

Randolph, Vermont Town Report



Fiscal Year 2015
July 1, 2014 through June 30, 2015

Dedication

The Selectboard dedicates this 2015 Annual Town report to all of the firefighters of the Randolph Fire Departments. This volunteer service of choice commits each firefighter to be available whenever the need arises. Not only do they commit time for meetings, trainings and community involvement but they are often called away from work and family events, awoken from sleep, and leave behind friends and family to wonder whether and when their loved one will return.

Each firefighter comes to the team with their own unique background. They go through rigorous training to respond to a variety of calls including structure fires, motor vehicle accidents, hazardous material spills, missing persons, search and rescue operations, and yes even to save the family cat out of a tree. As a group they develop a team that resembles a family that is able to be professional when called on for services and supportive of each other in times of need.

Firefighters are as unique as the dispatch tones that call them out. They are a spouse, parent, grandparent, family member, friend, co-worker or neighbor. They put service above all else at the expense of friends and family. They respond to our community as well as the communities around us to put their training into action to protect people and property.

Choosing to be a firefighter includes a commitment by not only the firefighter, but also their family to support the needs of the fire department and the community at a great cost to the family. This selfless service benefits our community in many ways and we want to express our sincere appreciation for all your efforts and sacrifices!



Randolph, Vermont

Annual Report

of

Officers of the Town of Randolph

and

Randolph School District

for the Fiscal Year ending June 30, 2015



Upon your retirement we want to thank you for your many years of service to our community.

20 years



Tom Simpson
Police

15 years



Don Sweetser
Lister & E911 Coordinator

16 years



Ed Place
Recreation & Highway

Pictures provided by
Front and Back Cover –Bev Marois & Joan Miles
Playground Project: Kate Sigurdson & Harriet Chase
Maple Taps: Harriet Chase
Conservation Commission: Syd McLam
School Activities: Superintendent's office
Pictures on this page: Cindy Spaulding

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Attention Residents of Randolph

Are you interested in making a difference in the Randolph community? The Randolph Selectboard is seeking enthusiastic community members for vacancies on the following Commissions and Advisory Committees:

Commissions

(Terms expire in March)

Conservation Commission (3-year term)	2 vacancies
Economic Development Council	2 vacancies
Planning Commission (4-year term)	2 vacancies
Development Review Board (3-year term)	2 vacancies
Development Review Board Alternate (2-year term)	1 vacancy
Design Review Advisory Commission (1, 2 & 3-year terms)	3 vacancies

Representatives

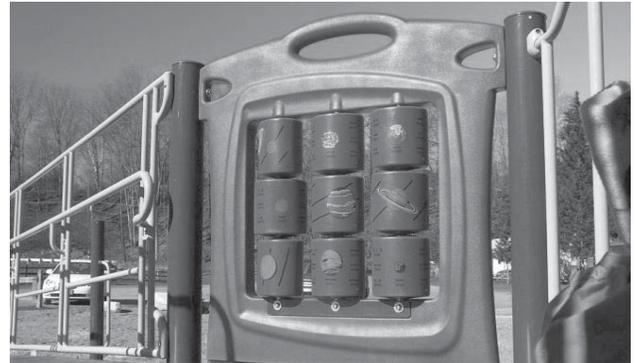
Two Rivers-Ottawaquechee Regional Planning Comm. (1 year term)	1 vacancy
White River Valley Ambulance Board of Directors (1 year term)	1 vacancy

Advisory Committees

- Capital Planning Committee
- Citizens Advisory Board
- Energy Advisory Committee
- Police Advisory Committee
- Recreational Advisory Committee
- Water & Wastewater Advisory Committee

Please submit letters of interest to Town Manager’s Office,
 via email: Secretary@randolphvt.org or
 Postal: Town Manager’s Office, Drawer B, Randolph, Vermont 05060
 Town’s website at www.randolphvt.org

Playground Project



Playgrounds make you young!

2015 RANDOLPH IN REVIEW

After more than 20 years after it first opened, the Vermont Veterans Memorial Cemetery in Randolph Center is gearing up for a \$4.58-million expansion, which includes a new entrance and road, new structures and crypt plots, columbaria, and in-ground plots.

Bill Sugarman, after 18 years at the Randolph Technical Career Center (RTCC), most of them as director, will depart the school after this academic year. Sugarman made his decision public Monday at an RTCC staff meeting.

A Randolph Center woman suffered multiple broken bones Monday morning in a three-vehicle crash on Route 66 in Randolph. It was one of four crashes in the area in the last week, all of which involved snowy and icy road conditions, police said.

At the annual meeting of the Chamber of Commerce, White River Valley, Marty Strange announced that there had been some membership lost, but credited Emma Schumann, Executive Director, to adding “life” to the agency. The new LED solar-powered wreaths, a project of the Commerce, attracted wide media attention, even being featured on a Chinese website.

Business people of the year: Perry and Lynn Armstrong, proprietors of Rain or Shine Tents and Events, won the coveted award Saturday evening at the annual meeting of the White River Valley Chamber of Commerce. The award was presented by the Chamber’s assistant director, Amelia Lincoln, and accepted by Pete Martel, the company’s vice president of sales and marketing.

In an intensive article by Donna Olsen, concern is expressed by the medical field in the trend towards folks not vaccinating or under vaccinating their children; causing diseases, which have been unknown for years.

Dozens of homes and businesses in Randolph Village were without water this week due to frozen lines in the town’s underground system caused by prolonged, frigid weather.

Herald editor and publisher M.D. Drysdale spoke at the New England Newspaper & Press Association after his induction to the organization’s hall of fame Friday. The circle of New England’s journalism leaders now includes 98 members—one of whom is Drysdale’s father, John Drysdale, inducted into the Hall of Fame, posthumously, in 2001.

The Herald turned 140 last year, and for half of that time, Drysdales have been at the helm of the newspaper of record for the White River Valley. John Drysdale, who bought the paper in 1945, sold it to his son in 1971.

Vermont Computing Cooperative’s new game night series, “Pixels and Bricks.”, started up, providing a venue for those into computer gaming.

About 50 townspeople turned out Tuesday evening in Randolph Center to comment on the proposal for a new state laboratory to be built adjacent to the Vermont Technical College campus (a proposed \$26-million facility.)

The Vermont Association of Snow Travelers (VAST) reports that the snowmobiling season was one of the best due to the abundance of snow (and cold).

Randolph’s 2015 Town Meeting may have made history. At the least it was the only town meeting in the editor’s memory (Dick Drysdale) in which the word “No” was never spoken—except once, loudly, and

2015 RANDOLPH IN REVIEW

that was in jest. Selectman Dennis Brown, was recognized for his 10 years of service and now stepping down.

After the end of the meeting's business, State Police Sgt. John Helfant addressed the meeting on the subject of illegal drugs in Central Vermont, handing out color photographs of caches of illegal substances that police have confiscated.

The new owners of Vermont Castings confirmed this week that the iconic stove company plans to close its Bethel assembly plant within the next couple of years. However, the hot metal foundry in Randolph will remain at full production, and the enameling process, currently performed at the Bethel plant, will move to the foundry building on Beanville Road in Randolph. The Vermont Castings Group is now a subsidiary of HNI Corp., of Muscatine, Iowa, the second largest furniture maker in the U.S. and third largest in the world. Vermont Castings is part of HNI's Hearth and Home Technologies Division.

A 21-year-old Randolph pianist, Jacob D'Antonio, son of Carol D'Antonio and her late husband, Louis, will perform in this year's Vermont Has Talent show, which took place Sunday, March 29 from 3-6 p.m. at the Barre Opera House.

Stagecoach Transportation Services, Inc. has a new regional director who will be based out of the Randolph office. Aaron Little will report to Executive Director Jim Moulton, whose office is in Middlebury, and to the locally-based board of directors.

A long-time Randolph Main Street business moved from one historic Main Street location to another historic Main Street location, as the result of a property sale this week. Carol Bushey, owner of The Frankenburg Agency since 2000, on Tuesday purchased the brick building that has served as the Christian Science church and reading room since 1946. The two buildings anchor the Main Street commercial section on either end, and they are almost the same age—the church building was built in the 1880s and the little Frankenburg building near the railroad tracks in 1875. (historic note; the Frankenburg building was the first building of the Randolph National Bank.)

Jason Gingold, a culinary instructor at the Burlington Technical Center and former dean of academics at New England Culinary Institute (NECI), has been appointed the new director at Randolph Technical Career Center.

As elsewhere, drugs are a problem in Randolph. A local man dies of an overdose.

The Randolph Area Community Development Corporation (RACDC) purchased the 16-lot, 12.4-acre Armstrong mobile home park, with the help of grant funding from several sources. Jesse "Sam" Sammis's proposal for two planned unit developments (PUDs), totaling 173 acres on the hill below Exit 4, had its first public hearing before Act 250 last Friday. This began the months long series of hearings, which attracted several groups in protest.

Standing in Randolph Center is a new historic marker commemorating the remarkable life of Jonathan Peckham Miller, a freedom fighter and abolitionist whose story has been kept alive by local historian, poet, and essayist Miriam "Mim" Herwig. (could this have been Mim's last deed?)

Duane and Pat Webster of Randolph celebrated their 50th wedding anniversary in the reception hall of the same church they were married in on May 15, 1965 at the First Congregational Church in Brookfield.

A first-grader in the Randolph Elementary School, Elia Gage, was one of the winners of the 2015 Kids Writing Contest sponsored by Vermont Public Broadcasting Service. This year marked the 20th anniversary of the statewide contest for grades K-3.

2015 RANDOLPH IN REVIEW

After 43 years at the helm of *The Herald of Randolph*, editor and publisher M. Dickey Drysdale has sold the paper to *Herald* photographer Tim Calabro, who also designs and lays out much of the paper each week, will be only the fifth publisher since *The Herald* was founded in 1874. No owner has held the paper fewer than 20 years.

Morgan Orchards Senior Living Community, Randolph Center, opened as about 50 Gifford staff, state dignitaries, and community members gathered for a ribbon-cutting at the \$8.7 million Menig Nursing Home. This was not the first opening ceremony for the Randolph Center facility; Gifford held a banquet for donors in late May, as well as an opening for medical staff, and various tours of the facility. The thirty Menig residents moved from their previous location at Gifford on May 26.

Vermont Technical College was the subject of two dramatic announcements in the last two weeks, involving millions of dollars, which should expand offerings in two of its core areas—agriculture and mechanical technology. VTC officials accepted the donation of a 350-acre operating dairy farm in Norwich from its then-owner Andrew Sigler. The value is estimated at \$1.5 million, and VTC plans to make the farm the center of an intensive dairy program.

Gov. Peter Shumlin and a dozen other Montpelier functionaries formalized a \$1-million state grant to VTC to modernize two laboratories that support the mechanical technology program. Another \$500,000 will be forthcoming next year if VTC fundraising can match that 350-Acre Dairy Farm Donated.

Chandler Center for the Arts announced in a press release this week that Kurt Thoma, who took over the position of executive director at Randolph's regional arts center just last year, will step down before fall. Thoma, a Michigan native, arrived in Vermont nearly a year ago after traveling extensively. Vermont native and performing artist Katie Trautz was chosen as the new Director.

Lyra Summer Music Workshop, founded in 2010 by New York City pianists Mary Prescott and Akiko Sasaki was in full swing in Randolph again this summer. For three weeks, classical piano and strings students are provided a conservatory-style program, removed from distractions of everyday life and technology, and mentored by dedicated, accomplished musicians.

The Herald continued its tradition of gathering writing and photography awards from the Vermont Press Association last Thursday, as the statewide organization held its annual meeting in Montpelier, with about 70 people attending from newspapers around the state. The Herald garnered five awards. The five awards included two in photography, two in editorial writing, and one in news writing, all within the 'non-daily' newspaper category.

After exactly two decades with the Randolph Police Department, Officer Tom Simpson, much loved and respected retired from the force on July 31. During the 20 years he's served in Randolph, Simpson has become "Officer Tom" to many in the area—particularly the youngsters.

Approximately 25 residents from the 50 homes in Randolph Center Fire District 1 crammed into the Randolph Center Firehouse during a special meeting to provide input on the new zoning proposed by the Randolph Planning Commission. According to its 1939 charter, the fire district, which encompasses most of the Randolph Center village, is granted the power to do nearly anything any other municipality does. The charter also allows the district to create and enforce its own zoning. However, Randolph Zoning Administrator Mardee Sanchez clarified Wednesday that zoning exists to enforce and strengthen town plans. Since the district has not yet created a plan, it could not create its own zoning yet, she said.

Randolph Village's fire station and almost everything inside the 1971 brick building were destroyed in a Tuesday morning fire, which apparently started inside the cab of the department's newest truck.

2015 RANDOLPH IN REVIEW

Despite a Saturday morning that dawned cold and wet, a top-notch team of 28 volunteers turned out at the Randolph Recreation Field to put together a \$67,000 playground complex. What was expected to be a two-day job was completed by 3 p.m. on the first day.

250 Bags of Heroin Found In Randolph Man's Car. A multi-month investigation into the drug activities of a Randolph woman resulted in the recent arrests of the woman and an alleged supplier on multiple felony drug charges, according to state police.

Gifford Medical Center's Auxiliary announced a one-million-dollar gift to the hospital's Vision for the Future campaign at the organization's quarterly membership luncheon on November 15. Funds for the generous gift were raised through sales at the popular volunteer-staffed Thrift Shop in Randolph.

Vermont Natural Sheepskins was the first in the country to take up an organic process of tanning. Sarah Scully, proprietor, is located on Prince Street Shop in Randolph.

At the corner of Weston and South Main Streets in Randolph stands a small 850 square foot building simply known to locals as Tewksbury's Store. At the outset, in 1902, it was a garage. The store took over in the late forties. Generations bought groceries from the Tewksbury, Cooper, and Vince families here in this small space. The store survived, when others failed, by providing special service; carefully boxed orders of hand selected produce, butchered meats, and dry goods to homebound folks around the community. Ed Luce was the last to operate the store. Two years ago, local designer, artisan, and contractor Phil Godenschwager purchased the property. From the street it appears unchanged, however, the place has been completely rebuilt from the inside. Absolutely everything, down to the floor, is new.

Randolph's listers' office and a delegation from Gifford Medical Center on Tuesday night presented wildly conflicting appraisals of the Morgan Orchards property in Randolph Center, site of the hospital's newly-constructed nursing home.

Selex OK Removal of Small Dam located down the North Main St. bridge. This dam is assumed to be a part of the system in which the most of it went down in the "27" Flood.

In just its third year in Randolph, high-end furniture manufacturer Wall Goldfinger has found new growth in 2015, having tackled one of its largest projects ever. It is also designing some of its most unique furniture to date, including bullet-proof security desks for a government agency in Washington, D.C.

Don Sweetser resigned his position as town lister to relocate with his family in North Carolina. This leaves to empty spots to be filled at town meeting in March.

DEATHS 2015

(as best that can be gleaned from the obituary section.)

Barbara Day Lindquist, Avery G. Flint, George D. Parker, Lo W. "Chuck" Hatch, Beatrice M. Allen, Gerald W. "Jerry" Burnham, Harriet H. Hutchinson, Elizabeth Rose Peper, Minnie Belle "Pete" Smith, Anna Benoit-Nichols, Pamela J. White, Kenyon Wayne Tirrell Sr., C "Becky" Abbot, Lewis John Hartman, Kerry G. Reynolds, Donald Shawn Farnham, Helain I. Robinson, Elizabeth "Libby" Sanford Chamberlain, Gerald Sullivan, Kevin Scott Kenyon, Rolfe A. "Mike" Litchfield, Bruce J. Kuehn, Paul W. Chatfield, Minnie Belle "Pete" Smith, Miriam "Mim" Herwig, Henry W. Ward, Paul W. Chatfield, Derek W. Heidelmeier, Robert W. "Bob" Soule, Lawrence W. Roberts, Elizabeth (Fitzpatrick) Woodin, Richard S. Barrett, John R. Palmer, Jared Martin Brooks, Beverly Rose Hale, Brenda Jean (Peck) Theriault-Palmer, Dorothy Titus Porter, Bernard G. Duto, Winifred (Winnie) Alma Olmsted Lowell, Thomas O. Pratt, Edward Vande Griek, Patricia Chase Allen, Thomas O. Pratt, James Arnold Smith, Donald L. Fox, Emilie (Tancreti) Grenier, Victor C. "Jack" Montgomery, Gordon A. Wiggett, Carmen Dalisay Valdez, Christian T. "Chris" Scheindel, Kenneth James D, Roberta T. Preston, Mildred R. Davis, Neil D. Carpenter, Janice M. Taylor, Ann Marie Campbell, and Robert F. Ames.

1915 One Hundred Years Ago

I can't help but think of the late Mim Herwig when reading and writing of various events, for perhaps a call to her would clarify certain items.

At times it is beneficial or at least interesting to look back to see what was happening in the past. In this case we look at one hundred years ago in Randolph. Below gleaned from the Herald and News (the Herald) and the Randolph Town and Village reports are a few tidbits.

The first of the year brought a dissolution of a partnership of a then well know 5 & dime store; Stockwell and Hatch. They were located just north of what is now Ken's barbershop.

The two were to remain in the same area, specializing in their own interests.

Bethany Church posts its annual report. The income for the year was \$2, 438.84; expenses \$2410.35. The Pastor received \$1, 664.00, janitor \$104.00, organist \$102.00, soloist \$94.00 and fuel cost \$128.32.

Still in the "newsy" column (s) of Randolph, anyone with medical procedures at the Randolph Sanatorium (Hospital), privacy was not an issue in describing what the patient was going through.

The East Randolph farmers were just beginning to have their barns wired for electricity.

This writer has been aware for some time that there was a high school in Randolph Center. Though where it was having not been established, it can for now be assumed it was at the "Red School House or even the Agriculture School. None the less, news items in regard to the high school, established it existed.

To the current day reader, it may not be significant to read that "the Rev. George Gilbert of Middleton, CT, conducted a service at Grace Church in Randolph Center". Said church was located where the post office is now. Rev. Gilbert was a Randolph Center native who did the most of his ministry in Middleton, CT. This church building had no "modern conveniences", so for sure bring your heated stone was in order.

The Mazzolini Fruit Store, located on the very north end of the now, One Main Street Tap and Grill, was sued by the state of Vermont for being opened on Sundays.

For those doing current Davenport genealogy, would love to read that, "Mrs. George Davenport of Vancouver, WA, visited her parents, Mr. & Mrs. Austin Emery of East Randolph and her sister Mrs. Boyden of Randolph Center".

The Brigham Gelatine Factory bought all the "movable" assets and formulas from the Buffalo Transportation Co. The entire contents resulted in a train carload full to be shipped to Randolph.

Town Report Items:

Dog Tax was \$1.00, with 206 being registered.

In reading of the expenses of up keep of the various bridges, one might be confused as to which bridge is being referenced, as most are not the current names. However, it does help to do that if one has a pretty

good idea where the individuals lived who was in charge of a particular bridge. Viz. the “Fortin” bridge just might be the Gifford Bridge, as C. C. Gifford was in charge of the up keep of it.

The expenses of the board of health totaled \$518.47, taking care of an “insane” case cost \$52.68 and the poor cost \$3,300.00. Each area had specific names who were beneficiaries. Communicable diseases were monitored by quarantine, with notices posted at the affected residents and reports to the state.

The total reporting of births, marriages and deaths to the state was 156.

Estimates for the year 1916 included for the poor \$2,500.00, bridges \$1,000.00, library and state roads \$2,500.00, county tax \$306.59, state highway tax \$1,226.34, and state school tax \$2,452.00.

As usual, the library report proves informative. There were several “exchange stations” in the outlying villages, with reports of number of books circulated. East Randolph did not have a report, as the store in which the books were burned to the ground. Now, just which store was that? Also, books were loaned out to the numerous small schools in the areas. Individuals (names included) donated money or purchased books or subscriptions to the library. The family of the builder of Kimball Library also made improvements to the inside structure of the building.

Oh, oh, look! The Palmer method of hand writing was introduced in Randolph in the year 1915. For those desiring to read old hand writing in town records or an ancestors’ letters would know full well how much this skill is still needed.

This was a fun journey back one hundred years and look forward to the same next year.

Respectfully Submitted

Harriet M Chase, Historian

WARNING FOR THE ANNUAL MEETING OF THE TOWN OF RANDOLPH

**Randolph Police District
Randolph Water District
Randolph Sewer District**

FOR 2016 (FY2017 BUDGETS) TO BE HELD MARCH 1, 2016

The legal voters of the Town of Randolph, the Randolph Police District, the Randolph Water District, and the Randolph Sewer District are hereby warned to meet at the Chandler Music Hall, 71-73 North Main Street, Randolph on Tuesday, March 1, 2016 at 10:00 A.M. to vote on the Articles herein set forth. The meeting will begin with the Annual School District Meeting, followed by the Annual Town Meeting. **Articles 1 through 28** are to be voted by Australian ballot. Polls will be located at the Town Hall at 7 Summer Street in Randolph, and shall open at 7:00 A.M. and close at 7:00 P.M. **Articles 29 through 35** are to be called for consideration from the floor at the business meeting of said legal voters. A Public Hearing and Informational Meeting on the Town Budget and warned articles will be held on **Thursday, February 25, 2016 at 6:30 P.M.** in the Town Hall Conference Room B, 7 Summer Street, Randolph, Vermont.

ELECTIONS

- Article 1.** To elect the following officers:
MODERATOR for a term of one (1) year
SELECTMAN for a term of two (2) years
SELECTMAN for a term of three (3) years
LISTER for a term of two (2) years remaining of a three (3) year term
LISTER for a term of three (3) years
TRUSTEE OF PUBLIC FUNDS for a term of two (2) years remaining of a three (3) year term
TRUSTEE OF PUBLIC FUNDS for a term of three (3) years
LIBRARY TRUSTEE for a term of five (5) years
AGENT TO PROSECUTE AND DEFEND SUITS for a term of one (1) year
TOWN GRAND JUROR for a term of one (1) year

GENERAL FUND OPERATIONS BUDGET AND TAXATION

All budgets are for the fiscal year July 1, 2016 through June 30, 2017

- Article 2.** Shall the town voters authorize the total expenditure of **\$2,674,641** for Town General Fund expenses of which \$1,511,251 shall be raised by taxes; \$1,163,390 shall be from non-tax revenues?
- Article 3.** Shall the town voters authorize the total expenditure of **\$1,831,008** for Town Highway Fund expenses of which \$1,457,208 shall be raised by taxes; \$373,800 shall be from non-tax revenues?
- Article 4.** Shall the town voters authorize the total expenditure of **\$270,980** for Kimball Library expenses of which \$212,725 shall be raised by taxes; \$58,255 shall be from non-tax revenues?

CAPITAL BUDGET, GENERAL BONDING AND TAXATION

All budgets are for the fiscal year July 1, 2016 through June 30, 2017. Capital items are developed and funded as part of a five-year plan.

- Article 5.** Shall the town voters authorize the total expenditure of **\$110,000** for Capital Fund Expenses, which shall be raised by taxes?
- Article 6.** Shall the town voters authorize the sum of **\$25,000** from repayment of sewer debt to the General Fund to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?
- Article 7.** Shall the town voters authorize the issuance of **GENERAL OBLIGATION BONDS** in an amount not to exceed **three million dollars (\$3,000,000)** for the purpose of paving, storm water installation, and sewer line replacement on Elm Street; for sewer line repair/replacement on Prospect, Maple and Summer Streets; and for paving on Chelsea Mountain Road; subject to the reduction by any federal and state grants? The \$1,800,000 paving bond shall be repaid through Randolph General Fund taxation. The \$1,200,000 wastewater bond shall be repaid through the rates of the Randolph Sewer District.

POLICE DISTRICT

All budgets are for the fiscal year July 1, 2016 through June 30, 2017

- Article 8.** Shall the town voters residing in the Police District authorize the total expenditure of **\$623,653** for Police District Operations and Capital Expenses of which \$555,503 shall be raised by taxes; \$68,150 shall be from non-tax revenue?

WATER DISTRICT

All budgets are for the fiscal year July 1, 2016 through June 30, 2017. Capital items are developed and funded as part of a five-year plan.

- Article 9.** Shall the town voters residing in the Water District authorize the sum of **\$516,881** to be expended for Water District expenses in FY2017?

SEWER DISTRICT

All budgets are for the fiscal year July 1, 2016 through June 30, 2017. Capital items are developed and funded as part of a five-year plan.

- Article 10.** Shall the town voters residing in the Sewer District authorize the sum of **\$808,511** to be expended for Sewer District expenses in FY2017?
- Article 11.** Shall the town voters residing in the Sewer District authorize the issuance of **GENERAL OBLIGATION BONDS** in an amount not exceed **one million two hundred thousand dollars (\$1,200,000)**, for the purpose of sewer line repair/replacement on Elm, Prospect, Maple, and Summer Streets, subject to the reduction by federal and state grants? The bond shall be repaid through the rates of the Randolph Sewer District.

SPECIAL APPROPRIATIONS BY TAXATION

Budgets offered by Organizations requesting funds may be viewed at the Town Offices.

- Article 12.** Shall the town voters authorize the expenditure of **\$4,000** to be raised by taxes in support of the **Arts Bus**?
- Article 13.** Shall the town voters authorize the expenditure of **\$6,000** to be raised by taxes in support of the **Central Vermont Adult Basic Education**?
- Article 14.** Shall the town voters authorize the expenditure of **\$1,300** to be raised by taxes in support of **Capstone Community Action**?
- Article 15.** Shall the town voters authorize the expenditure of **\$1,200** to be raised by taxes in support of **Central Vermont Council on Aging**? Petition required
- Article 16.** Shall the town voters authorize the expenditure of **\$8,000** to be raised by taxes in support of **Clara Martin Center**?
- Article 17.** Shall the town voters authorize the expenditure of **\$15,000** to be raised by taxes in support of **Greater Randolph Senior Center**?
- Article 18.** Shall the town voters authorize the expenditure of **\$800** to be raised by taxes in support of **Home Share Now**?
- Article 19.** Shall the town voters authorize the expenditure of **\$600** to be raised by taxes in support of **Orange County Court Diversion Program**?
- Article 20.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of **Orange County Parent Child Center**?
- Article 21.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of the **Randolph Area Food Shelf**?
- Article 22.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of **Safeline**?
- Article 23.** Shall the town voters authorize the expenditure of **\$7,500** to be raised by taxes in support of **Stagecoach Transportation, Inc.**?
- Article 24.** Shall the town voters authorize the expenditure of **\$1,000** to be raised by taxes in support of **Vermont Association for the Blind and Visually Impaired**?
- Article 25.** Shall the town voters authorize the expenditure of **\$1,000** to be raised by taxes in support of the **Vermont Center for Independent Living**?
- Article 26.** Shall the town voters authorize the expenditure of **\$16,220** to be raised by taxes in support of the **Visiting Nurse & Hospice for Vermont and New Hampshire**?
- Article 27.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of the **White River Valley Chamber of Commerce** to help cover expenses of the 4th of July parade?
- Article 28.** Shall the town voters authorize the expenditure of **\$5,000** to be raised by taxes in support of the **White River Craft Center**?

FOR DISCUSSION AND ACTION FROM THE FLOOR

- Article 29.** To hear and act upon any reports of Town Officers and Committees.
- Article 30.** To elect one Budget Committee member for a term of three (3) years.
- Article 31.** To elect one Budget Committee member to fulfill remaining year of a term of three (3) years.
- Article 32.** To fill any vacancy
- Article 33.** Shall the town voters authorize the Selectboard to borrow money up to but not exceeding the anticipated tax and bond/grant revenue for the ensuing year?
- Article 34.** Shall the town voters authorize the collection of taxes in two (2) installments for the fiscal year beginning July 1, 2016 through June 30, 2017, one half (½) of the total twelve month tax to be due on October 31, 2016, and the remaining one half (½) to be due on March 31, 2017; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer's Office by 6:00 p.m. on the due date to avoid late charges; postmarked mail shall not be accepted as payment on time; and post-dated checks shall not be accepted?
- Article 35.** Shall the town voters authorize allocation of any General Fund Surplus not necessary to level taxes, or which is not applied towards any Emergency Reserve Fund short fall, and any Highway Surplus not needed to level fund taxes to the Highway Paving Reserve Fund?

To do any other business proper to come before this meeting.

Warning dated at Randolph, Vermont this 27th day of January 2016.

Tim Brassard
Tim Brassard

Ross Evans

Larry Richburg
Larry Richburg

Randolph Selectboard

Marjorie Ryerson

Tom Schersten
Tom Schersten

Received for record before being posted this 27th day of January 2016 at 8:46 A.m.

Attest: Jorge L. Magness Town Clerk

**WARNING
BOND VOTE
FOR THE TOWN OF RANDOLPH
RANDOLPH SEWER DISTRICT**

The legal voters of the Town of Randolph and the Randolph Sewer District are hereby warned to meet at the Chandler Music Hall, 71-73 North Main Street, Randolph on Tuesday, March 1, 2016 at 10:00 A.M. to vote on the Articles herein set forth. **Articles 7 and 11** are to be voted by Australian ballot. Polls will be located at the Town Hall at 7 Summer Street in Randolph, and shall open at 7:00 A.M. and close at 7:00 P.M. A Public Hearing and Informational Meeting on the warned articles will be held on **Thursday, February 25, 2016 at 6:30 P.M.** in the Town Hall Conference Room B, 7 Summer Street, Randolph, Vermont.

CAPITAL BUDGET, GENERAL BONDING AND TAXATION

Article 7. Shall the town voters authorize the issuance of **GENERAL OBLIGATION BONDS** in an amount not to exceed **three million dollars (\$3,000,000)** for the purpose of paving, storm water installation, and sewer line replacement on Elm Street; for sewer line repair/replacement on Prospect, Maple and Summer Streets; and for paving on Chelsea Mountain Road; subject to the reduction by any federal and state grants? The \$1,800,000 paving bond shall be repaid through Randolph General Fund taxation. The \$1,200,000 wastewater bond shall be repaid through the rates of the Randolph Sewer District.

RANDOLH SEWER DISTRICT

Article 11. Shall the town voters residing in the Sewer District authorize the issuance of **GENERAL OBLIGATION BONDS** in an amount not exceed **one million two hundred thousand dollars (\$1,200,000)**, for the purpose of sewer line repair/replacement on Elm, Prospect, Maple, and Summer Streets, subject to the reduction by federal and state grants? The bond shall be repaid through the rates of the Randolph Sewer District.

Warning dated at Randolph, Vermont this 27th day of January, 2016.

TOWN OF RANDOLPH

Trini Brassard
Trini Brassard

Ross Evans
Ross Evans

Larry Richburg
Larry Richburg

Marjorie Ryerson
Marjorie Ryerson

Tom Schersten
Tom Schersten

Received for record before being posted this 27th day of January, 2016 at 8:46 A.M.

Attested: Joyce L. Mazzucco, Town Clerk
Joyce L. Mazzucco

NOTICE TO VOTERS

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by January 31, 2016. If your name is not on the checklist, then you must register to vote.

SAMPLE BALLOTS will be posted by Saturday, February 20, 2016.

REGISTER TO VOTE no later than 5:00 p.m., Wednesday, February 24, 2016 at Town Clerk's Office. All Clerk's offices will be open from 3:00 p.m. until 5:00 p.m. on Wednesday, February 24, 2016. [Note to Clerks: If the Wednesday is a legal state holiday, the filing deadline becomes 5:00 p.m. on Thursday (see 17 V.S.A. §2103(13).]

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone or email. The latest you can request ballots for the Town of Randolph Town Meeting Election is the close of the Town Clerk's office on Monday, February 29, 2016. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, explain the situation to your town clerk and ask that your name be added to the checklist today.

- ! The town clerk or presiding officer will investigate the situation and then either have you swear to an affidavit that you had submitted a timely application and add your name to the checklist or explain why it cannot be added.
- ! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail, you must provide a valid Vermont photo identification, or a copy of a government issued document with your current address, before you vote for the first time.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 26 Terrace Street, Montpelier, VT 05609-1101.
If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.
If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Accuvote Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- **WRITE-IN** candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot into the vote tabulating machine.

LEAVE the voting area immediately by passing outside the guardrail.

INSTRUCTIONS FOR VOTERS using Paper Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- **WRITE-IN** candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot in "Voted Ballots" box.

LEAVE the voting area immediately by passing outside the guardrail.

Posting in conformance with 17 V.S.A. §2521 by the Town or City Clerk on January 27, 2016


Signature of Randolph Town Clerk

**2015 ANNUAL TOWN MEETING MINUTES
TUESDAY, MARCH 3, 2015
CHANDLER MUSIC HALL**

The Annual Town Meeting was called to order immediately following the Randolph School District Annual School District Meeting at 10:20 a.m. by Moderator Kelly Green. Moderator Green introduced the Selectboard to the audience: Dennis Brown, Larry Richburg, Marjorie Ryerson and Tom Schersten. She also recognized Melvin Adams, Town Manager and Michael DeCubellis, Finance Director. She called the audience's attention to pages 22-24 which listed the many people who serve town government in some capacity. She asked anyone whose name appeared on the list to stand and she thanked and recognized them for their service to the town. Moderator Green informed the audience that the Warning for this meeting could be found beginning on page 5 of the Town Report. She told the audience that **Articles 1-30** are being voted on by Australian ballot at the Town Hall until 7:00 p.m., and **Articles 31-38** are for consideration from the floor of the meeting.

Moderator Green recognized Janet Watton. Ms. Watton spoke on behalf of the Chandler Center for the Arts and welcomed the audience to Chandler Music Hall. She told the audience that once again, Chandler was giving away a number of free tickets to people seated in certain number seats. She read off the number for the seats that were winners and the tickets were given to the winners.

Moderator Green then recognized Town Clerk and Treasurer Joyce Mazzucco. Ms. Mazzucco made a few announcements to the audience. She reminded everyone that the second installment of the FY 2015 property taxes was due on March 31st and told the audience her office would be open additional hours for property tax collection. She also reminded the audience to file the HS-122 Homestead Declaration form with the Vermont Department of Taxes and the HI-144 form to qualify for a reduction in the education portion of their property taxes. Ms. Mazzucco told the audience that the Homestead tax rate in the Town of Randolph is lower than the Non-Residential tax rate and encouraged homeowners to file their Homestead Declaration form in a timely manner to avoid penalty charges. Ms. Mazzucco also announced that there would be two rabies vaccination clinics where she would be present to license dogs.

