balance - deficits:**

The FEMA Fund had a deficit of \$17,361 at year end. This deficit was directly related to the West Street reconstruction project due to weather damage in FY 2008. It is anticipated that the deficit will be eliminated by a transfer from the General Fund. The Fire Air Packs Reserve Fund has a deficit of \$710 at year end. Management plans to eliminate this deficit through future operations. The Police Equipment Fund has a deficit of \$3,239 at year end. Management plans to eliminate this deficit in FY 2011 with an \$8,000 transfer from the Police Fund. The Library Fund has a deficit of \$2,867 at year end. Management plans to eliminate this deficit through future operations. The Community Improvement Fund has a deficit of \$8,552 at year end. Management plans to eliminate this deficit through future grant revenues and local share contributions from the General Fund.

**14. Commitments, Contingencies, and Subsequent Events:**

The Town has committed to purchase an International Truck, dump body, and plow equipment for the highway department for a total purchase price of \$100,941. The purchase was approved by the Selectboard in May of 2010.

At June 30, 2010 the Town has committed to various contracts for engineering and construction related to the \$1,900,000 Route 66 water project.

**TOWN OF RANDOLPH, VERMONT**  
**COMBINING BALANCE SHEET - OTHER GOVERNMENTAL FUNDS**  
**JUNE 30, 2010**

	Community Improvement Fund	Conservation Commission Fund	Cemetery Fund	Cemetery Reserve Fund	Debt Service Fund	Gifford Scholarship Fund	Playground Reserve Fund	Recreation Fund	Ice Rink Reserve Fund	Skate Park Reserve Fund
<u>ASSETS</u>										
Due from other funds	\$ -	\$ 23,913	\$ 5,021	\$ 6,927	\$ 343,723	\$ -	\$ 27,556	\$ 2,233	\$ 236	\$ -
Prepaid expenses	-	-	-	-	-	-	-	-	-	-
Receivables	<u>53,248</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total assets	<u>\$ 53,248</u>	<u>\$ 23,913</u>	<u>\$ 5,021</u>	<u>\$ 6,927</u>	<u>\$ 343,723</u>	<u>\$ -</u>	<u>\$ 27,556</u>	<u>\$ 2,233</u>	<u>\$ 236</u>	<u>\$ -</u>

LIABILITIES AND  
FUND EQUITY

LIABILITIES:

Due to other funds	\$ 51,897	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts payable	755	-	-	-	-	-	-	-	-	-
Accrued expenses	-	-	403	-	-	-	-	-	-	-
Deferred revenue	<u>9,148</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total liabilities	<u>61,800</u>	<u>-</u>	<u>403</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

FUND EQUITY:

Fund balances -										
Reserved (deficit)	<u>(8,552)</u>	<u>23,913</u>	<u>4,618</u>	<u>6,927</u>	<u>343,723</u>	<u>-</u>	<u>27,556</u>	<u>2,233</u>	<u>236</u>	<u>-</u>
Total liabilities and fund equity	<u>\$ 53,248</u>	<u>\$ 23,913</u>	<u>\$ 5,021</u>	<u>\$ 6,927</u>	<u>\$ 343,723</u>	<u>\$ -</u>	<u>\$ 27,556</u>	<u>\$ 2,233</u>	<u>\$ 236</u>	<u>\$ -</u>

**TOWN OF RANDOLPH, VERMONT**  
**COMBINING BALANCE SHEET - OTHER GOVERNMENTAL FUNDS**  
**JUNE 30, 2010**

Schedule 1  
Page 2 of 2

<u>ASSETS</u>										
Due from other funds	\$ 767	\$ 986	\$ 103,749	\$ 16,945	\$ -	\$ -	\$ 23,249	\$ 118,974	\$ 92,330	\$ 766,609
Prepaid expenses	1,167	-	-	-	-	-	-	-	-	1,167
Receivables	-	-	-	-	-	-	-	1,400	734	55,382
Total assets	<u>\$ 1,934</u>	<u>\$ 986</u>	<u>\$ 103,749</u>	<u>\$ 16,945</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 23,249</u>	<u>\$ 120,374</u>	<u>\$ 93,064</u>	<u>\$ 823,158</u>
<u>LIABILITIES AND FUND EQUITY</u>										
LIABILITIES:										
Due to other funds	\$ -	\$ -	\$ -	\$ -	\$ 710	\$ 3,239	\$ -	\$ -	\$ -	\$ 55,846
Accounts payable	-	-	-	-	-	-	-	-	-	755
Accrued expenses	4,621	-	-	-	-	-	-	-	-	5,024
Deferred revenue	-	-	-	-	-	-	-	-	-	9,148
Total liabilities	<u>4,621</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>710</u>	<u>3,239</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>70,773</u>
FUND EQUITY:										
Fund balances -										
Reserved (deficit)	<u>(2,687)</u>	<u>986</u>	<u>103,749</u>	<u>16,945</u>	<u>(710)</u>	<u>(3,239)</u>	<u>23,249</u>	<u>120,374</u>	<u>93,064</u>	<u>752,385</u>
Total liabilities and fund equity	<u>\$ 1,934</u>	<u>\$ 986</u>	<u>\$ 103,749</u>	<u>\$ 16,945</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 23,249</u>	<u>\$ 120,374</u>	<u>\$ 93,064</u>	<u>\$ 823,158</u>

**TOWN OF RANDOLPH, VERMONT**  
**COMBINING STATEMENT OF REVENUE, EXPENDITURES, AND**  
**CHANGES IN FUND BALANCES - OTHER GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2010**

	Community Improvement	Conservation Commission	Cemetery Fund	Cemetery Reserve	Debt Service	Gifford Scholarship	Playground Reserve	Recreation Fund	Ice Rink Reserve	Skate Park Reserve
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund
<b>REVENUE:</b>										
Property taxes	\$ -	\$ -	\$ 73,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	105,079	-	-	-	-	-	-	-	-	-
Investment income	-	52	-	-	51,060	-	1,696	1	1	-
Other	-	82	14,384	-	-	2,299	-	-	-	-
Total revenue	<u>105,079</u>	<u>134</u>	<u>88,063</u>	<u>-</u>	<u>51,060</u>	<u>2,299</u>	<u>1,696</u>	<u>1</u>	<u>1</u>	<u>-</u>
<b>EXPENDITURES:</b>										
Water operations	-	-	-	-	-	-	-	-	-	-
Sewer operations	-	-	-	-	-	-	-	-	-	-
Community development	126,213	-	-	-	-	-	-	-	-	-
Public safety	-	-	-	-	-	-	-	-	-	-
General government	-	3,250	88,520	-	-	-	-	-	-	-
Culture and recreation	-	-	-	-	-	2,304	4,450	-	-	-
Capital outlay	-	-	-	-	-	-	-	-	-	-
Debt service - capital leases	-	-	-	-	-	-	-	-	-	-
Total expenditures	<u>126,213</u>	<u>3,250</u>	<u>88,520</u>	<u>-</u>	<u>-</u>	<u>2,304</u>	<u>4,450</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>EXCESS OF REVENUE OR (EXPENDITURES)</b>	(21,134)	(3,116)	(457)	-	51,060	(5)	(2,754)	1	1	-
<b>OTHER FINANCING SOURCES (USES):</b>										
Operating transfers (net)	<u>5,313</u>	<u>-</u>	<u>5,075</u>	<u>5,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(62)</u>
<b>NET CHANGE IN FUND BALANCES</b>	(15,821)	(3,116)	4,618	5,000	51,060	(5)	(2,754)	1	1	(62)
<b>FUND BALANCES (DEFICIT), July 1, 2009</b>	<u>7,269</u>	<u>27,029</u>	<u>-</u>	<u>1,927</u>	<u>292,663</u>	<u>5</u>	<u>30,310</u>	<u>2,232</u>	<u>235</u>	<u>62</u>
<b>FUND BALANCES (DEFICIT), June 30, 2010</b>	<u>\$ (8,552)</u>	<u>\$ 23,913</u>	<u>\$ 4,618</u>	<u>\$ 6,927</u>	<u>\$ 343,723</u>	<u>\$ -</u>	<u>\$ 27,556</u>	<u>\$ 2,233</u>	<u>\$ 236</u>	<u>\$ -</u>

**TOWN OF RANDOLPH, VERMONT**  
**COMBINING STATEMENT OF REVENUE, EXPENDITURES, AND**  
**CHANGES IN FUND BALANCES - OTHER GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2010**

	Library	Education	Reappraisal	Town Clerk Reserve	Fire Air Packs Reserve	Police Equipment	General Capital Construction	Sewer Capital Improvement	Water Capital Improvement	Total
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	
<b>REVENUE:</b>										
Property taxes	\$ 148,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 221,679
Intergovernmental	6,554	-	-	-	-	-	-	-	-	111,633
Investment income	6,259	3	201	40	-	-	59	347	260	59,979
Other	36,754	455	-	7,256	-	8,000	-	5,090	2,552	76,872
Total revenue	197,567	458	201	7,296	-	8,000	59	5,437	2,812	470,163
<b>EXPENDITURES:</b>										
Water operations	-	-	-	-	-	-	-	-	11,169	11,169
Sewer operations	-	-	-	-	-	-	-	20,402	-	20,402
Community development	-	-	-	-	-	-	-	-	-	126,213
Public safety	-	-	-	-	157	-	-	-	-	157
General government	202,990	695	-	5,944	-	-	-	-	-	301,399
Culture and recreation	-	-	-	-	-	-	-	-	-	6,754
Capital outlay	-	-	-	-	16,168	-	-	-	-	16,168
Debt service - capital leases	-	-	-	-	-	11,561	-	-	-	11,561
Total expenditures	202,990	695	-	5,944	16,325	11,561	-	20,402	11,169	493,823
<b>EXCESS OF REVENUE OR (EXPENDITURES)</b>	(5,423)	(237)	201	1,352	(16,325)	(3,561)	59	(14,965)	(8,357)	(23,660)
<b>OTHER FINANCING SOURCES (USES):</b>										
Operating transfers (net)	2,736	-	25,000	-	16,500	-	-	-	-	59,562
<b>NET CHANGE IN FUND BALANCES</b>	(2,687)	(237)	25,201	1,352	175	(3,561)	59	(14,965)	(8,357)	35,902
<b>FUND BALANCES (DEFICIT), July 1, 2009</b>	-	1,223	78,548	15,593	(885)	322	23,190	135,339	101,421	716,483
<b>FUND BALANCES (DEFICIT), June 30, 2010</b>	\$ (2,687)	\$ 986	\$ 103,749	\$ 16,945	\$ (710)	\$ (3,239)	\$ 23,249	\$ 120,374	\$ 93,064	\$ 752,385

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL  
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN  
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE  
WITH GOVERNMENT AUDITING STANDARDS**

The Selectboard  
Town of Randolph, Vermont

We have audited the financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the Town of Randolph, Vermont (the Town) as of and for the year ended June 30, 2010, which collectively comprise the Town's basic financial statements, and have issued our report thereon dated February 2, 2011. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

**Internal Control Over Financial Reporting**

In planning and performing our audit, we considered the Town's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control over financial reporting.

Our consideration of internal control over financial reporting was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control over financial reporting that might be significant deficiencies or material weaknesses and therefore, there can be no assurance that all deficiencies, significant deficiencies, or material weaknesses have been identified. However, as described in the accompanying schedule of findings and responses, we identified certain deficiencies in internal control over financial reporting that we consider to be material weaknesses and other deficiencies that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We consider the deficiencies described in the accompanying schedule of findings and responses as items 10-1 and 10-2 to be material weaknesses.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the deficiency described in the accompanying schedule of findings and responses as item 10-3 to be a significant deficiency.



## Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Management's responses to the findings identified in our audit are described in the accompanying schedule of findings. We did not audit management's responses and, accordingly, we express no opinion on them.

This report is intended solely for the information and use of the Selectboard and management of the Town and is not intended to be and should not be used by anyone other than these specified parties.

Montpelier, Vermont  
February 2, 2011

*Mudgett, Jennett &  
Krogh-Wisner, P.C.*

**TOWN OF RANDOLPH, VERMONT**  
**SCHEDULE OF FINDINGS**  
**AS OF JUNE 30, 2010**

**10-1 Capital asset and long-term debt accounting**

The accounting for capital assets and long-term debt for governmental activities was not completed prior to our audit and was not recorded in the general ledger. During our audit, we proposed adjusting journal entries to record activity related to loan proceeds and payments, capital asset additions and retirements and depreciation expense for the current year. The presentation of governmental capital assets, long-term debt and related activity is required for complete financial reporting. We recommend that the Town record capital asset and long-term debt activity in the general ledger throughout the year.

Management's response - This has been an ongoing practice for the past several years. Management had assured the auditors this would change with the FY 2010 audit, but due to staff shortages during the year we were unable to accomplish this. This will be corrected in FY 2011 because staff levels have been corrected.

**10-2 Grants management**

During our FY 2009 audit, we noted a general lack of organization in the way grant files were maintained. We also noted that supporting documentation for grants was kept in multiple locations and was not all under the control of the Finance Department. During our FY 2010 audit, we noted that the Town had begun to develop a standardized system for organizing and maintaining grant files, but many of the grant files were not well organized and documentation for a number of grants in the Town's name had not been transferred to the Finance Department. In addition, we proposed a number of adjustments to the Community Improvement Fund to correct unrecorded or improperly recorded grant activity. Grant files should be adequately maintained to facilitate compliance with all grant requirements and to support the expenditures and requisitions for each program. We recommend that the Town develop a standardized system for organizing and maintaining grant files. This system should include a periodic review and reconciliation of each grant. In addition we recommend that documentation for all grants in the Town's name be maintained in the Finance Department.

Management's response - In February 2010 the Grants Administrator left the employment of the Town. Her position was not filled until September 2011. During that period the Finance Director was doing the administration for all of the grants. While all Federal and State grant filing requirements were met, the in-house filing was not kept up to date because the Finance Director did not have the necessary time due to other responsibilities. This problem has been resolved with the hiring of a Staff Accountant in fiscal 2011.

**10-3 Inventory valuation**

The Town does not have a formal process for tracking the Highway Department inventory of non-fuel related items such as sand, gravel and stone. During the year-end inventory observation, piles of sand, gravel and stone were observed and Town personnel provided volume estimates which were used for inventory valuation by applying recent costs to the estimated volume of materials. It was then determined that certain materials were included in the volume estimates, but had not been purchased. Corrections were made to develop a more accurate estimate of the Highway Department inventory. We recommend that the Town develop a formal process for measuring and costing these inventory items.

Management's response - After speaking with our auditors, we have changed what we include in the value of our inventory to only include material we actually purchase. In the past, reclaimed material was included in inventory.

## **Cemetery Department**

The Randolph Cemetery Department was responsible for mowing, trimming and raking at Pleasant View, South View and Moulton Cemeteries as well as digging graves at the Randolph Center Cemetery. The Department also conducted working for pay at the Holy Cross Cemetery and Grant Park. The East Randolph Cemetery and Randolph Center Cemetery is contracted with Andrew Writz. After several years without water, Pleasant View has been re-connected. There were 34 burials in the Randolph Cemeteries and five new lots sold.

Many older stones were repaired and re-set at South View, Randolph Center and East Randolph Cemeteries by Green Valley Memorials. *David Barnard, Cemetery Commissioner*

## **Emergency Management**

The scope of Emergency Management here in Randolph continues to grow. We are adding more support services and are sources all the time. Training is an important and on going happening for all our first responders which included, but not limited to, fire, police, and ambulance personnel. Our school, highway and administrative along with the hospital and college, are also involved in continued education as directed by the Federal Department of Homeland Security.

As mentioned last year, no matter how prepared your emergency team is, our efficiency still depends on the corporation and self-preparedness of the public. We can help you help your selves. You can pick-up brochures, pamphlets and booklets at the town office that will provide the necessary information to organize your own emergency management plan for your home or business in the event of a disaster. You can also go online to “ready.gov” to download guidelines for your home or business use. For further and more detailed information, please contact local Emergency Director or Coordinator at the town office. We are always available to serve you.

Your own preparedness helps us all! *Ken Goss, Emergency Management Director*

## **Energy Committee**

The Committee (EC) had another busy year in 2010. While many issues came up, the committee focused on only four issues. We worked with the town manager to secure an audit of the Town Hall. The audit identified several issues that were addressed and helped make the building more energy efficient. The committee discussed district heating and the efforts of RACDC and met with RACDC to learn more about the potential project. This brought the opportunity to learn more about the PACE program, a national effort to help homeowners and businesses make their buildings more energy efficient. As a result, the Selectboard sent a letter to the Vermont Energy Investment Corporation seeking more information about such a program and how it might work in a Vermont town.

The committee also met with Central Vermont Community Action Council to learn more about their energy efficiency efforts and the economy. Then, the committee met with SERG to learn about the potential savings from carefully analyzing opportunities “turn off” streetlights. Hartford, an example, has reduced their street lighting budget by \$30,000. Two Rivers Ottauquechee Regional Commission offered to perform and then performed a streetlight survey of the entire town and issued a report in December. The committee then asked the Selectboard for authorization to hold at least four meetings throughout the town to share the study with residents and listen to their reaction. These will be scheduled in 2011. *Frank Reed, Chairman*

## Fire Service Advisory Council

In 2010, we received a small number of building permits. We appreciate this effort and wish to thank those who participated. Some of these residences are inaccessible to fire and rescue equipment. We again strongly urge anyone considering new construction to come before the Fire Service Advisory Council to review plans for accessibility and protection. The planning Fire Services Advisory Council meets on the second Tuesday of every month.

The activities of the Fire Advisory: A new dry hydrant this fall was installed in Brad Monyon's pond located at the junction of Howard Hill and Hebard Hill Road. There was considerable time spent on studying our communications system, since the FCC is switching all first responders to narrow band by of January 1, 2014. The outcome of the communications could be a 15% to 30 % loss—new equipment maybe needed to overcome this issue.

In September, the FSAC approached the Selectboard with a proposal to bid for a new truck with a CAFs system, with an estimated cost of under \$400,000. There were two rounds of bids, the first round was rejected as there were only two bids received, the second round was more productive and there were four bids were received. A recommendation to award building the truck will be forthcoming in early 2011.

The Randolph Village Water District has a section in its ordinance referring to Fire Protection Systems, (building sprinklers). Please refer to this ordinance and contact FSAC when making changes.

