

BUDGET COMMITTEE

Minutes

Thursday, February 3, 2011 @ 2:00 p.m.

Conference Room A, Randolph Town Hall, 7 Summer Street

- Present: Michael Penrod, Gary Champy, Sheila Jacobs
- Absent: Michael Decubellis, Horace Puglisi, Carol Flint
- Approved Minutes of January 6, 2011 Meeting
- Gary gave update on Town audit
- Discussion of Capital Budget – Michael Penrod will recommend at Town Meeting as would like the Capital Budget Committee to meet with the Budget Committee to discuss the Capital Budget for the 2013 budget process
- Discussed some of the suggestions that Horace sent us for next year committee meetings
- Suggestion made to combine pages 87 & 80 regarding the Capital Budget numbers in the 2010 Town Report
- Gary furnished us with a list of the number of Town employees
- Requested from Gary that Michael Decubellis please forward all of us updated budget numbers by email
- Discussed the importance of the tax rate history in the Town Report so voters could see the history
- Requested to Gary that when the budget spreadsheet is final that the budget committee receives a copy with the GL #'s on it and a stamp that says final approved budget copy – for the 2012 budget numbers.
- Next Meeting scheduled on Wednesday, February 16th @ 2 PM @ Randolph Town Hall

Meeting Adjourned at 3:15 PM

Sheila Jacobs

Secretary