Article 1. Election of Officers. Moderator Green told the audience there would be no discussion of this article. The election of officers is voted by Australian ballot.

GENERAL FUND OPERATIONS BUDGET AND TAXATION

Article 2. Shall the town voters authorize the total expenditure of \$2,672,538 for Town General Fund expenses of which \$1,384,968 shall be raised by taxes; \$1,287,570 shall be from non-tax revenues?

Article 3. Shall the town voters authorize the total expenditure of \$1,789,865 for Town Highway Fund expenses of which \$1,424,015 shall be raised by taxes; \$365,850 shall be from non-tax revenues?

Article 4. Shall the town voters authorize the total expenditure of \$263,161 for Kimball Library expenses of which \$205,611 shall be raised by taxes; \$57,550 shall be from non-tax revenues?

Moderator Green pointed out to the audience that the budget information for the General Fund, the Highway Fund and the Kimball Library could be found in the Town Report on pages 37-47, 48-51 and 47-48, respectively. She opened the floor for discussion. The following individuals participated in the discussion: Don Maynard, Rick Holbrook, Patrick French, Nan Gwin, Melvin Adams, Chris Recchia, Russell Heyl, and Jerry Ward. Since Mr. Adams is not a registered voter in the Town of Randolph, Moderator Green asked the audience if there was any objection to allowing Mr. Adams to speak at the meeting. There was none. The discussion centered on the use of surplus funds from the closure of the landfill to fund various projects, the amount of funds required for monitoring the closed landfill, the solar array at the landfill, use of methane from the landfill and to make any transfers dependent on the earnings from the landfill fund.

CAPITAL BUDGET, GENERAL BONDING AND TAXATION

Article 5. Shall the town voters authorize the total expenditure of \$90,000 for Capital Fund Expenses, which shall be raised by taxes?

Moderator Green told the audience that information on the Capital Budget could be found on page 51 of the Town Report. She opened the floor for discussion of Article 5. Town Manager Melvin Adams pointed out that more detail on the Capital Budget could be found beginning on page 59 of the Town Report. There was no further discussion of Article 5.

Article 6. Shall the town voters authorize the sum of \$25,000 from repayment of sewer debt to the General Fund to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?

Moderator Green opened the floor for discussion on Article 6. Mr. Adams explained the background about the repayment from the Sewer Department to the General Fund. The General Fund had made the bond payments on a bond that funded both a sewer project as well as a General Fund project. The Sewer Department needed to repay the General Fund for its portion of the bond payment over a period of time. This article seeks to apply that repayment to the Capital Budget. There was no further discussion of Article 6.

Article 7. Shall the town voters authorize transfer of \$100,000 from the CSO Bond Debt Service Fund to the Storm Water Reserve Fund?

Article 8. Shall the town voters authorize transfer of \$50,000 from the CSO Bond Debt Service Fund to the Facilities Reserve Fund?

Moderator Green opened the floor for discussion of Articles 7 and 8. Mr. Adams told the audience that in 1996 there was a combined sewer overflow project that was bonded and has a balloon payment of \$249,000 due in 2015 (see page 59). The voters set aside some funds which were invested and have grown. The money in excessive of what is needed for the balloon payment is available to be used for other projects. There was no further discussion of Articles 7 and 8.

Article 9. Shall the town voters authorize the transfer of \$100,000 from the Landfill Closure Fund to the Highway Paving Reserve Fund?

Moderator Green opened the floor for discussion of Article 9. Mr. Adams commented that the Town has made a similar transfer for a number of years. There was no further discussion of Article 9.

POLICE DISTRICT

Article 10. Shall the town voters residing in the Police District authorize the total expenditure of \$552,105 for Police District Operations and Capital Expenses of which \$539,005 shall be raised by taxes; \$13,100 shall be from non-tax revenue?

Moderator Green opened the floor for discussion of the Police District budget. Guy Waldo asked about the Police Chief's salary and his current status. Mr. Adams said that Chief Krakowiecki has been on Workman's Comp leave and will be back sometime in March. Loretta Stalnaker has been Acting Chief and part of her salary has been paid from the Police Chief's salary. There was no further discussion of Article 10.

WATER DISTRICT

Article 11. Shall the town voters residing in the Water District authorize the sum of \$486,847 to be expended for Water District expenses in FY2016?

SEWER DISTRICT

Article 12. Shall the town voters residing in the Sewer District authorize the sum of \$650,900 to be expended for Sewer District expenses in FY2016?

Moderator Green opened the floor for discussion of Articles 11 and 12. She told the audience the budgets for the Water District could be found in the Town Report on pages 53-55, and pages 55-57, respectively. There was no discussion of Articles 11 and 12.

SPECIAL APPROPRIATIONS BY TAXATION

Article 13. Shall the town voters authorize the expenditure of \$4,000 to be raised by taxes in support of the Arts Bus?

Article 14. Shall the town voters authorize the expenditure of \$6,000 to be raised by taxes in support of the Central Vermont Adult Basic Education?

Article 15. Shall the town voters authorize the expenditure of \$1,300 to be raised by taxes in support of Capstone Community Action?

Article 16. Shall the town voters authorize the expenditure of \$1,500 to be raised by taxes in support of Central Vermont Council on Aging?

Article 17. Shall the town voters authorize the expenditure of \$8,000 to be raised by taxes in support of Clara Martin Center?

Article 18. Shall the town voters authorize the expenditure of \$14,000 to be raised by taxes in support of Greater Randolph Senior Center?

Article 19. Shall the town voters authorize the expenditure of \$800 to be raised by taxes in support of Home Share Now?

Article 20. Shall the town voters authorize the expenditure of \$600 to be raised by taxes in support of Orange County Court Diversion Program?

Article 21. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Orange County Parent Child Center?

Article 22. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of the Randolph Area Food Shelf?

Article 23. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Safeline?

Article 24. Shall the town voters authorize the expenditure of \$7,500 to be raised by taxes in support of Stagecoach Transportation, Inc.?

Article 25. Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of Vermont Association for the Blind and Visually Impaired?

Article 26. Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of the Vermont Center for Independent Living?

Article 27. Shall the town voters authorize the expenditure of \$16,220 to be raised by taxes in support of the Visiting Nurse & Hospice for Vermont and New Hampshire?

Article 28. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of the White River Valley Chamber of Commerce to help cover expenses of the 4th of July parade?

Article 29. Shall the town voters authorize the expenditure of \$5,000 to be raised by taxes in support of the White River Craft Center?

Moderator Green opened the floor for discussion of the Special Appropriations Articles 12 through 29. Dick Drysdale told the audience there was an error in an article that appeared in the *Herald* last week regarding the Randolph Senior Center. The paper erroneously reported that the Senior Center was seeking an increase in their appropriation request. The Senior Center is seeking the same appropriation as last year, \$14,000. Marybeth Tevis spoke in support of the Randolph Area Food Shelf and thanked the voters for their past support. Sarah Crosby spoke in support of the Clara Martin Center and thanked the voters for their past support. Ramsey Papp spoke in support of Capstone Community Action, formerly known as Central Vermont Community Action and thanked the voters for their past support. Julie Iffland spoke in support of the Stagecoach and about a survey the Stagecoach is conducting on ridership and route planning. Kevin Harty spoke in support of the White River Craft Center, about the community lunch and classes offered by the Center, and thanked the voters for their past support. Kevin McGinty spoke as a user of the Stagecoach and thanked the organization for their outstanding service. Emma Schumann spoke in support of the White River Valley Chamber of Commerce and thanked the voters for their past support. There was no further discussion of Articles 13 through 29.

TELECOMMUNICATIONS DISTRICT

Article 30. Shall the Town enter into a telecommunications union district to be known as the East Central Vermont Telecommunications District, under the provisions of Subchapter 3, Chapter 121 of Title 24, Vermont Statutes Annotated?

Moderator Green opened the floor for discussion of Article 30. Jerry Ward spoke in support of this article. He told the audience that creating the telecommunications district would make it easier for EC Fiber to secure financing for expanding their service. No municipal tax dollars can be used for the district. He did not see a downside to creating the district. The following individuals participated in the discussion: Chris Recchia, Michael Penrod, Jerry Ward, Julie Iffland, John Lutz, and Patrick French. The discussion touched on how EC Fiber prioritizes projects, when the district would go into effect, the types of service EC Fiber will provide—TV/phone/internet, and what other liabilities the Town might take on by passing this article. The way the district is to be structure, no taxpayer revenue will be used. Revenues would come from the sale of services and future revenues and assets. There was no further discussion of Article 30.

Moderator Green told the audience that Articles 31-38 are to be acted on from the floor of the meeting.

Article 31. To hear and act upon any reports of Town Officers and Committees.

Moderator Green asked if there was any supplemental information to the reports as presented in the Town Report. Melvin Adams, Town Manager, talked about the Delinquent Property Tax Collection policy and the time frame in which taxpayers must act to avoid having their property go up for tax sale. Larry Richburg provided some additional information on the Energy Committee report regarding the Solarize Program. There were no additional supplementary reports. Russell Heyl made a motion to accept the reports of the Town Officers and Committees. Jessamyn West seconded the motion. A voice vote was taken and the motion was adopted by majority vote. The reports were accepted as presented.

Article 32. To elect one Budget Committee member for a term of three (3) years.

Moderator Green opened the floor for nominations. The audience wanted to know who previously held the position and if that person was present at the meeting. Sam Lincoln held the post previously and was not interested in serving in the position again. Dennis Brown nominated Michael Penrod to serve as a member of the Budget Committee. Chris Recchia seconded the nomination. Mr. Penrod was asked if he is elected would he serve. He said he would serve if elected. There were no further nominations. Moderator Green took a voice vote, and Mr. Penrod was elected by majority vote, with one nay vote. Mr. Penrod's term will expire in 2018.

Article 33. To fill any vacancy.

Moderator Green explained to the audience that last year the legislature removed the provision to elect a collector of current taxes. Effective July 1, 2014, a town must vote to have either the municipal treasurer or the town manager (if there is one), assume the duties of collector of current taxes. If a town fails to vote either the town treasurer or the town manager as the collector of current taxes, then the constable automatically becomes the collector of current taxes. Moderator Green asked for a motion to vote. Julie Iffland made a motion to vote on the question to have the town treasurer or the town manager assume the duties of collector of current taxes. There was a second to the motion. A voice vote was taken and the motion was adopted to vote on the question to have the town treasurer or the town manager assume the duties of collector of current taxes. A discussion followed and there was a motion by Hugo Liepmann to have the town treasurer assume the duties of collector of current taxes, which was seconded by Stephen Webster. Participating in the discussion were the following individuals: John Lutz, Patsy French, Joyce Mazzucco, Michael Penrod and Charles Russell. There was no further discussion. Moderator Green called for a standing vote. She asked all those in favor of electing the town treasurer to assume the duties of collector of current taxes to stand. She then asked for all those opposed to electing the town treasurer to assume the duties of collector of current taxes to stand. Moderator Green declared

the town treasurer was elected to assume the duties of collector of current taxes by majority vote.

Article 34. Shall the town voters authorize eliminating the Fire Air Pack Reserve Fund?

Moderator Green asked for a motion on this article. Larry Richburg made a motion to eliminate the Fire Air Pack Reserve Fund. Ron Schoolcraft seconded the motion. The floor was opened for discussion. Nan Gwin and Melvin Adams participated in the discussion. There was no further discussion. Moderator Green called for a voice vote and the motion was adopted by majority vote.

Article 35. Shall the town voters authorize eliminating the Tennis Court Reserve Fund, the Playground Restrictive Fund, and the Ice Rink/Skate Park Restricted Fund, and consolidate all recreational facilities maintenance and repair into a single Recreation Facilities and Equipment Reserve Fund?

Moderator Green asked for a motion on this article. Janet Watton made a motion to eliminate the Tennis Court Reserve Fund, the Playground Restrictive Fund and the Ice Rink/Skate Park Restricted Fund and consolidate all recreational facilities maintenance and repair into a single Recreation Facilities and Equipment Reserve Fund. The motion was seconded by Tamara Morgan. There was no discussion on the motion. Moderator Green called for a voice vote and the motion was adopted by majority vote.

Article 36. Shall the town voters authorize the collection of taxes in two (2) installments for the fiscal year beginning July 1, 2015 through June 30, 2016, one half (1/2) of the total twelve month tax to be due on October 30, 2015, and the remaining one half (1/2) to be due on March 31, 2016; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer's Office by 6:00 p.m. on the due date to avoid late charges; postmarked mail shall not be accepted as payment on time; and post-dated checks shall not be accepted?

Moderator Green asked for a motion on this article. Harvey Porter made a motion to set the tax due dates as stipulated in the article. Dennis Brown and Janet Watton both seconded the motion. The floor was opened for discussion of this motion. Tamara Morgan and Joyce Mazzucco participated in the discussion. There was no further discussion. Moderator Green called for a voice vote on the motion to authorize the collection of taxes in two (2) installments for the fiscal year beginning July 1, 2015 through June 30, 2016, one half (1/2) of the total twelve month tax to be due on October 30, 2015, and the remaining one half (1/2) to be due on March 31, 2016; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer's Office by 6:00 p.m. on the due date to avoid late charges; postmarked mail shall not be accepted as payment on time; and post-dated checks shall not be accepted. The motion was adopted by majority vote.

Article 37. Shall the town voters authorize an exemption to the East Randolph Prudential District, Inc. from real estate taxes for a period of five (5) years? (T.32 Sec 3840)

Moderator Green asked for a motion on this article. Nan Gwin made a motion to authorize an exemption to the East Randolph Prudential District, Inc. from real estate taxes for a period of five (5) years. Michael Penrod seconded the motion. The floor was opened for discussion of this article. Participating in the discussion were the following individuals: Don Maynard, Janet Watton, Melvin Adams, John Lutz, Patrick French, Stephen Webster, Nan Gwin, Hugo Liepmann, Chris Recchia, Russell Heyl and Ken Preston. The East Randolph Prudential District is a separate fire district that owns the property that houses the East Randolph Fire Department. All the equipment used by the East Randolph Fire Department is purchased and owned by the Town of Randolph. The East Randolph Fire Department serves more than just East Randolph. The first time the Town voted an exemption for the East Randolph Prudential District the exemption was for 10 years as allowed by state statute. Subsequent voted

exemptions have been for 5 years as allowed by state statute. Any change to eliminate the prudential district must be initiated by the prudential district. Ken Preston made a motion to call the question. The motion was seconded. Moderator Green took a voice vote on the motion to cease debate. The motion carried by a two-third majority vote. Moderator Green then took a voice vote on the motion to authorize an exemption to the East Randolph Prudential District, Inc. from real estate taxes for a period of 5 years, and the motion was adopted by majority vote.

Article 38. Shall the town voters authorize allocation of any General Fund Surplus not necessary to level taxes, or which is not applied towards any Emergency Reserve Fund short fall, and any Highway Surplus not need to level fund taxes to the Highway Paving Reserve Fund?

Moderator Green asked for a motion on this article. Forrest MacGregor made a motion to authorize allocation of any General Fund Surplus not necessary to level taxes, or which is not applied towards any Emergency Reserve Fund short fall, and any Highway Surplus not needed to level fund taxes to the Highway Paving Reserve Fund. Gay Gaston seconded the motion. The floor was opened for discussion of the motion. Participating in the discussion were the following individuals: Chris Recchia, Russell Heyl, Melvin Adams, and Kevin McGinty. There was no further discussion on the motion. Moderator Green called for a voice vote and the motion was adopted by majority vote.

To do any other business proper to come before this meeting.

Moderator Green opened the floor for discussion of other business. Marjorie Ryerson, one of the members of the Selectboard read a resolution acknowledging Dennis Brown and the many years he has served the Town of Randolph. There was a standing ovation for Mr. Brown. Below is a copy of the resolution:

RESOLUTION

WHEREAS, DENNIS BROWN served as a member of the Town of Randolph Selectboard for a cumulative period of ten years, during which he was Chair or Co-Chair for five years, and

WHEREAS, Mr. Brown has also been a member of the Town's Budget Committee, Police Committee, Municipal Building Review Committee, and served as Justice of the Peace, and

WHEREAS, throughout his tenure, in all of the duties he fulfilled and the challenges he encountered, Mr. Brown maintained the utmost in decorum, preserved the dignity of the Committee and/or Board, and countenanced civility in every phase of the Board and community process, and

WHEREAS, the result of his leadership, perseverance, intellect, and dedication to the best interests of all residents and programs he has ensured sound fiscal and governance policy, and has enhanced the long-term credibility and confidence of public process and participation and the Board's work on behalf of the community,

NOW THEREFORE, the Randolph Selectboard publically recognizes

DENNIS BROWN

for his exemplary commitment to the Town of Randolph and for his extended public service.

Signed this third day of March, 2015.

Dennis Brown thanked the audience for the applause and recognition of his service to the Town. He then asked if Senior Sargent John Helfant of the Vermont State Police from the Royalton Barracks could address the audience. Sr. Sgt. Helfant addressed the audience and talked about the increasing opiate problem in the area and asked the audience for their assistance in trying to fight the increasing criminal activities which stem from opiate use and abuse. The following individuals participated in the discussion: Sarah Crosby, Sr. Sgt. Helfant, Martha Hafner, Russell Heyl, Michael Penrod, Ruth Lutz, David Gaston, Louise Sjobeck, Don Maynard, Janet Watton and Melvin Adams. The discussion touched on drugs and

schools, the role and effectiveness of the local police, what kind of penalties a person convicted might serve, probable cause, and a suggestion that the local police walk the streets and talk to the store merchants and teenagers on the street to get a better understanding of the community and its needs and concerns. Sr. Sgt. Helfant left his business card and asked the audience to contact him if they wished for more information or to report any suspicious activity.

Discussion continued. The following individuals participated: Don Maynard, Michael Penrod, Chris Recchia, Martha Haftner, David Crosby and Melvin Adams. The discussion centered on the property owned by the Town at the corner of Elm, Forest and Central Streets, and about the Branchwood property.

Melvin Adams thanked the town employees who may have been present at the meeting for all their hard work. He also thanked and recognized Kate Sigurdson, the Town's Recreation Director for the work she has done putting together recreational activities for the community. Because Ms. Sigurdson is not a registered voter in the Town of Randolph, Moderator Green asked if there was any objection to allowing Ms. Sigurdson to address the audience. There was none. Ms. Sigurdson told the audience she is trying to meet as many people as she can and would like to meet with anyone with suggestions for recreational opportunities for the community.

Nancy Rice spoke about a bill in the legislature seeking to have some state oversight over the transfer of military equipment and weapons to local law enforcement. There are grants from the Department of Homeland Security that gives such equipment and weapons for free to local law enforcement.

There was no further discussion. Moderator Green adjourned the meeting at 12:44 p.m.

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator

/s/ Larry Richburg, Selectboard Chair

**2015 RANDOLPH ANNUAL TOWN MEETING
 AUSTRALIAN BALLOT RESULTS
 TUESDAY, MARCH 3, 2015
 RANDOLPH TOWN HALL**

Total Number of Registered Voters: 3,012
Percentage Voting: 17.7%
Absentee Ballots Returned: 72

Total Number Voted: 534
Absentee Ballots Requested: 80

Article 1. Election of Officers

MODERATOR FOR 1 YEAR

Kelly Green	499
Write-Ins	5
BLANKS	30
SPOILED	0
TOTALS	<u>534</u>

SELECTMAN FOR 2 YEARS

Marjorie Ryerson	436
Write Ins	31
BLANKS	67
SPOILED	0
TOTALS	<u>534</u>

SELECTMAN FOR 3 YEARS

Ross Evans	419
Write Ins	14
BLANKS	101
SPOILED	0
TOTALS	<u>534</u>

TOWN CLERK FOR 3 YEARS

Joyce Mazzucco	518
Write Ins	1
BLANKS	15
SPOILED	0
TOTALS	<u>534</u>

TOWN TREASURER FOR 3 YEARS

Joyce Mazzucco	516
Write Ins	1
BLANKS	17
SPOILED	0
TOTALS	<u>534</u>

LISTER FOR 1 YR REMAINING OF 3 YR TERM

Write Ins

Pat French	4	Kermit LaBounty	1	Charles Russell	2
Jim Sault	1	Peter Flaherty	1	Debra Skoda	1
Jessamyn West	1	Kip Farrington	1	Kenneth Smith	1
Mimi Burstein	3	John Joy	1	Dennis Tabor	1
William Rice	2	Brian Ingalls	1	Benedict Cumberbatch	1
Thomas Rogers	1	Paul Rea	2	Dennis Brown	2
Marybeth Tevis	1	Chris Rumrill	1	Darrell Donahue	1
Curtis Cass	1	Kurt Haupt	1	BLANKS	482
Nan Gwin	2	Roger Palmer	1	SPOILED	0
Joe Voci	2	Fay Sherman	1	TOTALS	<u>534</u>
Carol Mowery	1	Arnold Spahn	1		
Harriet Chase	1	Gus Meyer	1		
Richard Wright	1	Rachel Westbrook	1		
David Silloway	1	Matt Murawski	1		
Larry Hart	1	Donald Wood	1		
Mary Small	1	Tom Davis	1		

LISTER FOR 2 YRS REMAINING OF 3 YR TERM

Edward L. Luce	457
Write Ins	3
BLANKS	74
SPOILED	0
TOTALS	534

LISTER FOR 3 YEARS

Don Sweetser	457
Write Ins	4
BLANKS	73
SPOILED	0
TOTALS	534

TRUSTEE OF PUBLIC FUND 3 YEARS

John Joy	1	Thomas Rogers	7	Don Sweeters	1
Tamara Morgan	1	Gerry Tallman	1	Mark Aaron	1
John Wirth	1	Larry Hart	1	Tom Cooch	1
Kenneth Hafner	1	Charles Russell	2	Delora Livingston	1
Ed Small	1	Heather Tallman	1	Bill Fabian	1
Stephen Webster	3	David Farnham	1	Russell Voice	1
Mary Tucker	1	Gus Meyer	1	Nan Gwin	1
Tom Harty	1	Jim Sault	1	Write Ins	43
Kristen Quick	1	Polly Barnes	1	BLANKS	491
Richard Burstein	2	Lupita N'yang	1	SPOILED	0
Roy Fifield	1	Jack Cowdrey	1	TOTALS	534
Edward Luce	1	Ellen Baker	1		
Vicky Harty	1	Darrell Donahue	1		

KIMBALL LIBRARY 5 YEARS

Tamara S. Morgan	452
Write Ins	3
BLANKS	79
SPOILED	0
TOTALS	534

AGENT TO PROSECUTE & DEFEND 1 YEAR

Richard Burstein	472
Write Ins	5
BLANKS	57
SPOILED	0
TOTALS	534

TOWN GRAND JUROR 1 YEAR

Richard Burstein	473
Write Ins	5
BLANKS	56
SPOILED	0
TOTALS	534

GENERAL FUND OPERATIONS BUDGET & TAXATION

ARTICLE 2: Shall the town voters authorize the total expenditure of **\$2,672,538** for Town General Fund expenses of which \$1,384,968 shall be raised by taxes; \$1,287,570 shall be from non-tax revenues?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
381	150	3	0	534

ARTICLE 3: Shall the town voters authorize the total expenditure of **\$1,789,865** for Town Highway Fund expenses of which \$1,424,015 shall be raised by taxes; \$365,850 shall be from non-tax revenues?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
410	122	2	0	534

ARTICLE 4: Shall the town voters authorize the total expenditure of **\$263,161** for Kimball Library expenses of which \$205,611 shall be raised by taxes; \$57,550 shall be from non-tax revenues?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
375	143	16	0	534

CAPITAL BUDGET, GENERAL BONDING & TAXATION

ARTICLE 5: Shall the town voters authorize the expenditure of **\$90,000** for Capital Fund Expenses which shall be raised by taxes?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
352	175	7	0	534

ARTICLE 6: Shall the town voters authorize the sum of **\$25,000** from repayment of sewer debt to the General Fund to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
405	122	7	0	534

ARTICLE 7: Shall the town voters authorize transfer of **\$100,000** from the CSO Bond Debt Service Fund to the Storm Water Reserve Fund?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
394	130	10	0	534

ARTICLE 8: Shall the town voters authorize transfer of **\$50,000** from the CSO Bond Debt Service Fund to the Facilities Reserve Fund?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
374	150	10	0	534

ARTICLE 9: Shall the town voters authorize the transfer of **\$100,000** from the Landfill Closure Fund to the Highway Paving Reserve Fund?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
429	94	11	0	534

SPECIAL APPROPRIATIONS BY TAXATION

ARTICLE 13: Shall the town voters authorize the expenditure of **\$4,000** to be raised by taxes in support of **Arts Bus**?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
308	224	2	0	534

ARTICLE 14: Shall the town voters authorize the expenditure of **\$6,000** to be raised by taxes in support of the **Central Vermont Adult Basic Education**?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
365	166	3	0	534

ARTICLE 15: Shall the town voters authorize the expenditure of **\$1,300** to be raised by taxes in support of **Capstone Community Action Council**?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
306	213	15	0	534

ARTICLE 16: Shall the town voters authorize the expenditure of **\$1,500** to be raised by taxes in support of **Central Vermont Council on Aging**?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
410	122	2	0	534

ARTICLE 17: Shall the town voters authorize the expenditure of **\$8,000** to be raised by taxes in support of **Clara Martin Center**?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
332	198	4	0	534

ARTICLE 18: Shall the town voters authorize the expenditure of **\$14,000** to be raised by taxes in support of **Greater Randolph Senior Center**?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
424	109	1	0	534

ARTICLE 19: Shall the town voters authorize the expenditure of **\$800** to be raised by taxes in support of **Home Share Now**?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
313	212	8	1	534

SPECIAL APPROPRIATIONS BY TAXATION-CONTINUED

ARTICLE 20: Shall the town voters authorize the expenditure of **\$600** to be raised by taxes in support of **Orange County Court Diversion Program?**

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
384	146	4	0	534

ARTICLE 21: Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of **Orange County Parent Child Center?**

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
348	181	5	0	534

ARTICLE 22: Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of the **Randolph Area Food Shelf?**

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
436	98	0	0	534

ARTICLE 23: Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of **Safeline?**

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
390	140	4	0	534

ARTICLE 24: Shall the town voters authorize the expenditure of **\$7,500** to be raised by taxes in support of **Stage Coach Transportation, Inc.?**

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
378	153	3	0	534

ARTICLE 25: Shall the town voters authorize the expenditure of **\$1,000** to be raised by taxes in support of **Vermont Association for the Blind and Visually Impaired?**

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
403	127	4	0	534

ARTICLE 26: Shall the town voters authorize the expenditure of **\$1,000** to be raised by taxes in support of the **Vermont Center for Independent Living?**

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
369	159	6	0	534

ARTICLE 27: Shall the town voters authorize the expenditure of **\$16,220** to be raised by taxes in support of the **Visiting Nurse & Hospice of Vermont and New Hampshire?**

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
398	132	4	0	534

ARTICLE 28: Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of the **White River Valley Chamber of Commerce** to help cover expenses of the 4th of July parade?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
346	180	7	1	534

ARTICLE 29: Shall the town voters authorize the expenditure of **\$5,000** to be raised by taxes in support of the **White River Craft Center?**

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
300	221	13	0	534

TELECOMMUNICATIONS DISTRICT

ARTICLE 30: Shall the Town enter into a telecommunications union district to be known as the East Central Vermont Telecommunications District, under the provisions of Subchapter 3, Chapter 121 of Title 24, Vermont Statutes Annotated?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
362	146	26	0	534

POLICE DISTRICT

Total Number of Voters in District: 1,290 Total Number Voted: 235
Percentage Voting: 18.2%

ARTICLE 10: Shall the town voters residing in the Police District authorize the total expenditure of **\$552,105** for Police District Operations and Capital Expenses of which \$539,005 shall be raised by taxes; \$13,100 shall be from non-tax revenue?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
160	75	0	0	235

WATER DISTRICT

Total Number of Voters in District: 1,445 Total Number Voted: 258
Percentage Voting: 17.9%

ARTICLE 11: Shall the town voters residing in the Water District authorize the sum of **\$486,847** to be expended for Water District total water expenses in FY2016?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
192	61	5	0	258

SEWER DISTRICT

Total Number of Voters in District: 1,488 Total Number Voted: 264
Percentage Voting: 17.7%

ARTICLE 12: Shall the town voters residing in the Sewer District authorize the sum of **\$650,900** to be expended for Sewer District total sewer expenses in FY2016?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
190	66	8	0	264

A True Record.

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator

 /s/ Larry Richburg, Selectboard Chair

2015 Town Officers

Moderator:

Kelly Green One Year Term

Town Grand Juror:

Richard I. Burstein One Year Term

Town Clerk:

Joyce L. Mazzucco Term Expires 2018

Town Agent:

Richard I. Burstein One Year Term

Town Treasurer:

Joyce L. Mazzucco Term Expires 2018

Budget Committee:

Dennis Brown Ex-officio
 Perry Armstrong Term Expires 2017
 Frederick Hauser Term Expires 2016
 Michael Penrod Term Expires 2018

Selectboard:

Trini Brassard (3 yr.) Term Expires 2017
 Marjorie Ryerson (2 yr.) Term Expires 2017
 Larry Richburg (2 yr.) Term Expires 2016
 Ross Evans (3 yr.) Term Expires 2018
 Tom Schersten (3 yr.) Term Expires 2016

Randolph School District Directors:

L. Brook Dingleline (3 yr.) Term Expires 2016
 Anne Kaplan (2 yr.) Term Expires 2017
 Jennifer Messier (3 yr.) Term Expires 2017
 Sarah Murawski (2 yr.) Term Expires 2016
 Anne Black Cone (3 yr.) Term Expires 2018

Board of Listers:

Edward Luce Term Expires 2017
 Vacant Term Expires 2016
 Vacant Term Expires 2018

Union High School Directors:

Anne Black Cone Term Expires 2018
 L. Brooke Dingleline Term Expires 2016
 Paul Putney, Jr. Term Expires 2017

Kimball Public Library Trustees:

Kelly Green Term Expires 2019
 Tamara S. Morgan Term Expires 2020
 Susan Westbrook Term Expires 2017
 Paulette Staats Term Expires 2018
 Elizabeth Waldo Phillips Term Expires 2016

Justices of the Peace:

Elected November 4, 2014

Term: 02/01/2015 to 01/31/2017

Dennis Brown	George Phillips
Richard Burstein	Michael Ross
Jack Cowdrey	Janice Russell
Tom Harty	James Sault
Martha Lawrence	Pamela Stafford
Ruth Lutz	Jessamyn West

Trustees of Public Funds:

Vacant Term Expires 2018
 Janice R. Russell Term Expires 2017
 Pamela Stafford Term Expires 2016

APPOINTMENTS

Town Manager
Assistant Town Clerk & Assistant Town Treasurer
Delinquent Tax Collector
Superintendent of Cemeteries
Animal Control & Enforcement Officer
Animal Control Officer
E-911 Coordinator
Emergency Management Director
Emergency Management Coordinator
Local Emergency Planning Committee Representative
Local Emergency Planning Committee Representative
Fire Warden (Term Expires June 2015)

Melvin E. Adams
 E. Anne LaPerle
 Michael DeCubellis
 David Barnard
 Ann "Milo" Cutler
 Richard Warner
 Mardee Sanchez
 Melvin E. Adams

 Cindy Spaulding
 Marjorie Ryerson
 Corey Bradley

APPOINTMENTS-CONTINUED

Health Officer (Term Expires 2017)	Lorraine Peirce
Deputy Health Officer	Melvin E. Adams
Kimball Public Library Director	Amy Grasmick
Pound Keeper	Robert Mollica
Stagecoach Representative	Julie Iffland
Town Assessor	Patrick French
Town Engineer	Mardee Sanchez
Town Sign Officer	Mardee Sanchez
Town Service Officer (Expires April 2015)	Melvin Adams
Town Sewage Officer	Mardee Sanchez
Two Rivers-Ottawaquechee Regional Commission Rep.	Del Thompson
Two Rivers-Ottawaquechee Regional Commission Rep. Alt.	Kenneth Hafner
Two Rivers Transportation Advisory Committee	William Morgan
Tree Warden	Robert Runnals
Mountain Alliance Representative	Ross Evans
White River Valley Ambulance Representative	Stephen Webster
White River Valley Ambulance Representative Alternate	Vacant
Zoning Administrator (Term Expires 2017)	Mardee Sanchez
Acting Zoning Administrator (Term Expires 2015)	Melvin E. Adams

Capital Planning & Capital Budget Committee:

Timothy Angell	Harvie Porter
Margaret Osborne	Holly Sanders
Larry Richburg, Selectboard member	

Citizens Advisory Board:

Kym Anderson, RJ Coordinator	Dawn Fuller-Ball
Jennie Beaudin	William Bohnyak
Madison Boyce	Marjorie Ryerson, Liaison
Rose Lucenti	Barbara Schaedler
Loretta Stalnaker, Chair	Eugene Woodward

Conservation Commission:

Brendan Barden	Term Expires 2017
Jenny Davis	Term Expires 2018
Amy Beth "Gus" Howe Johnson	Term Expires 2016
Sidney McLam	Term Expires 2016
Paul Putney, Jr.	Term Expires 2017
Gerard Reymore	Term Expires 2018
Peter Thoenen	Term Expires 2016
Mike Van Dyke	Term Expires 2018
Erica Young	Term Expires 2018

Economic Development Council:

John Lutz	Term Expires 2016
Paul Ralston	Term Expires 2016
Joseph Woodin	Term Expires 2016

Design Review Advisory Commission:

Perry Armstrong	Term Expires 2016
Jennifer Curtin	Term Expires 2017
Vacant	Term Expires 2017
Vacant	Term Expires 2018
Jerald Ward	Term Expires 2018

Development Review Board:

John Becker	Term Expires 2016
Trini Brassard	Term Expires 2017
Thomas Malanchuk	Term Expires 2016
Michael Hildenbrand	Term Expires 2018
David Miles	Term Expires 2018
Christopher Recchia	Term Expires 2016
Joel Tillberg, Chair	Term Expires 2017

Alternates:

Matthew Murawski	Term Expires 2016
Paul Putney	Term Expires 2017
Vacant	Term Expires 2017

East Valley Planning Committee:

Carol Flint, Liaison	
Jason Aldous	Term Expires 2017
Julie Iffland	Term Expires 2017
Paul Rea	Term Expires 2017
Michael Tragner, Chair	Term Expires 2017

APPOINTMENTS-CONTINUED

Energy Committee:

Gary Dir	Larry Richburg, Selectboard
Patrick French	Marjorie Ryerson
Jennifer Phipps	Peter Thoenen

Fire Advisory Board:

Braintree: Tuthill Doane

Brookfield: Jeff Brassard

East Randolph: Jacob Boule
Paul Campbell

Randolph Center: Kenneth Preston
Kevin Wheatley

Randolph Village: Jay Collette
Larry Thurston
Kermit LaBounty, Chair Trini Brassard, Liaison

Planning Commission:

Perry Armstrong	Term Expires 2017
Alan Heath	Term Expires 2016
W. Hugo Liepmann	Term Expires 2016
Sam Lincoln	Term Expires 2018
David Miles, Chair	Term Expires 2019
Paul Rea	Term Expires 2017
Michael Tragner	Term Expires 2019

Police Advisory Committee:

Tom Harty	Forest MacGreggor
Rita Hull	Larry Richburg, Chair
James Krakowiecki, Staff	George Trask

Randolph Community Recreation Advisory Committee:

Jon Kaplan	Tom Schersten, Chair
Rita Hull	Erica Sears
Jason Lewis	George Sweet
Marjorie Ryerson	

Water & Sewer Committee:

Mary Hardy	Suzanne Pickett
John Lutz	Mardee Sanchez, Staff
Donald Maynard	Tom Schersten, Liaison

Town History Committee:

Harriet Chase
Charles Cooley
Polly Frankenburg
Marjorie Ryerson

Selectboard

It was a good and positive year for Randolph at least until September, when we lost our village fire department to a fire.