The proposed budget for 2012 is \$292,867 including appropriations from Capital Budget. Less anticipated income the tax impact would be 4.9 cents compared to 4.9 percent last year levied on the Grand List.

Effective January 1, 2011 the minimum wage increased by nine cents. On January 1, 2011 the Fireman's wages will increase as follows: Fireman \$8.15; Lieutenant \$8.97; Captain \$9.87; Assist Chief \$10.86 and Chief \$11.95.

### Summary of Fire Calls

Type of Fire	<u>RVFD</u>	<u>RCFD</u>	<u>ERFD</u>
Structure or Chimney	20	7	2
DART Responses	23	4	0
Vehicle Fires	2	4	1
Vehicle Accidents	10	17	3
Unpermitted Burns	6	0	0
Grass/Brush Fire	1	3	1
HAZMAT Incidents	4	1	0
CO-Smoke Alarm	12	2	0
Electrical Fires	11	1	3
False Alarms	25	4	0
Mutual Aid	2	9	4
WRVA Assistance	21	3	0
Public Assistance	3	4	1
<b>TOTAL</b>	<b>140</b>	<b>59</b>	<b>15</b>

Randolph	<u>RVFD</u>	<u>RCFD</u>	<u>ERFD</u>
Man Hours	2108	984	743
Total Fires	214	Man Hours	3835

Braintree	<u>RVFD</u>	<u>RCFD</u>	<u>ERFD</u>
Responses	20	2	1
Man Hours	469	37	42

## Fire Warden

It has been a good year in the Town of Randolph for wildland fires. There were only a few forest or grass fires reported with minimal damage to property thanks to the quick response and proper handling of calls by each of the town's three fire departments. There were 430 permits issued for burning.

When a permit is granted it is under the following conditions:

1. The landowner is the only person eligible to obtain a Fire Permit for a specific location. This permit is valid only for the place and time stated.
2. This permit in no way relieves the person to whom it is granted from any liability related to the fire or any damages it might cause.
3. The person setting the fire must at all times have sufficient help and tools present to control the fire.
4. Only natural wood material may be burned under this permit. Other materials require an air pollution permit as well as this permit.
5. The fire must not be left unattended until it is entirely extinguished.
6. Restricted materials cannot be used to ignite natural wood materials.
7. Any special conditions written on this permit are to be considered as part of "conditions to burn".
8. If any permit condition is not followed, then the permit is immediately invalid and you will be burning illegally.
9. Violation of the conditions of this permit may result in the permittee receiving a "Vermont Fire Prevention Ticket" which will result in court action and a fine for each day of violation.
10. Leaving a message on the Fire Warden's phone does not give you permission to burn. It is advisable that you call 24-48 hours prior to the time you wish to burn. You may not be able to get a permit if you are calling 15 minutes before you wish to burn.
11. If you do not understand the law or have further questions, contact your local forest fire warden before you burn. This permit may be cancelled for cause at any time.

The Town of Randolph has an ordinance on open fire and incinerators. The burning of any solid waste by open fire or incineration in the Town of Randolph is prohibited. A special written permit may be granted by the Fire Warden or his designee for open burning of yard and garden debris including: trees, stumps, brush, untreated wood, lawn clippings, and leaves, provided that no hazardous conditions will be created by such burning. Michael Hildenbrand, Fire Warden: 431-5553, Corey Bradly, Assist Fire Warden: 279-5172.

## Kimball Public Library

In addition to our daily business of connecting community members with information for both learning and leisure, Library staff managed a number of programs and projects in 2010. For the ninth spring, we hosted volunteers from the Central Vermont Community Action Council who prepared federal and state tax forms for 185 low-income families. CVCAC will offer this service again in 2011 with expanded hours to meet increased demand. • Summer brought the inaugural season of the Arts Bus, a cooperative project of the Library, the Boys & Girls Club, Chandler Center for the Arts, the Orange Southwest Supervisory Union, and the White River Craft Center. The Bus took hands-on arts education to local children at 79 stops, at daycares, schools, summer recreation and after-school programs, and other neighborhood locations. • A federal grant administered by the Vermont Department of Public Service helped pay for extensive energy conservation retrofitting in the attic this autumn. The impact is already noticeable, particularly for the volunteers who venture into the now-frigid attic to sort through the books donated for the Library's book sales. • This winter, the Library began offering electronic books. Patrons with an active library card can borrow both e-books and downloadable audio books by visiting our website: <http://KimballLibrary.org>. This site also provides access to our online catalog and reference databases, information about upcoming programs, and a description of our policies and services.

In 2011, the Vermont Arts Council's \$20,000 Cultural Facilities grant will help pay for the installation of a fire sprinkler system. • A federal grant of \$19,000, administered by the Vermont Department of Historic Preservation, will allow us to undertake additional maintenance of our historic building. • Thanks to a \$33.4 million grant to the Vermont Telecommunications Authority, as early as next autumn the Library hopes to offer the community a super-fast, "unlimited bandwidth" fiber-optic Internet connection.

To view Kimball Library's service statistics, including the number of items borrowed, computer usage, and program offerings and attendance, please visit <http://libraries.vermont.gov/libraries/stats/plstats>.  
*Amy C. Grasmick, Director (on behalf of the Board of Trustees)*

## Listers

The Listers for 2010 through the Town Hall Meeting in March 2011 were: Polly Frankenburg, who was re-elected to a new three year term, Linda Nissl, and Don Sweetser. Established set times for Listers meetings, shown on the Town web site; includes agendas and minutes. Warnings posted at the Town Hall, the Library, Floyd's Store, and the East Randolph Post Office. Our meetings are open to the public.

Year	Equalized Ed. Property Value	COD	Education Grand List	Equalized Education Grand List	CLA
2008	\$400,012,000	7.69%	\$4,159,279	\$4,000,120	103.98%
2009	\$408,732,000	10.06%	\$4,190,163	\$4,087,320	102.52% *
2010	\$404,366,000	12.54%	\$4,185,751	\$4,043,662	103.51%

\*This past year the Listers/Assessor challenged the states percentage of the CLA for 2009 and we were successful, resulting in a lowering of the education tax rate in Randolph. The CLA changed to 104.62%.

There were many subjects to discuss at our Listers meetings, the following are highlights of the topics.

Meetings with Bill Tobin, PVR district advisor, including ratio study appeal; Discussions involving the Trident property and the Montague Golf Course. Reviewed downloads of Homestead declarations and made necessary changes to return to PVR. State decided in our favor concerning a property valuation appeal: Locked up the 2008 and 2009 Grand List when all grievances had been resolved for that year.

Budget committee interviewed the Listers and Assessor. Discussion initiated concerning Disabled Veterans exemptions – put before the Selectboard. We inspected and assessed 127 properties.

Selectboard approved Extension of the submittal of the "Abstract". We reviewed state discussions on assessing condominiums. Reviewed changes to NEMRC Grand List processes. We heard grievances from Property owners. Corrections to tax maps submitted. Pat French presented plaque for being Lister of the year by VALA. The Listers office hours are 10:00 a.m. to 3:00 p.m. Monday through Thursday or by appointment. *Don Sweetser, Chairperson*

## Planning Commission

Two projects dominated the work of the Planning Commission in Calendar Year 2010, namely completion of a new Town Plan and significant progress on new zoning regulations.

The revision of the Town's zoning regulations is mandated to ensure that zoning is consistent with the Town Plan. The current zoning regulations were adopted over twenty years ago and have been amended at least seventeen times. The proposed new regulations define a relatively small number of "categories of uses", in contrast to the current regulations, which list a vast number of specific uses.. The Commission anticipates the new regulations will be easier to understand and to administer.

The Commission joined with the Capital Budget Committee in requesting the Selectboard to apply for a Municipal Planning Grant to prepare an Economic Development Plan for the Town.



Representatives of the Randolph Center Fire District #1 asked the Commission to consider a Randolph Center Design Overlay District. The Commission anticipates addressing that matter, with the Fire District, as the last task of the zoning project.

The Commission responded to a request to amend zoning in the INT District to allow a combined Visitor Center and Showcase of Vermont products and services. The Commission gave the project high priority for several meetings. The need for the zoning amendment subsequently became moot.

The Two Rivers-Ottawaquechee Regional Commission continues to provide in-depth assistance and guidance to the Commission.

We thank Ed Lincoln for many years of service on the Commission. We thank also the many individuals who attend meetings of the Planning Commission or who send comments to the Commission; we value your interest in our work. *Hugo Liepmann, Chair*

### **Randolph Police Department**

Our goal is to always strive to serve the community better. We always focus on the safety of our community and area. The Randolph Police Department will always have a policy to help and respect the community in its needs, concerns and complaints.

Our priorities are always to make Randolph a safe and friendly place to live and visit. We have a Zero Tolerance concerning Underage Drinking, Use of Illegal Drugs, Driving While Intoxicated, and Domestic Violence. We are continuously working to help strengthen the trust between our officers and our younger citizens.

The Department applied and received another \$ 3,000.00 from the State of Vermont Governors Highway safety program to help continue to reduce the amount of DUI drivers along with Reckless and Unsafe Drivers in our community. We also received a grant for a new booking system worth approximately \$ 38,000.00 dollars.

In 2010 we hired another full time certified Police Officer with over six years experience to fill a vacancy , and I am proud to say Officer Loretta Stalnaker has returned safe from her second tour of duty in foreign land. This brings our department up to full staff.

In 2010 the Randolph Police Department handled 1,200 Law/Incidents case while responding to approximately 4,000 requests for Police Service's. WE THANK YOU FOR YOUR SUPPORT! *James P. Krakowiecki, Chief*

### **Water and Sewer Advisory Committee//Water& Sewer Department**

The Water and Sewer Advisory committee is a committee comprised of community volunteers with specific responsibility for the Town of Randolph municipal water and wastewater systems. The committee is tasked by the Selectboard to work with the town manger and staff to review and make recommendations on all water and sewer allocations, capital projects, and ordinance related issues. The committee welcomes all attendees and extends an open invitation to those who may want to become members. The committee works closely with Town Manager Gary Champy, Town Engineer Mardee Sanchez and Chief Operator and Superintendent John Coffey.



The committee this year presented and the Selectboard unanimously passed new water and sewer ordinances. The new ordinances bring welcome and needed changes in many areas. Please check the ordinances when developing or making changes to properties within the water and sewer's respective districts. Thank you to the many committee members over many years for this accomplishment.

The new Route 66 waterline is about 50% completed using a, new to Randolph, trenchless technology. This technology cut the Route 66 project cost by about 25% and, in addition, enabled a needed waterline repair replacing an exposed line at the 3<sup>rd</sup> Branch river crossing near the recreation area with remaining savings passed on to the ratepayers.

The committee has been highly involved in the new wastewater facility and Route 66 Ayers Brook crossing pump station/siphon upgrade. We obtained competitive proposals and recommended the selection of an engineering firm, Dubois and King, for the design and construction phase for a new wastewater facility and pump station/siphon upgrade. It will be both exciting and challenging to see design completed in the coming year, with construction anticipated to start in 2012. Thank you **Randolph** community for the overwhelming support with a positive bond votes on this much needed infrastructure improvement that will allow Randolph to grow many years into the future. The Town is looking into all avenues of financing and at this time the Town may obtain up to a 70% grant for this \$10 million dollar project. The committee intends to stay quite involved in the Wastewater Treatment Plant project and would appreciate any input from the community.

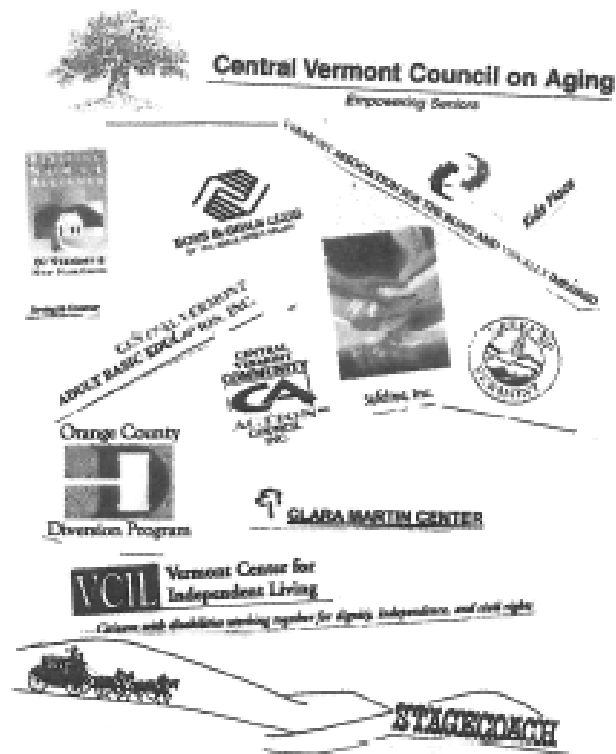
Lastly, on behalf of the committee say thank you to the Town Manager, Town Engineer, Chief Operator, Public Works Staff, and supporting Administrative Staff for all the hard work they do on a day-to-day basis to provide safe and clean drinking water, as well as wastewater services to the community. *Joe Voci, Chairman.*

### **Zoning Office**

There were 116 zoning permits issued in 2010, which is 20 more than last year but still considerably less than the 15-year average of 140. A summary of the types of permits follows:

- ❖ 8 permits for new single-family dwellings were issued, with an average cost of \$132,000
- ❖ 5 subdivision applications for a total of 21 additional lots created
- ❖ 21 site plan reviews by the Development Review Board (DRB)
- ❖ 7 conditional use reviews by the DRB
- ❖ 0 variance requests to the DRB
- ❖ 6 local Act 250 reviews by the DRB
- ❖ 1 planned unit development review (for revision to previously-approved plan) by the DRB
- ❖ 2 appeal of a DRB decision to the Environmental Court (Ridge Road Quarry, LLC and Randolph Union High School)
- ❖ 0 appeals of a Zoning Administrator decision to the DRB
- ❖ 1 review by the new Design Review Advisory Commission
- ❖ Total construction costs of all permits issued is \$6,600,000. This continues the trend of decreasing costs since 2005 which saw a high of \$9,800,000.
- ❖ The top three most costly single projects were \$2.2 million for the first phase of Salisbury Square, \$500,000 for the renovations to 29 North Main Street which was damaged by fire this year, and \$492,000 for the renovation and expansion of a building on VT Route 12S for the new White River Credit Union. *Mardee Sánchez, Zoning Administrator*

# Special Appropriations



*Images do not reflect all special appropriations*

### **Boys and Girls Club of White River Valley**

The Boys and Girls Club of the White River Valley is a private, not-for-profit, 501(c)(3) organization that provides a range of services for youth and adults in the Randolph community. The mission of the Club is “to enable all young people, especially those who need us most, to reach their full potential as healthy, productive, caring, responsible citizens.” Randolph youth and families participated this year in a wide range of BGCWRV programs including: Randolph Summer Camp, Camp Go, Randolph Teen Center, Randolph Town Pool, Randolph Ice Rink, Boys & Girls Club Afterschool at Randolph Elementary School, sports and skate clinics, and swim lessons.

In 2010, we served more than 325 Randolph residents at the Randolph Ice rink for a total of more than 2000 visits to the rink. The summer camp programming served more than 200 Randolph youth in Kindergarten through 9<sup>th</sup> grade, while we saw more than 140 youth at the Randolph Town Pool. With the addition of Boys & Girls Club of America’s specialty clubs to our successful Power Hour program, our afterschool program at Randolph Elementary School has grown to more than 40 youth so far this school year. Thanks to the expansion of programming at the Randolph Teen Center – the center is now open five days per week – we have seen an explosion in youth attending. We typically see more than 20 teens on a daily basis, with more than 60 different youth attending the center during 2010. We are very pleased to have provided more than \$10,000 in scholarship assistance in 2010 to Randolph families in need.

The Club greatly appreciates Randolph’s continued support for youth programming.

For more information about BGCWRV’s programming in Orange, Washington and Windsor Counties, please contact our Administrative Office in Randolph by phone (802) 728-3332 or email [asst.bgcwrv@gmail.com](mailto:asst.bgcwrv@gmail.com). Information is also available on the web at: [www.bgcwrv.org](http://www.bgcwrv.org)

### **Central Vermont Adult Basic Education: *Local Partnerships in Learning***

Randolph adults and teens who want help with improving their reading, writing, math, computer skills, and learning English as another language may receive free instructions provided by Central Vermont Adult Basic Education. Students enroll in the program also have the opportunity to study for their high school equivalency exam (GED) or to pursue other options for earning a diploma.

Forty-eight Randolph residents were enrolled in CVABE’s free programs last year and volunteers from the community helped with this education service accessible to everyone. CVABE’s Randolph Learning Center is conveniently located downtown and, as always, we extend a warm welcome to everyone.

Central Vermont Basic Education, a community-based non-profit organization, has served the residents of Orange, Washington, and Lamoille County for over forty years. *Mary Leahy, CVABE Executive Team*

### **Central Vermont Community Action Council**

Since 1965, Community Action has worked with low-income residents in Lamoille, Orange, and Washington Counties and nine adjacent towns. This year, we helped 16,182 people in 8,876 Vermont households build better lives for themselves, their families and our communities.

**Last year, Community Action helped 357 Randolph families with 667 residents, including:** 253 households with 499 people accessed emergency services, including food, heating and housing assistance. 46 children and adults accessed enough food for 2,079 meals through our food shelves. 51 households with 134 family members sought help to find and keep secure housing. Fuel programs kept the heat on in 103 homes with 278 people. 83 households received professional, tax preparation at no cost, ensuring the full benefit of refunds, credits and rebates due; \$152,333 in tax refunds helped those

families stretch their budget, build savings or invest in their families and communities. 17 children participated in Head Start and Early Head Start programs that supported 38 additional family members. 6 child care providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to children in their care. 6 homes were weatherized at no charge, making them warmer and more energy efficient for 19 people, including 2 seniors. 5 homes had faulty heating systems repaired and 1 home had a system replaced altogether at no charge. The Vt Car Coach helped 4 people find reliable transportation with 3 car purchases and 1 car repair. 10 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances. 15 entrepreneurs received counseling and technical assistance on starting or growing a business. 4 people started saving towards an asset (home, business or higher education) that will provide long-term economic security. **Community Action thanks the residents of Randolph for their generous support this year!**

### **Central Vermont Council on Aging**

One call to our Senior Helpline at 1-800-642-5119 can connect an older central Vermonter or a concerned family member with essential services that support an elder in remaining independent. For more than thirty years, Central Vermont Council on Aging (CVCOA) has helped elders in leading healthy, meaningful and dignified lives in their homes and communities. We provide a network of programs and services to help make this a reality for older residents of Randolph.