Our town government services have worked smoothly and efficiently in the execution of all duties. This is because the administrative staff, department heads and the entire staff have worked together cooperatively and fairly to accomplish our goals. This makes our job as board members so much easier and more enjoyable. The current board members are Trini Brassard, Ross Evans, Larry Richburg, Marjorie Ryerson, and Tom Schersten.

The Town Manager report includes activities and projects the town has under taken. I would like to mention two important items here. One is the loss of the Village Fire Station. The board formed a Public Safety Site Committee to find a site for not only a new fire station, but also a new Police facility. The committee spent many hours looking at almost thirty potential sites. The board has moved forward on two land acquisitions that will enable us to have two new facilities that will serve the town well for many years.

The second important move was to sponsor the formation of a community wide task force to look into ways to deal with the growing opiate problem in our community. Hopefully, this committee, working with may groups, agencies and Professionals can find ways to prevent, treat and rehabilitate those affected by this problem.

The board believes the Stagecoach Transportation is a vital community service and requires our support. We have added a \$7,500 line item in the general fund budget for this support. There also is a special appropriation on the warning for an additional \$7,500 as a Special Appropriation for the Stagecoach. The board feels that this support is critical to the future of this much-needed service

In closing, we would like to thank all the volunteers who serve on so many committees, boards, and commissions. This added community involvement is important to the vitality and progress of Randolph.
—Larry Richburg, Chair



Maple Taps



Town Manager

FY15 was not unlike any year where project interests compete with insufficient funds and prioritization becomes paramount. The value of our town committees is apparent in this review and selection process. Thanks to all who volunteer for these thankless duties. We will all remember the bitterly long and cold winter of 2014-15 that played havoc with our highway systems budgets and with the maintenance of village water and wastewater systems. Fifty-five individual or business water lines froze during the extensive deep freeze and unique means were needed to guarantee service.

Among large town projects completed was the Palmer Road Bridge and award of a grant for design of a bridge/culvert on Beanville Road at South Pleasant Cemetery. Construction of the new wastewater treatment facility progressed through the year with only a short break during the coldest part of winter. Thanks to the efforts of Elizabeth, her staff, and the great contractor effort, that much needed project is scheduled for completion around April of 2016.

A big effort in the first half of FY16 was replacement of the wooden playground equipment at Park Street with new structures, completed by a large volunteer team on a single day in October. Congratulations to Kate and all the help. The Town was also notified that the public water system exceeded new state standards for the presence of manganese. Efforts are underway to reduce its presence, one of which is a site development program for a new well to replace the Pearl Street source. The issue of growing opiate use became a subject of several public and Selectboard meetings with the result that a focus group is meeting to examine community options for this sensitive problem. As if that topic isn't heated enough, the boiler and system to heat the center garage were replaced in January to better heat that facility at a more reasonable cost.

The Village awoke on September 1 to find the fire house ablaze, the result of an apparent wiring problem that had been smoldering all night long in one of the fleet. The building and all equipment, save one absent truck, were a total loss. Thanks to the dedication of all fire fighters, their peers, and many of the community, rebuilding is underway. The Chief and officers deserve special recognition for the countless hours worked on inventories, developing specifications, coordinating facilities and engineering, and managing on-going support for their service area. Many fundraising initiatives have supported the reimbursements that are provided by insurance and the possibility of a FEMA grant. The department is in temporary quarters at the Stagecoach Garage while all the equipment and the fleet are reconstituted. A site selection committee considered a wide range of potential locations to rebuild a new public safety facility combining the fire station and police department, eventually choosing the original site for a fire department alone, expanding the structure and parking onto adjacent properties acquired from the Jacobs.

Prior to the September fire, capital plans had projected a replacement for the fire house and a relocation of the police department into the renovated fire building in 2017 or 2018. The police are in a woefully inadequate facility which offers poor service and separation for management of victims and assailants, security of evidence and armaments, and work space for officers, among other issues. The site review committee recommendation was to acquire the former Singer medical facility and parking area at Mari Castle and to renovate the building to meet appropriate standards for a police department.

Acquisition and construction of both fire and police departments will be undertaken using 40-year bonds from USDA. Annual payments are within the range of respective reserves considering that a \$0.015 (1-1/2 cent) increase will be necessary to the town tax rate to support the fire building and a \$0.004 (1/2 cent) increase in the police district to cover the acquisition and renovation bond. Bond votes will be scheduled in the spring after the design team has a firm estimate of costs and a schedule for permits and possible construction.

If you are one who peruses the proposed budget, you'll notice it is published in this report in a much condensed 5-page version which summarizes the revenues and expenses for every department but excludes the line item details that require a 29-page report. The detailed budget is available at town meeting for those who prefer it and on the town's website.

What should you expect in the remainder of FY16 and during the FY17 proposed budget period? Clearly there should be a newly constructed and more suitable village fire house and a relocated and properly accommodated police department. The wastewater treatment will also go on-line in the spring of 2016. The Summer/Franklin/Salisbury/Fales neighborhood will see extensive repairs to storm water, water, and wastewater systems before being repaved. Planning will begin for installation of storm water and replacement of wastewater and repaving on Elm Street. A big project will involve paving a wear coat to preserve Chelsea Mountain Road. The warning for Town Meeting includes authority to bond for the paving and wastewater repairs. In this case, a 20-year bond provides the funds necessary to keep up with paving and in-ground infrastructure repairs with payments in the range that keep taxes at a consistent level year to year. Paving will be paid from the paving reserve fund by all taxpayers, while the wastewater projects will be paid from the wastewater reserve by only the sewer district.

The cost for rebuilding the Village fire house and for keeping up with paving are immense, and compete with on-going and incremental changes like costs for medical coverage, road salt, wages, other equipment replacements and repairs. Even with the bonds described in the previous paragraph, we have been able to hold total taxes to within a one cent increase for the past four years, however, in FY17 costs to support the overall budget and the new fire department will require a total tax increase of \$0.033 (3.3 cents) this year.

—Mel Adams, Town Manager

SUMMARY ESTIMATE OF VILLAGE FIRE LOSSES AND COSTS FOR REPLACEMENT

Item	Total Cost for Replacement	Insurance Coverage or Grant		Tax Share	
Fire House	\$2,600,000	Insur.	\$543,000	Bond	\$2,057,000
Engine	\$500,000	Insur.	\$450,000	Reserve	\$50,000
Tanker	\$198,000	Insur.	\$5,333	On schedule before fire	
		Reserve	\$192,667		
Medium Rescue	\$200,000	Insur.	\$9,662	NA	
		Grant	\$190,338		
Equipment	<u>\$700,000</u>	Insur.	<u>\$600,000</u>	Reserve	<u>\$100,000</u>
	\$4,198,000		\$1,991,000		\$2,207,000

Budget Committee

The Budget Committee, currently consisting of Frederick Hauser and Michael Penrod, recommends that the Selectboard and the voters of Randolph accept the proposed budget for 2017 as presented by the Town Manager, Mel Adams. This budget includes a modest increase in the tax rate largely due to the need to replenish capital reserve accounts drawn down to pay expenses relating to the loss of the Fire Department building, vehicles, and equipment and to maintain our town's commitment to continuing investment in our infrastructure.

At our meetings, the Town's expenses and revenues are thoroughly reviewed and discussed. Actual numbers are compared against prior period and budgeted numbers and variances are analyzed. Large or unusual items are questioned and research conducted when answers are not immediately available. The objectivity of the Committee members combined with the in-depth, day to day operations familiarity of Town Manager Mel Adams and Finance Director Michael DeCubellis foster an open and productive dialogue regarding the budgeting process and analysis of how our municipal taxes are used. I thank Mel and Michael for their continued patience and generosity in sharing their time and knowledge.

—*Frederick Hauser, Chairman Budget Committee*

Capital Planning and Capital Budget Committee

The members of the Capital Planning Committee are: Holly Sanders, Chairwoman; Larry Richburg; Margaret Osborn; Harvie Porter and Tim Angell.

This year the CPCB was faced with the major issue of financially resolving the loss of the Randolph Village Fire Department because of the fire. While the replacement of the building and equipment is not directly our responsibility, planning the funding of everything is our responsibility. In addition to the Fire Department loss, the planned use of the fire department building that was being considered as the future police department, now required rethinking.

Thankfully, the forward looking and planning by our committee, the Town Manager, Selectboard and Voters, to establish an Emergency Reserve Fund of \$200,000, has helped us plan a balanced budget design for the next five years, while at the same time fund a new fire department building. While insurance and grants will cover much of the financial burden there are other costs, such as; a new Fire Department Building and Police facility, fire engines, etc., that must be financed by the whole community and the Village District. We have developed a comprehensive Capital Budget Plan.

Our job, this year is to plan these expenses. We have worked very closely with the Town Manager to develop a plan with the lowest tax impact on the tax payer, while still maintaining other capital plans. We are confident that we will be successful. We also want to express our appreciation to the Town Manager, Selectboard and Fire Department for everyone's impute and support in accomplishing our goals.—*Holly Sanders, Chairwoman, Capital Planning & Capital Budget Committee*

Town Clerk

The Town Clerk's Office is the repository for the land records and vital records of the town. One of the most important roles and responsibilities the town clerk has is to record, care for and preserve these records for the benefit of the town. By law, these records are public records and are available to the public. The Town Clerk's Office recorded 3,273 pages of documents into the land records in 2015. This was an increase in 616 pages (2,989 recorded in 2014).

There were 195 birth certificates registered in Randolph in 2015 as compared to 224 birth certificates registered in 2014 (29 fewer births). Of the 195 birth records registered, 36 were births to Randolph residents. There were 321 death records (death certificates, burial/transit permits and cremation certificates) registered in 2015 as compared to 350 in 2014. Forty-eight (48) residents of Randolph died in 2015. This office also issued 36 civil marriage licenses in 2015. Of the 36 civil marriage licenses issued, thirty (30) were to Randolph residents. A total of 662 dog licenses were issued in 2015 (compared to 659 dogs licensed in 2014 - three fewer dogs were licensed).

There were 204 new voters added to the voter checklist in 2015, and 374 names were removed from the voter checklist.—*Joyce L. Mazzucco, Town Clerk*

Reminder—Is Your Dog Registered?

By State Statute, all dogs must be licensed on or before **April 1st** of each year (V.S.A. 20 § 3581). All dogs six months of age or older must be licensed and wear a collar and tag at all times. If the rabies certificate is still current and is on file in the Town Clerk's Office, you do not need to bring a copy of the rabies certificate in order to license your dog. **If the rabies certificate has expired, you must bring a copy of the new rabies certificate in order to license your dog.** No license will be issued without this certificate. The fee to license a spayed or neutered dog is \$19.00. The fee to license an unspayed or unneutered dog is \$23.00. A late fee will be charged for any dog licensed after April 1st (\$2.00 for a spayed/neutered dog and \$4.00 for unspayed/unneutered dog).

If the dog is being licensed for the first time and the dog is spayed or neutered, a Spayed or Neutered Certificate from a licensed veterinarian must be presented.

If you are a hobby pet breeder and you intend to sell or exchange three or more litters within a 12 month period, you must purchase a **Pet Dealer Permit** and a **Special License** for breeding. The fee for a Pet Dealer Permit is \$25.00 and the Special License is \$10.00 for up to 10 dogs (\$3.00 additional for each dog over 10). A late fee will be charged for any Pet Dealer Permit and Special License issued after April 1st (\$12.50 for the Pet Dealer Permit and \$15.00 for the Special License). The dog owner will also need to comply with other statutes for reporting to the Department of Taxes and animal welfare regulations through the Department of Agriculture.

If you no longer own the dog or the dog has died, please contact the Randolph Town Clerk's Office to remove your dog's name from the list.

Rabies Vaccination Clinic

The Randolph Regional Veterinary Hospital, located at 86 Dylan Drive in Randolph, will be holding a Rabies Vaccination Clinic on Saturday, March 12, 2016 from 9 a.m. to 12 p.m. Contact the Randolph Regional Veterinary Hospital at 728-3505 for details about the rabies vaccination clinic and fees. The Randolph Town Clerk will be present at the Rabies Vaccination Clinic to license any dogs of Randolph residents.

The Town Clerk is looking to schedule a second Rabies Vaccination Clinic, with the date, time, and location to be determined. If you have any questions about dog licensing and rabies clinics, please contact the Town Clerk's Office at 728-5433, ext. 11.

IMPORTANT REMINDERS TO TAXPAYERS

- 1) **A reminder to all Randolph property owners that the 2nd installment of the Fiscal Year (FY) 2016 property taxes is due by March 31, 2016.** Payments must be received in the Treasurer's Office on or before March 31st to avoid penalty and interest charges. **Postmarked mail is not accepted as payment on time.**
- 2) **HOMESTEAD DECLARATIONS:** Yearly filing of the **Homestead Declaration and Property Tax Adjustment (HS-122) form** is now required. For more information about when to file a **Homestead Declaration and Property Tax Adjustment** form, please refer to the **2015 Vermont Income Tax Return** booklet, or go to the Vermont Department of Taxes website at www.tax.vermont.gov, or contact the Vermont Department of Taxes at:

Individual Income Tax Tel: 1-866-828-2865 (toll-free in VT) or 802-828-2865, option 1 (local & out-of-state) Fax: 802-828-2720

If you wish to qualify for a reduction in the education taxes based on income sensitivity, you must file the **Homestead Declaration and Property Tax Adjustment Claim (HS-122)** form (found in the **2015 Vermont Income Tax Return** booklet on page 29) and the **Household Income (HI-144)** form, (found in the **2015 Vermont Income Tax Return** booklet on page 31) or online at the Vermont Department of Taxes website www.tax.vermont.gov. These forms should be filed with the Vermont Department of Taxes by **April 15, 2016** to avoid penalties. A late filed Property Tax Adjustment Claim form and Household Income form may still qualify for an education tax reduction but will be subject to a penalty. Please refer to the 2015 Vermont Income Tax Return booklet for information about deadlines for filing forms and about penalties that may be assessed for late filing.

- 3) **All education property tax adjustments (prebates and/or rebates) from the Vermont Department of Taxes will appear as a credit on the homeowner's tax bill.** To qualify for an education property tax adjustment, you must file a **Homestead Declaration and Property Tax Adjustment Claim (HS-122)** and the **Household Income (HI-144)** form with the Vermont Department of Taxes as mentioned above.

3 Easy Ways to Get Your Vermont Income Tax Forms From the Vermont Department of Taxes

1. Download fillable PDF forms from the web
Download, complete, and print forms at www.bit.ly/vttaxforms
2. Order forms by Email request to taxforms@vermont.gov
3. Order forms by phone call in VT (802) 828-2515 or toll-free in the U.S. at (855) 297-5600

When ordering please provide 1) your name; 2) mailing address;
3) form number or form name; and 4) daytime phone number

Quick Tips:

Order your paper forms early (no later than April 1) for timely delivery
Use current year forms from the same source
Do not use photocopied forms
E-file your taxes for a faster refund!

TOWN TAX RATE REVIEW

Year	Town Grand List	School Tax Rate	Capital, General & Highway	Total Tax Rate	Amount to be Raised by Taxes
FY2010	4,163,609	1.2102/1.2983	0.6098	1.82/1.9081	\$7,776,462.00
FY2011	4,179,360	1.2605/1.2904	0.6595	1.92/1.9499	\$8,078,690.00
FY2012	4,214,016	1.2260/1.3139	0.6608	1.888/1.9759	\$8,111,030.00
FY2013	4,250,811	1.2281/1.3042	0.7209	1.9516/2.0277	\$8,445,037.00
FY2014	4,276,480	1.2801/1.3346	0.72526	2.008/2.0625	\$8,700,875.00
FY2015	4,296,635	1.3009/1.3949	0.7326	2.0335/2.1275	\$8,916,604.00
FY2016	4,351,664	1.3303/1.4222	0.7338	2.0641/2.156	\$9,198,153.00

POLICE DISTRICT TAX RATE REVIEW

Year	Police District Grand List	Police District Tax Rate	Amount to be Raised by Taxes for Police
FY2010	1,439,961	0.30	\$432,719.00
FY2011	1,442,374	0.303	\$437,121.00
FY2012	1,454,360	0.312	\$453,760.00
FY2013	1,458,422	0.36	\$525,069.00
FY2014	1,464,803	0.372	\$544,907.00
FY2015	1,463,470	0.38	\$556,119.00
FY2016	1,450,189	0.3717	\$538,973.00

STABILIZATION OF TAXES

Randolph Center Fire Station	5 years	Expires 2019
Randolph Senior Citizens Center	5 years	Expires 2018
East Randolph Fire Station	5 years	Expires 2020
Freedom Properties LLC	10 years	Expires 2023

FY 2015 - STATEMENT OF TAXES RAISED

07/01/2014 to 06/30/2015

Balance of FY 2014 Delinquent Taxes				\$186,673.79
Taxes billed	Tax Rate	Grand List Value		
Municipal	\$0.7300	4,293,319.00	\$3,134,112.33	
Police	\$0.3800	1,463,470.00	\$556,118.60	
Local Agreement	\$0.0026	4,293,319.00	\$11,162.73	
Homestead	\$1.3009	2,350,043.00	\$3,057,170.98	
Non-Residential	\$1.3949	1,944,459.85	\$2,712,327.16	
Late HS-122 Penalty			\$1,830.84	
			\$9,472,722.64	
		TOTAL BILLED		\$9,472,722.64
Abatements & Adjustments		\$17,967.53		\$17,967.53
Total taxes to be collected				
Credits Applied		\$18,616.33		
Delinquent Taxes Collected		\$149,891.81		
FY 2015 Taxes collected		\$9,328,916.79		
		\$9,497,424.93		
Total Taxes collected in FY 2015				<u>(\$9,497,424.93)</u>
Delinquent Taxes as of 06/30/2015				\$179,939.03
Delinquent Tax Report as of 06/30/2015				\$179,939.03

STATEMENT OF DELINQUENT TAXES COLLECTED - FY 2015
For the Period July 1, 2014 to June 30, 2015

Tax Year	Payments Collected by Tax Year				Total Paid
	Principal	Interest	Penalty	Other	
2011-2012	\$ 6,694.24	\$ 1,529.31	\$ -	\$ -	\$ 8,223.55
2012-2013	\$ 13,709.80	\$ 5,117.57	\$ 853.44	\$ 34.14	\$ 19,714.95
2013-2014	\$129,443.22	\$12,480.25	\$ 6,218.87	\$ -	\$148,142.34
2014-2015	\$233,498.29	\$ 9,598.33	\$ 24,315.50	\$ 50.00	\$267,462.12
TOTALS	\$383,345.55	\$28,725.46	\$ 31,387.81	\$ 84.14	\$443,542.96

Tax Year	Ending Balance of Delinquent Taxes				Total Due
	Principal	Interest	Penalty	Other	
2011-2012	\$ -	\$ -	\$ -	\$ -	\$ -
2012-2013	\$ 10,580.33	\$ 1,414.66	\$ -	\$167.72	\$ 12,162.71
2013-2014	\$ 24,699.70	\$ 6,109.75	\$1,974.58	\$ -	\$ 32,784.03
2014-2015	\$144,659.00	\$ 4,650.74	\$5,937.06	\$ -	\$155,246.80
TOTALS	\$179,939.03	\$12,175.15	\$7,911.64	\$167.72	\$200,193.54

**DELINQUENT TAX LIST
AS OF DECEMBER 31, 2015**

TAXPAYER NAME

BALL MARK
BARCOMB DAVID L
BEG LIMITED
BILLINGS CHRIS D
BILODEAU MICHAEL L
BINGHAM EUGENE E
BRALEY ROBERT G
CUBIT JOHN
DELANEY TERRENCE R
DELANEY TERRENCE R
DELBOVE JOANN T
FARNHAM AUDREY J
FREY JOAN TRUSTE
GIFFORD JOHN P
GORMANS MOUNTAIN VIEW
GWIN NAN
HULL RITA O

TAXPAYER NAME

MARTIN BERNICE M
MATHER JAMES
MESSIER JANET F
NOTTE JANE & ROBERT
OTTLEY HEIDI H & P
QUINN JOHN P
SANDERS HOLLY E
SEARS IAN T
SHELDON LINDA M
SMITH BRIAN
TABOR DANA J
THRESHER MICHAEL S
TILTON OTIS N EST
VONER JOSEPH T
WESTBROOK JOHN
WHITLOCK BRIAN W
WRIGHT JAMES D--SOLD TO
BILODEAU

	1ST INST PRINC	2ND INST PRINC	INTEREST	PENALTY	OTHER FEES	TOTAL DUE
FY 2013	911.24	4,762.93	1,124.32	-		6,798.49
FY 2014	6,089.69	7,710.03	3,454.60	801.06		18,055.38
FY 2015	17,804.29	41,259.18	5,533.62	2,592.44	280.05	67,469.58
TOTALS	24,805.22	53,732.14	10,112.54	3,393.50	280.05	92,323.45

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**Water & Sewer Accounts  
over 90 days delinquent as of December 31, 2015**

Eugene Bingham  
David Barcomb  
Debra Tucker

David & Ann Russo  
Karry Booska  
Shane Niles

**TRUSTEES OF PUBLIC FUNDS  
AS OF JUNE 30, 2015**

| <u>Investment Accounts</u>  | <u>Bal. July 1,</u><br><u>2014</u> | <u>Net Increase/Decrease</u> | <u>Bal. June 30,</u><br><u>2015</u> |
|-----------------------------|------------------------------------|------------------------------|-------------------------------------|
| Wells Fargo                 | \$96,341.67                        | \$1.13                       | \$96,342.80                         |
| People's United Bank        | \$152,200.94                       | \$807.94                     | \$153,008.88                        |
| Delaware Investments        | \$47,297.28                        | \$1,510.06                   | \$48,807.34                         |
| Fidelity Investments        | \$115,770.83                       | (\$2,934.17)                 | \$112,836.66                        |
| Northfield Savings Bank     | \$88,435.27                        | (\$109.57)                   | \$88,325.70                         |
| Putnam Investments          | \$14,426.88                        | \$609.96                     | \$15,036.84                         |
| Lake Sunapee                | \$213,675.56                       | \$1,433.82                   | \$215,109.38                        |
| Morgan Stanley Smith Barney | \$112,458.19                       | (\$4,238.50)                 | \$108,219.69                        |
| Citizens Bank               | \$23,526.93                        | (\$708.62)                   | \$22,818.31                         |
| <b>TOTALS</b>               | <b>\$864,133.55</b>                | <b>(\$3,627.95)</b>          | <b>\$860,505.60</b>                 |

| <u>Fund Accounts</u>                | <u>Bal. July 1,</u><br><u>2014</u> | <u>Net Increase/Decrease</u> | <u>Bal. June 30,</u><br><u>2015</u> |
|-------------------------------------|------------------------------------|------------------------------|-------------------------------------|
| Kimball Library Endowment           | \$96,341.67                        | \$1.13                       | \$96,342.80                         |
| Mary Strong Fund (Viall Field-Rec.) | \$1,730.82                         | \$0.87                       | \$1,731.69                          |
| Kervick Fund (Cemetery)             | \$2,301.90                         | \$0.00                       | \$2,301.90                          |
| Sault/Perkins Fund (Cemetery)       | \$17,675.21                        | \$25.04                      | \$17,700.25                         |
| Tilson/Lamb Fund (Cemetery)         | \$10,832.29                        | (\$3.42)                     | \$10,828.87                         |
| Lillie Fund (Cemetery)              | \$3,371.49                         | (\$39.55)                    | \$3,331.94                          |
| Marshall Fund (Cemetery)            | \$5,307.04                         | (\$99.25)                    | \$5,207.79                          |
| Paine Fund (Scholarship)            | \$52,864.05                        | \$531.29                     | \$53,395.34                         |
| Kimball Mausoleum                   | \$4,218.21                         | \$7.45                       | \$4,225.66                          |
| L.B. Johnson Fund (Cemetery)        | \$873.72                           | (\$109.57)                   | \$764.15                            |
| Winifred Richmond Fund (Cemetery)   | \$8,251.22                         | \$73.77                      | \$8,324.99                          |
| Richmond Library Fund               | \$5,026.65                         | \$8.84                       | \$5,035.49                          |
| Hackett Fund (South Randolph)       | \$5,006.33                         | \$0.00                       | \$5,006.33                          |
| Copeland Library Fund               | \$18,051.90                        | \$19.95                      | \$18,071.85                         |
| Copeland Cemetery Fund              | \$19,981.50                        | \$24.35                      | \$20,005.85                         |
| Bass Trust (Cemetery)               | \$2,533.26                         | \$0.00                       | \$2,533.26                          |
| Wells Trust (Cemetery)              | \$11,792.21                        | \$40.07                      | \$11,832.28                         |
| Northorp/Leonard Fund (Cemetery)    | \$5,155.32                         | \$8.86                       | \$5,164.18                          |
| Cemetery Trust Funds                | \$449,917.77                       | \$817.45                     | \$450,735.22                        |
| Wyman-Southview Cemetery            | \$3,457.93                         | \$5.95                       | \$3,463.88                          |
| Wyman-Pleasant View Cemetery        | \$3,457.93                         | \$5.95                       | \$3,463.88                          |
| Grant Park (Veterans' Memorial)     | \$101,504.88                       | (\$7,239.88)                 | \$94,265.00                         |
| Playground-Village                  | \$34,073.39                        | \$2,699.61                   | \$36,773.00                         |
| Chandler Donation                   | \$406.85                           | (\$406.85)                   | \$0.00                              |
| <b>TOTALS</b>                       | <b>\$864,133.55</b>                | <b>(\$3,627.95)</b>          | <b>\$860,505.60</b>                 |

**Receipts:**

|                        |            |                          |                    |
|------------------------|------------|--------------------------|--------------------|
| Copeland Fund interest | \$558.85   | Cemetery Trusts Interest | \$2,277.15         |
| Richmond Fund interest | \$104.10   | Care of Special Lots     | \$700.00           |
| Bass Fund              | \$9.27     | Interest M/M             | \$91.42            |
| Delaware Investments   | \$698.40   | Kervick Fund Interest    | \$23.13            |
| Putnam Fund            | \$169.73   | Perpetual Care Receipts  | \$1,720.00         |
| Fidelity Puritan Fund  | \$9,795.99 | Kimball Trust Fund       | \$0.00             |
| Hackett Fund Interest  | \$74.55    | <b>TOTAL RECEIPTS</b>    | <b>\$16,222.59</b> |

**Disbursements:**

|                                 |          |                               |                    |
|---------------------------------|----------|-------------------------------|--------------------|
| Kimball Public Library-Copeland | \$239.31 |                               |                    |
| Kimball Public Library-Richmond | \$95.26  | Town of Randolph-Copeland     | \$275.24           |
| Hackett Fund                    | \$74.55  | Town of Randolph-Work for Pay | \$700.00           |
| Kervick Fund                    | \$23.13  | Town of Randolph-Cemetery     | \$12,781.85        |
|                                 |          | <b>TOTAL DISBURSEMENTS</b>    | <b>\$14,189.34</b> |

**FY 2015 CEMETERY PERPETUAL CARE:**

**Pleasant View Cemetery:**

|                                     |                 |
|-------------------------------------|-----------------|
| Tom Reynolds                        | \$180.00        |
| Sharon Mack                         | \$180.00        |
| Iris King                           | \$350.00        |
| <b>Total Pleasant View Cemetery</b> | <b>\$710.00</b> |

**Randolph Center Cemetery:**

|                                     |                 |
|-------------------------------------|-----------------|
| John Satre                          | \$350.00        |
| <b>Total Randolph Ctr. Cemetery</b> | <b>\$350.00</b> |

**East Randolph Cemetery**

|                                     |                 |
|-------------------------------------|-----------------|
| James & Denice Paroline             | \$660.00        |
| <b>Total East Randolph Cemetery</b> | <b>\$660.00</b> |

|                             |                   |
|-----------------------------|-------------------|
| <b>TOTAL PERPETUAL CARE</b> | <b>\$1,720.00</b> |
|-----------------------------|-------------------|

## 2015 VITAL STATISTICS

### BIRTHS

|                                    | <u>2015</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>2010</u> |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Total # Registered Births:</b>  | 195         | 224         | 235         | 239         | 222         | 251         |
| <b>Total # of Randolph Births:</b> | 36          | 37          | 37          | 40          | 32          | 25          |

### DEATHS

|                                            | <u>2015</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>2010</u> |
|--------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Total # Death Certificates:</b>         | 87          | 72          | 103         | 88          | 89          | 66          |
| <b>Total # Burial Permits:</b>             | 74          | 107         | 80          | 64          | 86          | 92          |
| <b>Total # Cremation Certificates:</b>     | 160         | 171         | 124         | 144         | 145         | 95          |
| <b>Total # of All Death Records Filed:</b> | 321         | 350         | 307         | 296         | 320         | 253         |
| <b>Total # Randolph Deaths:</b>            | 48          | 38          | 61          | 44          | 51          | 35          |

### CIVIL MARRIAGES

|                                            | <u>2015</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> | <u>2010</u> |
|--------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Total # of Civil Marriages Filed</b>    | 36          | 29          | 25          | 44          | 29          | 27          |
| <b>Total # of Randolph Civil Marriages</b> | 30          | 28          | 25          | 30          | 20          | 20          |

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

January 21, 2016

The Selectboard  
Town of Randolph, Vermont

**AUDITOR'S CERTIFICATION**

The financial statements of the Town of Randolph, Vermont for the fiscal year ended June 30, 2015 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and will be available, with our independent auditor's reports, at the Town office once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.

*Mudgett, Jennett &  
Krogh-Wisner, P.C.*

| Description                       | FY 2014<br>Ending<br>Balance | FY 2015<br>Activity | FY 2015<br>Ending<br>Balance |
|-----------------------------------|------------------------------|---------------------|------------------------------|
| <b>Operating Funds</b>            |                              |                     |                              |
| General Fund                      | 161,410                      | (109,213)           | 52,197                       |
| Library Fund                      | 8,022                        | (1,019)             | 7,003                        |
| Highway Fund                      | (14,018)                     | (38,572)            | (52,590)                     |
| Debt Service Fund                 | 415,497                      | 5,016               | 420,513                      |
| Police Fund                       | 9,390                        | (41,870)            | (32,480)                     |
| Water Fund                        | 171,479                      | (171,479)           | 0                            |
| Sewer Fund                        | 277,023                      | (299,844)           | (22,821)                     |
| Landfill Funds Combined           | 1,327,622                    | (14,709)            | 1,312,913                    |
| <b>Reserve Funds</b>              |                              |                     |                              |
| Conservation Commission Fund      | 21,091                       | 5,970               | 27,061                       |
| Town Clerk Restoration            | 51,073                       | 7,442               | 58,515                       |
| Recreation Reserve Fund           | 34,841                       | 2,700               | 37,541                       |
| Cemetery Reserve Fund             | 3,108                        | 2,000               | 5,108                        |
| Fire Air Pack Fund                | 19,918                       | (19,918)            | 0                            |
| Police Equipment Fund             | 44,827                       | (7,916)             | 36,911                       |
| Reappraisal Fund                  | 158,249                      | 10,000              | 168,249                      |
| Lister Education Fund             | 2,212                        | (376)               | 1,836                        |
| Trustee of Public Funds           | 723,098                      | 1,318               | 724,416                      |
| <b>Capital Construction Funds</b> |                              |                     |                              |
| Reserve - Unreserved              | 0                            |                     | 0                            |
| Reserve - Highway Paving          | 190,546                      | (42,798)            | 147,748                      |
| Reserve - Highway Equipment       | (4,477)                      | 62,781              | 58,304                       |
| Reserve - Fire Equipment          | 74,299                       | 29,108              | 103,407                      |
| Reserve - Building Repair         | 118,834                      | (111,685)           | 7,149                        |
| Reserve - Water Improvement Fund  | 124,409                      | 107,560             | 231,969                      |
| Reserve - Sewer Improvement Fund  | 54,481                       | (22,008)            | 32,473                       |
| Reserve - Stormwater              | 0                            | 66,718              | 66,718                       |
| Reserve - Sidewalks               | 0                            | 196,442             | 196,442                      |
| Reserve - Dirt Roads              | 0                            | 17,098              | 17,098                       |
| Reserve - Bridges & Culverts      | 0                            | 14,980              | 14,980                       |
| Reserve - Emergency               | 200,000                      | 0                   | 200,000                      |

General Fund

|                                       | Actual<br>FY - 2013 | Actual<br>FY - 2014 | Actual<br>FY - 2015 | Budget<br>FY - 2016 | Budget<br>FY - 2017 |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>General Fund Revenue</b>           |                     |                     |                     |                     |                     |
| Property Taxes - Current              | 1,496,020           | 1,494,097           | 1,339,359           | 1,384,968           | 1,511,251           |
| Other Revenue                         | 643,119             | 669,283             | 675,058             | 671,000             | 709,500             |
| Miscellaneous Revenue                 | 20,996              | 24,481              | 31,957              | 15,300              | 69,540              |
| Transfers In                          | 110,870             | 259,824             | 208,867             | 341,800             | 91,800              |
| Fire Department                       | 63,522              | 61,715              | 63,291              | 64,200              | 64,200              |
| Recreation                            | 2,756               | 21,940              | 52,082              | 59,650              | 85,150              |
| Cemetery                              | 26,377              | 46,677              | 29,663              | 33,600              | 41,600              |
| Planning & Zoning                     | 3,990               | 5,890               | 7,962               | 5,450               | 5,550               |
| Lister's                              | 20,295              | 20,395              | 20,413              | 20,470              | 20,800              |
| Town Clerk / Treasurer                | 76,287              | 65,904              | 69,440              | 75,100              | 75,250              |
| <b>Total General Fund Revenue</b>     | <b>2,464,233</b>    | <b>2,670,205</b>    | <b>2,498,091</b>    | <b>2,671,538</b>    | <b>2,674,641</b>    |
| Executive Admin Expenses              | 479,781             | 412,215             | 478,803             | 520,894             | 553,418             |
| Executive Operating Expenses          | 295,796             | 545,991             | 456,812             | 641,114             | 521,385             |
| <b>Total Executive Expenses</b>       | <b>775,577</b>      | <b>958,206</b>      | <b>935,615</b>      | <b>1,162,008</b>    | <b>1,074,803</b>    |
| Selectboard Admin Expenses            | 7,095               | 6,817               | 7,103               | 8,445               | 8,914               |
| Selectboard Operating Expenses        | 6,728               | 6,616               | 4,590               | 5,700               | 4,550               |
| <b>Total Selectmen Expenses</b>       | <b>13,823</b>       | <b>13,433</b>       | <b>11,693</b>       | <b>14,145</b>       | <b>13,464</b>       |
| Fire Admin Expenses                   | 93,270              | 129,598             | 134,012             | 132,666             | 153,000             |
| RVFD Operating Expenses               | 55,044              | 54,685              | 46,975              | 68,825              | 64,562              |
| ERFD Operating Expenses               | 39,867              | 40,691              | 43,257              | 37,573              | 35,097              |
| RCFD Operating Expenses               | 70,459              | 53,649              | 34,265              | 50,117              | 47,641              |
| <b>Total Fire Department Expenses</b> | <b>258,640</b>      | <b>278,621</b>      | <b>258,508</b>      | <b>289,181</b>      | <b>300,300</b>      |
| Recreation Admin Expenses             | 110,128             | 130,419             | 172,997             | 189,706             | 171,773             |
| Recreation Operating Expenses         | 55,385              | 45,939              | 65,396              | 55,519              | 71,150              |
| <b>Total Recreation Expenses</b>      | <b>165,514</b>      | <b>176,357</b>      | <b>238,393</b>      | <b>245,225</b>      | <b>242,923</b>      |
| Insurance - Chandler                  | 17,689              | 17,806              | 17,962              | 21,375              | 22,657              |
| Fuel Oil - Chandler                   | 18,064              | 18,290              | 14,430              | 18,750              | 19,000              |
| <b>Total Chandler Operating Exp.</b>  | <b>35,753</b>       | <b>36,096</b>       | <b>32,392</b>       | <b>40,125</b>       | <b>41,657</b>       |

45K = Solar Rebate.  
No transfers from other reserves.  
Longer camp season and rate incr.  
6K xfer from reserve fund for tractor.

No transfers from other reserves.  
Reduction in Town Report costs.

Funds for replacing fire building.  
6K for equip. Longer camp season.

General Fund Cont.

|                                            | Actual<br>FY - 2013 | Actual<br>FY - 2014 | Actual<br>FY - 2015 | Budget<br>FY - 2016 | Budget<br>FY - 2017 |
|--------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Cemetery Admin Expenses                    | 95,851              | 102,695             | 94,057              | 102,325             | 91,702              |
| Cemetery Operating Expenses                | 15,624              | 25,752              | 10,563              | 19,650              | 20,500              |
| <b>Total Cemetery Expenses</b>             | <b>111,475</b>      | <b>128,447</b>      | <b>104,620</b>      | <b>121,975</b>      | <b>112,202</b>      |
|                                            |                     |                     |                     |                     | Less staffing.      |
| Planning & Zoning Admin Expense            | 28,158              | 29,957              | 31,791              | 39,153              | 40,167              |
| Planning & Zoning Operating Exp.           | 1,711               | 2,721               | 4,445               | 4,800               | 4,800               |
| <b>Total Planning &amp; Zoning Exp.</b>    | <b>29,869</b>       | <b>32,678</b>       | <b>36,235</b>       | <b>43,953</b>       | <b>44,967</b>       |
| Lister's Admin Expenses                    | 89,296              | 91,503              | 92,030              | 91,803              | 93,018              |
| Lister's Operating Expenses                | 4,184               | 5,548               | 16,549              | 8,070               | 8,275               |
| <b>Total Lister Expenses</b>               | <b>93,481</b>       | <b>97,052</b>       | <b>108,579</b>      | <b>99,873</b>       | <b>101,293</b>      |
| Town Clerk / Treasurer Admin Exp.          | 96,939              | 97,646              | 109,189             | 110,853             | 113,613             |
| Town Clerk / Treasurer Ops Exp.            | 25,397              | 17,585              | 21,208              | 21,850              | 23,650              |
| <b>Total TC/Treasurer Expenses</b>         | <b>122,336</b>      | <b>115,230</b>      | <b>130,397</b>      | <b>132,703</b>      | <b>137,263</b>      |
| <b>Total Ambulance Services</b>            | <b>264,325</b>      | <b>271,731</b>      | <b>286,570</b>      | <b>290,000</b>      | <b>300,000</b>      |
| <b>Total Bond Principal &amp; Interest</b> | <b>479,438</b>      | <b>474,817</b>      | <b>375,815</b>      | <b>328,236</b>      | <b>305,768</b>      |
| <b>Prior Year Fund Balance Used</b>        | <b>0</b>            | <b>(95,426)</b>     | <b>0</b>            | <b>(100,000)</b>    | <b>0</b>            |
| <b>Grand Total General Fund Exp.</b>       | <b>2,350,230</b>    | <b>2,487,241</b>    | <b>2,518,817</b>    | <b>2,667,424</b>    | <b>2,674,641</b>    |
|                                            |                     |                     |                     |                     | <u>Library Fund</u> |
| Library Tax Revenue                        | 191,707             | 198,177             | 199,127             | 205,611             | 212,725             |
| Library Other Revenue                      | 36,886              | 40,537              | 41,526              | 57,550              | 58,255              |
| <b>Total Library Revenue</b>               | <b>228,593</b>      | <b>238,714</b>      | <b>240,653</b>      | <b>263,161</b>      | <b>270,980</b>      |

No prior year balance to use.

Library Fund Cont.

|                               | Actual<br>FY - 2013 | Actual<br>FY - 2014 | Actual<br>FY - 2015 | Budget<br>FY - 2016 | Budget<br>FY - 2017 |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Library Admin Expenses        | 158,207             | 165,445             | 173,380             | 194,181             | 196,580             |
| Library Operating Expenses    | 66,406              | 70,773              | 68,291              | 77,002              | 74,401              |
| Prior Year Fund Balance Used  | 0                   | 0                   | 0                   | (8,022)             | 0                   |
| <b>Total Library Expenses</b> | <b>224,613</b>      | <b>236,219</b>      | <b>241,671</b>      | <b>263,161</b>      | <b>270,980</b>      |

No prior year balance to use.

Highway Fund

|                               |                  |                  |                  |                  |                  |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|
| Highway Tax Revenue           | 1,237,237        | 1,363,236        | 1,346,296        | 1,424,015        | 1,457,208        |
| Highway Other Revenue         | 332,209          | 342,112          | 421,068          | 365,850          | 373,800          |
| <b>Total Highway Revenue</b>  | <b>1,569,446</b> | <b>1,705,348</b> | <b>1,767,364</b> | <b>1,789,865</b> | <b>1,831,008</b> |
| Highway Admin Expenses        | 586,409          | 624,137          | 658,262          | 713,089          | 719,334          |
| Highway Operating Expenses    | 829,364          | 1,020,076        | 1,021,514        | 923,540          | 896,122          |
| Hwy Maint. Admin Expenses     | 69,224           | 67,232           | 78,058           | 82,823           | 85,052           |
| Hwy Maint. Operating Expenses | 102,057          | 111,512          | 48,101           | 115,600          | 100,500          |
| Prior Year Fund Balance Used  | 0                | (121,198)        | 0                | (45,187)         | 30,000           |
| <b>Total Highway Expenses</b> | <b>1,587,054</b> | <b>1,701,759</b> | <b>1,805,936</b> | <b>1,789,865</b> | <b>1,831,008</b> |

Lower fuel costs.  
No prior year balance to use.

Capital Budget

|                             |                |                  |                |                  |                |
|-----------------------------|----------------|------------------|----------------|------------------|----------------|
| General Fund                | 554,438        | 584,817          | 495,815        | 508,236          | 505,768        |
| Total Capital Projects      | 377,000        | 530,000          | 425,000        | 520,000          | 335,000        |
| <b>Total Capital Budget</b> | <b>931,438</b> | <b>1,114,817</b> | <b>920,815</b> | <b>1,028,236</b> | <b>840,768</b> |
| Other Funding Sources       | 679,438        | 984,817          | 775,815        | 938,236          | 730,768        |
| <b>Net Capital Budget</b>   | <b>252,000</b> | <b>130,000</b>   | <b>145,000</b> | <b>90,000</b>    | <b>110,000</b> |

Fewer transfers needed for projects.  
Paving fund.

Police Fund

|                             |                |                |                |                |                |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|
| Police Tax Revenue          | 524,969        | 543,744        | 555,008        | 539,005        | 555,503        |
| Police Other Revenue        | 14,683         | 20,500         | 8,315          | 13,100         | 68,150         |
| <b>Total Police Revenue</b> | <b>539,652</b> | <b>564,244</b> | <b>563,323</b> | <b>552,105</b> | <b>623,653</b> |

Proposed school & Gifford revenues.

Police Fund Cont.

|                                  | Actual<br>FY - 2013 | Actual<br>FY - 2014 | Actual<br>FY - 2015 | Budget<br>FY - 2016 | Budget<br>FY - 2017 |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Police Admin. Expenses           | 479,820             | 478,263             | 544,112             | 536,032             | 535,103             |
| Police Operating Expenses        | 73,270              | 141,602             | 61,081              | 65,700              | 73,550              |
| Prior Year Fund Balance Used     | 0                   | (78,449)            | 0                   | (49,627)            | 15,000              |
| <b>Total Police Expenses</b>     | <b>553,091</b>      | <b>541,416</b>      | <b>605,193</b>      | <b>552,105</b>      | <b>623,653</b>      |
| <u>Water Fund</u>                |                     |                     |                     |                     |                     |
| Water User Fees                  | 464,001             | 435,675             | 449,941             | 460,000             | 461,162             |
| Water Other Revenues             | 23,236              | 172,572             | 115,242             | 26,847              | 55,719              |
|                                  | <b>487,237</b>      | <b>608,247</b>      | <b>565,183</b>      | <b>486,847</b>      | <b>516,881</b>      |
| Water Admin. Expenses            | 201,697             | 212,779             | 339,866             | 440,855             | 273,980             |
| Water Operating Expenses         | 44,374              | 45,753              | 73,450              | 47,092              | 90,000              |
| Wells & Reservoir Expenses       | 135,987             | 151,643             | 152,121             | 148,900             | 152,900             |
| Prior Year Fund Balance Used     | 0                   | (53,709)            | 0                   | (150,000)           | 0                   |
| <b>Total Water Expenses</b>      | <b>382,057</b>      | <b>356,466</b>      | <b>565,437</b>      | <b>486,847</b>      | <b>516,881</b>      |
| <u>Wastewater Fund</u>           |                     |                     |                     |                     |                     |
| Wastewater User Fees             | 370,210             | 371,890             | 474,246             | 625,000             | 791,161             |
| Wastewater Other Revenues        | 23,303              | 378,745             | 28,392              | 25,900              | 17,350              |
| <b>Total Wastewater Revenue</b>  | <b>393,513</b>      | <b>750,635</b>      | <b>502,638</b>      | <b>650,900</b>      | <b>808,511</b>      |
| Wastewater Bond Expense          | 41,070              | 88,450              | 141,067             | 73,198              | 73,844              |
| Wastewater Admin. Expenses       | 116,796             | 106,898             | 116,226             | 127,014             | 129,742             |
| Wastewater Operating Expenses    | 227,187             | 326,067             | 221,829             | 397,688             | 330,925             |
| Wastewater Collection Sys. Exp.  | 52,169              | 53,417              | 58,682              | 53,000              | 274,000             |
| Prior Year Fund Balance Used     | 0                   | (119,416)           | 0                   | 0                   | 0                   |
| <b>Total Wastewater Expenses</b> | <b>437,222</b>      | <b>455,415</b>      | <b>537,804</b>      | <b>650,900</b>      | <b>808,511</b>      |

No prior year balance to use.

30K = Grant revenue.

150K bond paid off in FY 2016  
30K meters & wells; 10K thawing.

No prior year balance to use.

Increase for new WWTF bond.

Smaller surplus to transfer.  
New bond for WWTF.

Landfill Closure Fund

|                                        |               |                |                 |                 |               |
|----------------------------------------|---------------|----------------|-----------------|-----------------|---------------|
| <b>Landfill Closure Revenue</b>        | <b>66,987</b> | <b>130,165</b> | <b>(21,992)</b> | <b>60,000</b>   | <b>40,000</b> |
| Landfill Closure Expenses              | 7,657         | 417,128        | (7,549)         | (17,379)        | (793)         |
| <b>Total Landfill Closure Expenses</b> | <b>7,657</b>  | <b>417,128</b> | <b>(7,549)</b>  | <b>(17,379)</b> | <b>(793)</b>  |

Remainder after 65K transfer.

Special Appropriations

|                               |               |               |               |               |               |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Special Appropriations</b> | <b>72,920</b> | <b>75,620</b> | <b>78,820</b> | <b>74,820</b> | <b>78,420</b> |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|

FY 2017 Estimated Tax Rate based on FY 2016 Grand List Value

|                                | <b>FY 2016<br/>Tax</b> | <b>FY 2017<br/>Tax</b> | <b>FY 2017<br/>Amount</b> | <b>%<br/>Inc / Decr</b> |
|--------------------------------|------------------------|------------------------|---------------------------|-------------------------|
| <b>General Fund</b>            |                        |                        |                           |                         |
| Municipal Operations           | 0.3226                 | 0.3473                 | 1,511,251                 | 7.65%                   |
| <b>Sub Total</b>               | <b>0.3226</b>          | <b>0.3473</b>          | <b>1,511,251</b>          | <b>7.65%</b>            |
| Highway Fund                   | 0.3317                 | 0.3349                 | 1,457,208                 | 0.95%                   |
| Library                        | 0.0479                 | 0.0489                 | 212,725                   | 2.05%                   |
| Capital Budget                 | 0.0210                 | 0.0253                 | 110,000                   | 20.37%                  |
| <b>Total Budgeted Tax Rate</b> | <b>0.7232</b>          | <b>0.7563</b>          | <b>3,291,184</b>          | <b>4.58%</b>            |

|                  |           |           |           |       |
|------------------|-----------|-----------|-----------|-------|
| Grand List Value | 4,292,954 | 4,351,664 | 4,351,664 | 0.00% |
|------------------|-----------|-----------|-----------|-------|

|                                     |               |               |               |              |
|-------------------------------------|---------------|---------------|---------------|--------------|
| <b>Total Special Appropriations</b> | <b>0.0177</b> | <b>0.0180</b> | <b>78,420</b> | <b>1.69%</b> |
|-------------------------------------|---------------|---------------|---------------|--------------|

|                       |               |               |                  |              |
|-----------------------|---------------|---------------|------------------|--------------|
| <b>Total Tax Rate</b> | <b>0.7409</b> | <b>0.7743</b> | <b>3,369,604</b> | <b>4.51%</b> |
|-----------------------|---------------|---------------|------------------|--------------|

|  | <b>FY 2016<br/>Tax</b> | <b>FY 2017<br/>Tax</b> | <b>FY 2017<br/>Amount</b> | <b>%<br/>Inc / Decr</b> |
|--|------------------------|------------------------|---------------------------|-------------------------|
|--|------------------------|------------------------|---------------------------|-------------------------|

|                                            |               |               |                |              |
|--------------------------------------------|---------------|---------------|----------------|--------------|
| <b>Police District Tax Rev. &amp; Rate</b> | <b>0.3790</b> | <b>0.3831</b> | <b>555,503</b> | <b>1.07%</b> |
|--------------------------------------------|---------------|---------------|----------------|--------------|

|                                   |           |           |           |       |
|-----------------------------------|-----------|-----------|-----------|-------|
| Police District Grand List Amount | 1,463,470 | 1,450,189 | 1,450,189 | 0.00% |
|-----------------------------------|-----------|-----------|-----------|-------|

**TOWN OF RANDOLPH: CAPITAL IMPROVEMENTS PROGRAM**

| <b>Program or Reserve Category</b>                        | <b>Actual<br/>FY15</b> | <b>Current Year Est<br/>FY16</b> | <b>Budget Year<br/>FY17</b> | <b>FY18</b>        | <b>FY19</b>        | <b>FY20</b>        | <b>FY21</b>        |
|-----------------------------------------------------------|------------------------|----------------------------------|-----------------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Emergency Reserve Fund (2013)</b>                      |                        |                                  |                             |                    |                    |                    |                    |
| Beginning Balance                                         | \$200,000              | \$200,000                        | \$200,000                   | \$200,000          | \$200,000          | \$200,000          | \$200,000          |
| Surplus transfer to restore expenditures                  |                        |                                  |                             |                    |                    |                    |                    |
| Total Available Funding                                   | <b>\$200,000</b>       | <b>\$200,000</b>                 | <b>\$200,000</b>            | <b>\$200,000</b>   | <b>\$200,000</b>   | <b>\$200,000</b>   | <b>\$200,000</b>   |
| Total Capital Expenditure                                 | \$200,000              | \$200,000                        | \$200,000                   | \$200,000          | \$200,000          | \$200,000          | \$200,000          |
| Ending Balance                                            |                        |                                  |                             |                    |                    |                    |                    |
| <b>Highway Equipment Reserve Fund (2006)</b>              |                        |                                  |                             |                    |                    |                    |                    |
| Beginning Balance                                         | (\$4,477)              | \$58,304                         | \$69,257                    | \$42,210           | \$10,163           | \$34,068           | \$21,973           |
| Tax Appropriation to Reserve                              | \$125,000              | \$145,000                        | \$110,000                   | \$155,000          | \$155,000          | \$155,000          | \$155,000          |
| Transfer from Highway Projects fund                       |                        |                                  |                             |                    |                    |                    |                    |
| Debt Service Tax Appropriation                            | \$16,083               |                                  |                             |                    |                    |                    |                    |
| FEMA VECOMM Grant                                         |                        |                                  |                             |                    |                    |                    |                    |
| Total Available Funding                                   | <b>\$136,606</b>       | <b>\$203,304</b>                 | <b>\$179,257</b>            | <b>\$197,210</b>   | <b>\$165,163</b>   | <b>\$189,068</b>   | <b>\$176,973</b>   |
| New truck set-ups                                         | (\$6,267)              |                                  |                             |                    |                    |                    |                    |
| CTR 2009 JD672G Grader Principal                          | (\$15,600)             |                                  |                             |                    |                    |                    |                    |
| 2009 JD672G Grader Interest                               | (\$483)                |                                  |                             |                    |                    |                    |                    |
| 2014 CTR Freightliner 114SD Dump                          | (\$31,352)             | (\$31,352)                       | (\$31,352)                  | (\$31,352)         |                    |                    |                    |
| VIL 2013 MB Sidewalk Plow                                 | (\$24,600)             | (\$24,600)                       | (\$24,600)                  | (\$24,600)         |                    |                    |                    |
| 2015 VIL Freightliner 114SD                               | (\$34,148)             | (\$34,148)                       | (\$34,148)                  | (\$34,148)         | (\$34,148)         |                    |                    |
| 2016 Chevy 1500 w/o plow                                  | (\$30,000)             |                                  |                             |                    |                    |                    |                    |
| 2015 Ford 250 PU w/ plow                                  | (\$6,974)              |                                  |                             |                    | (\$6,974)          |                    |                    |
| 2015 Chevy Silverado PU w/plow                            | (\$6,973)              |                                  |                             |                    | (\$6,973)          |                    |                    |
| Repl 2005 VIL Sterling L85 Dump w/o                       |                        |                                  |                             |                    | (\$33,000)         |                    |                    |
| Repl CTR 1995 JD624G Loader ++                            |                        |                                  |                             |                    | (\$50,000)         |                    |                    |
| Repl 2009 CTR Inter 7600 Tandem                           |                        |                                  |                             |                    | (\$36,000)         |                    |                    |
| Repl 1998 JD 544H loader                                  |                        |                                  |                             |                    | ???                |                    |                    |
| Total Capital Expenditure                                 | <b>(\$78,302)</b>      | <b>(\$134,047)</b>               | <b>(\$137,047)</b>          | <b>(\$187,047)</b> | <b>(\$131,095)</b> | <b>(\$167,095)</b> | <b>(\$119,000)</b> |
| Ending Balance                                            | \$58,304               | \$69,257                         | \$42,210                    | \$10,163           | \$34,068           | \$21,973           | \$57,973           |
| <b>CSO Bond Debt Service Fund for RFI-013 (1998/2014)</b> |                        |                                  |                             |                    |                    |                    |                    |
| Beginning Balance                                         | \$415,497              | \$420,513                        | \$277,513                   | \$284,513          | \$291,513          | <b>Close Out</b>   |                    |
| Market Adjustments to Fund                                | \$5,016                | \$7,000                          | \$7,000                     | \$7,000            | \$7,000            | <b>Reserve</b>     |                    |
| Total Available Funding                                   | <b>\$420,513</b>       | <b>\$427,513</b>                 | <b>\$284,513</b>            | <b>\$291,513</b>   | <b>\$298,513</b>   | <b>as last</b>     |                    |

| Program or Reserve Category                    | Actual FY15 | Current Year Est FY16 | Budget Year FY17 | FY18        | FY19        | FY20       | FY21       |
|------------------------------------------------|-------------|-----------------------|------------------|-------------|-------------|------------|------------|
| RFI-013 CSO balloon                            |             |                       |                  |             |             |            |            |
| Transfer to Stormwater Reserve                 |             | (\$100,000)           |                  |             | (\$247,500) |            |            |
| Transfer to Building Reserve                   |             | (\$50,000)            |                  |             |             |            |            |
| Total Capital Expenditure                      | \$0         | (\$150,000)           | \$0              | \$0         | (\$247,500) |            |            |
| Ending Balance                                 | \$420,513   | \$277,513             | \$284,513        | \$291,513   | \$51,013    |            |            |
| <b>Highway Paving Reserve Fund (2006)</b>      |             |                       |                  |             |             |            |            |
| Beginning Balance                              | \$190,546   | \$147,747             | \$427,094        | \$31,645    | \$23,073    | (\$50,621) | \$29,562   |
| Tax Appropriation to Reserve                   | \$130,000   | \$125,000             | \$135,000        | \$150,000   | \$150,000   | \$150,000  | \$150,000  |
| Transfer from Landfill Depreciation            |             | \$100,000             |                  |             |             |            |            |
| Transfer from Sewer Bond Payment               | \$40,000    | \$40,000              | \$40,000         | \$25,000    | \$25,000    | \$25,000   | \$25,000   |
| Tax Appropriation to Paving Preservation       | \$87,347    | \$85,248              | \$68,299         | \$70,335    | \$67,928    | \$65,511   | \$67,935   |
| Debt Service Tax Appropriation                 |             | \$52,197              | \$100,000        | \$100,000   | \$80,000    | \$80,000   | \$80,000   |
| Prior Year GF Surplus                          | \$76,000    |                       |                  |             | \$30,000    | \$30,000   | \$30,000   |
| Prior Year Highway Surplus                     | \$175,000   |                       | \$200,000        |             | \$200,000   |            | \$200,000  |
| Class 2 Paving Grant or other aid              | \$698,893   | \$550,192             | \$970,393        | \$416,980   | \$616,001   | \$339,890  | \$622,497  |
| Total Available Funding                        | (\$13,160)  | (\$13,820)            | (\$712)          |             |             |            |            |
| RNB Land Purchase principal                    | (\$1,059)   | (\$399)               | (\$7)            |             |             |            |            |
| RNB Land Purchase interest                     | (\$20,000)  | (\$20,000)            | (\$20,000)       | (\$25,000)  | (\$25,000)  | (\$25,000) | (\$30,000) |
| 2025 2004-2 Streetscape principal              | (\$19,308)  | (\$18,138)            | (\$16,958)       | (\$15,619)  | (\$14,131)  | (\$12,644) | (\$11,008) |
| 2026 2005-1 Chelsea bond principal             | (\$22,950)  | (\$22,950)            | (\$21,600)       | (\$21,600)  | (\$21,600)  | (\$21,600) | (\$21,600) |
| 2026 2005-1 Chelsea bond interest              | (\$10,870)  | (\$9,941)             | (\$9,022)        | (\$8,116)   | (\$7,197)   | (\$6,267)  | (\$5,327)  |
| Franklin, Summer, Salisbury, School Ridge Road | (\$17,177)  | ???                   | (\$600,000)      |             |             |            |            |
| Dudley St                                      | (\$37,850)  |                       |                  |             |             |            |            |
| Pleasant St behind Belmain's                   |             |                       | No cost          |             |             |            |            |
| Elm St                                         |             |                       | (\$34,939)       | (\$34,286)  | (\$33,633)  | (\$32,980) | (\$32,237) |
| Chelsea Mountain Rd                            |             |                       | (\$65,510)       | (\$64,286)  | (\$63,061)  | (\$61,837) | (\$60,612) |
| Chelsea Mountain Rd                            |             |                       |                  |             | (\$250,000) |            |            |
| Prospect, South, Grove, Fairview               |             |                       | (\$170,000)      |             |             |            |            |
| Parking Lot Striping                           |             | ???                   | ???              |             |             |            |            |
| Spd tables Wallace, Pleasant, Randolph         |             | ???                   | ???              |             |             |            |            |
| East Bethel Rd                                 |             |                       |                  | (\$175,000) |             |            |            |
| Maple, Wiggitt                                 |             |                       |                  | (\$50,000)  |             |            |            |
| Furnace Rd (seek state aid)                    |             |                       |                  |             | (\$125,000) |            |            |
| Verona, Edgewood                               |             |                       |                  |             | (\$65,000)  |            |            |
| Church, Emerson Terr                           |             |                       |                  |             | (\$62,000)  |            |            |

| Program or Reserve Category                                       | Actual<br>FY15     | Current Year Est<br>FY16 | Budget Year<br>FY17 | FY18               | FY19               | FY20               | FY21               |
|-------------------------------------------------------------------|--------------------|--------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| Prince St<br>Beanville, Pleasant, Pleasant View Cem,<br>Fish Hill |                    |                          |                     |                    |                    | (\$150,000)        |                    |
| Total Capital Expenditure                                         | <b>(\$551,146)</b> | <b>(\$123,098)</b>       | <b>(\$938,748)</b>  | <b>(\$393,907)</b> | <b>(\$666,622)</b> | <b>(\$310,328)</b> | <b>(\$640,784)</b> |
| Ending Balance                                                    | \$147,747          | \$427,094                | \$31,645            | \$23,073           | (\$50,621)         | \$29,562           | (\$18,287)         |
| <b>Highway Gravel Road Reserve Fund (2014)</b>                    |                    |                          |                     |                    |                    |                    |                    |
| Beginning Balance                                                 |                    | \$17,098                 | \$27,098            | \$7,098            | \$22,098           | \$12,098           | \$2,098            |
| Tax Appropriation to Reserve                                      | \$40,000           | \$50,000                 |                     | \$35,000           | \$35,000           | \$35,000           | \$35,000           |
| Transfer from Prior Year Highway Surplus                          | \$63,591           | \$75,000                 | \$25,000            | \$25,000           | \$70,000           | \$70,000           | \$70,000           |
| Tax Appropriation to Maintenance                                  | <b>\$103,591</b>   | <b>\$142,098</b>         | <b>\$122,098</b>    | <b>\$137,098</b>   | <b>\$127,098</b>   | <b>\$117,098</b>   | <b>\$107,098</b>   |
| Total Available Funding                                           | (\$63,591)         | (\$70,000)               | (\$70,000)          | (\$70,000)         | (\$70,000)         | (\$70,000)         | (\$70,000)         |
| Maintenance Gravel                                                |                    |                          |                     |                    |                    |                    |                    |
| S Randolph - RT14 end                                             | (\$22,902)         |                          |                     |                    |                    |                    |                    |
| Tatro Hill                                                        |                    |                          |                     |                    |                    |                    |                    |
| Clay Wight Rd                                                     |                    |                          |                     |                    |                    |                    |                    |
| Rand Rd                                                           |                    |                          |                     |                    |                    |                    |                    |
| Rogers Double Culvert to Curtis                                   |                    |                          |                     |                    |                    |                    |                    |
| Flint Rd                                                          |                    |                          |                     |                    |                    |                    |                    |
| ???                                                               |                    |                          |                     |                    |                    |                    |                    |
| Total Capital Expenditure                                         | <b>(\$86,493)</b>  | <b>(\$115,000)</b>       | <b>(\$115,000)</b>  | <b>(\$115,000)</b> | <b>(\$115,000)</b> | <b>(\$115,000)</b> | <b>(\$110,000)</b> |
| Ending Balance                                                    | \$17,098           | \$27,098                 | \$7,098             | \$22,098           | \$12,098           | \$2,098            | (\$2,902)          |
| <b>Infrastructure Reserve - Bridge/Culvert Program (2014)</b>     |                    |                          |                     |                    |                    |                    |                    |
| Beginning Balance                                                 |                    | \$14,981                 | \$11,981            | (\$3,019)          | (\$3,019)          | \$1,981            | \$6,981            |
| Tax Appropriation Bridge/Culvert Repair                           | \$70,000           | \$35,000                 | \$35,000            | \$40,000           | \$40,000           | \$40,000           | \$40,000           |
| Debt Service Tax Appropriation                                    | \$40,303           | \$39,238                 | \$38,162            | \$37,074           | \$35,967           | \$34,834           | \$33,681           |
| VTrans Town Structures Grant                                      |                    | \$27,000                 | \$120,000           |                    | ???                |                    |                    |
| Transfer from Sidewalk                                            |                    |                          | \$10,000            |                    |                    |                    |                    |
| Total Available Funding                                           | <b>\$110,303</b>   | <b>\$116,219</b>         | <b>\$215,143</b>    | <b>\$74,055</b>    | <b>\$72,948</b>    | <b>\$76,815</b>    | <b>\$80,662</b>    |
| 2007-1 principal (Main St)                                        | (\$25,000)         | (\$25,000)               | (\$25,000)          | (\$25,000)         | (\$25,000)         | (\$25,000)         | (\$25,000)         |
| 2007-1 interest (Main St)                                         | (\$15,303)         | (\$14,238)               | (\$13,162)          | (\$12,074)         | (\$10,967)         | (\$9,834)          | (\$8,681)          |
| Tunbridge Bridge #5                                               |                    |                          |                     |                    |                    |                    |                    |
| Small Culvert Repair/replacement                                  | (\$13,002)         | (\$40,000)               | (\$40,000)          | (\$40,000)         | (\$35,000)         | (\$35,000)         | (\$35,000)         |
| Palmer Bridge #35                                                 | (\$21,141)         |                          |                     |                    |                    |                    |                    |
| Clay Wight Culvert                                                | (\$5,876)          |                          |                     |                    |                    |                    |                    |
| Transfer to Sidewalk                                              | (\$15,000)         |                          |                     |                    |                    |                    |                    |
| Beanville Culvert at Pleasant View                                |                    | (\$25,000)               | (\$140,000)         |                    |                    |                    |                    |