Among the services provided directly by or under contract with CVCOA are information and assistance; community and home delivered meals; health insurance counseling; transportation to essential destinations; family caregiver support and respite grants; mental health services; legal services; companionship; food stamp and fuel assistance outreach; and help with household tasks. Our sponsored programs include Senior Companions and Neighbor to Neighbor AmeriCorps.

Funding from 54 central Vermont towns supports our Case Management Department. Older residents of Randolph often require the services of a case manager to assess their specific needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. The CVCOA Case Manager for Randolph is Brenda Traedge, who can be reached at 802/728-4737. CVCOA served 280 residents of Randolph in 2009-10.

Central Vermont Council on Aging is a private nonprofit organization. There is no charge to elders and their families for services provided. All programs and services are made possible by local communities, state and federal funds, and private donations. CVCOA recognizes and appreciates the valuable support for older central Vermonters provided by the Town of Randolph.

### **Clara Martin Center**

Clara Martin Center continues to provide community mental health services to the greater Orange County area. Clara Martin Center programs serve children, families, and individuals coping with behavioral challenges, emotional stress, mental illness, alcohol and other drug problems. Services are confidential.

Clara Martin Center has enhanced its programming in the last year allowing us to increase our ability to assist at risk youth with employment and have been able to expand our access to services for children, adolescents and their families. We also have our Criminal Justice Program which provides mental health and substance abuse services. Currently, we are preparing to assist returning veterans and their families with access to services they require.

It is through the continued financial support from our local towns that we are able to support services to the under and uninsured and allows the Clara Martin Center to assist the community in its service needs as a whole.

FY10 TOTAL SERVED AT CMC		TOTAL SERVED FROM RANDOLPH	
Children & Family Services	558	Children & Family Services	112
JOBS	55	JOBS	22
JOBS Healthy Careers	8	JOBS Healthy Careers	4
School Services	146	School Services	11
Adult Services	746	Adult Services	152
CSP Services*	188	CSP Services*	60
Safe Haven	14	Safe Haven	10
Substance Abuse Services	677	Substance Abuse Services	91
Corrections Services	131	Corrections Services	11
Emergency Contacts/Walk-in Clinic	469	Emergency Contacts/Walk-in Clinic	132
Central VT Substance Abuse Services	864	Central VT Substance Abuse Services	15
<b>Total Served by Program</b>	3856(duplicated)+	<b>Total seen within program:</b>	620
<b>Total Consumers Served</b>	<b>2948(unduplicated)</b>	<b>Total unduplicated clients served:</b>	<b>410</b>

### Kids Place

Kids Place is a non-profit organization in Randolph that offers supervised visitation, exchanges, parenting classes and parenting support for families in Orange County. Kids Place has established sites for their services in Bradford at the Grace Methodist Church as well as our current location at 25 Forest Street in Randolph. Thanks to your 2010 appropriation, we were able to serve twenty-two families from your community over the past year. We provided supervised visits for these children so they could maintain ties with their non-residential parents and extended family in addition to parental education classes. We are asking for an appropriation of \$2500 in 2011 in order that we may continue to offer this valuable service to other Randolph families.

The Kids Place program provides the avenue for children to see a parent who otherwise might be absent from their lives if supervised visitation wasn't available. Kids Place wants to help families preserve the bonds between parents and children that could be lost during the break-up within a family. Kids Place works closely with our Court System, Judges, DCF, Attorneys, Safeline, and Local Law Enforcement, to ensure healthy and safe relationships continue between parents and children. This is all done with the benefit and welfare of the children placed first and foremost by Kids Place staff.

Kids Place acts as a liaison in the Orange County Family Court on a weekly basis, and also meets with community organizations and citizen groups to spread awareness about supervised visitation options and services in Orange County. We are committed to helping children and families. Kids Place has provided trainings for their Monitors on such subjects as the family dynamics of domestic violence, substance abuse, mental health and divorce issues. Kids Place can attribute much of its success to the dedication and understanding of our Monitors, who give many hours of their time to provide their services to help families in need, many who fall below the poverty line and are unable to fully compensate Kids Place for our services. If you would like additional information about services we provide, please call us at 802-728-3860 or via email at [buttoncm@comcast.net](mailto:buttoncm@comcast.net) or write to us at Kids Place, 25 Forest Street, Unit 1, Randolph, VT 05060. *Connie Button, Director*

### Orange County Court Diversion Program

The Orange County Court Diversion Program (OCCDP) is a community based, cost effective alternative to the criminal court system for eligible offenders referred by the State's Attorney. The State's Attorney dismisses the charges of participants who successfully complete Diversion

A Citizen Review Board, comprised of volunteers throughout Orange County, interviews each offender. The main criteria for acceptance into the program are an admission of wrongdoing and a willingness to take responsibility for the offense. Throughout the discussion, the client is made aware of the concerns and needs of both the victim and the community, and held responsible for amending the wrongdoing. Approximately 85% of the clients who participate in the Orange County Court Diversion program successfully complete the program. Those who fail have their cases returned to court for prosecution.

The Orange County Court Diversion program also administers Orange County's Teen Alcohol Safety Program for civil offenses of underage drinking.

A total of 190 clients were referred for services during the fiscal year that ended June 30, 2010. Of this amount 76 clients were referred from juvenile and adult court for criminal offenses, and 114 clients were referred for a civil offense of underage drinking. During FY10, OCCDP processed 45 cases in which the offender resided in Randolph and/or the offense occurred in Randolph. OCCDP's FY10 operating budget was \$97,872.00.

For a number of years we have been proud to be supported by appropriations from every town in Orange County. Randolph appropriated \$600.00 for FY10 to support OCCDP. Our program is requesting the same appropriation request for FY11.

Thank you for your continued support. Questions and additional information concerning the program should be directed to David Savidge, Executive Director, Orange County Court Diversion, PO Box 58, Chelsea, VT 05038. Telephone: 802-685-3172. *David Savidge*

#### **Randolph Area Chamber of Commerce: *Fourth of July Parade and Street Fest***

The board of directors of the Randolph Area Chamber of Commerce would like to thank the Town of Randolph for the \$2500 appropriation for the 2010 Fourth of July Parade and Street Fest. Thousands of people came to town to celebrate *Stars and Stripes Forever*, this year's theme honoring those serving or having served in the military. Highlights of the parade included the Panhandler Steel Drum Band, the South Royalton Town Band, the cast of Annie, the 6 local fire departments, the antique tractors, the animals, the cars, and the business and community organization floats from which 16 winners in 4 classes were chosen. The Street Fest on Merchant's Row was a great success, too, with food vendors open before and after the parade.

The Chamber is once again requesting level funding of \$2500. Revenue sources for 2010 came from local business sponsors Central VT Milk Producers Assoc., RNB, NSB, RACDC, Randolph's Rotary Club, Randolph Village Pizza, Valley Bowl, Holden Agency and Day Funeral Home for a total of \$1488 with another \$155 collected from vendors for the street fest. These funds helped to pay for police traffic control (\$1206), entertainment (\$1350), the rental of portable restrooms (\$250), and radio rentals (\$100). Additional costs included signage (\$181), the Winners' Ad in the Herald (\$542), the Stagecoach shuttle (\$150), and postage, printing, advertising and decorating expenses totaling (\$288). The total cost of \$4067 does not include costs sponsored by the Chamber, such as the cost of insurance and the hours of paid staff time. Expenses will be higher in 2011 with some vendors forecasting the need to increase fees and attendees asking for one or more bands to be added to the parade.

We thank the volunteers who work to make the parade possible. Walking the parade line to ensure crowd safety is one way to help and we ask volunteers to contact us at 728-9027 or mail@randolph-chamber.com. The 2011 Parade and Street Fest will be held on July 4<sup>th</sup>, the time and theme are yet to be determined. *Deborah Jones Executive Director and on behalf of the Parade Committee,*



### **Randolph Area Community Development Corporation**

The Downtown Program, administered by RACDC, secured \$162,500 in tax credits to help two local business owners upgrade sprinkler and other safety systems in their buildings, leveraging over \$900,000 in private investment: George Rich received \$100k after the fire that decimated 29-31 Main in June; and Steve Quenneville, \$62,500 for the Laundromat and apartments on S. Pleasant.

After over six years of design, permitting, cleanup and fundraising, the first phase of the Salisbury Square development is scheduled to begin construction in the New Year. Private investors will include the Green Mountain Fund and Mascoma Savings Bank. In addition to making valuable housing and office space available in our area, properties owned or developed by RACDC now pay over \$182,900 each year in property taxes. RACDC is also working with the Vermont Fuel Efficiency Partnership to make deep energy retrofits at Randolph House, Joslyn House and Sass Apartments. Last year's special appropriation to Joslyn House will contribute to this work.

RACDC answered over 100 requests for assistance on business development and housing needs, offering technical assistance, referrals, and grant writing support, such as startup aid to Bud & Bella's Book Store and marketing help to Chef's Market. The Business Enterprise revolving loan fund has 5 active loans and a cash balance of \$97,632.11 available to lend. The Housing Revolving Loan Fund has 21 active loans and a cash balance of \$49,580.74. RACDC's Exploratory Committee continued research into biomass district energy with the Biomass Energy Resource Center and VTC.

RACDC's work is made possible thanks to hard working staff, volunteers, the Town of Randolph and generous supporters. Thank you for supporting another year of progress. Contact us at 728-6024 or [racdc@racdc.com](mailto:racdc@racdc.com) for more information. *Julie M. Iffland, Executive Director*

### **Randolph Senior Center**

The Greater Randolph Senior Center serves the towns of Braintree, Brookfield, and Randolph. In 2010, the Center provided over 16,000 meals, which is about 900 more than last year. Approximately 9,300 meals were delivered to people signed up for the Meals on Wheels (MOWs) program, which helps seniors and the disabled to live independently in their own homes and continue to participate in their communities. We served over 6,700 lunches at the Center. Besides eating a delicious midday meal, people come here to meet with friends and join in such activities as exercises, book club, bridge club, bingo, mahjong, foot clinics, flu shot clinics, memoir and crafts classes and healthy-living workshops, live music, educational speakers, playing games and fitness on the Wii, and senior trips.

We support our programs through suggested donations from people who eat at the Center, take meals to go, from recipients in the MOWs program, which range from \$0-\$5, and through outside funds. We also depend heavily on volunteers. In 2010, our volunteers logged in 2,159 hours and drove 3,484 miles. Volunteers serve lunches, deliver Meals on Wheels, do seasonal maintenance, help in the office, teach classes, get the newsletters in the mail, host educational programs, and in general help with the success of the Center's mission.

This past year we spent money on the increased costs for food and fuel, reimbursing volunteers for their mileage, and for operating and maintaining the facility. We invite everyone who reads the Annual Report to come to the Center to eat nutritious meals, to join in the recreational and educational classes and for the chance to get out of the house and make friends. The continued support of the community in the coming year will enable the Center to remain an important resource for our seniors and for those who are disabled. We'd love to see you!—*Emilie Daniel, Director*



## **Safeline**

Safeline is a 501©(3) non-profit that provides free and confidential services to victims and survivors of domestic violence, sexual violence and stalking in Orange County and northern Windsor County, Vermont.

During the fiscal year ending June 30, 2010, Safeline staff and volunteers fielded over 2,400 hotline calls and worked with 629 different individuals. Of that number, 77 victims and survivors were residents of Randolph. Safeline provided them with 389 services. Victims often choose not to give us any identifying information out of fear for their safety. Therefore, our statistics for those served in any given town can be understated.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24/7 Hotline (1-800-639-7233). Victims and survivors can also choose from a wide array of other free and confidential services located under one roof, including: advocacy while at the hospital, economic empowerment programming, peer-to-peer mentoring, support groups, financial literacy courses, and day shelter services. Safeline is one of a handful of organizations in Vermont that offers a Transitional Housing program and it is the only Domestic/Sexual Violence Agency in the State that has a full Legal Services Department. This co-location of services is enormously beneficial to service users who have safety concerns, transportation issues, limited financial resources and/or difficulty finding childcare.

In addition to providing direct services, safe line acts as a resource to the community and is committed to changing our culture of violence. All Safeline staff perform community outreach and systems advocacy. As part of this work, Safeline also offers a full range of prevention education activities, media resources and training curricula.

## **Stagecoach**

Stagecoach Transportation Services, Inc., is a private, non-profit corporation, providing public transportation services to Randolph, which include:

- 1) The *89er* commuter bus service, providing three daily round trips to White River Jct., DHMC, and Hanover, with stops at Exit 4 and the Village;
- 2) The *89er North* commuter bus service, providing one daily round trip from the Montpelier area with stops at VTC, downtown, Gifford Hospital, and So. Royalton;
- 3) Daily village "Maxi-taxi" service, 9:30 a.m. to 2:30 p.m., for local shopping and appointments;
- 4) Scheduled service for Randolph residents to Bethel and Rochester (Fridays), West Lebanon (Saturdays and 2<sup>nd</sup> Friday), and Rutland (4<sup>th</sup> Wednesday);
- 5) Volunteer Drivers providing transportation to local and regional medical services;
- 6) Rides to the Randolph Senior Citizen Center; and
- 7) "Ticket to Ride," providing trips for the elderly and persons with disabilities to shopping, medical appointments, and services.

During fiscal '10, 208 residents received 10,309 trips. This does not include those who used the Stagecoach to go to the senior center or ride on the *89er* and *89er North* commuter routes. The Stagecoach is making a funding request to Randolph for \$5,000 in 2011, which is the same amount approved by the voters last year. Greg Nazarow represents Randolph on the Stagecoach Board of Directors. Information requests and arranging rides can be made by contacting us at 728-3773.

## **Two Rivers-Ottawaquechee Regional Commission**

The technical expertise, resources, and services we provide to our communities are important. Whether making towns aware of opportunities or helping them reduce costs in their operations, TRORC is there to partner. We appreciate your support and take pride in being available when you call. The modest dues rate used in our request this year has not risen in over a decade. Major areas of service last year included:

**Regional and Local Transportation Planning** – staff assists communities with traffic counts, speed limit studies, project management, and organizing public meetings for local input. In addition, TRORC's Transportation Advisory Committee (TAC) works with member municipalities on numerous local transportation projects and prioritizes projects for the Vermont Legislature.

**Local Technical Assistance** - TRORC provides advice and support to town officials on a wide range of activities, including grant writing, zoning administration, town plan revisions, ordinance development, energy efficiency planning, GIS mapping, transportation planning, and Act 250 development review.

**Emergency Management Activities** - Our emergency management planning program focuses on planning for natural and man-made disasters. Our staff provides administrative support to Local Emergency Planning Committee (LEPC) #12, assistance to towns in their disaster planning, and also assists towns and the state with disaster response and recovery.

**Economic Development Planning and Downtown Revitalization** – Under our EPA Brownfields Program, TRORC can assess the level of contamination on sites throughout our Region, and then seek clean-up funding to bring properties back into productive use. Also, TRORC maintains eligibility for our Region for federal Economic Development Administration funding. We work on downtown and village designation, and this year will work with small businesses on continuity of operations planning.

We value your continued support and look forward to serving you in the coming year. Peter G. Gregory, AICP, Executive Director, William B. Emmons, III, Chairperson, Pomfret

## **Vermont Association for the Blind and Visually Impaired**

In Vermont today, over 10,500 residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others, who face similar challenges, and thus create feelings of isolation and a sense that they are not understood.

During fiscal year 2010, VABVI served 1,369 clients from all 14 counties in Vermont, including six (6) adult clients and one (1) student from Randolph.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents—and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instructions, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5891, email at [general@vabvi.org](mailto:general@vabvi.org) or visit us at our website at [www.vabvi.org](http://www.vabvi.org).

**Visiting Nurse Association & Hospice of VT and NH:**  
*Home Health care, Hospice and Maternal Child Health Services*

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home health care, and hospice support services to individuals and their families. By keeping Randolph residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses. VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay.

Between July 1, 2009, and June 30, 2010, the VNA & Hospice made 6556 homecare visits to 268 Randolph Residents and absorbed approximately \$192,939 in unreimbursed charges.

Home HealthCare: 3,471 home visits to 141 residents

Long-term Care: 1565 home visits to 34 residents

Hospice Services: 166 home visits to 14 residents

Maternal and Child Health Services: 1354 home visits to 79 residents

Randolph's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support. *Jeanne McLaughlin, President*

**White River Craft Center**

The White River Craft Center is located in the historic Kimball House on Randolph Avenue in Randolph. The Craft Center also has a pottery and stained glass studio on Weston Street. In 2010 we became the Randolph base for The Parent/Child Center, Prevention Partnership, and Restorative Justice and also have become available for community gatherings. Extensive renovations have been done in these buildings through grants, state and federal, private funding and fees for rents and classes. The labor has been by local craftsmen, plumbers, roofers, masons and electricians. Every dollar received through the appropriation in the Town of Randolph budget is spent on the renovation and maintenance of the Kimball House. The Kimball House is a vital community asset that contributes to the tax base in Randolph. The community support that we receive is greatly appreciated. *Kevin Harty, Executive Director*

**White River Valley Ambulance**

White River Valley Ambulance was founded in 1974 to provide ambulance service by eight communities: Barnard, Bethel, Braintree, Brookfield, East Granville, Pittsfield, Randolph, and Stockbridge a service area of 280 square miles.

White River Valley Ambulance, a fully staffed, critical care medic level service, offers basic and advance life support in its eight member towns. WRVA's goal is to deliver the best pre-hospital care, 365 days a year with the least fiscal impact possible.

We are pleased to, again this year, ask for level funding from our member towns, however the continued reduction of reimbursement rates from Medicare, Medicaid, and insurance companies is putting severe financial pressure on not only WRVA, but all ambulance services. We are engaged in discussions with Gifford Medical Center and other District 8 services to find ways we might work together to share knowledge and assets and to reduce expenses.