| Program or Reserve Category                               | Actual<br>FY15 | Current Year Est<br>FY16 | Budget Year<br>FY17 | FY18       | Proposed Capital Plan<br>FY19 | FY20       | FY21       |
|-----------------------------------------------------------|----------------|--------------------------|---------------------|------------|-------------------------------|------------|------------|
| Dugout Rd bridge                                          |                |                          |                     |            | ???                           |            |            |
| Harvey Road culvert                                       |                |                          |                     |            |                               | ???        |            |
| Total Capital Expenditure                                 | (\$95,322)     | (\$104,238)              | (\$218,162)         | (\$77,074) | (\$70,967)                    | (\$69,834) | (\$68,681) |
| Ending Balance                                            | \$14,981       | \$11,981                 | (\$3,019)           | (\$3,019)  | \$1,981                       | \$6,981    | \$11,981   |
| <b>Infrastructure Reserve- Sidewalk Program (2014)</b>    |                |                          |                     |            |                               |            |            |
| Beginning Balance                                         |                | \$196,441                | \$211,918           | \$34,919   | \$4,919                       | \$4,919    | \$4,919    |
| Tax Appropriation to Program                              | \$125,000      | \$25,000                 |                     |            |                               |            |            |
| Debt Service Tax Appropriation                            | \$41,067       | \$41,067                 | \$41,067            | \$41,067   | \$41,067                      | \$41,067   | \$41,067   |
| Transfer from Sewer Bond Repayment                        | \$100,000      |                          |                     |            |                               |            |            |
| Transfer from Storm & Bridge Infrastructure               | \$30,000       |                          |                     |            |                               |            |            |
| Transfer In                                               | \$17,204       |                          |                     |            |                               |            |            |
| Enhancement Grant                                         |                |                          |                     |            | ???                           |            |            |
| Downtown Transportation Grant                             |                | \$41,111                 | Summer St           |            |                               |            |            |
| Transportation Enhancement Grant                          |                |                          |                     |            |                               |            |            |
| Total Available Funding                                   | \$313,271      | \$303,619                | \$252,985           | \$75,986   | \$45,986                      | \$45,986   | \$45,986   |
| 2026 RF1-091 Curbing bond principal                       | (\$32,381)     | (\$33,029)               | (\$33,689)          | (\$34,363) | (\$35,050)                    | (\$35,751) | (\$36,466) |
| 2026 RF1-091 Curbing bond interest                        | (\$8,686)      | (\$8,039)                | (\$7,378)           | (\$6,704)  | (\$6,017)                     | (\$5,316)  | (\$4,601)  |
| LED light conversion                                      | (\$54,040)     | (\$634)                  |                     |            |                               |            |            |
| Brick curb Depot intersection                             | (\$21,723)     | (\$10,000)               | (\$25,000)          |            |                               |            |            |
| Randolph Center Common                                    |                | (\$40,000)               | ???                 |            |                               |            |            |
| Library Accessible Entry                                  |                |                          |                     |            |                               |            |            |
| Church St                                                 |                |                          |                     |            |                               |            |            |
| Summer St new walk                                        |                | (\$100,000)              |                     |            |                               |            |            |
| Main St at Super Suds                                     |                | (\$30,000)               |                     |            |                               |            |            |
| Transfer to Bridge and Culvert Reserve                    |                | (\$10,000)               |                     |            |                               |            |            |
| Transfer to Stormwater Reserve                            |                | (\$12,000)               |                     |            |                               |            |            |
| Main St D&K to Kelley Way                                 |                |                          |                     | (\$30,000) |                               |            |            |
| Salisbury                                                 |                |                          |                     | ???        |                               |            |            |
| Randolph Center trails and walks                          |                |                          |                     |            | ???                           |            |            |
| Park St                                                   |                |                          |                     |            |                               |            |            |
| Total Capital Expenditure                                 | (\$116,830)    | (\$91,701)               | (\$218,067)         | (\$71,067) | (\$41,067)                    | (\$41,067) | (\$41,067) |
| Ending Balance                                            | \$196,441      | \$211,918                | \$34,919            | \$4,919    | \$4,919                       | \$4,919    | \$4,919    |
| <b>Infrastructure Reserve - Stormwater Program (2014)</b> |                |                          |                     |            |                               |            |            |
| Beginning Balance                                         |                | \$63,008                 | \$253,008           | (\$5,870)  | (\$13,727)                    | \$30,245   | \$75,034   |
| Transfer from Operating Surplus                           | \$45,198       |                          |                     |            | \$51,013                      |            |            |

| Program or Reserve Category                   | Actual<br>FY15    | Current Year Est<br>FY16 | Budget Year<br>FY17 | FY18              | Proposed Capital Plan |                   |                   |
|-----------------------------------------------|-------------------|--------------------------|---------------------|-------------------|-----------------------|-------------------|-------------------|
|                                               |                   |                          |                     |                   | FY19                  | FY20              | FY21              |
| Tax Appropriation to Reserve                  | \$15,000          | \$40,000                 | \$30,000            | \$35,000          | \$35,000              | \$35,000          | \$35,000          |
| Previous Tax Appropriation to Reserve         | \$21,520          |                          |                     |                   |                       |                   |                   |
| Debt Service Tax Appropriation                | \$45,000          | \$45,000                 | \$45,000            | \$45,000          |                       |                   |                   |
| Transfer from Sewer Bond Repayment            |                   | \$25,000                 | \$25,000            |                   |                       |                   |                   |
| Transfer from Capital Highway or Surplus      |                   | \$25,000                 |                     |                   |                       |                   |                   |
| Transfer from Sidewalk                        |                   |                          | \$12,000            |                   |                       |                   |                   |
| Transfer from CSO                             |                   | \$100,000                |                     |                   |                       | \$51,013          |                   |
| <b>Total Available Funding</b>                | <b>\$126,718</b>  | <b>\$298,008</b>         | <b>\$365,008</b>    | <b>\$74,130</b>   | <b>\$72,286</b>       | <b>\$116,258</b>  | <b>\$110,034</b>  |
| 2019 RFI-013 CSO principal                    | (\$45,000)        | (\$45,000)               | (\$45,000)          | (\$45,000)        |                       |                   |                   |
| Franklin and Summer Streets                   | (\$3,710)         | (\$152,205)              |                     |                   |                       |                   |                   |
| Transfer to Sidewalk                          | (\$15,000)        |                          |                     |                   |                       |                   |                   |
| Village garage drainage tie into WWTF         |                   |                          | (\$5,000)           |                   |                       |                   |                   |
| Railroad St                                   |                   |                          | ???                 |                   |                       |                   |                   |
| Prospect and Grove                            |                   |                          | (\$125,000)         |                   |                       |                   |                   |
| Pleasant St                                   |                   |                          |                     |                   |                       |                   |                   |
| Elm St                                        |                   |                          | (\$43,673)          |                   | (\$42,857)            | (\$42,041)        | (\$40,408)        |
| Community discharge planning                  |                   |                          |                     |                   |                       |                   |                   |
| Total Capital Expenditure                     | <b>(\$63,710)</b> | <b>(\$45,000)</b>        | <b>(\$370,878)</b>  | <b>(\$87,857)</b> | <b>(\$42,041)</b>     | <b>(\$41,224)</b> | <b>(\$40,408)</b> |
| Ending Balance                                | \$63,008          | \$253,008                | (\$5,870)           | (\$13,727)        | \$30,245              | \$75,034          | \$69,626          |
| <b>Fire Equipment Reserve Fund (2006)</b>     |                   |                          |                     |                   |                       |                   |                   |
| Beginning Balance                             | \$74,300          | \$103,408                | \$167,067           | \$85,731          | \$34,395              | \$6,153           | (\$21,359)        |
| Tax Appropriation to Reserve                  | \$100,000         | \$100,000                | \$100,000           | \$100,000         | \$100,000             | \$100,000         | \$100,000         |
| Consolidate Air Pak Reserve & Ops             | \$38,168          | \$20,000                 | \$20,000            | \$20,000          | \$20,000              | \$20,000          | \$20,000          |
| Sale of Equipment                             | \$2,501           | \$5,000                  |                     |                   |                       |                   |                   |
| Insurance Settlement for Village Fire Trucks  |                   | \$464,995                |                     |                   |                       |                   |                   |
| Insurance Settlement for Village FD Equipment |                   | \$375,000                |                     |                   |                       |                   |                   |
| Equipment Grant(s) (FEMA, USDA, VTC)          |                   | \$300,000                |                     |                   |                       |                   |                   |
| Donations for Equipment Replacement           |                   | \$25,000                 |                     |                   |                       |                   |                   |
| Cost Sharing/Grant for Aerial Replacement     |                   |                          |                     |                   | ???                   |                   |                   |
| Total Available Funding                       | <b>\$214,969</b>  | <b>\$1,393,403</b>       | <b>\$412,067</b>    | <b>\$205,731</b>  | <b>\$154,395</b>      | <b>\$126,153</b>  | <b>\$98,661</b>   |
| Repair of building/tower antennas             | (\$10,299)        |                          |                     |                   |                       |                   |                   |
| RC 2014 Rescue/Tanker and hose                | (\$63,094)        | (\$63,094)               | (\$63,094)          | (\$63,094)        |                       |                   |                   |
| Air Pack Replacement                          | (\$38,168)        | (\$20,000)               | (\$20,000)          | (\$20,000)        | (\$20,000)            | (\$20,000)        | (\$20,000)        |
| Replace fire damaged equipment                |                   | (\$400,000)              | (\$200,000)         |                   |                       |                   |                   |
| Repl VIL 1974 Maxim Tanker                    |                   | (\$43,242)               | (\$43,242)          | (\$43,242)        | (\$43,242)            | (\$43,242)        | (\$43,242)        |
| KME insurance pymt for new truck              |                   | (\$500,000)              |                     |                   |                       |                   |                   |
| Repl VIL 1991 GMC Rescue Van                  |                   | (\$200,000)              |                     |                   |                       |                   |                   |

| Program or Reserve Category                | Actual<br>FY15     | Current Year Est<br>FY16 | Budget Year<br>FY17 | Proposed Capital Plan |                    |                    |
|--------------------------------------------|--------------------|--------------------------|---------------------|-----------------------|--------------------|--------------------|
|                                            |                    |                          |                     | FY18                  | FY19               | FY20               |
| 2022 Repl ER 1988 Inter Tanker             |                    |                          |                     |                       |                    |                    |
| 2039 1989 Simo Aerial Ladder               |                    |                          |                     |                       |                    |                    |
| Total Capital Expenditure                  | <b>(\$111,561)</b> | <b>(\$1,226,336)</b>     | <b>(\$326,336)</b>  | <b>(\$171,336)</b>    | <b>(\$148,242)</b> | <b>(\$103,500)</b> |
| Ending Balance                             | \$103,408          | \$167,067                | \$85,731            | \$34,395              | \$6,153            | (\$4,839)          |
| <b>Facilities Reserve Fund (2007)</b>      |                    |                          |                     |                       |                    |                    |
| Beginning Balance                          | \$118,834          | \$7,148                  | \$457,569           | \$28,507              | \$58,507           | \$118,507          |
| Tax Appropriation to Reserve               | \$20,000           | \$80,000                 | \$80,000            | \$80,000              | \$80,000           | \$80,000           |
| Transfer from Fire Ops to Facility Reserve |                    |                          | \$20,000            | \$20,000              | \$20,000           | \$20,000           |
| Transfer from CSO                          |                    | \$50,000                 |                     |                       |                    |                    |
| Debt Service Tax Appropriation             | \$154,852          | \$165,442                | \$143,863           | \$140,075             | \$136,154          | \$123,102          |
| Insurance coverage for Village FD demo     |                    | \$21,014                 |                     |                       |                    |                    |
| Insurance coverage for repl FD architect   |                    | \$35,524                 |                     |                       |                    |                    |
| Insurance settlement for Village FD        |                    | \$407,562                | \$99,919            |                       |                    |                    |
| Total Available Funding                    | <b>\$293,686</b>   | <b>\$766,690</b>         | <b>\$801,351</b>    | <b>\$268,582</b>      | <b>\$294,661</b>   | <b>\$341,609</b>   |
| 2029 2009-1 Chandler principal             | (\$40,000)         | (\$40,000)               | (\$40,000)          | (\$40,000)            | (\$40,000)         | (\$35,000)         |
| 2029 2009-1 Chandler interest              | (\$23,412)         | (\$22,296)               | (\$21,069)          | (\$19,731)            | (\$18,295)         | (\$15,301)         |
| 2025 2005-1 Town Office principal          | (\$62,050)         | (\$62,050)               | (\$58,400)          | (\$58,400)            | (\$58,400)         | (\$58,400)         |
| 2025 2005-1 Town Office interest           | (\$29,390)         | (\$26,877)               | (\$24,394)          | (\$21,944)            | (\$19,459)         | (\$14,401)         |
| Repair garage doors                        | (\$6,238)          |                          |                     |                       |                    |                    |
| Library, Replace Porch Quoins              | (\$3,734)          |                          |                     |                       |                    |                    |
| Town Hall locks, drop box, flag pole       | (\$5,511)          |                          |                     |                       |                    |                    |
| Security Cameras                           | (\$38,239)         |                          |                     |                       |                    |                    |
| Gazebo repairs and painting                | (\$5,600)          |                          |                     |                       |                    |                    |
| Recreation fence replacement               | (\$13,440)         |                          |                     |                       |                    |                    |
| Replace LL dugouts & SB roof               | (\$4,668)          |                          |                     |                       |                    |                    |
| ER Hall/FD furnaces/UST removal            | (\$36,474)         | (\$5,000)                |                     |                       |                    |                    |
| Information Kiosk, town signs              | (\$578)            | (\$958)                  |                     |                       |                    |                    |
| LED Light Conversion                       | (\$17,204)         | (\$202)                  |                     |                       |                    |                    |
| Library drainage                           |                    | (\$3,000)                |                     |                       |                    |                    |
| Town Hall walls, floors, skylight leak     |                    | (\$30,000)               | (\$20,000)          |                       |                    |                    |
| Center Garage heating system               |                    | (\$62,200)               |                     |                       |                    |                    |
| Chandler Emergency Exit and Roof           |                    |                          | (\$15,000)          |                       |                    |                    |
| FD repl payments prior to bonding          |                    |                          | (\$507,481)         |                       |                    |                    |
| Village FD Repl USDA RD bond               |                    |                          |                     | (\$70,000)            | (\$70,000)         | (\$70,000)         |
| Demolition of Village Fire House           |                    | (\$21,014)               |                     |                       |                    |                    |
| Public Safety bldg architect/engineer      |                    | (\$35,524)               |                     |                       |                    |                    |
| Library A/C repl or ext painting           |                    |                          | (\$10,500)          |                       |                    |                    |

| Program or Reserve Category                                                                                                                                                                               | Actual<br>FY15         | Current Year Est<br>FY16 | Budget Year<br>FY17     | FY18                    | Proposed Capital Plan   |                          |                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------------|-------------------------|-------------------------|-------------------------|--------------------------|------------------|
|                                                                                                                                                                                                           |                        |                          |                         |                         | FY19                    | FY20                     | FY21             |
| Replace roof on rec camp building<br>Main St Park<br>Fire detection/sprinkler in all facilities<br>ER Hall bathroom upgrade, lift?<br>Village Salt Storage<br>Total Capital Expenditure<br>Ending Balance | (\$286,538)<br>\$7,148 | (\$309,121)<br>\$457,569 | (\$772,844)<br>\$28,507 | (\$210,075)<br>\$58,507 | (\$206,154)<br>\$88,507 | (\$193,102)<br>\$148,507 |                  |
| <b>Recreation Facilities &amp; Equipment Fund (2015)</b>                                                                                                                                                  |                        |                          |                         |                         |                         |                          |                  |
| Beginning Balance Fund                                                                                                                                                                                    | \$34,073               | \$57,541                 | (\$232)                 | \$1,588                 | \$588                   | \$5,588                  | \$5,588          |
| Tax Appropriation to Reserve                                                                                                                                                                              | \$500                  | \$4,000                  | \$5,000                 | \$6,000                 | \$5,000                 | \$5,000                  | \$5,000          |
| Transfer from Tennis Reserve                                                                                                                                                                              | \$768                  |                          |                         |                         |                         |                          |                  |
| Recreation grants and donations                                                                                                                                                                           | \$22,200               | \$9,418                  |                         |                         |                         |                          |                  |
| Total Available Funding                                                                                                                                                                                   | <b>\$57,541</b>        | <b>\$70,959</b>          | <b>\$4,768</b>          | <b>\$7,588</b>          | <b>\$5,588</b>          | <b>\$5,588</b>           | <b>\$10,588</b>  |
| Replace Park St Playground equipment                                                                                                                                                                      |                        | (\$66,191)               |                         |                         |                         |                          |                  |
| Repaint pool                                                                                                                                                                                              |                        | (\$5,000)                |                         |                         | (\$5,000)               |                          |                  |
| Resurface courts                                                                                                                                                                                          |                        |                          |                         |                         |                         |                          |                  |
| Replace bleachers at ball fields                                                                                                                                                                          |                        |                          | (\$3,180)               |                         |                         |                          |                  |
| Total Capital Expenditure                                                                                                                                                                                 | <b>\$0</b>             | <b>(\$71,191)</b>        | <b>(\$3,180)</b>        | <b>(\$7,000)</b>        | <b>(\$5,000)</b>        | <b>\$0</b>               | <b>\$0</b>       |
| Ending Balance                                                                                                                                                                                            | \$57,541               | (\$232)                  | \$1,588                 | \$588                   | \$588                   | \$5,588                  | \$10,588         |
| <b>Cemetery Reserve Fund (1997/2014)</b>                                                                                                                                                                  |                        |                          |                         |                         |                         |                          |                  |
| Beginning Balance                                                                                                                                                                                         | \$3,108                | \$5,108                  | \$7,108                 | \$1,108                 | \$3,108                 | \$5,108                  | \$7,108          |
| Tax Appropriation to Reserve                                                                                                                                                                              | \$2,000                | \$2,000                  |                         | \$2,000                 | \$2,000                 | \$2,000                  | \$2,000          |
| Total Available Funding                                                                                                                                                                                   | <b>\$5,108</b>         | <b>\$7,108</b>           | <b>\$7,108</b>          | <b>\$3,108</b>          | <b>\$5,108</b>          | <b>\$7,108</b>           | <b>\$9,108</b>   |
| Transfer to cemetery ops for equipment                                                                                                                                                                    | \$0                    |                          | (\$6,000)               |                         |                         |                          |                  |
| Total Capital Expenditure                                                                                                                                                                                 | <b>\$0</b>             | <b>\$0</b>               | <b>(\$6,000)</b>        | <b>\$0</b>              | <b>\$0</b>              | <b>\$0</b>               | <b>\$0</b>       |
| Ending Balance                                                                                                                                                                                            | \$5,108                | \$7,108                  | \$1,108                 | \$3,108                 | \$5,108                 | \$7,108                  | \$9,108          |
| <b>Grant Park Restricted Fund (1968)</b>                                                                                                                                                                  |                        |                          |                         |                         |                         |                          |                  |
| Beginning Balance                                                                                                                                                                                         | \$101,912              | \$94,265                 | \$103,692               | \$114,061               | \$125,467               | \$138,013                | \$151,815        |
| Market Adjustments to Fund                                                                                                                                                                                | (\$4,239)              | \$9,427                  | \$10,369                | \$11,406                | \$12,547                | \$13,801                 | \$15,181         |
| Total Available Funding                                                                                                                                                                                   | <b>\$97,673</b>        | <b>\$103,692</b>         | <b>\$114,061</b>        | <b>\$125,467</b>        | <b>\$138,013</b>        | <b>\$151,815</b>         | <b>\$166,996</b> |
| Grounds repair                                                                                                                                                                                            | (\$3,408)              |                          |                         |                         |                         |                          |                  |
| Total Capital Expenditure                                                                                                                                                                                 | <b>(\$3,408)</b>       | <b>\$0</b>               | <b>\$0</b>              | <b>\$0</b>              | <b>\$0</b>              | <b>\$0</b>               | <b>\$0</b>       |
| Ending Balance                                                                                                                                                                                            | \$94,265               | \$103,692                | \$114,061               | \$125,467               | \$138,013               | \$151,815                | \$166,996        |



| Program or Reserve Category                      | Actual<br>FY15    | Current Year Est<br>FY16 | Budget Year<br>FY17 | Proposed Capital Plan |                   |                   |                   |
|--------------------------------------------------|-------------------|--------------------------|---------------------|-----------------------|-------------------|-------------------|-------------------|
|                                                  |                   |                          |                     | FY18                  | FY19              | FY20              | FY21              |
| Total Capital Expenditure                        | <b>\$7,549</b>    | <b>(\$165,000)</b>       | <b>(\$65,000)</b>   | <b>(\$65,000)</b>     | <b>(\$65,000)</b> | <b>(\$65,000)</b> |                   |
| Ending Balance                                   | \$1,312,913       | \$1,199,930              | \$1,164,930         | \$1,129,930           | \$1,094,930       | \$1,059,930       | \$1,024,930       |
| <b>Police Equipment Reserve Fund (1987/2014)</b> |                   |                          |                     |                       |                   |                   |                   |
| Beginning Balance                                | \$44,827          | \$39,412                 | \$41,497            | \$49,582              | \$44,582          | \$39,582          | \$34,582          |
| Transfer voted from previous ops surplus         | \$0               | \$5,000                  | \$15,000            | \$15,000              | \$15,000          | \$15,000          | \$15,000          |
| Tax Appropriation to Reserve                     | \$5,350           | \$5,000                  | \$10,000            | \$10,000              | \$5,000           | \$10,000          | \$5,000           |
| VEM MDT Grant                                    | \$2,500           |                          |                     |                       |                   |                   |                   |
| Highway Safety and other Grants                  |                   |                          |                     |                       |                   |                   |                   |
| Insurance claim                                  |                   |                          |                     |                       |                   |                   |                   |
| Total Available Funding                          | <b>\$52,677</b>   | <b>\$49,412</b>          | <b>\$66,497</b>     | <b>\$74,582</b>       | <b>\$64,582</b>   | <b>\$64,582</b>   | <b>\$54,582</b>   |
| 2014 Chevy Impala Cruiser                        |                   |                          |                     |                       |                   |                   |                   |
| Impala Equipment                                 |                   |                          |                     |                       |                   |                   |                   |
| MDT                                              | (\$5,350)         |                          |                     |                       |                   |                   |                   |
| 2014 Ford Interceptor                            | (\$7,915)         | (\$7,915)                | (\$7,915)           |                       |                   |                   |                   |
| Interceptor Equipment                            |                   |                          |                     |                       |                   |                   |                   |
| Repl 2011 Ford Crown Vic Cruiser                 |                   |                          |                     |                       |                   |                   |                   |
| Equipment                                        |                   |                          |                     |                       |                   |                   |                   |
| Replace weapons                                  |                   |                          |                     |                       |                   |                   |                   |
| Replace body armor                               |                   |                          |                     |                       |                   |                   |                   |
| Transfer to operations                           |                   |                          |                     |                       |                   |                   |                   |
| Police Department replacement                    |                   |                          |                     |                       |                   |                   |                   |
| Equipment replacement                            |                   |                          |                     |                       |                   |                   |                   |
| Total Capital Expenditure                        | <b>(\$13,265)</b> | <b>(\$7,915)</b>         | <b>(\$16,915)</b>   | <b>(\$30,000)</b>     | <b>(\$25,000)</b> | <b>(\$30,000)</b> | <b>(\$16,000)</b> |
| Ending Balance                                   | \$39,412          | \$41,497                 | \$49,582            | \$44,582              | \$39,582          | \$34,582          | \$38,582          |
| <b>Water Improvement Reserve Fund (1993)</b>     |                   |                          |                     |                       |                   |                   |                   |
| Beginning Balance                                | \$112,772         | \$220,332                | \$342,004           | \$178,334             | \$103,334         | \$253,334         | \$403,334         |
| Debt Service Rate Appropriation                  | \$224,354         | \$223,078                | \$67,245            | \$67,246              | \$47,606          | \$47,606          | \$47,605          |
| Year End Ops Surplus to Reserve                  | \$139,315         | \$150,000                | \$150,000           | \$150,000             | \$150,000         | \$150,000         | \$150,000         |
| BGS/CDBG Beanville Construction Grants           |                   |                          |                     |                       |                   |                   |                   |
| RLF grant for Manganese Treatment                |                   |                          |                     | ???                   |                   |                   |                   |
| Transfer from unreserved capital '13             |                   |                          |                     | ???                   |                   |                   |                   |
| New System Allocations                           | \$23,456          |                          |                     |                       |                   |                   |                   |
| Total Available Funding                          | <b>\$499,897</b>  | <b>\$605,047</b>         | <b>\$559,249</b>    | <b>\$395,580</b>      | <b>\$300,940</b>  | <b>\$450,940</b>  | <b>\$600,939</b>  |
| 2014                                             |                   |                          |                     |                       |                   |                   |                   |
| 2014                                             |                   |                          |                     |                       |                   |                   |                   |
| 2003-2 Rowell principal                          |                   |                          |                     |                       |                   |                   |                   |
| 2003-2 Rowell interest                           |                   |                          |                     |                       |                   |                   |                   |



| Program or Reserve Category | Actual<br>FY15                 | Current Year Est<br>FY16 | Budget Year<br>FY17 | FY18               | Proposed Capital Plan<br>FY19 | FY20               | FY21               |
|-----------------------------|--------------------------------|--------------------------|---------------------|--------------------|-------------------------------|--------------------|--------------------|
| 2046                        | USDA WWTF P & I                |                          |                     |                    |                               |                    |                    |
|                             | Beanville Road sewer extension | (\$15,115)               |                     |                    |                               |                    |                    |
| 2037                        | Summer pipe, manholes          | (\$4,886)                |                     |                    |                               |                    |                    |
|                             | Payments for permit violation  | (\$29,380)               |                     |                    |                               |                    |                    |
|                             | Park Street & School Street    | (\$1,993)                |                     |                    |                               |                    |                    |
|                             | 2015 Chevy Silverado           |                          | ???                 |                    |                               |                    |                    |
|                             | Prospect, Fairview repair      |                          | (\$20,000)          |                    |                               |                    |                    |
|                             | 2008 Ford F250                 |                          | (\$20,257)          |                    |                               |                    |                    |
| 2037                        | Maple St - Jocelyn to Main     |                          | (\$34,939)          |                    |                               |                    |                    |
| 2037                        | Elm St                         |                          |                     |                    |                               |                    |                    |
|                             | Verona repair                  |                          |                     |                    |                               |                    |                    |
|                             | Total Capital Expenditure      | <b>(\$200,219)</b>       | <b>(\$418,065)</b>  | <b>(\$400,029)</b> | <b>(\$398,722)</b>            | <b>(\$397,417)</b> | <b>(\$396,111)</b> |
|                             | Ending Balance                 | \$32,472                 | \$212,179           | \$181,999          | \$189,734                     | \$198,774          | \$209,120          |

#### RESERVE

General

CSO

Paving

Paving

Bridge/culvert

Sidewalk

Storm water

Fire equipment

Facilities

Police

Water

Wastewater

#### NOTES ABOUT 5-YEAR CAPITAL PROJECTS

Blocks with question marks (???) indicate place holders for work under consideration but that has not been estimated.

The Combined Sewer Overflow bond closes in FY19 with a balloon payment. Any fund balance is recommended for transfer to stormwater reserve.

Full depth paving for Elm Street and a wear coat on Elm Street are programmed using 20-year general obligation bonds and Class 2 paving grants.

It is anticipated that Furnace Road paving will have access to state funding for a share of costs.

A replacement of the Dugout Road bridge will depend on availability of a state structures grant.

Extensive sidewalk work in Randolph Center will require use of the Transportation Enhancement and/or Bike-Ped grants.

Storm water management will be a concern as regulations change for runoff on secondary roads and for possible treatment of impervious village runoff.

A future replacement of the fire department aerial system is based upon using federal grants and assistance from the state college system.

Replacing the Village fire house is accomplished using a 40-year USDA Rural Development bond/grant.

Replacing the police station is accomplished using a 40-year USDA Rural Development bond/grant to the police district.

Efforts to find a new well source, as a solution to reduce manganese present in the Pearl Street well, will initially include state revolving loan funds

Sewer repairs and replacement on Elm, Maple, and Summer Streets include funding from 20-year general obligation bonds.

## **Cemetery Department**

The Cemetery Department is responsible for five cemeteries: Pleasant View, South View, Moulton, Randolph Center, and East Randolph. We work for pay at the Catholic Cemetery. We have three full time and two part time employees doing this work. They do spring and fall clean-up, spread hard pack on roads, trim trees and brushes, summer mowing and trimming the lots.

Several dead trees were taken down. Several sunken graves were filled in, and some stones repairs. Fertilizer was spread at Pleasant View Cemetery. We also do work around town for the Recreation Department.

There were 29 burials in the above cemeteries during 2015 and twelve new lot sales.

Randolph Center Cemetery (mowing and trimming) and East Randolph Cemetery (mowing, trimming and grave digging were contracted out to Andrew Wirtz.

## **Citizens Advisory Restorative Justice Program**

The Randolph Restorative Justice Program is a Department of Corrections grant funded program, run by one part-time staff person and a nine person volunteer Citizens Advisory Board (CAB).

With an ever-growing number of local volunteers, we work with local people who have committed crimes in our community. We meet with some people prior to charge with a crime and some as part of the person's probationary sentence, and as of 2014, some are people re-entering our community after having done time in prison.

The Restorative Justice Programs were developed both as an alternative, and as an addition to, the criminal justice system. The programs are based on an offender's admission to the crime they are accused of and a sense of responsibility to restore the damage they have done to their community by their actions.

The mission of the new Reentry Program is to create safe communities by providing local volunteer support and accountability to your neighbors and family members who are returning home from prison. All of the people in our program have ties to the greater Randolph area. Our staff person supports teams of volunteers who meet weekly with offenders as they transition back to the community. The term we use for this process is COSA— Circles of Support and Accountability. COSA and its supportive services have been found to have a 70% reduction in recidivism by its high-risk participants compared to a 25% reduction in the comparison programs.

In 2015, the COSA program had its first successful participant complete the program. We also have a second participant two-thirds complete.

The program is still looking for volunteers to work with us. If you are interested in making your community a safe place for everyone to live, please contact our staff person, Kym Anderson at 802-272-5686 or email: [Kymandersonvt@gmail.com](mailto:Kymandersonvt@gmail.com).

## Conservation Commission

The mission of the Randolph Conservation Commission (RCC) is to help conserve the town's natural resources and rural heritage, to enhance wildlife habitat and water quality, to manage the town forests, and to encourage appropriate recreational uses of the town forests. The town forests also occasionally generate income for the Town of Randolph from timber sales. A logging operation at the Sayward Forest on Tatro Hill was completed in May of 2015.

In 2015, the Conservation Commission approved financial support to help Silloway Farms LLP acquire the adjoining Winship property in Randolph Center and keep it in agricultural use for future generations. During the summer, a grazing management plan was entered into with Jenn Colby for the Ellis property in which a herd of sheep rotationally grazed on the property to help control invasives that are growing there. The RCC also provided some financial support and volunteers to the White River Partnership to help monitor water quality on the Third Branch of the White River during the summer.

A Canopy Grant application was submitted and approved for \$3,050.00 to create a tree pest preparedness plan, specifically to address the emerald ash borer threat. A portion of the grant was used for a community workshop held on September 21 at VTC to educate the public about this potential threat. Remaining grant funds will be used to hire a forestry consultant to work with the RCC to develop and implement a preparedness plan.

The Commission also updated the policy on the uses of trails in the town forest properties. This information can be found on the Town of Randolph website. The RCC is currently working on updating their information on the web. *Sidney McLam, Chair*



L to R: Front: Sid McLam, Michael Vandyke and Gerry Reymore. Missing Amy "Gus" Howe Johnson  
L to R: Jenny Davis, Brandon Barden and Erica Young  
Missing: Pete Thoenen

## **Energy Committee**

The Randolph Energy Committee has had a full year in 2015. The Solarize program was a huge success. Using the economies of scale residential solar was made affordable and benefited our local economy. Two local contractors were chosen to implement the program. With the help of Vital Communities and our local contractors 41 homes in Randolph, Braintree and Brookfield are generating electricity with solar panels.

A follow up program to Solarize was the creation of the Randolph Community Solar an independent organization that allowed residents to purchase shares of a solar array. The RCS array is now under construction and another array is in the planning process. A solar forum was held at VTC to discuss siting and legal issues developing community solar. In December, a workshop was held to discuss topics of cold weather heat pumps, community solar, and weatherization.

Several other projects included the community and benefited the town. The recent lighting changes in the municipal parking lot are the result of our LED lighting project being completed over several years creating savings for the taxpayers. The Energy Expo allowed community members to meet with vendors and discuss home improvements that improved energy efficiency in the home. A financing workshop was held to help community members discuss financing options for their projects

\ The icing on the cake was an award presented by VECAN to our team for the Best Energy Committee of 2015. In 2016, the Randolph Energy Committee will continue to support Randolph Community Solar and will seek other ways to improve efficiency and save the community money.

## **ECFiber**

Randolph is a founding member of ECFiber, a consortium of 24 towns in East-Central Vermont, building a community-owned, fiber-optic network to deliver high-speed Internet to every home, business, and civic institution in our territory. Our top priority is reaching as many unserved locations as possible, with a focus on back roads and outlying neighborhoods.

During 2015, ECFiber expanded its network to 1200 subscribers, with new routes or spurs in several towns, including Chelsea, Tunbridge, and Rte. 14 in Randolph. A number of customers along Crocker Rd. and Rt. 14 are already connected and Randolph will see major growth potential in 2016, with construction underway on Silloway, Boudro, Curtis, Rogers, and N. Randolph Roads. A hub was installed on Silloway Rd in December.

ECFiber also successfully lobbied the state legislature to allow for the creation of telecommunication utility districts. As a result, the East Central Vermont Telecommunications District (ECVTD) was formed. All of the member towns of ECFiber, including Randolph, joined ECVTD, which will become the governing body for ECFiber in 2016. This change in business structure removes a barrier to large investments and, as a result, may enable much more rapid completion of the ECFiber network.

For more information, visit [ECFiber.Net](http://ECFiber.Net), or contact one of the delegates: [randolph@ecfiber.net](mailto:randolph@ecfiber.net).

*Jeff Tolbert, CJ Stumpf and Jerry Ward.*

## **Economic Development Council**

The goal of the Council is to enhance Randolph's economic vitality by evaluating and advising the Selectboard on the most effective methods to implement the goals, policies and recommendations of the Town Plan related to economic development including but not limited to Chapter 8 - Economic Development.

The newly established Council and its seven members were approved and appointed by the Selectboard in early January with the Council's first meeting held in February. In keeping with the Council's desire to focus on achievable objectives, two initial projects were launched and completed (or nearly so). The first was to create *A Guide for Doing Business in Randolph*, to help existing and potential new businesses/organizations easily identify the various resources and processes to start or expand a business/organization. The completed guide is now available on the town web site. The second, an inventory of town assets (businesses and services), has goals to maintain contact with businesses and organizations, establish baseline data to measure success, and provide a resource for future business startups. While this process created a database, it also produced a business directory, which will be available for circulation in early 2016.

The Council is off to a good start with an energized group and consistent representation from the Select Board, laying the foundation to a sustainable and productive organization. Core projects for 2016 will be identified in January with special issues considered throughout the year, as needs arise.—*Michael Tragner, Chair*

## **Fire Advisory**

In 2015, a few building permits were reviewed. The big issue is the reluctance to install sprinklers where they are not required by the state. In addition, it is beneficial and strongly recommended businesses install Knox boxes on the exterior of their buildings.

We looked into a few plans to develop a backup plan for dispatching if ours fails. Nothing has been decided at this time. Some repairs were made to the antenna at the Tower in Randolph Center. This is due to the age and weather conditions it has been exposed to over the years. This has cleaned up some of the problems with radio communications.

In August and September one of Randolph Center's pumpers were refurbished. On September 1, the Randolph Village Fire Station burnt. We are still struggling to replace all that was lost. Work is slow but we are moving as fast as we can.