We have an excellent working relationship with our local fire departments, first responders, road crews and police departments. These great citizens have our backs covered whether in motor vehicle extrications, traffic control or hazardous road conditions. We thank you all.

Please remember this is your ambulance service. Feel free to come and visit at any time. You are always welcome. *Neal Fox, Executive Director & President*

### **White River Partnership 2010 Annual Report for Randolph**

The White River Partnership (WRP) formed in 1996 as a group of local people who shared common concerns about the long-term health of the White River and its watershed. Since 1996, the WRP has worked with local communities to implement on-the-ground programs designed to understand the health of the river, to protect and improve the river and its watershed, to raise awareness about watershed issues, and to promote local watershed stewardship. Here are some highlights from our work in 2010:

- WRP volunteers **distributed over 500 informational brochures** to fishing license agents in the watershed to raise awareness about preventing the spread of didymo, an aquatic nuisance species.
- With help from 300 volunteers, the WRP **planted 3,000 native trees and shrubs** along the White River and its tributaries in Hartford, Randolph, Rochester, and Tunbridge.
- The WRP partnered with Verdana Ventures and the Vermont Institute of Natural Science to develop the first year of our new Monitoring the White River Program. The Program has engaged watershed schools in Bethel, Braintree, Chelsea, Hartford, Pomfret, Randolph, and Sharon to participate in 2 pilot projects – monitoring crayfish and waterbugs – designed to **increase student awareness of watershed issues** and to produce useful information for the WRP and its partners.
- The WRP **hosted the USA's first Landscape Auction** at Randolph Technical College in August. This live auction event allowed individuals, groups, and businesses to place a bid to “adopt” over 40 landscape elements – such as streamside buffers or public access areas – by funding their protection or maintenance for a period of time.
- WRP staff and volunteers **completed the 10th year of our water quality monitoring program**, testing three parameters at 24 sites, every two weeks from June through September. Results were shared via email and our website.
- The WRP helped **coordinate a river cleanup at Randolph Rec Park** to improve the health of the White River.

# **Randolph Town School District**

Union High School District #2

Orange Southwest Supervisory Union

## **Schools**

Randolph Elementary School  
Randolph Union High School  
Randolph Technical Career Center

## W A R N I N G

RANDOLPH SCHOOL DISTRICT  
RANDOLPH, VERMONT

ANNUAL SCHOOL DISTRICT MEETING  
MARCH 1, 2011

The legal voters of the Randolph Town School District are hereby notified and warned to meet for the Annual Town School District meeting in the **CHANDLER MUSIC HALL** in the Town of Randolph on **Tuesday, March 1, 2011, at 10:00 A.M.** to act on the following articles of business:

**NOTICE TO VOTERS: ARTICLES II, III, IV AND V WILL BE VOTED ON BY AUSTRALIAN BALLOT. POLLS WILL BE OPEN IN THE RANDOLPH TOWN HALL FROM 7:00 A.M. UNTIL 7:00 P.M. TO VOTE ON THESE ARTICLES. ARTICLES I, VI, AND VII WILL BE VOTED ON THE FLOOR.**

- ARTICLE I: To hear and act upon the reports of the several Town School District Officers and Committees.
- ARTICLE II: To vote by Australian Ballot on the following Town School District Officers:  
- SCHOOL DIRECTOR for a term of two years.  
- SCHOOL DIRECTOR for a term of three years.  
- SCHOOL DIRECTOR for Union High School District No. 2 for a term of three years.
- ARTICLE III: To vote by Australian Ballot on the following:  
- Shall the voters of the Randolph Town School District appropriate \$4,399,433.00 necessary for the support of its elementary school for the year beginning July 1, 2011?
- ARTICLE IV: To vote by Australian Ballot on the following:  
- Shall the voters of the Randolph Town School District approve the transfer of \$50,000.00 in surplus funds from the 2009-2010 school year to the Bus Replacement Fund for the year beginning July 1, 2011?
- ARTICLE V: To vote by Australian Ballot on the following:  
- Shall the voters of the Randolph Town School District approve the transfer of \$70,303.00 in surplus funds from the 2009-2010 school year to the Building Maintenance Fund?
- ARTICLE VI: To vote on the floor the following:  
- Shall the voters authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year?
- ARTICLE VII: To do any other business proper to come before this meeting.

DATED at Randolph, Vermont, this 10<sup>th</sup> day of January, 2011.

Laura Soares  
Laura Soares, Chair

Brooke Dingle  
Brooke Dingle, Vice Chair

Anne Kaplan  
Anne Kaplan, Clerk

Sarah Murawski  
Sarah Murawski

Jennifer Messier  
Jennifer Messier  
Randolph School District Board

Received and recorded in the office of the Clerk of the Randolph School District at Randolph, Vermont on January 20, 2011, before being posted.

ATTEST: Joyce Mazzucco  
Joyce Mazzucco, Clerk

\*\*\*\*\*  
**NOTICE TO VOTERS**

Attached is some basic information about the Randolph Town School District meeting warned. If you have any questions, contact your Town Clerk.

Randolph Town Clerk - 728-5682



### **INSTRUCTIONS TO VOTERS**

Here is some basic information for you, the voter. If you have any questions after reading this, or at any time during the voting process, ask your town clerk or another election official.

#### **CHECK-IN**

- 1) At the entrance checklist table, state your name, and if asked, your residence, in a clear, audible voice.
- 2) Wait until your name is repeated and checked off by the official.

#### **ENTER**

- 1) Enter within the guardrail, and an election official will hand you a ballot(s).
- 2) Take your ballot(s) to a vacant booth.

#### **MARK YOUR BALLOT**

- 1) HOW TO MARK: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."
  - If you are voting in a town that does not use voting machines to count ballots, mark a cross (X) in the box to the right of the name of the candidate(s) you want to vote for.
  - If you are voting in a town that uses voting machines, follow the instructions on the ballot to either fill in the oval or to connect the arrow next to the name of the candidate(s) you want to vote for.
  - If you are unclear about the instructions, ask an election official to assist you.
- 2) WRITE-IN: To vote for someone whose name is not printed on the ballot, use the blank "write-in lines on the ballot. You may place a label or sticker with your candidate's name on the write-in line or you can write the name.
- 3) MISTAKES or SPOILED BALLOTS: If you make a mistake in marking your ballot, you may give your spoiled ballot to an election official and receive another ballot to mark. You may request up to three new ballots.

#### **CHECK OUT**

1. If your town uses an exit checklist, go to the exit checklist table and state your name in a clear, audible voice.
2. Wait until your name is repeated and checked off by the official and then proceed to cast your ballot.

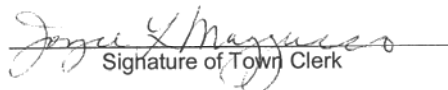
#### **VOTE**

1. In a town that does not use voting machines, fold your ballot and then deposit your voted ballot in the ballot box.
2. In a town using voting machines, do not fold or bend your ballot. Simply insert your ballot into the slot on the voting machine.

#### **LEAVE**

1. Leave the voting area by passing outside the guardrail.
2. Continue outside the polling place before beginning socializing or conversations that could disrupt other voters.

Posting in conformance with 17 V.S.A. §2521 by the Town or City Clerk on January 20, 2011.

  
Signature of Town Clerk



*Please Post*

RANDOLPH SCHOOL DISTRICT  
SPECIAL BOARD MEETING

**BUDGET INFORMATIONAL MEETING**

***MONDAY, FEBRUARY 28, 2011  
6:00 PM***

***RANDOLPH TOWN HALL***

**IMPORTANT MEETING REGARDING**

AUSTRALIAN BALLOT VOTE ON  
TUESDAY, MARCH 1, 2011  
at the  
RANDOLPH TOWN HALL  
7:00 a.m. - 7:00 p.m.

**2010 RANDOLPH SCHOOL DISTRICT ANNUAL SCHOOL DISTRICT MEETING  
MARCH 2, 2010 - CHANDLER MUSIC HALL**

Moderator Peter Nowlan called the Annual School District Meeting to order at 10:06 a.m. He opened the meeting by asking the audience to stand and recite the "Pledge of Allegiance", followed by a moment of silence for good government.

Mr. Nowlan introduced himself and Town Clerk Joyce Mazzucco to the audience. He made note of the presence of Shirley Stewart, Randolph Elementary School Principal, School Director Laura Soares, and School Director Anne Kaplan at the meeting. Mr. Nowlan told the audience that any questions regarding the elementary school should be directed to Ms. Stewart, Ms. Soares and Ms. Kaplan.

Moderator Nowlan began by telling the audience that the Warning for the Annual School District Meeting could be found on page 119 of the Town Report.

**ARTICLE I. To hear and act upon the reports of the several Town School District Officers and Committees.**

Mr. Nowlan asked if the principal or any of the school directors wanted to provide supplemental information to the School District reports. He recognized Laura Soares and gave her the floor.

Ms. Soares introduced herself as Chair of the School Board and made note of Superintendent Brent Kay's presence at the meeting. She began by first recognizing and acknowledging Anne Black Cone's and John Kidder's service on the board. Both have left the board. She also recognized Linda Minsinger's 12 years of service as Union High School Director, whose term expires this year. There was a round of applause acknowledging Ms. Minsinger's service. Ms. Soares also stated that she was pleased that this year's Town Report is dedicated to Stephen Metcalf, who served as supervising principal of the Randolph School District for over 20 years, and passed away last year.

Ms. Soares gave an update on what the School Board has been working on. A lot of surveys were done to determine the most critical things the students need, and on pages 128-129 of the Town Report is the mission statement that was developed as a result of those surveys. This mission statement identifies four critical areas of learning: critical thinking, communication, foundational knowledge and the ability to adapt. The question is how do you know if you succeeded? Test scores tell you something, but not enough. Ms. Soares told the audience that for the last 3 years a Science Fair has been held at the school. She had the opportunity to see what the students were doing. She saw the students were excited about their projects, that they understood the scientific method and processes, and understood the terminology used. The School Board would like to extend the opportunity for the public to come and observe what is happening in the school as the opportunities come up. Ms. Soares told the audience that there was a sign-up sheet in the lobby and invited the audience to sign up to be notified of opportunities to observe what is happening at the school. She also encouraged the public to provide feed back about the school to the board.

Warren Preston made a motion to accept the reports of the School District Officers and Committees. The motion was seconded. A voice vote was taken and the motion carried by majority vote.

**ARTICLE II. To vote by Australian Ballot on the following Town School District Officers: --SCHOOL DIRECTOR for a term of two years**  
**--SCHOOL DIRECTOR for a term of three years**  
**--SCHOOL DIRECTOR to complete the remaining year of a three-year term**  
**--SCHOOL DIRECTOR for Union High School District No. 2 for a term of three years**

Moderator Nowlan told the audience that voting for the school district officers by Australian Ballot was being held next door in the Gallery, and that the polls were open from 7 a.m. to 7 p.m.

**ARTICLE III. To vote by Australian Ballot on the following:**

**--Shall the voters of the Randolph Town School District appropriate \$4,443,872.00 necessary for the support of its elementary school for the year beginning July 1, 2010?**

Moderator Nowlan asked if there were any questions about Article III. There were no questions.

**ARTICLE IV. To vote by Australian Ballot on the following:**

**--Shall the voters of the Randolph Town School District approve the transfer of \$50,000.00 in surplus funds from the 2008-2009 school year to the Bus Replacement Fund for the year beginning July 1, 2010?**

Moderator Nowlan asked if there were any questions about Article IV. There were no questions.

**ARTICLE V. To vote by Australian Ballot on the following:**

**--Shall the voters of the Randolph Town School District approve the transfer of \$58,310.00 in surplus funds from the 2008-2009 school year to the Building Maintenance Fund?**

Moderator Nowlan asked if there were any questions about Article V. There were no questions.

**ARTICLE VI. To vote on the floor the following:**

**--Shall the voters authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year?**

John Westbrook made a motion to authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year. The motion was seconded. There were no questions. A voice vote was taken and the motion carried by majority vote.

**ARTICLE VII. To do any other business proper to come before this meeting.**

Nan Gwin acknowledged and thanked Mr. Nowlan for his years of service as Moderator.

John Westbrook asked about the declining student enrollment and the impact this has on state funds and on taxes. Moderator Nowlan asked if the audience would allow Superintendent Brent Kay to speak at the meeting. The audience approved allowing Mr. Kay to speak.

Mr. Kay told the audience that student enrollment in Randolph has declined by 11% in the last 8 years. There has been a 25% reduction in staff, and spending is now less than what was spent in 2002-2003. He said they are always looking for ways to do things more

efficiently and more cost effectively. The tax rate implications are complex and Mr. Kay invited anyone interested in learning more about the effect on taxes to see him.

Chris Recchia asked if the decline in the student enrollment was due to student choice, and asked what is being done to attract students to Randolph. Mr. Kay said that generally sports activities or other specialties attract students to a school. Vermont has strict residency laws that must be complied with. There have been little or no requests for outside students to attend Randolph schools. The loss of local jobs over the years also has impacted the number of students enrolled.

Gay Gaston asked if there was progress to change how education is funded. Mr. Kay said he wished there was. He has spoken to the state education department and suggested changes such as a 1.5% flat tax for education, but there is no government support for the idea. It is presently a regressive tax system. Vermont taxes are at approximately 29% and growing.

Becky Seymour said the decline in enrollment is not unique to Randolph. Mr. Kay said at the state level student enrollment is declining at a rate of 1% per year.

Kathy Leonard asked how home schooling children affects enrollment in the schools. Mr. Kay said there are currently 43 students being home schooled across the county.

Barbara Angell asked why the schools have had surpluses the last few years. Mr. Kay told the audience that the budget process is a very strange system. Budgets are created on budgets. Changes in processes and purchasing methods have saved money. The schools could spend all the money, but would rather not do that. Having surpluses helps on a number of levels. For instance, the elementary school is now off warranty. Surplus funds can be used for the maintenance of the building.

Larae Francis asked about the high school infrastructure. Mr. Kay said it will cost about \$12 million to fix. Until the state lifts the moratorium on school construction, it is unlikely a project will go forward.

Warren Preston made a motion to adjourn the meeting. Larry Townsend seconded the motion. A voice vote was taken and the motion carried by majority vote. The meeting adjourned at 10:34 a.m.

**Attest:** /s/ Joyce L. Mazzucco, Town Clerk

**Approved by:** Peter M. Nowlan, Moderator  
Laura A. Soares, School Board Chair

## 2010 RANDOLPH SCHOOL DISTRICT ANNUAL SCHOOL DISTRICT MEETING AUSTRALIAN BALLOT RESULTS - MARCH 2, 2010 - CHANDLER CULTURAL GALLERY

**Total Number of Registered Voters: 3,101**

**Total Number of Voters Who Voted: 914**

**Total Number Voted by Absentee Ballot: 121**

**Percentage of Voters Voting: 29.47%**

### ARTICLE II. Election of Town School District Officers:

#### SCHOOL DIRECTOR FOR 3 YEARS

L. BROOKE DINGLEDINE                704

#### **Write Ins**

Shirley Stewart	0	Cathy Ingalls	1	Bill Kevan	1	<b>BLANKS</b>	200
Mary Tucker	1	Dr. Brent Kay	1	S. Murawski	1	<b>SPOILED</b>	0
Christine Brown	2	Charles Russell	2	Karen Terwilliger	1	<b>TOTALS</b>	914

#### SCHOOL DIRECTOR FOR 2 YEARS

#### **Write Ins**

Sarah Murawski	79	Jerry Sullivan	1	Marla Tillberg	1	Terry White Sr	1
Linda Minsinger	2	Kevin Doering	1	Ken Smith	2	Pam Yerrington	1
Sheila Nichols-Gibbs	1	Peter Nowlan	2	Marty Boyce	1	Sarah Myskens	1
Dean Listro	1	Jack Cowdrey	2	Susan Mann	1	Ann Markowitz	1
Bill Kevan	1	Kristen Gage	1	Karen Murowski	1	Laura Soares	1
Joe Williams	1	Joel Tillberg	1	Shirley Stewart	1	Steve Webster	4
Amy Pease Ferris	1	Dave Farham	1	Sheila Gibbs	1	Richard Wright	1
Jennifer White	2	Barbara Angell	1	Ashley Lincoln	1	Dawn Walters	0
Larry Thurston	1	Sarah Wyatt	1	Amy Messier	1	Amy Berkey	0
Kristen Chandler	1	Fred Tuttle	1	Bethany Osha	1	Cathy Ingalls	1
Susan Currier	1	Patricia Braun	1	Pat French	1	John Holmes	3
Wally Caswell	3	Jennifer Colby	1	Marcia Mitchell	1	Rachel Westbrook	1
Robin Palmer	1	Brian Rainville	1	Nancy Hutchinson	1	<b>BLANKS</b>	768
Charlie Russell	2	Susan Cliff	1	Donald Wood	1	<b>SPOILED</b>	0
Andy Becker	1	Kristen Wadden	1	Barbara Meaney	1	<b>TOTALS</b>	914

**SCHOOL DIRECTOR FOR 1 YEAR**

JEN MESSIER	728
<b>Write Ins</b>	0
Mary Hardy	1
Susan Currier	1
Bill Croney	1
<b>BLANKS</b>	183
<b>SPOILED</b>	0
<b>TOTALS</b>	<b>914</b>

**UNION HIGH SCHOOL DISTRICT # 2 SCHOOL DIRECTOR**

SCOTT LEWINS	684		
<b>Write Ins</b>			
John Holmes	1	Robin Goodall	1
Butch Greenwood	1	Susan Currier	1
Susan Westbrook	1	David Kresock	1
Jeff Brassard	1	Gary Jarvis	1
Cathy Ingalls	1	Pam Yerrington	1
Roderick MacAskill	1	Pat French	1
Linda Minsinger	1	Jack Cowdrey	1
		<b>CHARLIE RUSSELL</b>	1
		<b>JEN MESSIER</b>	1
		<b>BLANKS</b>	214
		<b>SPOILED</b>	0
		<b>TOTALS</b>	<b>914</b>

**ARTICLE III.** Shall the voters of the Randolph Town School District appropriate \$4,443,872.00 necessary for the support of its elementary school for the year beginning July 1, 2010?

<b>YES</b>	615	<b>NO</b>	285	<b>BLANKS</b>	14	<b>SPOILED</b>	0	<b>TOTALS</b>	914
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**ARTICLE IV.** Shall the voters of the Randolph Town School District approve the transfer of \$50,000.00 in surplus funds from the 2008-2009 school year to the Bus Replacement Fund for the year beginning July 1, 2010?

<b>YES</b>	704	<b>NO</b>	190	<b>BLANKS</b>	20	<b>SPOILED</b>	0	<b>TOTALS</b>	914
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**ARTICLE V.** Shall the voters of the Randolph Town School District approve the transfer of \$58,310.00 in surplus funds from the 2008-2009 school year to the Building Maintenance Fund?

<b>YES</b>	713	<b>NO</b>	185	<b>BLANKS</b>	16	<b>SPOILED</b>	0	<b>TOTALS</b>	914
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**A True Record.**

**Attest:** /s/ Joyce L. Mazzucco, Town Clerk

**Approved by:** /s/ Peter M. Nowlan, Moderator

/s/ Laura A. Soares, Randolph School Board Chair

## **ORANGE SOUTHWEST SUPERVISORY UNION ANNUAL SCHOOL BOARD REPORT --JANUARY, 2011**

The legislature passed several bills requiring action by school boards this year. The main legislative items to keep you informed of are: Challenges for Change legislation and legislation encouraging School district consolidation.

Challenges for Change legislation (Act 146) required \$23M be cut from the Education budget statewide. The plan devised by the Commissioner and the State Board of Education asked all school boards to reduce their budgets. The OSSU was asked to reduce our combined budgets by 1.78%. Adding inflation, we were looking at about a 4% cut.

OSSU has already made significant strides in stabilizing and controlling spending. In 2010-11, the total budget for all OSSU schools was 0.5% less than in 2006-7. Since 2002, student enrollment has decreased by 20%. In response, we have reduced staff by 30% in order to keep expenditures reasonable. The board asked administration to come as close to the request as possible without compromising student learning. The result was a 0.58% reduction (\$102,513) in total spending from the prior year. While this is lower than requested, the boards feel that the OSSU has made many of the necessary reductions over the past decade and that the 2011-12 budgets are responsible ones.

Additionally, the federal government has given the state \$19M to apply to education funding to reduce job losses. As of this writing, the in-coming administration and many legislators (including all our local legislators) have vowed to apply these funds to the Challenge for Change reduction, reducing the pressure on local schools. In a letter to all board members, the in-coming governor said that he proposes that school boards be given two years to accomplish the cost savings. If this is done, our proposed budgets would be a significant first effort.

School district consolidation (part of Act 153) allows the establishment of Regional Education Districts (REDs) and requires Supervisory Union boards to have conversations about their formation. A RED is a merger of school districts into a larger unit with a single board. The RED would continue to operate the same schools unless voters decided otherwise. In theory, these REDs would be more efficient both financially and educationally. The legislation provides tax incentives (several cents on the tax rate for four years), consulting fees, and some protections for smaller districts. REDS can only be formed by a positive vote of the citizens in each impacted town.

Braintree, Brookfield, Randolph and RUHS qualify to become a RED and the OSSU board has discussed the possibility. A sub-committee was formed to look at the possible benefits and concerns surrounding merger. This sub-committee will report back to the board in the spring. If the merger seems advantageous, a formal study committee will be formed containing both board and community members. This committee would study the issues in-depth, create a merger document, apply to the state, and finally bring the issue to a vote in the three towns. The board will be keeping you informed of the progress throughout the next year.

Despite financial and administrative concerns, the board has been focused on education. For the past two years, the OSSU board has been refining what students need to be successful in and beyond school and identifying priorities given the resources available. (A copy of our Mission is attached.) Our focus now is to determine how we will know if we are successful.

We currently track many indicators, looking both at how our elementary graduates perform throughout middle and high school as well as how they do after they graduate from RUHS. Our students do well when compared to the state, and Vermont is one of the top performing states on national tests. Please visit our website at [www.orangesw.k12.vt.us](http://www.orangesw.k12.vt.us) and look under the Information tab to see our annual student performance presentations.

The boards are working to ensure we are tracking the right data and making adjustments to our system based on this information so that we can continually demonstrate to the community that your investment in our schools has paid off, in other words that our students are well-educated. We are committed to remain focused on ensuring our students leave our elementary schools prepared for success in middle school and graduate from high school prepared for their chosen path.

The OSSU Board is extremely proud of schools and the accomplishments of the staff and students. Please read administrator reports about individual schools' accomplishments, budgets and projects. We encourage you all to visit the schools and participate in the various programs. If you would like to be notified of school activities, you can email a request to [soares4@comcast.net](mailto:soares4@comcast.net) to be included in the email notifications. A link is on the right hand bar on our website.

We'd like to thank John Kidder for his two years of service on the Randolph Elementary Board and Linda Minsinger for her 13 years on RUHS. In their places we welcomed Jen Messier and Scott Lewins.

Finally, we'd like to acknowledge and thank Shirley Stewart, principal of Randolph Elementary School for 32 years of service and John Holmes, principal of RUHS, for 9 years. Both are retiring this year and we wish them the best. They will both be sorely missed.

Thank you all for your support,

Joe Bent, Braintree School Board, Chair Jim Merriam, Brookfield School Board, Chair  
Laura Soares, Randolph School Board, Chair Angelo Odatto, RUHS and OSSU Boards, Chair

## OSSU Mission Statement

**Students have the knowledge, skills and tools to be prepared for the next stage of their lives, which justify the resources invested by the community.**

Further, our core focus is on the following:

1.1 Critical thinking: Students creatively apply experiences and critical analysis to solve problems and make informed decisions.

1.2 Foundational Knowledge: Students possess comprehensive knowledge of a core curriculum in the following areas:

1.2.1 Reading, writing and communication

1.2.2 Mathematics

1.2.3 Science

1.2.4 Social studies

1.2.5 Life Skills

1.2.6 The Arts

1.3 Ability to Adapt: Students are adaptable, resilient and can manage change.

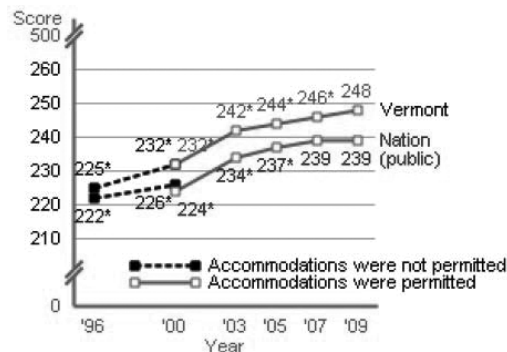
1.4 Information Technology: Students use and apply information and technology appropriately, effectively and objectively.

## SUPERINTENDENT'S ANNUAL REPORT, 2011

I am pleased to state the Orange Southwest Supervisory Union (OSSU) had another successful year. School Boards and staff have worked to establish an ENDS Statement which identifies the desired outcomes of our students. The desired outcomes are in the following areas: Critical Thinking, Communications, Foundational Knowledge, the Ability to Adapt, and Information Technology. I encourage you to visit the OSSU's website ([www.orangesw.k12.vt.us](http://www.orangesw.k12.vt.us)) where you will find detailed facts and figures regarding the performance of our students over the past five years.

As a state, Vermont compares very favorably to the rest of the United States. The chart below demonstrates how Vermont students performed on the National Assessment of Educational Progress (NAEP) in fourth grade in mathematics. As you can see, the country as a whole improved since 1996, and Vermont continued to be one of the top performing states in the nation.

NAEP Fourth-Grade Mathematics:  
Comparing the Average Score to the Nation



\* Significantly different ( $p < .05$ ) from 2009.

Source: National Center for Educational Statistics

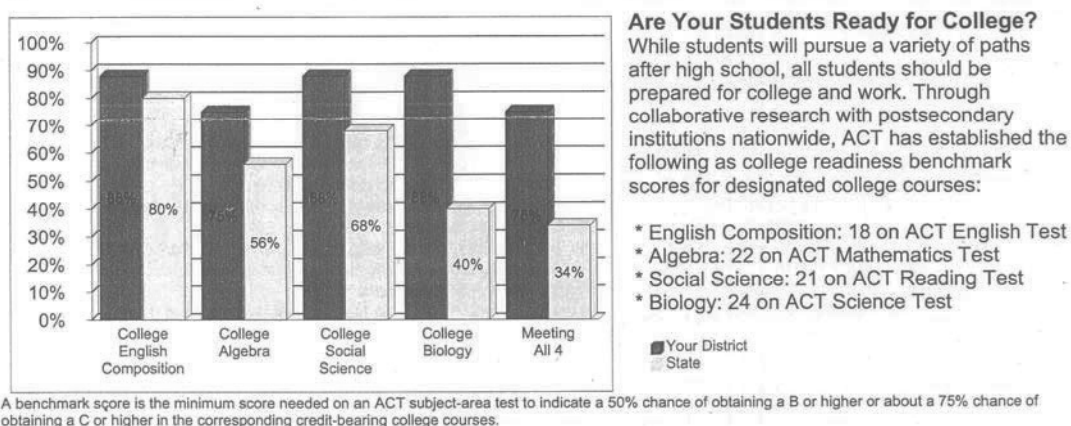


In virtually every measurable category, OSSU schools (Brookfield, Braintree, Randolph, RUHS, RTCC) perform in a comparable manner to other Vermont schools. While we are proud of our students' accomplishments, we continue to look for ways to improve. For example, in 2009 we began a three-year relationship with the Bridging Project (associated with the University of Vermont and Vermont Reads Institute) to modernize and coordinate literacy in Brookfield, Braintree, and Randolph elementary schools. To date, we have developed and implemented detailed curriculum maps for each of the elementary schools, infused significant new literacy materials in all schools, and engaged in hundreds of hours of professional development with teachers. Concomitantly, in 2010, we began similar work to modernize and coordinate the elementary mathematics programs in Brookfield, Braintree, and Randolph. Within the next two years, I expect our schools will have developed and fully implemented detailed curriculum maps in mathematics.

One of our greatest challenges is to provide our students a competitive and broad-range of academic programs and opportunities. To that end, RUHS recently joined the Virtual High School (VHS) which allows our students to access course offerings in hundreds of academic areas through distance learning. To date, the pilot program is succeeding and it is expected to expand in future years.

Another example of student success in our schools is represented below. This chart demonstrates how RUHS (and RTCC) students performed on the ACT in relation to the rest of Vermont students. The American College Testing (ACT) program is a well-known independent organization which tests students' readiness for college. From this data, we can clearly see how well RUHS compared to the rest of Vermont in the areas of College English Composition, College Algebra, College Social Science, College Biology, and overall by their competency achievements in all four areas combined.

**Figure 1. Percent of ACT-Tested Students Ready for College-Level Coursework**



In addition to measures like the ACT, the OSSU tracks data on seniors during and after their senior year. For example, we have an extremely strong AP (Advanced Placement) course program in RUHS where approximately 80% of all students taking AP exams receive college credit. This success rate far exceeds state and national levels. The Vermont Student Assistance Program (VSAC) and individual colleges provide the OSSU annual reports on the successes of our students while enrolled in higher education. The long-term trends of these reports demonstrate that RUHS alumni perform above state averages in the areas of SAT scores, college graduation rates, and Grade Point Averages throughout their college experience.

During the past decade several structural improvements have been made within the OSSU. For example, consolidating business functions in the areas of Technology, Maintenance, Finance, and Food Services has saved tax payers millions of dollars. Specifically, the proposed school budgets for 2011/2012



represent expenditures that are less than 2006/2007. In fact, the chart below demonstrates that the proposed 2011/2012 budgets are 1.36% below that of 2006/2007. I would like to recognize the collaborative efforts of our school boards, administration, and staff who have worked hard to support these changes.

	Actual	Actual	Actual	Actual	Budget	Budget	2011/12	Total
School	2006/07	2007/08	2009/10	2009/10	2010/11	2011/12	%	%
Braintree	1,513,083	1,507,981	1,479,572	1,480,623	1,506,751	1,427,606	(5.52)	(5.65)
Brookfield	1,371,525	1,294,472	1,350,989	1,296,048	1,359,833	1,338,801	(1.55)	(2.39)
Randolph	4,322,513	4,300,981	4,221,357	4,250,128	4,443,872	4,382,577	(1.38)	1.39
RUHS	7,905,989	7,925,164	8,019,764	7,903,605	7,812,930	7,812,930	0.00	(1.18)
RTCC	2,704,183	2,648,789	2,662,082	2,704,729	2,587,722	2,612,730	0.97	(3.38)
Total	17,817,293	17,677,387	17,733,764	17,635,133	17,711,108	17,574,644	(.77)	(1.36)

Today's economic climate has resulted in a bevy of legislative action towards public education in Vermont. For example, the Legislature passed Act 146 (known as Challenges for Change) which requested school districts to reduce current-year expenditures by approximately \$23 million in FY 2012. In late 2010, Governor Shumlin announced that \$19 million in Federal stimulus funds would be used to offset the expected reductions as required. Given these developments, I am pleased to state the 2011/2012 proposed OSSU budgets met the revised budget reduction targets.

Also in 2010, the Legislature enacted the Voluntary Merger Bill (Act 153) which required all supervisory unions to explore merging their existing governance structures into one (technically called the formation of a RED or Regional Education District). Within the bill there are other requirements to consolidate the management of transportation and special education services by FY 2012. Currently, the OSSU is exploring whether or not to form a RED and will make a decision on whether to do so in 2011.

Perhaps one of the most contentious aspects of Vermont's education system is its over-reliance on residential property tax. In 2005, property taxes comprised approximately 60% of the Education Fund's revenues (for all of Vermont). This year, the property tax burden is expected to comprise 70% of the Education Fund's revenues. As a result, in five short years, Vermont has significantly added to our property tax burdens despite reductions in educational spending across the state.

For many years, I have met with local and state Legislators and Government officials to discuss alleviating our over-reliance on property taxes and shifting to a more equitable income-based model. Regardless of political affiliation, there remains little "political will" to improve our current revenue generating system to one that is more equitable and fair for all Vermonters. As a point of interest, there is consistent research in both Canada and the United States which states over-reliance on property tax, beyond 5% to 7%, fosters inequity (Sweeney, Verstegen).

In closing, the governance, operations, and student outcomes of the Orange Southwest Supervisory Union remained stable and productive. However, given the current economic conditions, school districts are being asked to do more and spend less. By taking a long-term, proactive approach to leading our school district, the OSSU is well-positioned to manage these changes when compared to many other school districts in Vermont.

## **Randolph Elementary School Principals' Annual Report**

It is an honor to submit this report to the Randolph community as we reflect not only on this past year at the Randolph Elementary School, but the past three decades for Randolph's children. Co-Principal Shirley Stewart will be retiring at the end of this school year and is pleased to have been a part of the changes that have taken place.

During her 32 years as a teacher and administrator in Randolph, numerous changes took place which many of you may also remember. In 1978, there were over 500 elementary students housed in the Village, East Randolph, and Randolph Center Schools. The district rented space from Bethany Church to house our newly established kindergarten program. As the population swelled, we eventually used the Beanville School, built an Annex on the Village School playground, and utilized the first floor of the old East Randolph School. Our population peaked at 540, fluctuated in the 400 range through the 80's and 90's and leveled at 365 in 2000 when we moved into the Randolph Elementary School. Four years ago, we reached an all-time low of 292 students and are pleased that our enrollment is on the rise again (320).

The building of the Randolph Elementary School ten years ago created opportunities which were not available to us prior to its opening. Class sizes were more consistent and staff better utilized by focusing their time with students on a specific team. Extracurricular activities abound, with our Spelling Team, Jr. Iron Chef teams, and Band to name a few. Students and staff use technology effectively, and we are excited to have interactive white boards (Smartboards) in our classrooms. We have a wonderful gym that is widely used by the community and we now have a traverse climbing wall which was supported by donations from the Randolph National Bank and the William and Mary Markle Community Health Foundation.

We were extremely fortunate this year to obtain a Farm to School grant which has enabled us to connect farmers with each of our classrooms. Students have learned a great deal about local agriculture and have a better understanding of where their food comes from. Through the efforts of Food Service Director Karen Russo, we are purchasing more of our food locally.

Due to our rising poverty rate (51% of our students are eligible for subsidized meals), we secured a Fresh Fruit and Vegetable grant which provides our students with fresh produce during snack time three days each week. This program has been very popular with our students and families report that their children are trying vegetables at school that they never would eat at home. Students are even using fruits and vegetables to prepare dishes for their peers during our once per month taste testing. Kale chips were a big hit!

The strength of our program lies in the experience of our staff. Marta Borgstrom represented OSSU as the elementary Teacher of the Year. Most of you have witnessed Marta's musical talents during the countless concerts she has led for our district, her work at Chandler and in local churches. Marta served the Randolph community for thirty years and will be retiring at the end of this school year. Many thanks to Marta for inspiring our students and entertaining our families!

Staff turnover continues. Four longtime staff members retired at the end of the 2009-2010 school year: Dale Gasque, Nancy Reid, Barb Orleck and Kathy Nowlan. They provided a great service to our community. We are pleased that longtime Randolph residents Chris Armstrong and Becky Seymour joined our staff. Also new this year are Katie Stanton, Cristy Lauzon, Heather Harvey, Mary Smokoski, Erica Sears, and Ana O'Neill.

After a courageous battle with cancer, Cindy Hackett passed away in August. Cindy worked for the district for many years as a paraprofessional, earned her teacher's certificate, and became the Supervisory

Union's Early Education teacher. After one year of being located across the driveway at the Ayers Brook Center, Cindy was delighted (as were we) to return to RES when we were able to accommodate her program within the walls at RES. We miss Cindy's presence and her commitment to our school community. After Cindy's death, Emily Carpenter was hired as the teacher for three and four year olds.

We continue to find new opportunities to work collaboratively with Braintree and Brookfield staff. All three schools work together with consultants from UVM on the Bridging Project, a research based project to improve literacy instruction. We will begin this same style of collaboration in the area of math in the upcoming months. Teachers from our schools assist each other with learning technology skills as well.

In closing, we would like to thank you for your support of our programs and our school. If you have any questions or concerns, please do not hesitate to contact us.