FSAC meets the second Tuesday of each month at 7:00 p.m. in the Town Hall Conference Room A. Effective January 2016, minimum wage increased forty-five cents. The firefighter's wages will increase as follows: Firefighter \$9.60; Lieutenant \$10.56; Captain \$11.62; Assistant Chief \$12.18; and Chief \$14.06.

The proposed budget for the Fire Departments in fiscal Year 2017 is anticipated to be \$300,300.

### Fire Department Calls

| Summary of Fire Calls |            |           |           |
|-----------------------|------------|-----------|-----------|
| Type of Fire          | RVFD       | RCFD      | ERFD      |
| Structure or chimney  | 13         | 3         | 4         |
| DART Responses        | 20         | 0         | 0         |
| Vehicle Fires         | 4          | 4         | 0         |
| Vehicle Accidents     | 17         | 22        | 5         |
| Unpermitted Burns     | 3          | 2         | 1         |
| Grass/Brush Fire      | 2          | 2         | 0         |
| HAZMAT Incidents      | 7          | 2         | 0         |
| CO-Smoke Alarm        | 17         | 11        | 0         |
| Electric Fires        | 7          | 3         | 1         |
| False Alarms          | 40         | 6         | 4         |
| Mutual Aid            | 5          | 21        | 5         |
| WRVA Assistance       | 7          | 1         | 1         |
| Public Assistance     | 3          | 1         | 1         |
| <b>TOTAL</b>          | <b>145</b> | <b>78</b> | <b>22</b> |

| Braintree         |     |              |     |
|-------------------|-----|--------------|-----|
| Firefighter Hours | 405 | Mutual Hours |     |
| Total Fires       | 20  |              | 448 |

| Randolph          | RVFD | RCFD              | ERFD |
|-------------------|------|-------------------|------|
| Firefighter Hours | 1618 | 1045              | 381  |
| Total Fires       | 245  | Firefighter Hours | 3044 |

### Fire Warden

It has been a good year in the Town of Randolph for wildland fires. There were only a few forest or grass fires reported with minimal damage to property thanks to the quick response and proper handling of calls by each of the town's three fire departments. There were 218 permits issued for burning.

When a permit is granted it is under the following conditions:

1. The landowner is the only person eligible to obtain a Fire Permit for a specific location. This permit is valid only for the place and time stated.
2. This permit in no way relieves the person to whom it is granted from any liability related to the fire or any damages it might cause.
3. The person setting the fire must at all times have sufficient help and tools present to control the fire.
4. Only natural wood material may be burned under this permit. Other materials require an air pollution permit as well as this permit.
5. The fire must not be left unattended until it is entirely extinguished.
6. Restricted materials cannot be used to ignite natural wood materials.
7. Any special conditions written on this permit are to be considered as part of "conditions to burn".
8. If any permit condition is not followed, then the permit is immediately invalid and you will be burning illegally.

9. Violation of the conditions of this permit may result in the permittee receiving a “Vermont Fire Prevention Ticket” which will result in court action and a fine for each day of violation.
10. Leaving a message on the Fire Warden’s phone does not give you permission to burn. It is advisable that you call 24-48 hours prior to the time you wish to burn. You may not be able to get a permit if you are calling 15 minutes before you wish to burn.
11. If you do not understand the law or have further questions, contact your local forest fire warden before you burn. This permit may be cancelled for cause at any time.

The Town of Randolph has an ordinance on open fire and incinerators. The burning of any solid waste by open fire or incineration in the Town of Randolph is prohibited. A special written permit may be granted by the Fire Warden or his designee for open burning of yard and garden debris including: trees, stumps, brush, untreated wood, lawn clippings, and leaves, provided that no hazardous conditions will be created by such burning. Contact Corey Bradley, Fire Warden: 279-5172.

### **Kimball Public Library**

Community members come to Kimball Library to get their questions answered, use computers and the wireless network, borrow books, attend story times and book discussion groups, learn new things, find a good movie, and visit with friends. They also access library service wherever they are, whenever they need to, by using the online resources available at [www.KimballLibrary.org](http://www.KimballLibrary.org): downloadable audio and eBooks, reference databases, continuing education classes, and more. Vermont is among only eight states in which public libraries do not receive direct state or county funding; in FY2015, 85% of Kimball Library’s funding came from the Towns of Randolph and Braintree. However, we would be unable to offer many of our core services without the state Department of Libraries (VTLIB). Among them –

**Interlibrary loan:** VTLIB provides the mechanism by which library staff request materials we don’t have in our 22,000-item collection, from the nearly 300 libraries in Vermont – and from libraries out of state as well. In FY2015, we borrowed 1337 items for our patrons, and supplied 706 to other libraries.

**Vermont Online Library** ([www.vtonlinelib.org](http://www.vtonlinelib.org)): Patrons can access millions of magazine and newspaper articles; reference books; career development and job hunting resources; health and wellness information; continuing education classes; and genealogical information. Thanks to the consortium rate secured by VTLIB, Kimball Library paid \$413 for these resources last year, rather than \$39,242.

**Vermont FiberConnect:** VTLIB spearheads a public-private partnership that brings high-speed fiber-optic Internet access to public libraries in seven Vermont counties – at an 80% discount. In FY15, patrons signed up for 4608 sessions on our 5 Internet computers, and accessed the wifi 3699 times. **Large-print, audio, and Braille books** from the National Library for the Blind and Physically Handicapped: VTLIB’s Special Services Unit mails these formats directly to residents who can’t use standard print books because of vision, physical, and reading disabilities.

**Free passes** to Vermont’s state parks and historic sites: VTLIB partners with the Agency of Natural Resources and the Division for Historic Preservation to provide the passes to every public library. Patrons made 126 visits to these and five additional Vermont museums and attractions.

## Solid Waste Management – The Mountain Alliance

In 2012, the Vermont Legislature unanimously passed Act 148, a universal recycling and composting law that offers Vermonters a new set of systems and tools for keeping as much as possible out of the landfill. The first thing the Legislature did was jettison the concept of waste itself. The universal recycling and composting law is designed to encourage the development of infrastructure and systems that will enable everyone in Vermont to keep reusable resources out of the landfill and make progress in energy and resource conservation.

Act 148 required that the Agency of Natural Resources develop a Materials Management Plan (MMP) that would define implementation of the Universal Recycling Law. Among the requirements of the Plan is that municipalities participate in a solid waste district or alliance designated as a Solid Waste Management Entity (SWME). The Universal Recycling law increases expectations, choices, and incentives for thorough materials management that will decrease the amount of waste being disposed, and improve the rate of diversion of valuable materials from landfills. A key element will be the documentation of the performance standards identified in the MMP and this task is accomplished by the SWME.

The Mountain Alliance is a consortium of four municipalities – Randolph, Braintree, Brookfield, Northfield – and fulfills the role of regional SWME for the four member communities. The Mountain Alliance was created and approved in 2015 when Northfield joined the existing Tri-town Alliance of Randolph, Braintree, and Brookfield, which had operated since 1996. Act 148 specifies that each SWME (the Alliance) will publish a Solid Waste Implementation Plan to be approved at the Agency of Natural Resources. The plan describes how the MMP will be implemented to satisfy objectives such as the following: variable rate pricing by commercial haulers and facilities operating within their jurisdiction, education for schools and businesses, textile recycling, management of food scraps and yard waste, and expansion of household hazardous collection options.

### **Board of Listers**

The four-year backlog of updating Randolph Tax Maps through a new vendor, CAI Technologies was accomplished. Photovoltaic became a new property tax where we had to be trained. Erica Terwilliger worked as a summer intern and took digital pictures of over half the town's properties. We have had to work with only two Listers this year. It appears no one wants this responsibility to assess the town's property as changes take place. The State of Vermont has generated more laws and guidelines to learn and apply. And the Listers and Assessor attended many training sessions to keep abreast of the changes.

Conversation with Gifford hospital and Green Mountain Stock Farms has taken many hours and the need to hire an Attorney and professional Appraiser. Homestead and Current Use down load files were slower in being processed by the state due to vast changes triggered by the Legislature. It was necessary to apply for an extension for filing the Abstract Grand List because of the increase in difficult properties to assess.

We have fallen behind in getting the 2015 tax map information to CAI. With Don Sweetser resigning and moving out of state there will be a great burden on Ed Luce office to get the Listers' work done in a timely manner.—*Don Sweetser Chair*

## **Planning Commission**

After many years and hundreds of meetings, the Planning Commission unveiled the new Land Use Regulations to the Public. On May 27<sup>th</sup> we held our first public hearing and received many valuable ideas and comments on the Regulations. After several more months refining the Regulations, we presented them to the Select Board on October 20<sup>th</sup> for their review and adoption. Currently, the Planning Commission is working on an amendment to these new Regulations that would establish the Randolph Center design review overlay district. It is expected this will be completed in the next few months.

The Planning Commission is a diverse group of Randolph residents who have worked very hard to provide updated zoning and subdivision regulations for the Town. We all have compromised on the new Regulations, but feel it is a document that we are all proud of and will serve the Town well.

—*David Miles, Chairperson*

## **Police Department**

The Randolph Police Department strives to serve its community in a manner that allows them to protect the rights and dignity of all persons. The Department's mission is to provide a safe and secure environment for all who reside and/or visit Randolph.

We accomplish this by listening to citizen's concerns, exceeding their expectations, maintaining a high standard of integrity and leading the initiative to prevent crime and injustice by enforcing the laws of Vermont and the Constitution of the United States in a fair and impartial manner.

The Village Police Department employs six full-time and four part-time Officers and three support staff personnel.

In 2015, the Department had 1157 cases generated, but many more calls for service were answered. The following is a sample of the types of complaints received and responded to in 2015:

- Citizen Assists – entails assisting Villagers in ways, which include residence and vehicle lockouts and VIN inspections.
- Motor vehicle complaints – enforcing complaints involving motor vehicles to include DUI's and DLS (Driving License Suspended) arrests. The Officers also issued 361 traffic warnings and 151 traffic citations for the year.
- Thefts/Vandalisms
- Assaults and/or Domestic and Family Related Complaints – assisted with disturbances between individuals or family members to include both simple and domestic assaults as well as juvenile issues.

The Department received several grants this year to include:

- A \$1,200 Vermont Department of Public Safety Grant for DUI Enforcement
- A \$5,000 Department of Public Safety/VTrans Grant for Equipment Incentive.

Our priorities will always be to make Randolph a safer and friendly place to live, work and visit. We have a Zero Tolerance concerning Underage Drinking, Use of Illegal Drugs, Driving While Intoxicated, and Domestic Violence. Please remember we always need your help to meet these goals.

Thank you all for the continuing support that guarantees our success.—*James P. Krakowiecki, Chief*

## Recreation Department and Advisory Committee

The Randolph Recreation Department oversees the Randolph town's parks, which include the Randolph Town Pool, Randolph Summer Camp, two tennis courts, a basketball court, soccer field, volleyball field, baseball and softball diamonds, playground, picnic shelter, and the Randolph Ice Rink and temporary skate park. The White River Disc Golf Course is also within the Park area.

This past year we have made connections and provided support to a variety of organizations representing diverse recreational opportunities, including the Randolph Tennis Team, Randolph Youth Sports, Randolph Senior Center, VTC, GEMS, Chandler, Bethel School, Hunger Free Vermont, the Randolph Food Shelf, White River Chamber of Commerce, RACDC, and the United States Tennis Association.

This year the town has provided lessons for kids in swimming and ice skating and opportunities to participate in gymnastics, mountain biking, basketball, soccer, tennis, and art clinics. Adults have taken advantage of yoga, tennis, pickleball, basketball, volleyball and self-defense courses. The highlights of the past year must include the wonderful outpouring of support from the community to help construct the new playground, located at 30 Park Street. The Randolph Youth Scholarship fund continues to grow as a result of an award by Lamson Howell and by ongoing financial support from Four Season Sotheby's International Real Estate. A grant award received from the Vermont Communities Small and Inspiring Grant provided the funding for multiple visits from the Arts Bus to the Randolph Summer Programs.

Looking forward, we plan to work toward the funding and construction of a skate park and pump track, as well as continued growth at the town pool, camp, ice rink and expansion of additional programs. If you would like to work with us as an instructor please email [rec@randolphvt.org](mailto:rec@randolphvt.org). Thank you to everyone in the Randolph community for your continued support.—*Kate B Sigurdson, Recreation Director*



Playground October 2015

## **Water/Wastewater Advisory Committee**

The Water/Wastewater Advisory Committee got a name change when the ordinances governing the Village Water District and the Sewer District were amended this year. The ordinances describe the duties of the Committee as reviewing allocation and abatement requests, construction plans, concerns from potential and current customers, and recommending improvements to the system. All recommendations are directed to either the Selectboard acting as Randolph's Water and Sewer Commissioners, the Town Manager or the Chief Water and Wastewater Operator.

As mentioned, in addition to these regular duties above, the Committee spent significant time this year developing recommendations for revisions to the ordinances and new wastewater rates, which were adopted and went into effect in November. The new wastewater rates are needed to pay for the construction of the new wastewater treatment plant on Hedding Drive. The facility it is replacing was originally built in the late 1960's.

The Committee is blessed with dedicated members, some having served since the Committee's inception in the mid-1990's, as well as members with valuable technical experience and backgrounds in water and wastewater. The Town is fortunate to have such people willing to serve on this Committee.

*Tom Schersten, Chair*

*Members Mary Hardy, John Lutz, Don Maynard and Suzanne Pickett  
Staff Mardee Sanchez, PE*

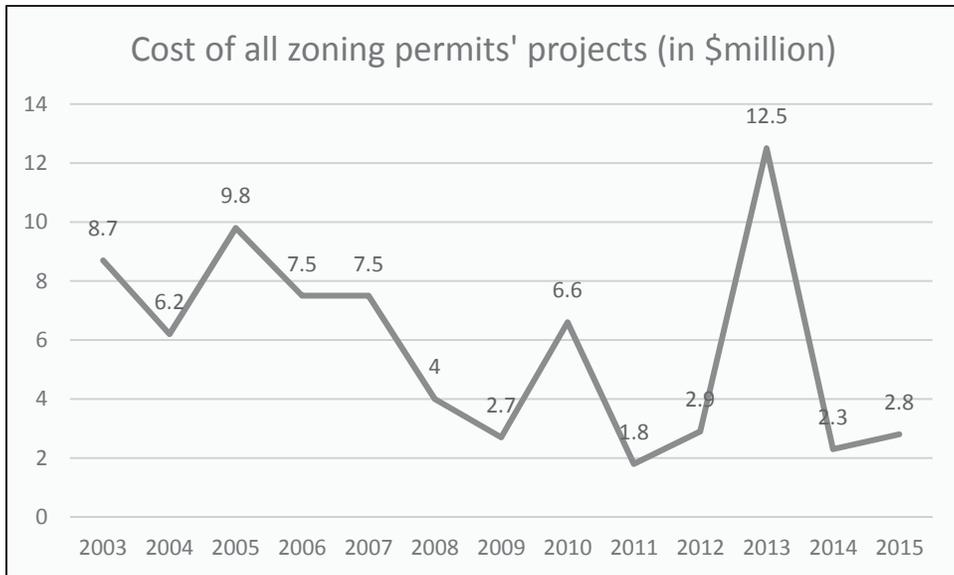
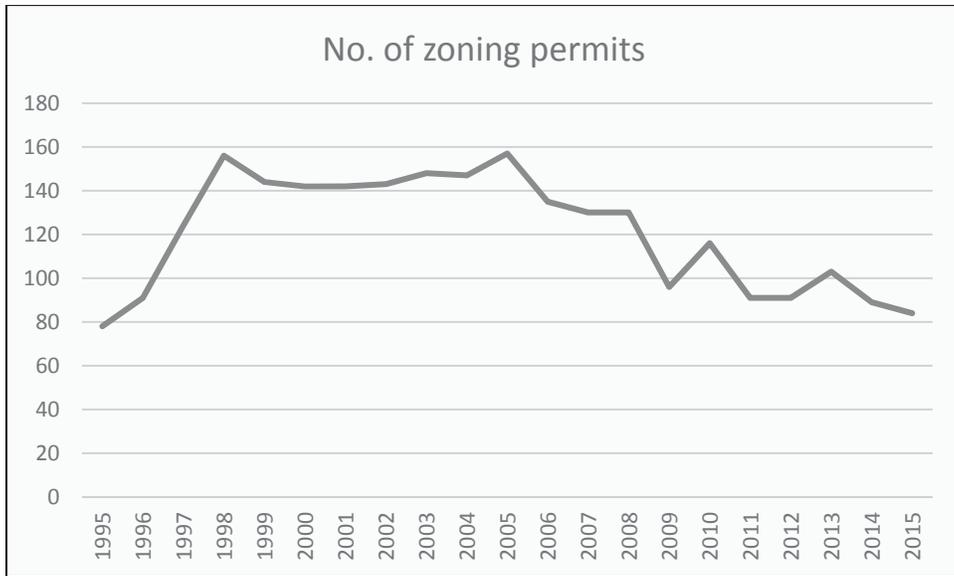
## **Zoning**

The number of zoning permits issued was 84 which is about the same as last year. The Development Review Board (DRB) usually meets once a month, but it was another slow year and only 12 applications required DRB approvals. Below is a summary of the year:

- ❖ 4 permits for new single-family dwellings were issued (nearly half of last year), with an average cost of \$139,000 (nearly \$100,000 lower than last year)
- ❖ no subdivision applications that created new lots but several lot line adjustments requiring subdivision approval
- ❖ 9 site plan reviews by the DRB
- ❖ 1 conditional use review by the DRB
- ❖ no variance requests to the DRB
- ❖ 1 local Act 250 review
- ❖ no appeals to the DRB of the Zoning Administrator's decision
- ❖ no appeals to the Environmental Court of the DRB's decision
- ❖ no reviews by the Design Review Advisory Commission
- ❖ Total construction costs of all permits issued was over \$2,800,000, which is slightly higher than last year.

As new zoning and subdivision regulations will – hopefully – be in place sometime in 2016, I won't be able to compare next year to previous years. Therefore, I've compiled a 20-year trend of zoning permitting under the current regulations (see next page).

*Mardee Sánchez, Zoning Administrator*



## **Arts Bus**

The Arts Bus has been on the road since 2010, providing children, ages 1–14, with opportunities to explore their individual creativity and develop their innovative abilities through the arts. A diverse curriculum of performing, visual and literary arts instruction and related projects and activities is offered by a talented and committed staff of artist-mentors, all of whom live and work in the communities we serve. When a child, or adult, walks on to the bus, they will find any number of activities prepared for them to enjoy: ceramics, music and movement, painting, mask making, visual arts, writing and storytelling, paper arts, theater and drama, clowning and mime. . . the list goes on and on, limited only by the boundless imaginations of our artists. There is no charge to participants to come on board the bus and enjoy our art activities; Arts Bus funds its programming through local donations, grants, and fundraisers. Arts Bus thanks all those who have contributed to our organization, which has kept the bus rolling, as well as our wonderful volunteers! Working together on this locally developed, grassroots organization has made it possible to not only arrive at our five year milestone, but to grow and expand along the way (our original route in 2010 included 4 towns, and we are now up to 13 towns, with 100+ stops a year.)

This past year, Arts Bus made numerous stops in Randolph, at a variety of locations: after school programs, preschools, Kimball Library, community events, subsidized housing, the Randolph Recreation Department summer camp, the town pool and family events held by the Arts Bus. By year's end, we project those 41 stops total will have been made in Randolph. Looking ahead, now that the Arts Bus provides services year round (up from May through June way back in 2010!), Randolph is on our 2016 calendar for stops not only during the sunny months, but in the wintertime too. Need more information? Visit our website: [www.artsbusvt.org](http://www.artsbusvt.org).

## **Capstone Community Action**

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone served 18,815 Vermonters in 9,237 households.

Programs and services accessed by 214 Randolph households representing 476 individuals this past year included: Access to nutritious meals and/or meal equivalents at the food shelf; Help to keep heating their homes with our Crisis & Supplemental fuel programs as well as other utility costs; Work with housing counselors to find and retain affordable, safe, secure housing, serving those who are Veterans and homeless; Households received emergency furnace repairs and furnaces were replaced at no charge, and even weatherized making them warmer and more energy efficient for residents, including seniors and residents with disabilities; Case management services related to ongoing disaster recovery from Spring 2011 and Tropical Storm Irene flooding, as well as referrals to other community resources to address critical needs; Use of our Low Income Taxpayer Clinic to resolve IRS controversies and learn about their rights and responsibilities as taxpayers; Services for children in Head Start and Early Head Start; Support from the Capstone Transportation Project; Information and assistance signing up for Vermont Health Connect; Attendance at classes or meeting one-on-one with a financial counselor to be better able to manage and grow family finances; Counseling and technical assistance on starting or growing a business for entrepreneurs (some women specifically by Vermont Women's Business Center); Nutrition education and reimbursement for the cost of childcare providers serving nutritious meals to children in their care.

### **Central Vermont Adult Basic Education**

Randolph adults and teens who need help with basic reading, writing, or math literacy, computer literacy, and/or English as another language can receive free instruction provided by Central Vermont Adult Basic Education. Students enrolled in CVABE can also work to achieve their GED or high school diploma.

Last year alone, 53 residents of Randolph enrolled in CVABE's free programs. In addition, 6 volunteers from Randolph worked with CVABE's professional staff to deliver literacy services. CVABE's personalized instruction helps students to reach goals including: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, obtaining a driving license, preparing for college, gaining citizenship, and more.

CVABE has six welcoming learning centers that help 500-600 residents per year throughout Orange, Washington and Lamoille counties, including the Randolph Learning Center at 10 South Main Street in Randolph. *Nearly all students are low income.* All are welcome.

We are deeply appreciative of Randolph's voter-approved *past* support. This year, your level support is again *critical* to CVABE's free, local education services. For information, please contact CVABE's Randolph Learning Center at (802)728-4492, visit on-line [www.cvabe.org](http://www.cvabe.org), or call our administrative offices at (802) 476-4588.

### **Central Vermont Council on Aging**

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful, and dignified lives in their homes and communities. For more than 40 years, our staff has assisted older Vermonters to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income, or resources.

In the past year, we have touched the lives of thousands of elders throughout Central Vermont, including 163 Randolph families. Brenda Traegde is the Case Manager dedicated to working directly with the seniors in Randolph and provided at least 776 hours of service directly with 71 seniors in the past year. In addition, our Senior HelpLine has responded to 71 calls and 119 seniors received nutritional support through our wellness programs.

All of us at CVCOA extend our gratitude to the residents of Randolph for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

### **Chandler Center for the Arts**

Katie Trautz, co-founder and director of the Summit School of Traditional Music and Culture in Montpelier, succeeded former Executive Director Kurt Thoma in October.

In the Music Hall 16 events attracted almost 9,000 ticket buyers, for performers such as Paula Poundstone, Natalie MacMaster, and the Laredo/Robinson Duo. Highlights too were concerts of our partners Vermont Symphony Orchestra and Central Vermont Chamber Music Festival, and Community Engagement Lab's "We are Randolph" evening with 100+ school children. The 21st annual New World Festival attracted more than 1,000 patrons from all over the region. The "m or f?" world premiere and 5<sup>th</sup>

annual summer pride festival presented LGBT concerns and issues. The Esther Mesh room hosted 7 affordable performances by regional musicians plus a classic film series, and provided an accessible downtown site for classes and statewide meetings. Outreach to youth was strong: 100+ participated in performances of “Cinderella”; 64 young people starred in the Mini Mud and Next Generation shows; and the Daytime Performance series brought more than 700 children to 3 events, with ticket prices subsidized by NWF profits. The Chandler Gallery featured 6 outstanding exhibits and the 13<sup>th</sup> Holiday Bazaar.

Town of Randolph support, for insurance (\$17,962) and heating oil (\$14,430), helped Chandler increase the quality of life for area residents and grow income for area businesses, as Chandler purchased almost \$100,000 in goods and services here. Performers and patrons too bought gas or food from local merchants and/or stayed in local lodgings. Chandler donated tickets to fund-raising efforts of area non-profit groups, area organizations made \$17,000+ from their food sales at NWF, and area artisans earned more than \$18,000 at the Holiday Bazaar. More than 180 people volunteered to make NWF a success, and 140+ volunteers donated more than 800 hours each month to make Chandler’s other programs possible.

Chandler’s operating income totaled \$425, 048: \$140,268 in ticket sales, \$127,027 in other earned income, \$157,753 in contributions. Total operating expenses were \$405,918: \$310,134 for program, \$54,516 for the building, \$41,268 for fund-raising/administration. In sum, an operating gains of \$19,130.

### **Clara Martin Center**

Clara Martin Center is your local community mental health agency, providing behavioral health and substance abuse services to the greater Orange County area for the last 50 years.

Clara Martin Center’s broad ranges of programs serve children, families, couples, and individuals. Services are confidential and include counseling, psychiatric services, consultations, short term crisis intervention, school and home-based services, education for families related to emotional and behavioral challenges, community resource assistance, hospital diversion, respite care, housing, vocational services, alcohol and other drug treatment, a walk-in clinic and 24 hour emergency services.

With 50 years of experience and leadership under our belt, Clara Martin Center remains positioned to rise to meet the needs and challenges of the communities we serve. Recent events in our communities have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those in the community dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors, or calling 728-4466.

Prevention programming for at-risk teens through Clara Martin Center’s TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long-term success in their lives for themselves and others. For more information about Clara Martin Center services, visit our website at [www.claramartin.org](http://www.claramartin.org).

### **Green-Up Vermont**

Green Up Day celebrated its 45 years in 2015! Green Up Vermont is a not-for-profit 501 (c)(3) organization responsible for continuing the success of Green Up Day. Green Up Vermont is not a State Agency! The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it possible; and two, the financial supports given by the public and private sectors throughout Vermont.

With your town's help, we continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so; our children grow up Green Up. Our coordinators tell us that many of their volunteers are families with young children. Green Up Vermont focuses on education for grades K–12 with activities such as a curriculum for K–4, activity books, a story and drawing booklet and the annual poster and writing contests for grades K–12. Please visit [www.greenupvermont.org](http://www.greenupvermont.org) to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 14% of our budget. Last year appropriations from cities and towns covered 18 percent of our budget. These funds pay for supplies including over 50,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute because when you support Green Up Vermont you are not just supporting a program but Vermont and the people who live—and visit—here.

Mark your calendars for the next Green Up Day, May 7, 2016, celebrating 46 years! Get together with family and friends and clean up for Green Up Day, always the first Saturday in May.

### **Greater Randolph Senior Center**

The Greater Randolph Senior Center serves the towns of Braintree, Brookfield, and Randolph. In 2015, the Center provided 13,764 meals, of which 12,492 meals were 25% funded by reimbursement from CVCOA and VCIL. About 8,300 meals were delivered through the Meals on Wheels program, which helps seniors and the disabled to live independently in their own homes and continue to participate in their communities, and 4,657 meals served at the Fork & Spoon Café at the Center. People come to the Center to meet with friends and join in such activities as exercises, book club, bingo, mahjong, card games, foot and flu shot clinics, memory screenings, writing and craft classes and healthy-living workshops, live music, educational speakers, fitness and sports on the Wii and senior trips.

Our programs are funded by donations received from people who eat at the Center and who take meals to go, from recipients in the Meals on Wheels program, from municipal contributions, bequests, grants and through fundraising activities, such as lending out the hall for family and holiday gatherings. We depend heavily on volunteers—for delivering meals, serving lunch, AARP tax assistance, classes and trips. Volunteers help us accomplish our mission.

We are open for the public and encourage all adults to take advantage of our meals programs and activities. Friends are made and laughter fills the air. We hope for the continued support of the community in the coming year to ensure that the Center remains open and functioning for all seniors and for those who are disabled. No reservations needed for lunch and no age limit. Please be sure to drop in, at your convenience, to see what's happening at your senior center.—*Emilie Daniel, Executive Director*

### **Vermont Department of Health Report for Randolph**

Your local health district office is in White River Junction at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Supported healthy communities: Health Connections was awarded \$45,000 in order to reduce the use of tobacco.

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants, and Children). WIC provides individualized nutrition counseling and breastfeeding support, home-delivered foods, and a debit-like card to buy fruit and vegetables. In Randolph, 171 women, infants, and children were enrolled in WIC. The average value of foods provided is \$50 per person per month. Families served by WIC are now able to shop for WIC foods themselves, increasing choice (a change from home delivery).

Worked to prevent and control the spread of disease: In 2014, we responded to 67 cases of infectious disease in Orange County. In 2014, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, \$917,954.11 of which was in your district's area.

Aided communities in emergency preparedness: In 2014/15, \$10,000 was contributed to fund training for Orange County's Emergency Medical Services and Medical Reserve Corps. In addition, since July 2013, funding of \$47,034.00 supported emergency preparedness capabilities at Gifford Medical Center.

### **Home Share Now**

Home Share Now works in Washington, Orange, and Lamoille counties plus some adjacent towns through offices in Barre in Morrisville to develop successful home shares, an affordable housing option with positive community and environmental impacts. Last year we served 625 individuals.

Home Share Now facilitates exchange of services (transportation, meal preparation, pet care, companionship) for housing at a reduced cost. While the majority of Home Share Now's participants are seniors and/or financially insecure, we have no qualifiers or disqualifiers; therefore, every person in Randolph has the ability to use our services to age safely at home, to save money, to maintain independence, to shorten a commute, to share meals, or to lessen their home energy needs. Interestingly, more people are coming to Home Share Now to facilitate more traditional rentals as well to be a part of our thorough process that ensures safety and security for all involved.

We are the *only* organization offering this service in central Vermont. Home Share Now has served 63 people in Randolph since 2011; this past year we served 17 people in Randolph, enrolled eight of them, and helped secure housing for four of them. This number does *not* include individuals living outside Randolph that would have considered a home share in your town.

Home Share Now does not charge the full cost of our services in order to make home sharing accessible to everyone. Our process requires 10 hours of staff time to complete an interview, personal references, and background check--this process is to ensure the safety, security, and a good match. For every person that wants to work with Home Share Now, we must raise \$250 per person to simply process a single enrollment. An appropriation will support the enrollment process and make it possible for us to continue the work we started when Randolph was added to our service area in 2010. More information can be found at [www.homesharenow.org](http://www.homesharenow.org) or by calling 802-479-8544. *Submitted by Christina Goodwin, Executive Director*

### **Orange County Court Diversion Program**

The Orange County Court Diversion Program (OCCDP) is a community based, cost effective alternative to the criminal court system for eligible offenders referred by the State's Attorney. The State's Attorney dismisses the charges of participants who successfully complete Diversion.

A citizen Review Board, comprised of volunteers throughout Orange County, interviews each offender. The main criteria for acceptance into the program are an admission of wrongdoing and a willingness to take responsibility for the offense. Throughout the discussion, the client is made aware of the concerns and needs of both the victim and the community, and held responsible for amending the wrongdoing. Approx. 85% of the clients who participate in the Orange County Court Diversion program successfully complete the program. Those who fail have their cases returned to court for prosecution.

The Orange County Court Diversion program also administers Orange County's Youth Substance Abuse Safety Program for civil violations of underage drinking and minors in possession of marijuana.

A total of 179 clients were referred for services during the fiscal year that ended June 30, 2014. Of this amount, 68 clients were referred from juvenile and adult court for criminal offenses, and 111 clients were referred for a civil violation of underage drinking and/or possession of marijuana. During FY14, OCCDP processed 62 cases in which the offender either resided in Randolph, and/or the offense occurred in Randolph. OCCDP's FY14 operating budget was \$103,164.00

For a number of years we have been proud to be supported by appropriations from every town in Orange County. Randolph appropriated \$ 600.00 for FY14 to support OCCDP. Our program is requesting the same appropriation request for FY15.

Thank you for your continued support. Questions and additional information concerning the program should be directed to David Savidge, Executive Director, Orange County Court Diversion, P.O. Box 58, Chelsea, VT 05038. (802-685-3172)

### **Orange County Parent Child Center**

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, six free community playgroups, Kids Place supervised visitation and exchanges, Reach Up case management, Families Learning Together program, Infant/Toddler Early Care & Education, parent education, kinship care support groups, and resource & referral services. You can learn more at [www.orangecountypcc.org](http://www.orangecountypcc.org).

Last year, with the continued support of your community, we were able to serve 94 families from Randolph including 172 adults and 153 children.—*Mary Ellen Otis, Executive Director*

## **Randolph Area Community Development Corporation**

RACDC's 2014 annual meeting was a joint effort with RTCC and RUHS. Film-making, culinary, business and project based learning students presented their impressive work. We will continue collaboration on community-based projects in 2015. David Palmer, RACDC and Stagecoach founder, was awarded the "Hutchinson Award for Community Service," for close to 40 years of service.

A quick update on our work: RACDC continues to offer the SASH (Support And Services at Home) program, a partnership which is proving successful in helping seniors better manage their own health. Partnering with the Rotary Club, the Joslyn House Round Porch is getting a rehab. This year we joined forces with the Chamber to hold Safe & Seen at Halloween, distributing candy, gifts, and toothbrushes to hundreds of area children. RACDC is working with the Town to develop a downtown information kiosk and "Welcome to Randolph" signage for use on all town entry points. We're also working with the Town to assess the feasibility of acquiring three blighted downtown properties, removing the deteriorating structures and creating a public green space. VTC landscape architecture students developed four conceptual park plans with input from the public. RACDC helped acquire tax credits for two downtown buildings: One Main Tap & Grill's code and façade improvements, and Randolph House cabling updates. Anyone considering upgrades to their downtown property should contact RACDC to see if tax credits could help their project. Housing and Business Revolving Loan Funds, with available cash balances of \$95,201 and \$161,358 respectively, are available for rehab or energy improvements, or to assist in job creation and business development,

Thanks to John Westbrook for his service as President. RACDC's work is made possible through our hard working board and staff members, our volunteers, and your generous support. *Thank you to all who contributed to another year of progress—Julie M. Iffland, Executive Director [julie@racdc.com](mailto:julie@racdc.com)*

## **Randolph Area Food Shelf**

The Randolph Area Food Shelf has been serving the community since 1977, providing food supplies to people in need in the towns of Randolph, Braintree, Brookfield, and East Granville.

In 2015 we provided food to 375 households in our service area, representing 1,022 individuals. Of these 375 households, 241 are in Randolph, representing 622 individuals. Food Shelf clients made a total of 2,670 visits in 2015.

In addition to our regular pantry, the Food Shelf administers two USDA federal nutrition programs: the Commodity Supplemental Food Program and The Emergency Food Assistance Program. Also in 2015, the Food Shelf expanded the School Kids Program (SKiP), adding three new meal sites. During June, July and August, SKiP served over 2,756 lunchtime meals (2,482 to kids, 274 to adults)—an increase of nearly 1,000 meals from 2014. During the 2015 holiday season, we prepared and handed out 151 Christmas Boxes, which contain all the ingredients for a complete and healthy Christmas dinner.

The Randolph Area Food Shelf is overseen by a 9-member Board of Trustees and operates solely from the help of over 70 dedicated volunteers; there is no paid staff.

Money appropriated from the Town of Randolph by vote at town meeting will help us continue our mission as we strive to create a community in which every individual has access to sufficient food.

Many thanks to the Randolph community for your support! For more information, or if you are interested in volunteering, please visit us on the web at [www.randolphareafoodshelf.org](http://www.randolphareafoodshelf.org) or call us at 802-431-0144.

## Safeline

Safeline is a 501(c)(3) non-profit that provides free and confidential services to victims and survivors of domestic violence, sexual violence and stalking in Orange County and northern Windsor County, Vermont.

During the fiscal year ending June 30, 2015, Safeline staff and volunteers provided approximately 3,197 services and worked with 425 individuals throughout our service area. Of that number, **approximately 510 services for 58 victims identified themselves as residents of Randolph**. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referral through Safeline's 24/7 Hotline (1-800-639-7233). Victims/survivors can also choose from a wide array of other free and confidential services including legal advocacy, medical support while at the hospital, economic empowerment, financial literacy, and day shelter services. This co-location of services is enormously beneficial to service users who have safety concerns, transportation issues, limited financial resources, and/or difficulty finding childcare.

In addition to providing direct services, Safeline acts as a resource to the community and is committed to changing our culture of violence. As part of this work, Safeline also offers a full range of prevention education activities, media resources, and training curricula.

## Stagecoach Transportation

Stagecoach was established in 1976 to create a network of community transportation alternatives that connect the people and places of Orange and Northern Windsor Counties of Vermont. Our goals are to enhance the economic, social and environmental health of the region by providing safe, reliable, affordable and accessible community transportation services for everyone in the communities we serve.

Stagecoach operates two parallel and complementary transportation systems to achieve our goals. The Dial-a-Ride (DAR) System provides seniors, people with disabilities and many other vulnerable populations' access medical appointments, food shopping, meal sites, adult day programs and other critical services. The Fixed Route System connects passengers to employment and shopping centers.

In FY15, our DAR system provided 300 individual Randolph residents with door-to-door transportation service, totaling 14,507 trips. Our Fixed Route System ridership for all regions served totaled 43,785.

Stagecoach uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our Dial-a-Ride program. Volunteer Drivers connect friends, support independence, and promote healthy living.

If you are interested in becoming a Stagecoach Volunteer Driver, please contact us at 802-728-3773 or [info@stagecoach-rides.org](mailto:info@stagecoach-rides.org).

Thank you to the Town of Randolph residents and local officials for your continued support of Stagecoach's community transportation services and for your commitment to efficient transportation solutions.

## **Two Rivers-Ottawaquechee Regional Commission**

The Two Rivers-Ottawaquechee Regional Commission is an association of thirty municipalities in east-central Vermont that is governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. The following are highlights from 2015:

Our LEPC #12 efforts with local emergency response and town officials continue across the region. With TRORC's help, all thirty member towns successfully completed annual updates to Local Emergency Operations Plans, which are critical components to disaster response efforts. Further, we have been working diligently with numerous TRORC towns to update Hazard Mitigation Plans, often in tandem with the remaining TS Irene property buy-outs in the region.

TRORC is committed to projects that preserve and protect our region's natural, scenic, and economic heritage. We continually seek to find a healthy, equitable balance between development and conservation that will both secure the region's future vitality and prosperity while ensuring effective stewardship of our landscape. To this end, we assisted in completing a new Economic Development Action Plan, since approved by the East Central Vermont Economic Development District. In addition, TRORC applied for and received \$400,000 in federal funding to assess contaminated properties leading to redevelopment and tax payments on delinquent properties.

Specifically in Randolph this past year, we assisted in updating the Local Hazard Mitigation Plan in order to better prepare for the next flood event. A town speed study was conducted in the village, and assistance was provided to coordinate meetings about transportation issues in town. *We are committed to serving you, and welcome opportunities to assist you in the future. —Peter G. Gregory, AICP, Executive Director and William B. Emmons, III, Chairperson, Pomfret*

## **Vermont Association for the Blind and Visually Impaired**

More than 10,500 Vermonters are blind or visually impaired. Vision problems complicate an individual's ability to perform daily tasks, remain mobile, and enjoy leisure activities. Vermont's rural nature makes it hard for this population to interact with people who face similar challenges. These realities often lead to feelings of isolation and depression. VABVI works to counter this trend.

During Fiscal Year 2015, we served 1,409 clients from all 14 counties in Vermont. This included 11 clients in Randolph and 55 clients in Orange County.

VABVI is a nonprofit organization. Since 1926 we have diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities); Social Networking (improving social skills, providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at [general@vabvi.org](mailto:general@vabvi.org) or visit us our website at [www.vabvi.org](http://www.vabvi.org). Feel free to "like" us on Facebook at [www.facebook.com/vabvi.org](http://www.facebook.com/vabvi.org). Submitted by Julia Connell, Development Coordinator, Vermont Association for the Blind and Visually Impaired (VABVI).

### **Vermont Center for Independent Living**

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. To learn more about VCIL please call: **1-800-639-1522**, or, visit our web site at [www.vcil.org](http://www.vcil.org).

**Preliminary** numbers for our FY'15 (10/2014-9/2015) show VCIL responded to over **2,250** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **313** individuals to help increase their independent living skills (including **16** peers who were served by the AgrAbility program). VCIL's Home Access Program (HAP) assisted **221** households with information on technical assistance and/or alternative funding for modifications; 68 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **103** individuals with information on assistive technology; 42 of these received funding to obtain adaptive equipment. **481** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

During FY'15, **13** residents of **Randolph Town** received services from the following programs:

- Meals on Wheels (MOW), (over \$4,100.00 spent on meals for residents)
- Home Access Program (HAP), (\$10,850.00 spent for home modifications and 1 resident on w/l)
- Peer Advocacy Counseling Program (PAC)
- Sue Williams Freedom Fund (SWFF), (1 resident on waiting list for assistive technology)
- Information Referral and Assistance (I,R&A)

### **Visiting Nurse & Hospice for Vermont and New Hampshire**

Visiting Nurse and Hospice for VT and NH (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips.

Between July 1, 2014 and June 30, 2015, VNH made 5,115 homecare visits to 235 Randolph residents. This included approximately \$195,520 in unreimbursed care to Randolph residents.

**Home Health Care:** 3,151 home visits to 170 residents with short-term medical or physical needs.

**Long-Term Care:** 1,432 home visits to 32 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.

**Hospice Services:** 443 home visits to 20 residents who were in the final stages of their lives.

**Maternal and Child Health Services:** 89 home visits to 13 residents for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

On behalf of the people we serve, we thank you for your continued support.—*Jeanne McLaughlin, President & CEO (1-888-300-8853)*

### **White River Craft Center**

The White River Craft Center is located in the historic Kimball House at 50 Randolph Avenue in Randolph. The Craft Center also has pottery, wood working and stained glass studios on Weston Street. The Craft Center has also been a teaching site for local students from Randolph Technical Career Center (RTCC) and Vermont Technical College. The Culinary students from RTCC have participated in the community dinners and lunches hosted by the Craft Center. Over 2500 local residents have enjoyed these meals since 2013.

The State of Vermont Department of Labor has office space and the Vermont Weavers Guild has their headquarters and weaving studio at the Kimball House. The Green Mt. Creative Collective gathers and shows their artwork at the historic house. Area non-profits use meeting space and community members of all ages enjoy meeting at the Kimball House.

The Board of Directors and I appreciate the generosity of the community and each dollar is used in the support of programming and in the renovation of the historic Kimball House. Our programs and rental space attract visitors and bring dollars to Randolph from central Vermont and beyond. This revenue along with the property taxes that the White River Craft Center pays on the continually improving properties has a beneficial effect to our town. We are proud of the work and the community commitment to the White River Craft Center.

Thank you for your past, present and future support. *Kevin Harty, Executive Director on behalf of The Board of Directors of the White River Craft Center*

### **White River Valley Ambulance**

White River Valley Ambulance is the non-profit regional ambulance service for the following towns: Barnard, Bethel, Braintree, Brookfield, Granville, Hancock, Pittsfield, Randolph, Rochester, and Stockbridge. Roughly, half of the operating funds are from per capita contributions from the member towns and the remainder from services rendered.

For the last two years, WRVA has been able to keep the town per capita contributions at the same rate. There are a couple of reasons for this. Each town is represented on the Board of Directors as volunteers and each spending decision is heavily scrutinized, making sure that the expenditure maintains or elevates the level of service available to our neighbors.

The other reason is that the full time crew at WRVA has stepped up as the daily operating group that makes this complicated and technical service the best it can be, including personal sacrifices to advance their training certifications to reach the highest attainable level available in the EMS industry. We have one of the most dedicated and professional team of EMT's in the area.

We also want to say how appreciative the Ambulance crew is for the many First Responders in our towns who take time from their daily lives to be the very first on the scene in our towns until the

Ambulance arrives. It has been documented that these neighbors of ours are instrumental in the medical outcome for the patient of 911 calls WRVA responds to. WRVA would like to extend a very heartfelt thank you.

WRVA would also like to extend an invitation to our town citizens to contact WRVA at [www.wrva.net](http://www.wrva.net) or (802) 234-6800 to join the ranks of this wonderful group of neighbors who are First Responders. WRVA will be involved through the process along with First Responders from their town. It is a very important and rewarding contribution.

### **White River Valley Chamber of Commerce**

The Board of Directors of the White River Valley Randolph Area Chamber of Commerce thanks the people of Randolph for the \$2,500 appropriation for the 2015 Fourth of July Parade and Street Fest. More than 7,000 people came to town to celebrate and many stayed for the Street Fest, which included live music, performers, face painting, food vendors and more. Highlights of the parade included MC Tom Harty; parade Grand Marshal Bill Sugarman, 2015 Parade Princess Ella Lafromboise, and three very funny balloon creatures interacting with the crowd. We also enjoyed the South Royalton Town Band, the Pan Handlers Steel Drum Band, the many teams of Oxen raised by area 4-H youth, Chandler's summer musical performers, emergency vehicles, unique cars, antique tractors and the business and community organization floats that make the parade such a great local event year after year.

The Chamber is requesting level funding of \$2,500 for the festivities again. Funds raised are used to defray the costs of police and sheriff's department time, radio rentals, signage, the Stagecoach shuttle to and from public parking, advertising, printing, and mailing costs. The Chamber funds the Annual 4<sup>th</sup> of July Parade and Street Fest by soliciting sponsorships, selling advertising in a newspaper supplement, fundraising, and through affordable participation fees for vendors and parade entries. Last year, the total direct cost of the Parade and Street Fest exceeded \$8,000, an amount, which does not include the cost of staff time. We hope you will again support this Randolph tradition.

The theme of the 2016 Parade has yet to be determined, but there are plans to enhance the parade and continue to hire entertainment for and coordinate the Street Fest. We encourage your suggestions.—  
*Emma Schumann, Executive Director*

# W A R N I N G

## RANDOLPH SCHOOL DISTRICT RANDOLPH, VERMONT

### ANNUAL SCHOOL DISTRICT MEETING MARCH 1, 2016

The legal voters of the Randolph Town School District are hereby notified and warned to meet for the Annual Town School District meeting in the **CHANDLER MUSIC HALL** in the Town of Randolph on **Tuesday, March 1, 2016, at 10:00 A.M.** to act on the following articles of business:

**NOTICE TO VOTERS: ARTICLES II, III, IV, AND V WILL BE VOTED ON BY AUSTRALIAN BALLOT. POLLS WILL BE OPEN IN THE RANDOLPH TOWN HALL FROM 7:00 A.M. UNTIL 7:00 P.M. TO VOTE ON THESE ARTICLES. ARTICLES I, VI, AND VII WILL BE VOTED ON THE FLOOR.**

- ARTICLE I: To hear and act upon the reports of the several Town School District Officers and Committees.
- ARTICLE II: To vote by Australian Ballot on the following Town School District Officers:  
- SCHOOL DIRECTOR for a term of two years.  
- SCHOOL DIRECTOR for a term of three years.  
- SCHOOL DIRECTOR for Union High School District No. 2 for a term of three years.
- ARTICLE III: To vote by Australian Ballot on the following:  
- Shall the voters of the Randolph School District approve the school board to expend \$4,727,663, which is the amount the school board has determined to be necessary for the ensuing fiscal year? This represents a 3.38% increase from the previous year. It is estimated that this proposed budget, if approved, will result in education spending of \$13,384 per equalized pupil. This projected spending per equalized pupil is 2.93% higher than spending for the current year.
- ARTICLE IV: To vote by Australian Ballot on the following:  
- Shall the voters of the Randolph Town School District approve the transfer of \$50,024 in surplus funds from the 2014-2015 school year to the Building Maintenance Fund?
- ARTICLE V: To vote by Australian Ballot on the Orange Southwest Unified District proposal and board members. (See addendum)
- ARTICLE VI: To vote on the floor the following:  
- Shall the voters authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year?
- ARTICLE VII: To do any other business proper to come before this meeting.

DATED at Braintree, Vermont, this 11 day of January, 2016.

Anne Black Cone  
Anne Black Cone, Chair

Jennifer Messier  
Jennifer Messier, Vice-Chair

Brooke Dingleline  
Brooke Dingleline, Clerk

Sarah Murawski  
Sarah Murawski

Anne Kaplan  
Anne Kaplan  
Randolph School District Board

Received and recorded in the office of the Clerk of the Randolph School District at Randolph, Vermont on January 21, 2016, before being posted.

ATTEST: Joyce L. Mazzucco  
Joyce Mazzucco, Clerk

\*\*\*\*\*

**NOTICE TO VOTERS**

Attached is some basic information about the Randolph Town School District meeting warned. If you have any questions, contact your Town Clerk.

Randolph Town Clerk - 728-5682

# **WARNING ADDENDUM**

## **RANDOLPH SCHOOL DISTRICT RANDOLPH, VERMONT**

**MARCH 1, 2016**

The voters of the town school district of Randolph are hereby notified and warned to meet at the Randolph Town Hall on the 1<sup>st</sup> day of March, 2016 to vote by Australian ballot between the hours of 7:00 am, at which time the polls will open, and 7:00 pm, at which time the polls will close, upon the following articles of business:

### **Article I**

Shall the town school district of Randolph, which the State Board of Education has found necessary to include in the proposed Orange Southwest Unified District (OSUD), join with the school districts of Braintree, Brookfield, and Randolph Union High School, which the State Board of Education has found necessary to include in the proposed Orange Southwest Unified District (OSUD), for the purpose of forming a unified district, as provided in Title 16, Vermont Statutes Annotated, upon the following conditions and agreements:

(a) Grades. The union school district shall operate and manage a school offering instruction in grades Pre-Kindergarten through 12<sup>th</sup> grade.

(b) Board of School Directors. The Board of Directors shall be composed of 8 members elected by Australian ballot by all qualified voters residing in the proposed unified district towns of Braintree, Brookfield and Randolph, as follows:

1. Two (2) Orange Southwest Unified District (OSUD) directors shall be elected from the nominations of Braintree residents received from the clerk of the proposed member district of Braintree.
2. Two (2) OSUD directors shall be elected from the nominations of Brookfield residents received from the clerk of the proposed member district of Brookfield.
3. Four (4) OSUD directors shall be elected from the nominations of Randolph residents received from the clerk of the proposed member district of Randolph.

(c) Assumption of debts and ownership of school property. The OSUD shall assume the indebtedness of member districts, acquire the school

properties of member districts, and pay for them, all as specified in the final report.

(d) Final Report. The provisions of the final report approved by the State Board of Education on the 16<sup>th</sup> day of February, 2016, which is on file in the town clerk's office, shall govern the OSUD.

## **Article II**

The Board of Directors shall be composed of 8 members elected by Australian ballot by all qualified voters residing in the proposed unified district towns of Braintree, Brookfield and Randolph, as follows:

1. Two (2) Orange Southwest Unified District (OSUD) directors shall be elected from the nominations of Braintree residents received from the clerk of the proposed member district of Braintree.
2. Two (2) OSUD directors shall be elected from the nominations of Brookfield residents received from the clerk of the proposed member district of Brookfield.
3. Four (4) OSUD directors shall be elected from the nominations of Randolph residents received from the clerk of the proposed member district of Randolph.

## NOTICE TO VOTERS

### BEFORE ELECTION DAY:

**CHECKLIST POSTED** at Clerks Office by January 31, 2016. If your name is not on the checklist, then you must register to vote.

**SAMPLE BALLOTS** will be posted by Saturday, February 20, 2016.

**REGISTER TO VOTE** no later than 5:00 p.m., Wednesday, February 24, 2016 at Town Clerk's Office. All Clerk's offices will be open from 3:00 p.m. until 5:00 p.m. on Wednesday, February 24, 2016. [Note to Clerks: If the Wednesday is a legal state holiday, the filing deadline becomes 5:00 p.m. on Thursday (see 17 V.S.A. §2103(13).]

**REQUEST EARLY or ABSENTEE BALLOTS:** You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone or email. The latest you can request ballots for the Randolph School District Annual School Meeting Election is the close of the Town Clerk's office on Monday, February 29, 2016. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

### WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

### ON ELECTION DAY:

**If your name was dropped from the checklist in error**, or has not been added even though you submitted a timely application for addition to the checklist, explain the situation to your town clerk and ask that your name be added to the checklist today.

- ! The town clerk or presiding officer will investigate the situation and then either have you swear to an affidavit that you had submitted a timely application and add your name to the checklist or explain why it cannot be added.
- ! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

**If you are a first time voter who submitted your application to the checklist individually by mail**, you must provide a valid Vermont photo identification, or a copy of a government issued document with your current address, before you vote for the first time.

**If you have physical disabilities**, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

**If you know voters who cannot get from the car into the polling place** let them know that ballot(s) may be brought to their car by two election officials.

**If you have any questions or need assistance while voting, ask your town clerk or any election official for help.**

### NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

**FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)**

**If you believe that any of your voting rights have been violated**, you may file an Administrative Complaint with the Secretary of State's Office, 26 Terrace Street, Montpelier, VT 05609-1101.

**If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process,** you may report this to your local United States Attorney's Office.

**If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process,** you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

#### **INSTRUCTIONS FOR VOTERS using Accuvote Ballots**

##### **CHECK-IN AND RECEIVE BALLOTS:**

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

**MARK YOUR BALLOT:** For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

##### **CHECK OUT:**

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

**CAST YOUR VOTE** by depositing your voted ballot into the vote tabulating machine.

**LEAVE** the voting area immediately by passing outside the guardrail.

Posting in conformance with 17 V.S.A. §2521 by the Town or City Clerk on January 21, 2016.

/s/ Joyce L. Mazzucco

Signature of Randolph Town Clerk

*Please Post*

RANDOLPH SCHOOL DISTRICT  
SPECIAL BOARD MEETING

**BUDGET INFORMATIONAL MEETING**

***MONDAY, FEBRUARY 29, 2016***

***7:00 PM***

***RANDOLPH ELEMENTARY SCHOOL***

**IMPORTANT MEETING REGARDING**

AUSTRALIAN BALLOT VOTE ON  
TUESDAY, MARCH 1, 2016  
at the  
RANDOLPH TOWN HALL  
7:00 a.m. - 7:00 p.m.

**2015 RANDOLPH SCHOOL DISTRICT  
ANNUAL SCHOOL DISTRICT MEETING MINUTES  
TUESDAY, MARCH 3, 2015  
CHANDLER MUSIC HALL**

Moderator Kelly Green began the meeting at 10:05 a.m. by introducing herself and Town Clerk Joyce Mazzucco to the audience. She reminded the audience of the procedure to be recognized to speak. She asked that anyone interested in speaking to raise their hand, wait to be recognized, to use the microphone so everyone can hear the speaker and to state their name for the record slowly and clearly. Moderator Green told the audience that by state law only registered voters are allowed to speak and vote at the meeting. Roberts Rules will apply to this meeting. Each speaker is allowed up to 10 minutes to speak at a time. They may speak again after everyone else has had an opportunity to speak.

Moderator Green called the meeting to order at 10:10 a.m. and asked the audience to stand and recite the "Pledge of Allegiance". Moderator Green introduced Dr. Brent Kay, Orange Southwest Supervisory Union (OSSU) Superintendent, and School Director Paul Putney to the audience. She asked the audience if there was any objection to allowing Dr. Kay to address this meeting since he is not a registered voter. There was no objection.

Moderator Green informed the audience that the Annual School District Warning could be found beginning on page 89 of the Town Report. **Articles II, III, IV and V** are being voted on by Australian ballot at the Town Hall until 7:00 p.m. **Articles I, VI and VII** are to be considered from the floor of the meeting.

**ARTICLE I. To hear and act upon the reports of the several Town School District Officers and Committees.** Moderator Green informed the audience that the extensive Randolph School District reports could be found on pages 97-123. She asked if there were any supplements to the reports. There were none. Sarah Crosby made a motion to accept the reports of the several Town School District Officers and Committees. Michael Penrod seconded the motion. There was no discussion of this article. A voice vote was taken and the motion was adopted by majority vote.

**ARTICLE II. To vote by Australian Ballot on the following Town School District Officers:**

- SCHOOL DIRECTOR for a term of two years.**
- SCHOOL DIRECTOR for a term of three years.**
- SCHOOL DIRECTOR for Union High School District No. 2 for a term of three years**

By State Statute, discussion of candidates running for office is not allowed.

**ARTICLE III. To vote by Australian Ballot on the following:**

- Shall the voters of the Randolph Town School District appropriate \$4,573,179 necessary for the support of its elementary school for the year beginning July 1, 2015?**

**ARTICLE IV. To vote by Australian Ballot on the following:**

- Shall the voters of the Randolph Town School District approve the transfer of \$15,000 in surplus funds from the 2013-2014 school year to the Bus Replacement Fund for the year beginning July 1, 2015?**

**ARTICLE V. To vote by Australian Ballot on the following:**

**-Shall the voters of the Randolph Town School District approve the transfer of \$18,467 in surplus funds from the 2013-2014 school year to The Building Maintenance Fund?**

Moderator Green opened the floor for discussion of these three articles. There was no discussion.

**ARTICLE VI. To vote on the floor the following:**

**-Shall the voters authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year?**

Moderator Green asked for a motion on the question. Don Sweetser made a motion to authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year. Don Maynard seconded the motion. There was no discussion. A voice vote was taken and the motion was adopted by majority vote.

**ARTICLE VII. To do any other business proper to come before this meeting.**

Moderator Green opened the floor for discussion. Gay Gaston gave recognition to Dr. Brent Kay for the good job he is doing in keeping Randolph's school budgets as streamlined as possible. There was a round of applause for Dr. Kay.

John Lutz asked Dr. Kay about school consolidation, additional responsibilities the OSSU may now have and his opinion on the future of education in Vermont. Dr. Kay responded by saying that OSSU is not involved currently with school consolidation. The Bethel school consolidation is with another supervisory district and they will be facing a number of challenges with the consolidation. He talked about fiscal responsibility while maintaining quality education. He also said he was fearful of the future where districts that have been doing a good job fiscally while maintaining quality education may be penalized while others who have not done as well are not.

Carolyn Tonelli commented about the Randolph Technical Career Center and the Randolph Union High School, and had positive remarks about the teachers, staff and students, and what is being accomplished there.

There was no further business to consider. The meeting adjourned at 10:20 a.m.

**A True Record.**

**Attest:** /s/ Joyce L. Mazzucco, Town Clerk

**Approved by:** /s/ Kelly Green, Moderator

/s/ L. Brooke Dingleline, Randolph School Board Chair

**2015 RANDOLPH ANNUAL SCHOOL DISTRICT MEETING  
 AUSTRALIAN BALLOT RESULTS  
 TUESDAY, MARCH 3, 2015  
 RANDOLPH TOWN HALL**

**Total Number of Registered Voters: 3,012**  
**Percentage Voting: 17.7%**  
**Absentee Ballots Returned: 72**

**Total Number Voted: 534**  
**Absentee Ballots Requested: 80**

**ARTICLE II. Election of Town School District Officers:**

**SCHOOL DIRECTOR 2 YEARS**

|                  |            |
|------------------|------------|
| Anne Kaplan      | 461        |
| <b>Write Ins</b> | 5          |
| <b>BLANKS</b>    | 68         |
| <b>SPOILED</b>   |            |
| <hr/>            |            |
| <b>TOTALS</b>    | <b>534</b> |

**SCHOOL DIRECTOR 3 YEARS**

|                  |            |
|------------------|------------|
| Anne Black Cone  | 459        |
| <b>Write Ins</b> | 4          |
| <b>BLANKS</b>    | 71         |
| <b>SPOILED</b>   |            |
| <hr/>            |            |
| <b>TOTALS</b>    | <b>534</b> |

**UHS SCHOOL DIRECTOR FOR 3 YEARS**

|                  |            |
|------------------|------------|
| Anne Black Cone  | 457        |
| <b>Write Ins</b> | 3          |
| <b>BLANKS</b>    | 74         |
| <b>SPOILED</b>   |            |
| <hr/>            |            |
| <b>TOTALS</b>    | <b>534</b> |

**ARTICLE III.** Shall the voters of the Randolph Town School District appropriate **\$4,573,179** necessary for the support of its elementary school for the year beginning July 1, 2015?

|                |            |
|----------------|------------|
| <b>YES</b>     | 355        |
| <b>NO</b>      | 170        |
| <b>BLANKS</b>  | 7          |
| <b>SPOILED</b> | 2          |
| <hr/>          |            |
| <b>TOTALS</b>  | <b>534</b> |

**ARTICLE IV.** Shall the voters of the Randolph Town School District approve the transfer of **\$15,000** in surplus funds from the 2013-2014 school year to the Bus Replacement Fund for the year beginning July 1, 2015?

|                |            |
|----------------|------------|
| <b>YES</b>     | 432        |
| <b>NO</b>      | 94         |
| <b>BLANKS</b>  | 7          |
| <b>SPOILED</b> | 1          |
| <hr/>          |            |
| <b>TOTALS</b>  | <b>534</b> |

**ARTICLE V.** Shall the voters of the Randolph Town School District approve the transfer of **\$18,467** in surplus funds from the 2013-2014 school year to the Building Maintenance Fund?

|                |            |
|----------------|------------|
| <b>YES</b>     | 433        |
| <b>NO</b>      | 94         |
| <b>BLANKS</b>  | 7          |
| <b>SPOILED</b> | 0          |
| <hr/>          |            |
| <b>TOTALS</b>  | <b>534</b> |

**A True Record.**

**Attest:** /s/ Joyce L. Mazzucco, Town Clerk

**Approved by:** /s/ Kelly Green, Moderator

/s/ L. Brooke Dingledine, Randolph School Board Chair

## OSSU School Board Report

During 2015, The Orange Southwest Supervisory Union boards identified goals and approaches to ensure that we have continual progress towards meeting outcomes, engage with our community and to provide a future-focused approach to our work. As has been our pattern, we continue to meet together, with members of the local districts attending the OSSU board meeting on the same evening as the local district boards. Board members are aware and informed of the agenda items which are discussed as a group in the OSSU board meeting and specific action items are addressed at the local district level. This approach has helped the board to function as a cohesive whole, putting the needs of the entire Supervisory Union (SU) into perspective as we uphold the needs of the individual districts.

This year the Vermont legislature passed Act 46 which has created the need for quick action to ensure that our SU is prepared to meet the fiscal and governance challenges set forth in the act. We have established a consolidation committee to create and shepherd the required articles through the process established by Act 46. We expect to put the proposed Unified District item on the ballot for Town Meeting Day (March 1, 2016) for voter approval. This work is in addition to the steady and ongoing commitment to leadership the OSSU board provides for our community.

The goals we established for 2015 were:

- Increasing community connections
- Careful use of resources
- Future-focused agendas

Accomplishments in 2015:

Sound budgets for all districts which have allowed us to continue to provide expert instruction, improve buildings, and ensure that resources are allocated to keep kids learning. Thank you for approving our budgets and allowing us to continue the work we are doing.

- Right sizing our school staff to meet the needs of our students as enrollment continues to decline.
- Continual progress towards achieving the student outcomes as set forth by the board.
- Community engagement – the OSSU board sponsored Chris Herren to address the students and the community and share his personal story of addiction and healing. In addition we have recently held three community meetings to discuss the ramifications of Act 46. We have identified a direction and a plan for improving our community communication, and we will be implementing it this year.
- Consolidation: A committee has been established and is working to create articles of agreement and prepare the community to be ready to vote for unification in 2016.

Our schools remain places where our kids are valued, respected and feel safe to explore their limits while learning and experiencing at the hands of skilled faculty. We couldn't do it without your help and support. Thank you.

## **Superintendent's Annual Report, 2016**

The 2015/2016 school year has been productive and full of creative and innovative changes in our schools. It is hard to believe the 21<sup>st</sup> Century is 15% over and yet it seems the millennial was yesterday. As I do every year, I strongly encourage you to visit our schools: your involvement significantly improves the overall educational environment for all of our students.

Community engagement has been a growing focus of school boards, administrators, teachers, staff, and students. More than ever before our curriculum, programs, and student demonstrations of work involve direct interaction and involvement with community members. For example, Randolph Union High School's (RUHS) senior project typically involves 100 or more community volunteers. The Grade 6 Challenge, now in its 11<sup>th</sup> year, involves nearly 30 community and business leaders. Brookfield, Braintree, and Randolph elementary schools' Farm-to-School initiative involves over 20 local farm operations that serve to increase our students' exposure to fresh, locally grown produce and actively engages them in the food production industry.

More recently, RUHS implemented, in partnership with GW Plastics, an Entrepreneurship and Manufacturing course that takes place on the floor of GW Plastic's manufacturing plant. The Problem Based Laboratory at RUHS provides high school students an opportunity to engage local and regional corporate executives across a variety of industry sectors (Communications, Finance, Government, Higher Education, Engineering, Health Services, etc...). And, the Randolph Technical Career Center (RTCC) continued to build relationships with higher education and employers (local, regional, national) to increase student exposure to real-world experiences.

During the past two years, we successfully completed work developing the Randolph Union Community Scholarship. The \$2.36 million endowment became a reality with the help of some very generous community/family donors. In recent months, we have acted to secure additional scholarship support for Brookfield, Braintree, and Randolph students to attend college. As a result, I am proud to announce that Vermont Technical College has agreed to match up to 25% of our scholarship awards starting this fall. During the past 14 years, the number of our students qualifying for Free and Reduced Lunch has increased by over 150%. Coupled with significant, annual increases in college tuition rates, the viability of our most needy students attending college has been tested. In time, our goal is to ensure that financial need does not restrict any student from attending VTC or other colleges in the Vermont State College system. In fact, it is our hope that the Randolph Union Community Scholarship, in the future, will enable students to attend VTC at little or no cost.

As many of you are aware, Vermont has been slow to recover from the 2009 Great Depression. As such, the Vermont Legislature has taken aggressive steps to control/reduce education spending. This past year, the Legislature passed Act 46 that required all school districts to explore governance consolidation (not school mergers) and that placed spending thresholds on some school districts.

The concept of governance consolidation has long been a topic for review and discussion on the part of Vermont's Legislature. I believe, in the past three decades, there have been in excess of 35 studies to examine the issue. For the Orange Southwest Supervisory Union (OSSU), governance consolidation would not represent a change in how our schools operate, but would require our existing 5 school boards (Braintree Elementary, Brookfield Elementary, Randolph Elementary, Randolph Union High School, and

the Orange Southwest Supervisory Union boards) to merge into one governing body. For many years, the 5 school boards have acted as one board and, therefore, I see many positives in formalizing the collaboration and success our school boards have realized. In addition, such a move would result in significant tax savings (8 cents year one, and 6, 4, and 2 cents in each of the following years). The district would also receive a one-time \$150,000 allocation, and retain its small schools grants (all of which, if lost, would further increase local property tax rates).

The section of Act 46 related to spending thresholds, however, represents a significantly more complex and contentious issue. Constitutionally, Vermont is required to provide an equal educational opportunity (EEO) for all children. In brevity, to achieve EEO the state is required to ensure its education funding system is equitable; that is, all towns must have equal spending power for equal tax effort (Horizontal Equity), and additional financial assistance must be provided for schools that experience higher than normal costs and needs (Vertical Equity).

The spending thresholds, as written, are a clear violation of fiscal equity and, hence, Vermont's legal responsibilities as related to EEO. Specifically, the implementation of the spending thresholds would breach the fundamental conditions of Horizontal Equity. For example, it would allow the highest spending school districts in Vermont to continue to spend at those levels without tax penalties, and heavily penalize our lowest spending school districts if they exceed the marginal threshold allowances under Act 46 (this would result in unequal spending power and tax rates for towns across Vermont).

The OSSU has a strong history of fiscal responsibility. The 2016/2017 proposed school budgets represent a 0.9% (Less than 1) increase over the current year. This includes over \$218,000 in newly required early education spending under Act 166. Without these newly required expenditures, the proposed budgets represent a -0.29% decrease. Over the past decade, OSSU budgets have remained relatively flat and have averaged a 0.37% annual increase. Moreover, during the past five years, OSSU school budgets have remained tax-neutral.

It is ironic that the Legislature, through Act 46, imposed spending thresholds to control education spending increases and, yet, continued to pass new, un-funded requirements on to schools. For example, in the past few years alone the Legislature passed laws related to Dual Enrollment, Corrections Education, Early Education, Education Quality Reviews, the Common Core Standards, Smarter Balance Assessments, increased reporting requirements, etc...all of which resulted in significant cost implications for schools.

Despite the legislative challenges identified above, it is my hope you share the pride and enthusiasm I have for our students! Brookfield, Braintree, and Randolph are wonderful communities that truly value the importance of public education and the role it plays in preparing our future leaders.