Shirley Stewart & Erica McLaughlin, Co-Principals



**RANDOLPH UNION HIGH SCHOOL  
ANNUAL REPORT  
JANUARY 2011**

Once again we ask for your support of our proposed budget for the 2011-2012 school year. We anticipate spending no more of your tax dollars in the next year than we are spending this year for the education of your children – a 0% increase. We've accomplished this by reviewing the entire budget for its ability to provide the support needed for all facets of the school and have made changes and necessary adjustments to accomplish our goals as they've aligned with the RUHS school boards' Ends Policies.

This year teachers have been hard at work to improve all aspects of our school. One example of this is the work that is underway due to the joint efforts of the Special Education department and the Humanities department. These departments have created a model to communicate weekly regarding the differentiation of curriculum, instruction, and assessment to improve learning for all students. By combining expertise in content and instructional strategies we are already seeing a rise in student success in our targeted grades (9 and 10).

Another of the tasks undertaken this year by the faculty of RUHS is the completion of curriculum maps for all courses. Curriculum mapping entails the documentation of units of study that are taught during the school year, the resources used in those units, and the alignment of each unit to the Vermont Grade Level Expectations (GLEs). This task will benefit the school in several ways. The longevity of our success as a school is directly related to keeping strong curriculum in place as faculty changes occur. Having all curriculum mapped will ensure that incoming teachers will have a foundation on which to build, and revise, courses content.

Technology integration remains a cornerstone of our work to prepare our students for 21<sup>st</sup> Century careers and citizenship. By increasing resources available to students and teachers we now have interactive Smart Boards in more than 20 classrooms and our teachers are becoming more proficient at building lessons that allow students to use this technology as a learning tool. Also we've increased the number of mobile laptop labs available for use in the school. Currently 7 mobile labs are available for teachers to turn classrooms into computer labs. In the first stage of a multi-phase upgrade of our media center, we've replaced 18 desktop computers with 30 laptop computers. In addition, we've added 6 Kindle e-readers to our media center collection for student and faculty use.

Finally, each year we focus on supporting students as they transition through milestone years in their education. Our current focus is on the challenging transition from grade 8 to grade 9. In the fall of 2010 we held our first annual Freshman Academy week for all incoming 9<sup>th</sup> graders. During Freshman Academy (the first week of school) students completed a comprehensive set of tasks to learn effective note-taking skills, study skills, organizational strategies, career planning, and informational reading strategies.

Dave Barnett & John Holmes, Co-Principals, RUHS



Spring Planting

## RTCC DIRECTOR'S ANNUAL BUDGET REPORT JANUARY 2011

### ***Budget Highlights***

For the 2012 school year we are asking voters to approve a budget that is approximately \$5,000 less in RTCC's technical program budget than last year. We were fortunate to experience some changes in salary and associated benefits where we realized saving and made cuts throughout our budget to be able to bring this budget to the voters. This budget follows a 1.05% decrease made for this current year's budget and continues a trend of very frugal budgets (-.17% decrease in '07, 2.2% in '08, and 3.2% in '09 and the 1.05% decrease for '10-'11). The \$2,613,730 budget represents an increase of \$30,258 in our adult education budget (not included in configuring RTCC secondary tuition) and is covered by income from grants and course receipts. This budget is one that provides support for programs to operate effectively without unnecessary expenses. As in years past we will maximize the use of federal Perkins grants and state equipment grants to minimize the burden on taxpayers.

### ***Positive School Climate and Culture***

Each year we conduct mid- and end-of-year course evaluations. Here are a few comments from our students about RTCC and their programs:

*"I like that we aren't just being talked at, like we have an opinion that is heard and considered."*

*"I love that we do such a variety of activities. Everything we do has a relevant point and usually things are fun."*

*"Everyone getting along in the class. How we work as a team instead of individually."*

*"I like the environment. I like the people I work with. I like the instructor. I like the work."*

Clearly we also receive comments from students that include "constructive criticism" but the overwhelming majority of students who participate in our programs are extremely satisfied with the program, our teachers, and RTCC in general. Overall, students rate our programs at a 3.75 on a one to four scale.

### ***Accomplishments***

I've been writing these (and many other) reports over the last seven years and the process always leads me to amazement at the number and breadth of the accomplishments of our students, teachers and programs, and our school as a whole. Again this year, I'm in awe at what has occurred over the last year. But you don't need to wait for this report to see what is happening at RTCC. Thanks to Mike Abadi, our Special Educator and Daniel Houghton, our Media & Communications teacher, RTCC hosts a continually updated Internet presence where you can see a weekly news show of "current events" at RTCC. Please visit <http://randolphtech.wordpress.com> to see the shows and click on any of the items on the left-hand menu to see photos and stories of our students and programs in action.

Our students find success by working in areas in which they have a true interest. Students learn and demonstrate their technical, business, and artistic skills on a day-to-day basis and find that they really can aspire to greater levels of success. Another way to see and hear this information is to visit our website [www.randolphtech.org](http://www.randolphtech.org). The website includes descriptions of each of our programs and I encourage you to take a few minutes to click on our video that I believe captures the intent of our programs and the positive school climate and culture we work so hard to provide.



## **Randolph Elementary School**

### **K-2 Team**

Sara Aulis, Grade 2  
Sue Cass – Paraeducator  
Valerie Goodrich – Kindergarten  
Heather Harvey – Grade 1  
Leslie Hutchinson – Kindergarten  
Heidi Kelly – Grade 1  
Cassie King – Paraeducator  
Cristy Lauzon – Grade 2  
Josephine Lyon – Paraeducator  
Lyn MacBruce – Kindergarten  
Patricia Miller – Resource Teacher  
Amy Poirier – Paraeducator  
Katie Stanton – Grade 1  
Rebecka Wood – Resource Teacher

### **3/4 Team**

Christopher Armstrong – Grade 3/4  
Susan Chap – Paraeducator  
Susan Engler – Grade 3/4  
Linda Garrett – Grade 3/4  
Cathy Ingalls – Paraeducator  
Cynthia Kussius – Resource Teacher  
Sally Listro – Paraeducator  
Sylvia Moore – Grade 3/4  
Fabio Nascimento - Paraeducator  
Nora Skolnick – Grade 3/4  
Mary Smokoski - Paraeducator  
Karen Terwilliger – Paraeducator

### **5/6 Team**

Brandy Bashaw - Paraeducator  
Linda Berthiaume – Resource Teacher  
Laura Davidson – Paraeducator  
Sara Grandy - Paraeducator  
Julie Hinman – Grade 5/6  
Bonnie Kawecky – Grade 5/6  
Lynn Keene – Paraeducator  
Sally Listro – Paraeducator  
Susan McNeill – Paraeducator  
Lindsay Meyer – Grade 5/6  
Ana O'Neill – ESL/Paraeducator  
David Roller – Grade 5/6  
Betsy Shands – Paraeducator  
Paul Shriver – Grade 5/6

### **Administration**

Erica McLaughlin – Co-Principal  
Shirley Stewart – Co-Principal

### **Occupational Therapist**

Amanda Dodge

### **Physical Therapist**

Deanne Perrault

### **Speech Services**

Krista Scoskie – Speech Assistant  
Cheryl Vincent – SLP

### **Support Staff**

Kathy Nadeau – Administrative Assistant  
Karen Russo – Food Services Director  
Erica Sears – Building Assistant  
Suzanne Sprague – Admin. Assistant/Bookkeeper  
Janice Taylor – Building Assistant  
Saige Vorce – Assistant Cook  
Liz Whitlock – Library Assistant  
Santinna Young – Cook

### **Unified Arts Team**

Marta Borgstrom – K-4 Music  
Rebbie Carleton – Art  
Sonya Cattanach – Guidance  
Tina Clifford – Nurse  
Nancy Hauser – Planning Room  
Todd Keenhold – PE  
Robert Maurer – Instrumental Music  
Jennifer Moore – 5/6 Music  
Becky Seymour – Librarian

# **RANDOLPH SCHOOL DISTRICT** **ENROLLMENT AS OF OCTOBER 1, 2010**

<b>SCHOOL</b>	<b>00-01</b>	<b>01-02</b>	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>
<b>RES</b>	365	356	344	343	341	335	325	306	303	306	324
<b>TOTAL</b>	365	356	344	343	341	335	325	306	303	306	324

<b>RUHS</b>	389	329	315	306.5	282.5	279	258.5	288	238	240	257
<b>RTCC</b>		52	51	46	42	43	43	39	31	25	37

<b>TOTAL</b>	754	737	710	695.5	665.5	657	626.5	633	572	571	618
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Prior to the 01-02 school year, RTCC students are included in the RUHS number.

Grand total reflects all Randolph School District students except those in specialized programs outside of the district.



APPENDIX A

SALARY SCHEDULE  
2010-2011

STEP	NON-DEGREE		B.A.		B.A.+15		B.A.+30		B.A.+45/MA		MA+15		MA+30	
1	0.97	\$34,489	1.00	\$35,740	1.04	\$36,991	1.07	\$38,242	1.11	\$39,493	1.14	\$40,744	1.18	\$41,995
2	1.00	\$35,740	1.04	\$36,991	1.07	\$38,242	1.11	\$39,493	1.14	\$40,744	1.18	\$41,995	1.21	\$43,245
3	1.04	\$36,991	1.07	\$38,242	1.11	\$39,493	1.14	\$40,744	1.18	\$41,995	1.21	\$43,245	1.25	\$44,496
4	1.07	\$38,242	1.11	\$39,493	1.14	\$40,744	1.18	\$41,995	1.21	\$43,245	1.25	\$44,496	1.28	\$45,747
5	1.11	\$39,493	1.14	\$40,744	1.18	\$41,995	1.21	\$43,245	1.25	\$44,496	1.28	\$45,747	1.32	\$46,998
6	1.14	\$40,744	1.18	\$41,995	1.21	\$43,245	1.25	\$44,496	1.28	\$45,747	1.32	\$46,998	1.35	\$48,249
7	1.18	\$41,995	1.21	\$43,245	1.25	\$44,496	1.28	\$45,747	1.32	\$46,998	1.35	\$48,249	1.39	\$49,500
8	1.21	\$43,245	1.25	\$44,496	1.28	\$45,747	1.32	\$46,998	1.35	\$48,249	1.39	\$49,500	1.42	\$50,751
9	1.25	\$44,496	1.28	\$45,747	1.32	\$46,998	1.35	\$48,249	1.39	\$49,500	1.42	\$50,751	1.46	\$52,002
10	1.28	\$45,747	1.32	\$46,998	1.35	\$48,249	1.39	\$49,500	1.42	\$50,751	1.46	\$52,002	1.49	\$53,253
11	1.32	\$46,998	1.35	\$48,249	1.39	\$49,500	1.42	\$50,751	1.46	\$52,002	1.49	\$53,253	1.53	\$54,504
12			1.39	\$49,500	1.42	\$50,751	1.46	\$52,002	1.49	\$53,253	1.53	\$54,504	1.56	\$55,754
13					1.46	\$52,002	1.49	\$53,253	1.53	\$54,504	1.56	\$55,754	1.60	\$57,005
14							1.53	\$54,504	1.56	\$55,754	1.60	\$57,005	1.63	\$58,256
15							1.53	\$54,504	1.56	\$55,754	1.60	\$57,005	1.63	\$58,256
							1.63	\$58,256	1.63	\$58,256	1.67	\$59,507	1.70	\$60,758

Payments off the salary schedule to teachers who had exhausted step movement:

1995-96	\$1,315
1996-97	\$1,315
1998-99	\$600
1999-00	\$750
2000-01	\$1,200

These increases are permanent and are to be included and so identified in the employees' individual contracts.

**2009 – 2012**  
**SUPPORT STAFF HIRING GUIDE**

<b><i>For 2009-2010</i></b>			
SKILL LEVEL/EXPERIENCE	A	B	C
<b>0</b> Entry level position; 0-2 years previous, similar experience and/or training. *	\$9.61	\$10.45	\$11.28
<b>1</b> Mid-level position; 3-4 years previous, similar experience and/or training. *	\$10.05	\$11.07	\$12.33
<b>2</b> 5+ years previous, similar experience and/or training. *	\$10.34	\$11.45	\$13.02

<b><i>For 2010-2011</i></b>			
SKILL LEVEL/EXPERIENCE	A	B	C
<b>0</b> Entry level position; 0-2 years previous, similar experience and/or training. *	\$9.86	\$10.70	\$11.53
<b>1</b> Mid-level position; 3-4 years previous, similar experience and/or training. *	\$10.30	\$11.32	\$12.58
<b>2</b> 5+ years previous, similar experience and/or training. *	\$10.59	\$11.70	\$13.27

<b><i>For 2011-2012</i></b>			
SKILL LEVEL/EXPERIENCE	A	B	C
<b>0</b> Entry level position; 0-2 years previous, similar experience and/or training. *	\$10.11	\$10.95	\$11.78
<b>1</b> Mid-level position; 3-4 years previous, similar experience and/or training. *	\$10.55	\$11.57	\$12.83
<b>2</b> 5+ years previous, similar experience and/or training. *	\$10.84	\$11.95	\$13.52

# ORANGE SOUTHWEST SUPERVISORY UNION

## 2010-11 BENEFIT COSTS TEACHERS

## 2010-11 BENEFITS SUPPORT STAFF

<u>HEALTH INSURANCE</u>	<u>PREMIUM</u>	<u>13% CO-PAY</u>	<u>BOARD COST</u>
<u>VEHI - Dual Option</u>			
Family	\$17,224	\$2,239	\$14,985
2 Person	\$12,848	\$1,670	\$11,178
Single	\$6,536	\$850	\$5,686
<u>DENTAL INSURANCE</u>			
Family	\$1,574	\$0	\$1,574
2 Person	\$1,041	\$0	\$1,041
Single	\$576	\$0	\$576
<u>LIFE INSURANCE</u>			
Individual	\$23	\$0	\$23
<u>LONG-TERM DISABILITY</u>	.0021 % OF SALARY		

<u>HEALTH INSURANCE</u>	<u>PREMIUM</u>	<u>11% CO-PAY</u>	<u>1</u>
<u>VEHI - Dual Option</u>			
Family	\$17,224	\$1,895	
2 Person	\$12,848	\$1,413	
Single	\$6,536	\$719	
<u>DENTAL INSURANCE</u>			
Family	\$1,574	\$0	
2 Person	\$1,041	\$0	
Single	\$576	\$0	
<u>LIFE INSURANCE</u>			
Individual	\$11	\$0	
<u>LONG-TERM DISABILITY</u>	.0021 % OF SALARY		

**ORANGE SOUTHWEST SUPERVISORY UNION  
BUDGET SUMMARY**

	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 BUDGET	2011-12 BUDGET	DIFFERENCE
<b>1 GENERAL FUND</b>					
<b><u>REVENUE:</u></b>					
A. LOCAL ASSESSMENTS	994,088	1,095,181	1,131,416	1,808,219	676,803
		10.17%	3.31%	59.82%	
B. SPECIAL PROGRAMS	155,081	160,646	166,303	161,312	-4,991
		3.59%	3.52%	-3.00%	
C. OTHER REVENUES	79,523	113,771	180,691	181,691	1,000
		43.07%	58.82%	0.55%	
D. BEGINNING BALANCE:	124,263	181,025	0	0	0
<b>TOTAL REVENUE</b>	<b>1,352,954</b>	<b>1,550,623</b>	<b>1,478,410</b>	<b>2,151,222</b>	<b>672,812</b>
		14.61%	-4.66%	45.51%	
<b><u>EXPENDITURES:</u></b>					
E. SUPERINTENDENT'S OFFICE	261,371	272,540	286,154	278,146	-8,008
		4.27%	5.00%	-2.80%	
F. TECHNOLOGY	27,592	61,975	144,841	144,841	0
			133.71%	0.00%	
G. TEACHER MENTORING	0	0	10,000	10,000	0
				0.00%	
H. C.A.R.	11,313	18,915	20,000	20,000	0
		67.20%	5.74%	0.00%	
I. OTHER EXPENSES	105,102	89,640	101,700	100,000	-1,700
		-14.71%	13.45%	-1.67%	
J. SPECIAL EDUCATION	136,933	151,607	166,303	161,312	-4,991
		10.72%	9.69%	-3.00%	
K. FISCAL SERVICES	163,327	155,203	194,647	230,848	36,201
		-4.97%	25.41%	18.60%	
<b>TOTAL:</b>	<b>705,637</b>	<b>749,880</b>	<b>923,645</b>	<b>945,147</b>	<b>21,502</b>
SURPLUS/DEFICIT	181,025	307,587	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>886,662</b>	<b>1,057,466</b>	<b>923,645</b>	<b>945,147</b>	<b>21,502</b>
		19.26%	-12.65%	2.33%	
ELEMENTARY MAINTENANCE	466,292	493,157	554,765	1,206,075	651,310
		5.76%	12.49%	117.40%	
<b>TOTAL EXPENDITURES</b>	<b>1,352,954</b>	<b>1,550,623</b>	<b>1,478,410</b>	<b>2,151,222</b>	<b>672,812</b>
		14.61%	-4.66%	45.51%	

The 2009-10 financials as presented are true and accurate to the best of my knowledge:

George Gray, OSSU Treasurer

**ORANGE SOUTHWEST SUPERVISORY UNION  
REVENUE**

<b>Account Name</b>	<b>2008-09 Actual</b>	<b>2009-10 Actual</b>	<b>2010-11 Budget</b>	<b>2011-12 Budget</b>	<b>Balance Under (Over)</b>
<b><u>A. LOCAL TAXES</u></b>					
Assessment	540,986	573,921	589,001	614,494	25,493
Maintenance Assessment	453,102	521,260	542,415	1,193,725	651,310
<b><u>B. SPECIAL ED:</u></b>					
Assessments	155,081	160,646	166,303	161,312	-4,991
<b><u>C. OTHER REVENUES:</u></b>					
Interest	1,990	2,545	1,000	1,000	0
Rent/Maintenance Svcs	0	0	0	0	0
Transportation Salary Reimb	0	0	0	0	0
Technology Coord Reimb	27,000	59,053	138,841	138,841	0
Admin Svcs - EPSDT	2,280	850	500	500	0
Admin Svcs - Other Grants	0	0	0	0	0
Admin Svcs - VIP	18,000	19,100	17,500	18,000	500
Admin Svcs - RAVEN	11,465	11,678	10,500	11,000	500
Maint Svcs - OSSU	12,350	12,350	12,350	12,350	0
Sale of Equipment	4,175	0	0	0	0
Prior Year Refunds	2,263	8,195	0	0	0
Total Other Revenues:	79,523	113,771	180,691	181,691	1,000
<b><u>D. BEGINNING BALANCE:</u></b>	124,263	181,025	0	0	0
<b>TOTAL</b>	<b>1,352,954</b>	<b>1,550,623</b>	<b>1,478,410</b>	<b>2,151,222</b>	<b>672,812</b>

**ORANGE SOUTHWEST SUPERVISORY UNION  
EXPENDITURES**

<b>Account Name</b>	<b>2008-09 Actual</b>	<b>2009-10 Actual</b>	<b>2010-11 Budget</b>	<b>2011-12 Budget</b>	<b>Balance Under (Over)</b>	<b>Percent Inc/Dec</b>
<b><u>E. SUPERINTENDENT'S OFFICE:</u></b>						
Salaries	191,612	201,073	205,993	196,591	-9,402	-4.56%
Benefits	64,240	64,658	72,386	73,755	1,369	1.89%
Contracted Services	3,870	5,123	5,125	5,150	25	0.49%
Travel	1,648	1,687	2,650	2,650	0	0.00%
<b>Total Superintendent's Office</b>	<b>261,371</b>	<b>272,540</b>	<b>286,154</b>	<b>278,146</b>	<b>-8,008</b>	<b>-2.80%</b>
<b><u>F. TECHNOLOGY:</u></b>						
Salaries	3,591	32,100	110,410	106,300	-4,110	-3.72%
Benefits	10,781	18,318	30,931	30,931	0	0.00%
Supplies	13,219	11,557	3,500	7,610	4,110	117.43%
<b>Total Technology</b>	<b>27,592</b>	<b>61,975</b>	<b>144,841</b>	<b>144,841</b>	<b>0</b>	<b>0.00%</b>
<b><u>G. TEACHER MENTORING:</u></b>						
Contracted Svcs	0	0	9,000	9,000	0	0.00%
Supplies	0	0	1,000	1,000	0	0.00%
<b>Total Teacher Mentoring</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0.00%</b>
<b><u>H. C.A.R.</u></b>						
Salaries	6,682	17,149	13,500	13,500	0	0.00%
Benefits	390	1,566	1,300	1,300	0	0.00%
Travel/Conferences	1,395	0	1,500	1,500	0	0.00%
Supplies	2,845	200	3,700	3,700	0	0.00%
<b>Total CAR</b>	<b>11,313</b>	<b>18,915</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0.00%</b>
<b><u>I. OTHER EXPENSES:</u></b>						
Contracted Services	816	1,298	800	800	0	0.00%
Criminal Records	-13	74	400	300	-100	-25.00%
Legal Fees	13,890	8,856	10,000	10,000	0	0.00%
Staff Development	1,280	0	1,000	1,000	0	0.00%
Utilities	9,043	6,470	9,800	9,800	0	0.00%
Rent/Maintenance	29,432	12,350	12,350	12,350	0	0.00%
Repairs	12,367	11,733	9,500	10,000	500	5.26%
Insurance	5,412	4,745	5,800	5,800	0	0.00%
Travel/Conferences	3,623	6,467	4,250	4,000	-250	-5.88%
Supplies/Equipment	29,254	37,648	47,800	45,950	-1,850	-3.87%
<b>Total Other Expenses</b>	<b>105,102</b>	<b>89,640</b>	<b>101,700</b>	<b>100,000</b>	<b>-1,700</b>	<b>-1.67%</b>
<b><u>J. SPECIAL EDUCATION:</u></b>						
Salaries	102,126	112,725	121,605	118,757	-2,848	-2.34%
Benefits	29,976	34,447	39,498	37,355	-2,143	-5.43%
Travel/Conferences	2,243	2,125	2,500	2,500	0	0.00%
Supplies/Equipment	2,588	2,310	2,700	2,700	0	0.00%
<b>Total Special Education</b>	<b>136,933</b>	<b>151,607</b>	<b>166,303</b>	<b>161,312</b>	<b>-4,991</b>	<b>-3.00%</b>
<b><u>K. FISCAL SERVICES:</u></b>						
Salaries	114,348	112,067	140,222	153,539	13,317	9.50%
Benefits	48,978	43,136	54,425	77,309	22,884	42.05%
Contracted Svcs	0	0	0	0	0	
<b>Total Fiscal Services:</b>	<b>163,327</b>	<b>155,203</b>	<b>194,647</b>	<b>230,848</b>	<b>36,201</b>	<b>18.60%</b>
SUPRLUS/DEFICIT	181,025	307,587	0	0	0	
<b><u>TOTAL OSSU</u></b>	<b>886,662</b>	<b>1,057,466</b>	<b>923,645</b>	<b>945,147</b>	<b>21,502</b>	<b>2.33%</b>
<b><u>*MAINTENANCE:</u></b>						
Salaries	234,328	237,723	241,380	518,650	277,270	114.87%
Benefits	111,931	115,380	142,510	279,380	136,870	96.04%
Contracted Services	24,339	23,011	37,000	42,000	5,000	13.51%
Repairs/Maintenance	20,494	37,804	22,500	155,270	132,770	590.09%
Supplies/Travel/Equipment	35,293	52,858	55,450	135,350	79,900	144.09%
Care of Grounds	28,547	16,595	42,900	62,400	19,500	45.45%
Vehicle Services	11,360	9,786	13,025	13,025	0	0.00%
<b>Total Maintenance Svcs</b>	<b>466,292</b>	<b>493,157</b>	<b>554,765</b>	<b>1,206,075</b>	<b>651,310</b>	<b>117.40%</b>
<b><u>TOTAL</u></b>	<b>1,352,954</b>	<b>1,550,623</b>	<b>1,478,410</b>	<b>2,151,222</b>	<b>672,812</b>	<b>45.51%</b>

\*Increase due to July 1, 2010 consolidation of K-12 maintenance

**WILLIAM YACAVONI**  
**CERTIFIED PUBLIC ACCOUNTANT**  
301 North Main Street  
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**INDEPENDENT AUDITOR'S REPORT**

Board of School Directors  
Randolph School District  
Randolph, Vermont 05060

I have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Randolph School District, as of and for the year ended June 30, 2010, which collectively comprise the Randolph School District basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the Randolph School District management. My responsibility is to express opinions on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinions.

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Randolph School District, as of June 30, 2010, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.



Board of School Directors  
Randolph School District

In accordance with Government Auditing Standards, I have also issued my report dated December 3, 2010, on my consideration of the Randolph School District internal control over financial reporting and on my tests of its compliance with certain provisions of laws, regulations, contracts, and grants. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be read in conjunction with this report in considering the results of my audit.

Management's Discussion and Analysis is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. I have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, I did not audit the information and express no opinion on it.

William Yacavoni  
Certified Public Accountant  
License # 92-0000153  
December 3, 2010



District: **Randolph**  
County: **Orange****T162**  
**Orange Southwest**Enter base education  
amount. See note at  
bottom of page.  
**8,544**Enter estimated homestead  
base rate for FY2012. See  
note at bottom of page.  
**0.87****Expenditures**

		FY2009	FY2010	FY2011	FY2012	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$4,433,116	\$4,393,635	\$4,443,872	\$4,399,433	1.
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	<b>Act 68 locally adopted or warned budget</b>	<b>\$4,433,116</b>	<b>\$4,393,635</b>	<b>\$4,443,872</b>	<b>\$4,399,433</b>	4.
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	<i>plus</i> Prior year deficit reduction if <b>not</b> included in expenditure budget	-	-	-	-	6.
7.	<b>Gross Act 68 Budget</b>	<b>\$4,433,116</b>	<b>\$4,393,635</b>	<b>\$4,443,872</b>	<b>\$4,399,433</b>	7.
8.	S.U. assessment (included in local budget) - informational data	\$231,445	\$241,679	\$256,244	\$261,993	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.

**Revenues**

10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$809,230	\$704,926	\$639,947	\$655,915	10.
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	<i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	-	12.
13.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	<b>Total local revenues</b>	<b>\$809,230</b>	<b>\$704,926</b>	<b>\$639,947</b>	<b>\$655,915</b>	14.
15.	<b>Education Spending</b>	<b>\$3,623,886</b>	<b>\$3,688,709</b>	<b>\$3,803,925</b>	<b>\$3,743,518</b>	15.
16.	Equalized Pupils (Act 130 count is by school district)	310.47	302.12	299.79	320.06	16.

17.	<b>Education Spending per Equalized Pupil</b>	<b>\$11,672.26</b>	<b>\$12,209.42</b>	<b>\$12,688.63</b>	<b>\$11,696</b>	17.
18.	<i>minus</i> Less net eligible construction costs (or P&I) per equalized pupil	\$887.77	\$883.44	\$895.19	-	18.
19.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	\$9.30	\$9.56	\$14.44	-	19.
20.	<i>minus</i> Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	<i>minus</i> Less planning costs for merger of small schools	-	-	-	-	22.
23.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	23.
24.	Per pupil figure used for calculating District Adjustment	\$11,672	\$12,209	\$12,689	\$11,696	24.
25.	<b>District spending adjustment (minimum of 100%)</b> <b>(\$11,696 / \$8,544)</b>	<b>142.171%</b> <i>based on \$8,210</i>	<b>142.901%</b> <i>based on \$8,544</i>	<b>148.509%</b> <i>based on \$8,544</i>	<b>136.895%</b> <i>based on \$8,544</i>	25.

**Prorating the local tax rate**

26.	Anticipated district equalized homestead tax rate to be prorated (136.895% x \$0.870)	\$1.2369 <i>based on \$0.87</i>	\$1.2289 <i>based on \$0.86</i>	\$1.2772 <i>based on \$0.86</i>	\$1.1910 <i>based on \$0.870</i>	26.
27.	Percent of Randolph equalized pupils not in a union school district	48.671%	49.080%	50.440%	50.30%	27.
28.	Portion of district eq homestead rate to be assessed by town (50.300% x \$1.19)	\$0.6020	\$0.6031	\$0.6442	\$0.5991	28.
29.	<b>Common Level of Appraisal (CLA)</b>	109.30%	103.98%	104.62%	103.51%	29.
30.	Portion of actual district homestead rate to be assessed by town (\$0.599 / 103.51%)	\$0.5508 <i>based on \$0.87</i>	\$0.5800 <i>based on \$0.86</i>	\$0.6158 <i>based on \$0.880</i>	\$0.5788 <i>based on \$0.87</i>	30.
31.	Anticipated income cap percent to be prorated (136.895% x 1.80%)	2.56% <i>based on 1.80%</i>	2.57% <i>based on 1.80%</i>	2.67% <i>based on 1.80%</i>	2.46% <i>based on 1.80%</i>	31.
32.	Portion of district income cap percent applied by State (50.300% x 2.46%)	1.25% <i>based on 1.80%</i>	1.26% <i>based on 1.80%</i>	1.35% <i>based on 1.80%</i>	1.24% <i>based on 1.80%</i>	32.
33.	Percent of equalized pupils at Randolph UHSD	51.33%	50.92%	49.56%	49.70%	33.
34.		-	-	-	-	34.

- Due to the ongoing fiscal crisis, there is uncertainty as to what the base education amount and homestead tax rate should be. Our current recommendation is to use \$8,544 and \$0.87, respectively. A district may choose to use different parameters if so desired. Final figures will be set by the Legislature and approved by the Governor.

- The base income percentage cap is 1.80%.

**TOWN OF RANDOLPH  
ACT 130 - 2011-12**

<b>State Residential Tax Rate</b>	<b>\$0.87</b>
<b>State Non-Residential Tax Rate</b>	<b>\$1.36</b>

**RANDOLPH UNION HIGH SCHOOL**

BUDGET -	\$7,812,930.00
REVENUE - Categorical Grants	<u>-\$1,065,313.00</u>
Total Education Spending (Act 68)	<u>\$6,747,617.00</u>
Equalized Pupils - 2011-12 (Estimate 12/07/10)	509.76
Education Spending per Equalized Pupil (Act 68)	<u>\$13,236.85</u>
<b>Excess Spending Threshold</b>	<b>\$14,733.00</b>
Spending Adj. Percent Increase	154.93%
<b>RUHS Tax Rate</b>	<b>\$1.35</b>

**BREAKDOWN OF EQUALIZED PUPILS**

	<u>Elem %</u>	<u>% RUHS</u>	<u>Prorated Tax Rate</u>	<u>2011 Town CLA</u>	<b>RUHS Projected Tax Rate</b>
Braintree	46.35%	53.65%	\$0.7231	94.95%	\$0.7616
Brookfield	47.24%	52.76%	\$0.7111	98.60%	\$0.7212
<i>Randolph</i>	<i>50.30%</i>	<i>49.70%</i>	<i>\$0.6699</i>	<i>103.51%</i>	<i>\$0.6472</i>

**RANDOLPH ELEMENTARY SCHOOL**

BUDGET - <b>Draft 2</b>	\$4,399,433.00
REVENUE - Categorical Grants	<u>-\$655,915.00</u>
Total Education Spending (Act 68)	<u>\$3,743,518.00</u>
Equalized Pupils - 2011-12	320.06
Education Spending per Equalized Pupil (Act 68)	<u>\$11,696.30</u>
<b>Excess Spending Threshold</b>	<b>\$14,733.00</b>
Spending Adjustment Percent Increase	136.89%
<b>Randolph Elementary Tax Rate</b>	<b>\$1.191</b>

	<u>Elem %</u>	<u>Prorated Tax Rate</u>	<u>2011 Town CLA</u>	<b>RES Projected Tax Rate</b>
<i>Randolph</i>	<i>50.30%</i>	<i>\$0.5991</i>	<i>103.51%</i>	<i>\$0.5788</i>

	<b>Total Proj Tax 2011-12</b>	<b>Tax Rates 2010-11</b>
<b>TOTAL RESIDENTIAL TAX RATE</b>	<b>\$1.226</b>	<b>\$1.261</b>
<b>TOTAL NON-RESIDENTIAL TAX RATE</b>	<b>\$1.314</b>	<b>\$1.290</b>

ESTIMATE -

**RANDOLPH SCHOOL DISTRICT  
2011-12 BUDGET SUMMARY**

	2008-09 ACTUAL	2009-10 ACTUAL	2010-11 BUDGET	2011-12 PROPOSED	TOTAL \$ INC/DEC	TOTAL % INC/DEC
<b>1 GENERAL FUND</b>						
<b><u>REVENUE:</u></b>						
A. LOCAL TAXES	0	0	0	0	0	
B. STATE REVENUES	3,690,017	3,756,306 1.80%	3,850,425 2.51%	3,793,518 -1.48%	-56,907	-1.48%
C. SPECIAL PROGRAMS	405,534	398,381 -1.76%	402,780 1.10%	422,219 4.83%	19,439	4.83%
D. OTHER REVENUES	234,116	222,179 -5.10%	190,667 -14.18%	183,696 -3.66%	-6,971	-3.66%
E. BEGINNING BALANCE:	0	0	0	0	0	
<b>TOTAL REVENUE</b>	<b>4,329,667</b>	<b>4,376,866</b>	<b>4,443,872</b>	<b>4,399,433</b>	<b>-44,439</b>	<b>-1.00%</b>
<b><u>EXPENDITURES:</u></b>						
F. INSTRUCTION	1,808,466	1,837,927 1.63%	1,914,420 4.16%	1,914,181 -0.01%	-239	-0.01%
G. SPECIAL PROGRAMS	567,623	581,254 2.40%	582,495 0.21%	609,225 4.59%	26,730	4.59%
H. ADMINISTRATION	322,908	332,083 2.84%	355,668 7.10%	335,608 -5.64%	-20,060	-5.64%
I. SUPPORT SERVICES	280,890	277,126 -1.34%	299,020 7.90%	274,268 -8.28%	-24,752	-8.28%
J. MAINTENANCE OF PLANT	157,109	123,666 -21.29%	145,800 17.90%	139,800 -4.12%	-6,000	-4.12%
K. TRANSPORTATION	176,262	179,901 2.06%	204,995 13.95%	204,223 -0.38%	-772	-0.38%
<b>SCHOOL TOTAL:</b>	<b>3,313,259</b>	<b>3,331,957</b> 0.56%	<b>3,502,398</b> 5.12%	<b>3,477,305</b> -0.72%	<b>-25,093</b>	<b>-0.72%</b>
L. OTHER EXPENDITURES	908,098	924,606 1.82%	941,474 1.82%	922,128 -2.05%	-19,346	-2.05%
<b>TOTAL VOTER APPROVAL</b>	<b>4,221,357</b>	<b>4,256,563</b> 0.83%	<b>4,443,872</b> 4.40%	<b>4,399,433</b> -1.00%	<b>-44,439</b>	<b>-1.00%</b>
N. RUHS ASSESSMENTS	0	0	0	0	0	
<b>SURPLUS/DEFICIT</b>	<b>108,310</b>	<b>120,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL EXPENDITURES</b>	<b>4,329,667</b>	<b>4,376,866</b>	<b>4,443,872</b>	<b>4,399,433</b>	<b>-44,439</b>	<b>-1.00%</b>
		<b>1.09%</b>	<b>1.53%</b>	<b>-1.00%</b>		

The 2009-10 financials as presented are true and accurate to the best of my knowledge:

/s/ Joyce L. Mazzucco  
Joyce Mazzucco, Randolph School Treasurer

**RANDOLPH SCHOOL DISTRICT - REVENUE**

<b>Account Name</b>	<b>2008-09 Actual</b>	<b>2009-10 Actual</b>	<b>2010-11 Budget</b>	<b>2011-12 Proposed</b>	<b>Balance Under (Over)</b>
<b><u>A. LOCAL TAXES</u></b>					
Educational Above Block	0	0	0	0	0
<b><u>B. STATE REVENUES:</u></b>					
Homestead Property Tax	1,036,316	1,045,823	1,554,067	1,397,710	-156,357
Non-Residential Property Tax	1,069,005	1,116,261	1,184,937	1,170,257	-14,680
State Grant for Technical Centers	0	0	0	0	0
State Education Fund	1,518,564	1,526,625	1,064,921	1,175,551	110,630
State Transportation	66,131	67,597	46,500	50,000	3,500
Hold Harmless Capital Debt	0	0	0	0	0
Total State Revenues	3,690,017	3,756,306	3,850,425	3,793,518	-56,907
<b><u>C. SPECIAL PROGRAMS:</u></b>					
Core Block Grant	110,177	107,572	109,813	114,254	4,441
Special Ed Reimbursement	216,278	253,486	251,500	266,000	14,500
Extraordinary Reimbursement	38,957	0	0	0	0
Special Ed Aide Reimbursement	0	0	0	0	0
Care and Custody	0	0	0	0	0
Essential Early Ed	40,123	37,323	41,467	41,965	498
Total Special Ed	405,534	398,381	402,780	422,219	19,439
<b><u>D. OTHER REVENUES:</u></b>					
Tuition	0	0	0	0	0
Transportation	98,695	111,674	94,867	94,596	-271
Interest	19,321	13,176	19,500	13,000	-6,500
Rental Income	1,643	1,145	1,300	1,100	-200
Overhead - EEE	0	15,000	15,000	15,000	0
Title I/Title II Services	113,210	78,848	60,000	60,000	0
Food Service Equipment Grant	0	0	0	0	0
Prior Year Refunds	1,247	2,336	0	0	0
Total Other Revenues:	234,116	222,179	190,667	183,696	-6,971
<b><u>E. BEGINNING BALANCE:</u></b>					
	0	0	0	0	0
<b>TOTAL</b>	<b>4,329,667</b>	<b>4,376,866</b>	<b>4,443,872</b>	<b>4,399,433</b>	<b>-44,439</b>

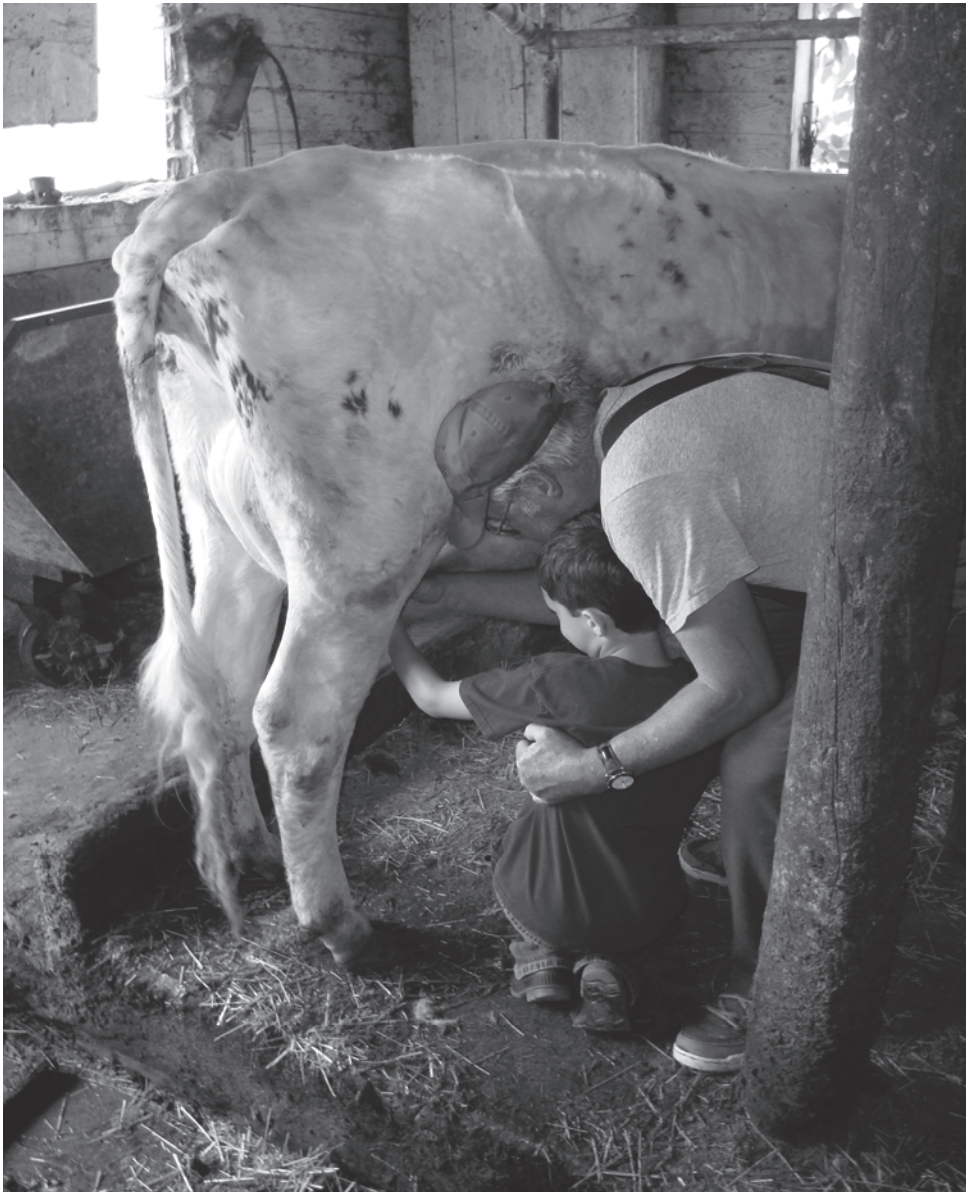
**RANDOLPH SCHOOL DISTRICT - EXPENDITURES**

<b>Account Name</b>	<b>2008-09 Actual</b>	<b>2009-10 Actual</b>	<b>2010-11 Budget</b>	<b>2011-12 Proposed</b>	<b>Difference</b>	<b>% Inc/Dec</b>
<b><u>F. INSTRUCTION:</u></b>						
Salaries	1,172,893	1,219,796	1,276,850	1,299,195	22,345	1.75%
Benefits	341,384	347,801	381,280	400,632	19,352	5.08%
Remedial Services	132,350	64,564	122,249	54,405	-67,844	-55.50%
Testing/Tutorial/OT-PT/Speech	6,784	10,757	3,000	3,000	0	0.00%
Contracted Services	21,348	38,442	20,900	14,000	-6,900	-33.01%
Staff Training	18,011	17,446	26,941	27,941	1,000	3.71%
Tuition	0	0	0	0	0	
Travel/Field Trips	9,566	12,781	12,000	14,000	2,000	16.67%
Supplies/Textbooks/Equip	106,129	126,341	71,200	101,008	29,808	41.87%
<b>Total Instruction</b>	<b>1,808,466</b>	<b>1,837,927</b>	<b>1,914,420</b>	<b>1,914,181</b>	<b>-239</b>	<b>-0.01%</b>
<b><u>G. SPECIAL PROGRAMS:</u></b>						
Salaries	253,509	332,771	303,180	340,995	37,815	12.47%
Benefits	78,998	106,209	112,865	127,780	14,915	13.21%
Professional Svcs	10,424	18,410	30,000	15,000	-15,000	-50.00%
Transportation	28,839	4,777	3,000	2,000	-1,000	-33.33%
Supplies/Textbooks	5,585	4,885	6,950	6,950	0	0.00%
Tuition	68,088	5,914	0	0	0	
Testing/Tutorial/OT-PT Svcs	55,525	37,658	53,500	43,500	-10,000	-18.69%
Speech Services	66,656	70,630	73,000	73,000	0	0.00%
<b>Total Special Programs</b>	<b>567,623</b>	<b>581,254</b>	<b>582,495</b>	<b>609,225</b>	<b>26,730</b>	<b>4.59%</b>
<b><u>H. ADMINISTRATION:</u></b>						
Salaries	226,861	236,530	242,060	224,950	-17,110	-7.07%
Benefits	80,190	81,782	92,233	89,283	-2,950	-3.20%
Postage/Telephone	5,180	4,019	7,600	7,600	0	0.00%
Travel	2,939	1,546	2,500	2,500	0	0.00%
Supplies/Equipment	7,738	8,206	11,275	11,275	0	0.00%
<b>Total Administration</b>	<b>322,908</b>	<b>332,083</b>	<b>355,668</b>	<b>335,608</b>	<b>-20,060</b>	<b>-5.64%</b>
<b><u>I. SUPPORT SERVICES:</u></b>						
Guidance	32,063	32,209	34,648	47,730	13,082	37.76%
School Nurse	66,011	65,529	68,867	71,502	2,635	3.83%
Curriculum Development	15,847	9,034	15,839	14,839	-1,000	-6.31%
Media Services	112,214	120,095	119,738	79,269	-40,469	-33.80%
Board of Education	21,929	26,496	28,047	28,047	0	0.00%
Legal Fees	7,212	256	5,000	5,000	0	0.00%
Fiscal Services	25,614	23,508	26,881	27,881	1,000	3.72%
<b>Total Support Services</b>	<b>280,890</b>	<b>277,126</b>	<b>299,020</b>	<b>274,268</b>	<b>-24,752</b>	<b>-8.28%</b>
<b><u>J. MAINTENANCE OF PLANT:</u></b>						
Salaries	1,164	0	0	0	0	
Benefits	136	20	0	0	0	
Contracted Svcs	489	0	1,000	1,600	600	60.00%
General Liability Insurance	22,481	23,536	25,500	25,000	-500	-1.96%
Utilities	110,103	92,234	119,300	113,200	-6,100	-5.11%
Supplies/Equipment	22,737	7,875	0	0	0	
<b>Total Maintenance</b>	<b>157,109</b>	<b>123,666</b>	<b>145,800</b>	<b>139,800</b>	<b>-6,000</b>	<b>-4.12%</b>
<b><u>K. TRANSPORTATION:</u></b>						
Salaries	101,752	83,321	85,230	85,270	40	0.05%
Benefits	15,075	14,574	16,885	21,750	4,865	28.81%
Contracted Svcs/Rent	4,750	25,502	31,430	32,203	773	2.46%
Insurance	3,717	4,449	4,500	4,500	0	0.00%
Repairs/Supplies/Equip	29,597	29,047	38,950	33,500	-5,450	-13.99%
Diesel Fuel	21,372	23,008	28,000	27,000	-1,000	-3.57%
Vehicle Replacement	0	0	0	0	0	
<b>Total Transportation</b>	<b>176,262</b>	<b>179,901</b>	<b>204,995</b>	<b>204,223</b>	<b>-772</b>	<b>-0.38%</b>
<b><u>SCHOOL TOTAL</u></b>	<b>3,313,259</b>	<b>3,331,957</b>	<b>3,502,398</b>	<b>3,477,305</b>	<b>-25,093</b>	<b>-0.72%</b>
<b><u>L. OTHER EXPENDITURES:</u></b>						
OSSU Admin/Sp Ed/EEE	231,445	241,398	256,244	262,491	6,247	2.44%
OSSU Technology Assess	18,000	26,286	38,841	38,841	0	0.00%
OSSU Maintenance Assess	265,656	305,617	318,021	301,560	-16,461	-5.18%
Adult Ed Tuition	0	0	0	0	0	
Title I/Title II Grants	113,210	78,848	60,000	60,000	0	0.00%
Transfer - Food Service	4,160	5,555	0	0	0	
Debt Service	275,627	266,902	268,368	259,236	-9,132	-3.40%
<b>Total Other Expenditures</b>	<b>908,098</b>	<b>924,606</b>	<b>941,474</b>	<b>922,128</b>	<b>-19,346</b>	<b>-2.05%</b>
<b><u>TOTAL VOTER APPROVAL</u></b>	<b>4,221,357</b>	<b>4,256,563</b>	<b>4,443,872</b>	<b>4,399,433</b>	<b>-44,439</b>	<b>-1.00%</b>
SURPLUS/DEFICIT	108,310	120,303	0	0	0	
<b><u>TOTAL</u></b>	<b>4,329,667</b>	<b>4,376,866</b>	<b>4,443,872</b>	<b>4,399,433</b>	<b>-44,439</b>	<b>-1.00%</b>



**RANDOLPH SCHOOL DISTRICT  
OTHER FUND BALANCES**

	<b>Balance As Of 12/31/10</b>
Building Maintenance	\$602,016
Bus/Vehicle Fund	\$37,305





# **Comparative Data for Cost-Effectiveness** **16 V.S.A. § 165(a)(2)(K)**

**School:** Randolph Elementary School  
**S.U.:** Orange Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

## **FY2010 School Level Data**

**Cohort Description:** Elementary school, enrollment ≥ 300  
 (28 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
 23 out of 28

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->  -< Larger	Highgate Elementary	K - 6	303	29.60	2.00	10.24	151.50	14.80
	Richmond Elementary School	PK - 4	304	19.20	1.00	15.83	304.00	19.20
	Bristol Elementary School	K - 6	305	29.10	2.00	10.48	152.50	14.55
	<b>Randolph Elementary School</b>	<b>K - 6</b>	<b>307</b>	<b>24.80</b>	<b>2.00</b>	<b>12.38</b>	<b>153.50</b>	<b>12.40</b>
	Northfield Elementary School	PK - 5	310	21.00	1.00	14.76	310.00	21.00
	Edmunds Elementary School	K - 5	317	24.60	1.00	12.89	317.00	24.60
	Cambridge Elementary School	PK - 6	327	28.10	1.00	11.64	327.00	28.10
<b>Averaged SCHOOL cohort data</b>			<b>398.96</b>	<b>32.55</b>	<b>1.67</b>	<b>12.26</b>	<b>239.05</b>	<b>19.50</b>

**School District:** Randolph  
**LEA ID:** T162

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10 and FY11.

## **FY2009 School District Data**

**Cohort Description:** Elementary school district, FY2009 FTE ≥ 200 but < 300  
 (19 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE <b>EXCLUDING</b> special education costs	<b>Cohort Rank by FTE</b> (1 is largest) 4 out of 19
Smaller ->  -< Larger	Jericho	PK-4	266.30	\$10,256	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Pittsford	PK-6	268.51	\$10,330	
	Norwich	K-6	275.53	\$12,684	
	<b>Randolph</b>	<b>K-6</b>	<b>287.30</b>	<b>\$11,755</b>	
	Highgate	K-6	293.73	\$10,924	
	Newport City	K-6	297.53	\$11,556	
	Bristol	K-6	297.66	\$12,543	
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>250.43</b>	<b>\$11,588</b>	

## **FY2011 School District Data**

			School district tax rate			of prorated member district rates			
			SD	SD	SD	MUN	MUN	MUN	
		Grades offered in School District	Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate	
LEA ID	School District				Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.	
Smaller ->  -< Larger	T092	Hardwick	K-6	264.44	11,935.35	1.2014	1.2692	0.8777	1.4460
	U044	Vergennes UESD #44	K-6	277.56	12,312.93	1.2394	-	-	-
	T234	Westminster	K-6	280.77	13,228.18	1.3315	1.3596	0.8375	1.6234
	T162	Randolph	K-6	299.79	12,688.63	1.2772	1.3187	1.0462	1.2605
	T031	Bristol	K-6	303.99	12,116.97	1.2196	1.2389	0.8385	1.4776
	T095	Highgate	K-6	314.88	11,335.24	1.1410	1.1015	1.0642	1.0350
	T139	Newport City	K-6	318.47	12,041.57	1.2120	1.1913	0.8175	1.4572

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

# **Comparative Data for Cost-Effectiveness** **16 V.S.A. § 165(a)(2)(K)**

**School:** Randolph UHSD #2  
**S.U.:** Orange Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

## **FY2010 School Level Data**

**Cohort Description:** Junior/Senior high school  
 (22 schools in cohort)

**Cohort Rank by Enrollment** (1 is largest)  
 8 out of 22

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->  -< Larger	Leland & Gray UHSD #34	7 - 12	387	38.25	2.00	10.12	193.50	19.13
	Stowe Middle/High School	6 - 12	405	33.25	2.00	12.18	202.50	16.63
	Enosburg Middle & High School	6 - 12	456	44.34	3.00	10.28	152.00	14.78
	<b>Randolph UHSD #2</b>	<b>7 - 12</b>	<b>457</b>	<b>44.50</b>	<b>2.00</b>	<b>10.27</b>	<b>228.50</b>	<b>22.25</b>
	Oxbow UHSD #30	7 - 12	459	37.60	1.00	12.21	459.00	37.60
	Vergennes UHSD #5	7 - 12	595	51.73	2.00	11.50	297.50	25.87
	Otter Valley UHSD #8	7 - 12	597	49.90	3.00	11.96	199.00	16.63
<b>Averaged SCHOOL cohort data</b>			<b>426.32</b>	<b>39.55</b>	<b>2.03</b>	<b>10.78</b>	<b>209.54</b>	<b>19.44</b>

**School District:** Randolph UHSD  
**LEA ID:** U002

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10 and FY11.

## **FY2009 School District Data**

**Cohort Description:** Senior high school district  
 (25 school districts in cohort)

Grades offered in School District    Student FTE enrolled in school district    Current expenditures per student FTE **EXCLUDING** special education costs

**Cohort Rank by FTE**  
 (1 is largest)  
 18 out of 25

**School district data (local, union, or joint district)**

Smaller ->  -< Larger	Lake Region UHSD #24	9-12	354.82	\$12,840
	Oxbow UHSD #30	7-12	372.79	\$14,425
	Leland & Gray UHSD #34	7-12	386.11	\$13,812
	<b>Randolph UHSD</b>	<b>7-12</b>	<b>411.32</b>	<b>\$13,430</b>
	Fair Haven UHSD #16	9-12	461.98	\$12,175
	Mill River USD #40	7-12	564.78	\$12,410
	Vergennes UHSD #5	7-12	576.22	\$10,971

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**Averaged SCHOOL DISTRICT cohort data**

**669.96    \$12,432**

## **FY2011 School District Data**

LEA ID		School District	Grades offered in School District	School district tax rate			of prorated member district rates				
				SD	SD	SD	MUN	MUN	MUN		
				Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate		
						Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.		
Smaller ->	U024	Lake Region UHSD #24	9-12	427.91	11,499.84	1.1575	-	-	-		
	U027	Bellows Falls UHSD #27	9-12	433.69	14,101.57	1.4194	-	-	-		
	U040	Mill River USD #40	7-12	490.58	12,612.11	1.2695	-	-	-		
	U002	Randolph UHSD #2	7-12	495.60	13,520.19	1.3609	-	-	-		
<- Larger	U016	Fair Haven UHSD #16	9-12	518.76	12,081.30	1.2160	-	-	-		
	U004	Woodstock UHSD #4	7-12	544.26	14,717.15	1.4814	-	-	-		
	U005	Vergennes UHSD #5	7-12	660.01	13,007.18	1.3092	-	-	-		

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