Sincerely,

Brent Kay

## **2016 Randolph Elementary Administrators' Town Report**

The OSSU Elementary Administrators are pleased to report to you that Randolph Elementary School continues to provide the children of our town with a strong educational experience and solid foundation. Through an effective partnership with our sister elementary schools in the Orange Southwest Supervisory Union, we share resources, expertise, and focused goals which enable us to intentionally and cost-effectively prepare our students for the next stages of their educational lives. Our close-knit community is fortunate to have highly skilled and dedicated teachers who educate, inspire and support our students every day. Additionally, we couldn't do our work as educators without the ongoing, positive support of the Randolph community! We thank you for your continued belief in the value of our wonderful school!

Over the course of the past year, our school system has continued to successfully navigate various federal and state requirements while maintaining our commitment of quality to our students and focusing on improving the effectiveness of our work. The 2014-2015 school year marked the required official transition from the Vermont Framework of Learning Standards to the Common Core Standards and the implementation of the standardized SBAC assessment (Smarter Balanced Assessment Consortium). This creates a significant shift across our system as it directly impacts both curriculum and assessment. Because this change created a need to adjust teaching practices and how we report student learning we have transitioned to a new reporting system aligned with the common core. Additionally, professional staff from all three schools are working together in structured partnerships to redesign and align our system-wide practices to support student learning throughout this time of transition. More importantly, this work is intended to build more effective teaching-learning practices that will remain constant, regardless of future government mandates or political agendas.

While change can sometimes be difficult, it can also be positive and lead to approaches that are more effective to support student learning. During this current school year, our three elementary schools are each engaged in a focused effort to develop pro-active and positive behavior expectations across all grade levels. Using the research-based PBIS framework (Positive Behavior Interventions and Supports), we are intentionally engaging staff and students to clearly define how we interact and support each other as a community. Research shows that schools using the PBIS approach with fidelity over the long term have seen significant increases in academic success, while at the same time seeing significant decreases in behavior referrals. As part of our commitment to supporting the social and emotional development of our students, we are looking forward to continue to develop this work over time.

We are pleased to report that the OSSU Pre-K program, housed at RES, continues to successfully serve three- and four-year-olds from Randolph, Braintree, and Brookfield. Now in its second year, this program continues to evolve and grow to provide high quality preparation for our future incoming kindergartners, at no cost to parents. It also provides us with the opportunity to get to know families and students as they enter our system, and to provide early supports or interventions as needed, which is truly an investment that pays off in the long run.

Our school continues its commitment to our local community through a variety of connections. A particularly strong connection is with our local farming community. Our Farm to School program, now in its 6<sup>th</sup> year, is an excellent example of a two-way relationship that benefits both our students and local farmers. Our farm-to-school experiences have expanded our students' knowledge regarding the healthy food we eat and where it comes from. Additionally, children have learned about the hard work that is needed to grow such wonderfully nutritious food for our communities and certainly have a greater appreciation for that hard work. On the flip side, the farmers have expressed an appreciation for our students' enthusiasm for learning about farming and growing healthy food while building relationships with our students and teachers. It has also provided another outlet for farmers to sell their goods in our cafeteria and our classrooms. Teachers and students alike have gained so much from this experience that we expect to continue this program for many years to come.

As we look to the future and consider the path ahead for Randolph Elementary, we are committed to a long-term vision of a high quality education for each child. With your ongoing support, we believe that our community school will continue to successfully prepare our youngest citizens to pursue their dreams and be contributing members of society well into the future. We invite you to visit us, share your ideas, or ask questions, and become a part of the investment we are making in our town's most precious resource—our children.



Garrett-Skolnick Camping

## Randolph Union (RU)

Randolph Union is a unique place where we celebrate our strengths, push creative boundaries, and collaboratively problem-solve to face the complex challenges that confront high schools in our state and nation. On Tuesday, February 2, you will head to the polls to vote on the Randolph Union budget for the 2016-2017 school year (SY 16-17). As you read this narrative, and the associated budget numbers, we believe you'll feel confident in the quality of our current programs, the thoughtfulness of our future plans, and the prudence with which we treat the resources this community commits to public education.

### Our People Make the Difference

As every student and family knows, a teacher can make all the difference in the quality of a student's learning experience. At RU we treat each new hiring decision as among the most important we ever make. This year we have been delighted to welcome several wonderful new faculty members to the RU family. **Ben Beaudoin** and **Emily Therrien** joined our humanities department as teachers of Social Studies and English, respectively. Both have had very strong first semesters at RU and bring expertise in their content areas and a strong set of diverse instructional skills. **Marissa Meyer** is the newest member of our mathematics department. Marissa began her position here by receiving certification in AP calculus, so that we could continue a tradition of offering the highest possible levels of academic rigor to our students. **Thomas Peppard** joined us this year in the part-time role of choral teacher and, as many of you can attest, our concerts are as strong as ever. The newest member of our special education department is **Kara Raymond**. Kara is a very strong fit to an already cohesive, high-performing department and brings our ability to serve students with intensive needs to a whole new level. Additionally, our world languages department has added **Alisa Vereshchagin** to the fold. Alisa teaches mostly middle school Spanish but in addition, she, and department chair Simona Talos, team up to teach a new language and culture exploratory that gives students a taste of Spanish, French, Russian and Romanian.

Each of these teachers brings many talents and a special love of learning to our school. We are also excited to have welcomed our new Director of Athletics and Student Activities, **Steve Croucher**. Steve joins us from the private sector with particularly strong experience coordinating large-scale athletic events and activities in Vermont and Colorado. He comes with a passion for team sports as well as an excitement for lifelong individual activities and endurance sports. Finally, we are thrilled to have **Sadie Lyford** join the RU family this year as our new school nurse. Sadie joins us from Gifford and comes with the benefit of knowing many RU students from her time at the hospital. Sadie's medical expertise, communication skills and creativity make her a welcome addition to the school.

### Our Curriculum is Compelling

Teachers at RU continue to push themselves to increase the rigor and relevance of their curriculum by engaging students in solving real-life challenges in collaboration with experts in our community. Our PBL Lab, which develops Project Based Learning electives, is in its second year and our students and faculty are taking on topics as diverse and important as Climate Change, Foreign Aid, Preventable Disease, and Youth Media. These classes and others bring our students into contact with professionals from many sectors. Our Foreign Aid PBL is working in collaboration with a non-profit in Montpelier and will be participating in a literacy initiative when they travel to Central America in the spring. (Please visit their RUHS Nicaragua Service Learning facebook page.) Students in one of our Youth Media offerings are in their second year of partnership with WGDR, working now on a radio story about declining enrollment and school spending in Vermont. (Please visit Radio Free Randolph on Tumblr.com for a sample of their work.) Students in our documentary film class are studying topics as challenging as opiate addiction in our community. (Please check out the 1.13.16 VPR piece on "opiate addiction," which mentions this courageous work of our students.)

This is just a sample of the dynamic, community-engaged curriculum that is alive at RU this year. We are also in our second year of an important partnership with GW Plastics, through which our STEM teacher and the engineers at GW Plastics teach RU students about the exciting world of entrepreneurship and high tech manufacturing, from concept to production to product. This is an example of your school's expanding capacity for community economic development and career and workforce development. (You can check out a 5.19.15 VPR story on "high-tech, high-paying jobs" that spotlights our efforts in this regard.)

### **Our Place is Welcoming**

As always, the OSSU maintenance department has been working hard on many upgrades throughout the school. Our cafeteria now has a more airy and open feel with new café-style lighting. Fresh paint in many parts of the building gives the school a lighter, brighter feel. And our Student Services suite now houses a wonderful student workspace, which has become a special place where seniors congregate to work on college applications, financial aid forms, scholarship applications, and a wide-variety of post-secondary planning options with Ms. Merrill and Ms. Taft. Additionally, our recent winter break provided time for maintenance to remove all of the old lockers from the middle school boys' and girls' locker rooms. Beautiful new lockers are now installed and soon, a fresh coat of paint on the wall will top off the job!

### **Our Future Looks Bright**

There are many exciting things currently happening in education in Vermont and in our district. This school year, much of our "behind the scenes" work relates to a statewide shift toward proficiency-based graduation requirements. This means that we will slowly adopt a system, with full implementation for the class of 2020, where students earn a RU diploma by showing evidence of being proficient in standards from all content areas as well as the transferrable skills we call Habits of Mind/Work/Heart. This may seem like a big shift, and it is, but it's also something that we already do in many ways, including Senior Project. Senior Project is a great example of a complex task, aligned to standards, where students need to be proficient in all of the standards to receive a RU diploma. So, our move toward proficiency-based graduation might be best described as a move to use the assessment structure currently in Senior Project throughout students' learning opportunities at RU.

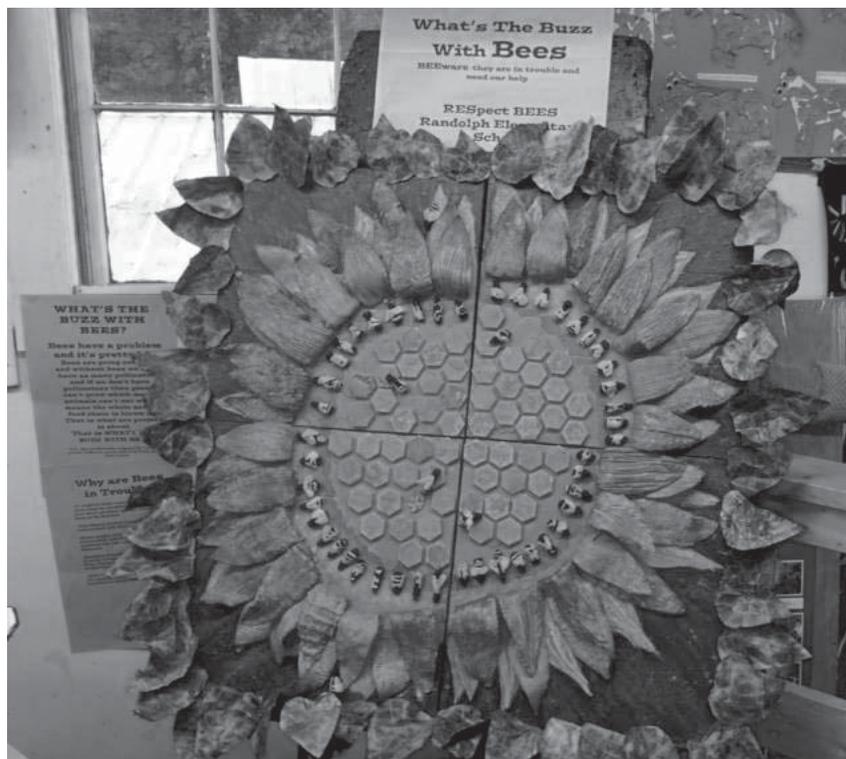
Another focus area this year is our implementation of another statewide expectation, Personal Learning Plans (PLPs). The essential ingredients here are that students reflect on themselves as people and as students; that they set goals with teachers and family members and compile evidence of progress, and that the goals are both short and long-term, including college and career planning. These essential PLP elements are largely carried by the work of Advisory, which includes Personal Learning Portfolios, twice-annual Student-Led Conferences with families, and a portfolio defense at the end of 8<sup>th</sup> and 10<sup>th</sup> grades. (For a picture of what some of this work looks like, please check out the Recent Happenings section on our website, for a link to a video of the 8<sup>th</sup> grade portfolio defense.) Related to the work of PLPs, Portfolios and Advisory, we are proud to again share with you that two of our teachers, Lisa Floyd and Angela Bauer, were granted Rowland Fellowships for this school year. This accomplishment allows them to lead strategic work on how to best utilize Advisory at RU to support the academic and personal goals of our student body. Committees of teachers, students, and community members are helping in this effort, and a proposal for improving Advisory is taking shape. Our planning this year will also support the evolution of science and math programming at RU. Our teacher teams are hard at work aligning our learning pathways to the rigorous expectations of the Common Core Math Standards and the Next Generation Science Standards (NGSS). In science, new offerings for 2016-17 include courses that engage students in the first two years of high school in a broad range of NGSS science domains including Physical Science, Life Science, and Earth & Space Science.

Revisions to our middle school science programming will allow more integration of the hands-on applied science of our current STEM classes. We are especially glad to note that our evolving science pathways will provide more opportunities for more of our students to access rigorous learning opportunities, whether that be the challenges of applied learning at Tech Center programs, or the rigor of Advanced Placement courses at RU. In mathematics, our focus for next school year includes continued strong differentiated instruction coupled with rigorous standards-based courses for all students. Our goals in the evolution of our math programming are to have all students achieving at or beyond the level of Algebra II while continuing to provide in-house opportunities to accelerate to advanced levels, including AP Calculus.

### **Our Budget is Sound**

Each year we feel so lucky to have such a high level of support for our budget. Please know that we never take this for granted and work annually to present a budget that provides for the needs of our students while understanding that we must be prudent with our community resources. This year we are proud to present a budget that allows for continued innovation while representing a decrease of 0.66% (\$53,970) from our current budget. Please don't hesitate to contact us with any questions, concerns, or ideas you may have.

Respectfully Submitted,  
David Barnett and T. Elijah Hawkes  
Randolph Union Principals



Tunbridge Fair Project

## Randolph Technical Career Center

### ***Budget Highlight***

For the 2016 school year, we are asking voters to approve a budget of \$3,051,115. This means the RTCC budget will be increasing only \$12,869 or .42%. To achieve this, we carefully use a state equipment grant and other grant funds and by careful decision making on every purchase. Much of the credit for this budget can be passed directly to our program instructors for their careful and frugal use of your tax dollars.

### ***So What Do You Get From RTCC?***

- ✓ A school whose teachers care deeply about our students and in helping them connect with what's important to them and to gain skills (technical, academic, personal) so students are able to 1) make the most of their education and 2) start on a path toward college, career and beyond.
- ✓ Students receive an extremely high quality technical education program. Every program is organized around industry-approved competencies so that students learn exactly what is "prescribed" by our state and national business leaders. Programs then benefit from the review and advice of nearly 75 local program advisory board members.
- ✓ Students leave our programs truly "College and Career Ready" and earn college credit by successful completion of their technical programs and by taking college courses outside of their programs as well.
- ✓ Every program provides opportunities for students to learn and apply state-of-the-art skills that are important components of their field of study. Students get to use current software and equipment that is exactly what they will experience when they go on to college and career.
- ✓ Programs also provide students a way to earn valuable industry-recognized certifications (IRCs) putting them well ahead of students who don't participate in technical education. This past year, our student body of 160 earned 188 individual "IRCs."
- ✓ Every year almost all of our students participate in some kind of business-based experience from business tours to guest speakers. More than half of our students participate in formal internships or multiple job shadows of varying intensities with over 90 business partners throughout the region. These "co-ops" may be paid or unpaid, long or short-term but they all help our students to clarify their college and career plans, gain experience, and often propel them into a paid position. Businesses from across our region welcome RTCC students and often celebrate how prepared they are for working in the real world.

### ***Program Accomplishments***

There is not enough room in this report to describe the accomplishments of all of our programs so, please, **check out our Web Site! Or follow us on Twitter @RTCC\_VT** Visit our website at [www.randolphtech.org](http://www.randolphtech.org) to see what's happening at RTCC! The site includes access to program information, adult education calendars and course offerings, applications for enrollment, and other RTCC information.

Finally, to all the taxpayers in all our sending towns, thank you for your ongoing support. We take seriously the public's trust that we are making the best use of your very hard-earned dollars. —Jason Gingold, Director, [jgingold@orangesouthwest.org](mailto:jgingold@orangesouthwest.org), 802-728-9595

**Master Staff Listing 2015-16**  
**Revised 12/30/15**

**Kindergarten & 1/2 Team**

Bergene, Dee - 1  
Chisholm, Jennifer - Para  
Dunwoody, Marie - Para  
Engler, Susan - 2  
Ennis, Andrew – Para  
Goodrich, Valerie – K  
McFadyen, Abigail - 1  
Henry, Rebecca – 2  
Langlois, Sarah - K  
MacBruce, Lyn - K  
Perry, Casandra - Para  
Van Houten, Katy – 2

**3/4 Team**

Armstrong, Chris  
Garrett, Linda  
Leicher, Hillary – Para  
Moore, Sylvia  
Skolnick, Nora

**5/6 Team**

Berthiaume, Linda  
Hinman, Julie  
Ingalls, Cathy – Para  
Meyer, Lindsay  
Rogstad, Katherine  
Roller, David

**Special Educators**

Edwards, Priscilla .5 SPED  
Johnson, Gus  
Link, Kayla - .5 SPED/.5 Title  
Miller, Kathryn  
Richard, Laurie

**Building Paras**

Cass, Sue  
Chap, Susan  
Lyon, Josephine  
Scudero, Nicole

**Speech**

Scoskie, Krista - Assistant  
Vincent, Cheryl – SLP

**Support Service Teachers**

Harvey, Heather  
Robinson, Melinda

**Unified Arts Team**

Bahner, Jason – Behavior Spec.  
Carleton, Rebbie – Art  
Cattanach, Sonya – Guidance  
Clifford, Tina – Nurse  
Keenhold, Todd - PE  
Maurer, Robert –Inst Music  
Moore, Jennifer – K-6 Music  
Seymour, Rebecca - Library

**OSSU Preschool**

Lancey, Susan  
Maring, Melissa

**Administration**

McLaughlin, Erica – Principal  
Miller, Patricia – Assoc.  
Principal  
Corbett, Karen - Admin Assist.  
Reyes, Stephanie – Admin.  
Assist.

**School Nutrition Director**

Russo, Karen

**Maintenance Supervisor**

McKinstry, Mark

**Transportation**

Bradley, John – Bus #6  
Carpenter, Lisa - Bus #18  
Fisher, Art - Bus #4  
Ford, Ginelle - Bus #9  
Gibbs, Wes - Coordinator  
Lyman, Tina - Bus #8  
Norton, Marie - Bus #5  
Tuz, John - Bus #27  
Waldo, Guy - Bus #23

2 Administrators  
2 Administrative Assistants  
17 Classroom Teachers  
5 Special Educators  
2 Support Service Teachers  
2 Preschool Teachers  
8 Unified Arts Teachers  
12 Para Educators  
2 Speech Teachers  
52 Total Staff

## RANDOLPH SCHOOL DISTRICT ENROLLMENT AS OF OCTOBER 1, 2015

| SCHOOL       | 04-05        | 05-06      | 06-07        | 07-08      | 08-09      | 09-10      | 10-11      | 11-12      | 12-13      | 13-14      | 14-15      | 15-16      |
|--------------|--------------|------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| RES          | 341          | 335        | 325          | 306        | 303        | 306        | 324        | 300        | 300        | 323        | 289        | 321*       |
| RUHS         | 282.5        | 279        | 258.5        | 288        | 238        | 240        | 257        | 267        | 251        | 270        | 266        | 239        |
| RTCC         | 42           | 43         | 43           | 39         | 31         | 25         | 37         | 28         | 29         | 29         | 36         | 36         |
| <b>TOTAL</b> | <b>665.5</b> | <b>657</b> | <b>626.5</b> | <b>633</b> | <b>572</b> | <b>571</b> | <b>618</b> | <b>595</b> | <b>580</b> | <b>622</b> | <b>591</b> | <b>596</b> |

Grand total reflects all Randolph School District students except those in specialized programs outside of the district.

\* Includes 34 students at the OSSU Preschool



Run for Health

**ORANGE SOUTHWEST SUPERVISORY UNION  
BUDGET SUMMARY**

| 1 GENERAL FUND            | 2013-14<br>ACTUAL | 2014-15<br>ACTUAL          | 2015-16<br>BUDGET          | 2016-17<br>PROPOSED       | DIFFERENCE     |
|---------------------------|-------------------|----------------------------|----------------------------|---------------------------|----------------|
| <b>REVENUE:</b>           |                   |                            |                            |                           |                |
| A. LOCAL ASSESSMENTS      | 2,722,232         | 3,151,848<br>15.78%        | 3,255,619<br>3.29%         | 3,546,246<br>8.93%        | 290,627        |
| B. SPECIAL PROGRAMS       | 178,810           | 1,990,828<br>1013.38%      | 2,317,403<br>16.40%        | 2,303,076<br>-0.62%       | -14,327        |
| C. OTHER REVENUES         | 49,193            | 48,876<br>-0.64%           | 40,100<br>-17.96%          | 39,600<br>-1.25%          | -500           |
| D. BEGINNING BALANCE:     | 349,030           | 457,528                    | 0                          | 0                         | 0              |
| <b>TOTAL REVENUE</b>      | <b>3,299,265</b>  | <b>5,649,080</b><br>71.22% | <b>5,613,122</b><br>-0.64% | <b>5,888,922</b><br>4.91% | <b>275,800</b> |
| <b>EXPENDITURES:</b>      |                   |                            |                            |                           |                |
| E. CENTRAL OFFICE         | 454,194           | 476,393<br>4.89%           | 533,783<br>12.05%          | 554,927<br>3.96%          | 21,144         |
| F. SPECIAL EDUCATION      | 173,566           | 1,980,037<br>1040.79%      | 2,317,403<br>17.04%        | 2,303,076<br>-0.62%       | -14,327        |
| G. ELEM ADMINISTRATION    | 0                 | 361,331                    | 375,157                    | 387,365<br>3.25%          | 12,208         |
| H. MAINTENANCE            | 1,236,269         | 1,161,150                  | 1,279,796<br>10.22%        | 1,311,108<br>2.45%        | 31,312         |
| I. TECHNOLOGY             | 397,438           | 369,331<br>-7.07%          | 449,627<br>21.74%          | 451,266<br>0.36%          | 1,639          |
| J. TRANSPORTATION         | 425,529           | 447,277                    | 503,306<br>12.53%          | 509,478<br>1.23%          | 6,172          |
| K. TEACHER MENTORING      | 0                 | 7,391                      | 10,000                     | 10,000<br>0.00%           | 0              |
| L. C.A.R.                 | 17,242            | 9,641<br>-44.08%           | 18,000<br>86.69%           | 15,500<br>-13.89%         | -2,500         |
| M. OTHER EXPENSES         | 137,499           | 253,719<br>84.52%          | 126,050<br>-50.32%         | 128,100<br>1.63%          | 2,050          |
| N. PRE-SCHOOL             | 0                 | 0                          | 0                          | 218,102                   |                |
| <b>TOTAL:</b>             | <b>2,841,738</b>  | <b>5,066,269</b>           | <b>5,613,122</b>           | <b>5,888,922</b>          | <b>57,698</b>  |
| SURPLUS/DEFICIT           | 457,528           | 582,811                    | 0                          | 0                         | 0              |
| <b>TOTAL EXPENDITURES</b> | <b>3,299,265</b>  | <b>5,649,080</b><br>71.22% | <b>5,613,122</b><br>-0.64% | <b>5,888,922</b><br>4.91% | <b>275,800</b> |

The 2014-15 financials as presented are true and accurate to the best of my knowledge:

*George A. Gray, Treasurer*  
George Gray, OSSU Treasurer

**ORANGE SOUTHWEST SUPERVISORY UNION  
REVENUE**

| <b>Account Name</b>              | <b>2013-14<br/>Actual</b> | <b>2014-15<br/>Actual</b> | <b>2015-16<br/>Budget</b> | <b>2016-17<br/>Proposed</b> | <b>Balance<br/>Under<br/>(Over)</b> |
|----------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-------------------------------------|
| <b><u>A. LOCAL</u></b>           |                           |                           |                           |                             |                                     |
| Central Office Assessment        | 619,680                   | 634,680                   | 660,083                   | 681,277                     | 21,194                              |
| Elementary Admin Assessment      | 0                         | 367,376                   | 375,157                   | 387,365                     | 12,208                              |
| Maintenance Assessment           | 1,248,256                 | 1,248,256                 | 1,267,446                 | 1,298,758                   | 31,312                              |
| Technology Assessment            | 423,637                   | 432,108                   | 449,627                   | 451,266                     | 1,639                               |
| Transportation Assessment        | 430,659                   | 469,428                   | 503,306                   | 509,478                     | 6,172                               |
| Pre-School Assessment            | 0                         | 0                         | 0                         | 218,102                     | 218,102                             |
| <b>Total Assessments:</b>        | <b>2,722,232</b>          | <b>3,151,848</b>          | <b>3,255,619</b>          | <b>3,546,246</b>            | <b>290,627</b>                      |
| <b><u>B. SPECIAL ED:</u></b>     |                           |                           |                           |                             |                                     |
| IDEA-B - Pre-School              | 0                         | 0                         | 20,769                    | 20,769                      | 0                                   |
| IDEA-B                           | 0                         | 0                         | 75,395                    | 86,030                      | 10,635                              |
| State Placed Students            | 0                         | 20,831                    | 17,000                    | 0                           | -17,000                             |
| Excess Costs                     | 0                         | 36,241                    | 9,950                     | 8,755                       | -1,195                              |
| Assessments                      | 178,810                   | 1,933,755                 | 2,194,289                 | 2,187,522                   | -6,767                              |
| <b>Total Assessments:</b>        | <b>178,810</b>            | <b>1,990,828</b>          | <b>2,317,403</b>          | <b>2,303,076</b>            | <b>-14,327</b>                      |
| <b><u>C. OTHER REVENUES:</u></b> |                           |                           |                           |                             |                                     |
| Interest                         | 138                       | 321                       | 500                       | 350                         | -150                                |
| State of VT - RED Reimb          | 0                         | 0                         | 0                         | 0                           | 0                                   |
| Admin Svcs - EPSDT               | 1,124                     | 1,174                     | 750                       | 900                         | 150                                 |
| Admin Svcs - Other Grants        | 0                         | 0                         | 0                         | 0                           | 0                                   |
| Admin Svcs - VIP                 | 21,943                    | 15,338                    | 15,000                    | 14,000                      | -1,000                              |
| Admin Svcs - RAVEN               | 12,750                    | 13,198                    | 11,500                    | 12,000                      | 500                                 |
| Maint Svcs - OSSU                | 12,418                    | 12,350                    | 12,350                    | 12,350                      | 0                                   |
| Sale of Equipment                | 0                         | 2,250                     | 0                         | 0                           | 0                                   |
| Prior Year Refunds               | 821                       | 4,245                     | 0                         | 0                           | 0                                   |
| <b>Total Other Revenues:</b>     | <b>49,193</b>             | <b>48,876</b>             | <b>40,100</b>             | <b>39,600</b>               | <b>-500</b>                         |
| <b>D. BEGINNING BALANCE:</b>     | <b>349,030</b>            | <b>457,528</b>            | <b>0</b>                  | <b>0</b>                    | <b>0</b>                            |
| <b>TOTAL</b>                     | <b>3,299,265</b>          | <b>5,649,080</b>          | <b>5,613,122</b>          | <b>5,888,922</b>            | <b>275,800</b>                      |

**ORANGE SOUTHWEST SUPERVISORY UNION  
EXPENDITURES**

| <b>Account Name</b>                        | <b>2013-14<br/>Actual</b> | <b>2014-15<br/>Actual</b> | <b>2015-16<br/>Budget</b> | <b>2016-17<br/>Proposed</b> | <b>Balance<br/>Under<br/>(Over)</b> | <b>Percent<br/>Inc/Dec</b> |
|--------------------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-------------------------------------|----------------------------|
| <b><u>E. CENTRAL OFFICE:</u></b>           |                           |                           |                           |                             |                                     |                            |
| Salaries                                   | 338,358                   | 355,876                   | 384,479                   | 401,994                     | 17,515                              | 4.56%                      |
| Benefits                                   | 111,468                   | 116,165                   | 144,454                   | 148,083                     | 3,629                               | 2.51%                      |
| Contracted Services                        | 2,980                     | 2,800                     | 3,000                     | 3,000                       | 0                                   | 0.00%                      |
| Travel                                     | 1,387                     | 1,552                     | 1,850                     | 1,850                       | 0                                   | 0.00%                      |
| <b>Total Central Office</b>                | <b>454,194</b>            | <b>476,393</b>            | <b>533,783</b>            | <b>554,927</b>              | <b>21,144</b>                       | <b>3.96%</b>               |
| <b><u>F. SPECIAL EDUCATION:</u></b>        |                           |                           |                           |                             |                                     |                            |
| Salaries                                   | 125,337                   | 971,805                   | 1,096,532                 | 1,155,970                   | 59,438                              | 5.42%                      |
| Benefits                                   | 44,857                    | 289,679                   | 425,362                   | 450,354                     | 24,992                              | 5.88%                      |
| Transportation                             | 0                         | 67,243                    | 74,900                    | 44,000                      | -30,900                             | -41.26%                    |
| Travel/Conferences                         | 956                       | 8,218                     | 6,000                     | 8,000                       | 2,000                               | 33.33%                     |
| Supplies/Equipment                         | 2,416                     | 18,285                    | 20,750                    | 21,100                      | 350                                 | 1.69%                      |
| Tuition                                    | 0                         | 374,584                   | 311,000                   | 282,000                     | -29,000                             | -9.32%                     |
| Testing/Tutorial/OT-PT Svcs                | 0                         | 88,707                    | 157,500                   | 117,000                     | -40,500                             | -25.71%                    |
| Speech Services                            | 0                         | 161,516                   | 225,359                   | 224,652                     | -707                                | -0.31%                     |
| <b>Total Special Education</b>             | <b>173,566</b>            | <b>1,980,037</b>          | <b>2,317,403</b>          | <b>2,303,076</b>            | <b>-14,327</b>                      | <b>-0.62%</b>              |
| <b><u>G. ELEMENTARY ADMINISTRATION</u></b> |                           |                           |                           |                             |                                     |                            |
| Salaries                                   | 0                         | 277,024                   | 283,535                   | 292,040                     | 8,505                               | 3.00%                      |
| Benefits                                   | 0                         | 84,307                    | 91,622                    | 95,325                      | 3,703                               | 4.04%                      |
| <b>Total Elementary Admin</b>              | <b>0</b>                  | <b>361,331</b>            | <b>375,157</b>            | <b>387,365</b>              | <b>12,208</b>                       | <b>3.25%</b>               |
| <b><u>H. MAINTENANCE:</u></b>              |                           |                           |                           |                             |                                     |                            |
| Salaries                                   | 463,779                   | 450,161                   | 527,850                   | 554,990                     | 27,140                              | 5.14%                      |
| Benefits                                   | 216,662                   | 203,094                   | 372,835                   | 376,507                     | 3,672                               | 0.98%                      |
| Contracted Services                        | 54,557                    | 23,013                    | 32,000                    | 32,000                      | 0                                   | 0.00%                      |
| Repairs/Maintenance                        | 112,891                   | 196,552                   | 125,286                   | 125,286                     | 0                                   | 0.00%                      |
| Supplies/Travel/Equipment                  | 257,095                   | 147,548                   | 129,700                   | 130,200                     | 500                                 | 0.39%                      |
| Care of Grounds                            | 111,043                   | 124,245                   | 69,400                    | 69,400                      | 0                                   | 0.00%                      |
| Vehicle Services                           | 20,241                    | 16,537                    | 22,725                    | 22,725                      | 0                                   | 0.00%                      |
| <b>Total Maintenance Svcs</b>              | <b>1,236,269</b>          | <b>1,161,150</b>          | <b>1,279,796</b>          | <b>1,311,108</b>            | <b>31,312</b>                       | <b>2.45%</b>               |
| <b><u>I. TECHNOLOGY:</u></b>               |                           |                           |                           |                             |                                     |                            |
| Salaries                                   | 97,383                    | 138,860                   | 180,177                   | 186,610                     | 6,433                               | 3.57%                      |
| Benefits                                   | 45,192                    | 56,284                    | 76,914                    | 72,120                      | -4,794                              | -6.23%                     |
| Contracted Services                        | 24,425                    | 16,890                    | 15,500                    | 15,500                      | 0                                   | 0.00%                      |
| Lease Payment                              | 108,290                   | 108,440                   | 108,500                   | 108,500                     | 0                                   | 0.00%                      |
| Repairs/Maintenance                        | 1,220                     | 618                       | 2,000                     | 2,000                       | 0                                   | 0.00%                      |
| Supplies                                   | 24,796                    | 30,729                    | 41,536                    | 41,536                      | 0                                   | 0.00%                      |
| Equipment                                  | 96,133                    | 17,509                    | 25,000                    | 25,000                      | 0                                   | 0.00%                      |
| <b>Total Technology</b>                    | <b>397,438</b>            | <b>369,331</b>            | <b>449,627</b>            | <b>451,266</b>              | <b>1,639</b>                        | <b>0.36%</b>               |
| <b><u>J. TRANSPORTATION:</u></b>           |                           |                           |                           |                             |                                     |                            |
| Salaries                                   | 184,732                   | 211,190                   | 213,593                   | 203,603                     | -9,990                              | -4.68%                     |
| Benefits                                   | 50,432                    | 47,104                    | 48,913                    | 48,690                      | -223                                | -0.46%                     |
| Travel/Conferences                         | 0                         | 51                        | 500                       | 100                         | -400                                | -80.00%                    |
| Repairs/Supplies/Equip                     | 91,165                    | 82,301                    | 87,300                    | 89,085                      | 1,785                               | 2.04%                      |
| Diesel Fuel                                | 74,200                    | 56,631                    | 78,000                    | 68,000                      | -10,000                             | -12.82%                    |
| Bus Fund Reserve                           | 25,000                    | 50,000                    | 75,000                    | 100,000                     | 25,000                              | 33.33%                     |
| <b>Total Transportation</b>                | <b>425,529</b>            | <b>447,277</b>            | <b>503,306</b>            | <b>509,478</b>              | <b>6,172</b>                        | <b>1.23%</b>               |
| <b><u>K. TEACHER MENTORING:</u></b>        |                           |                           |                           |                             |                                     |                            |
| Contracted Svcs                            | 0                         | 7,391                     | 9,000                     | 9,000                       | 0                                   | 0.00%                      |
| Supplies                                   | 0                         | 0                         | 1,000                     | 1,000                       | 0                                   | 0.00%                      |
| <b>Total Teacher Mentoring</b>             | <b>0</b>                  | <b>7,391</b>              | <b>10,000</b>             | <b>10,000</b>               | <b>0</b>                            | <b>0.00%</b>               |
| <b><u>L. C.A.R.</u></b>                    |                           |                           |                           |                             |                                     |                            |
| Salaries                                   | 10,745                    | 7,699                     | 12,000                    | 12,000                      | 0                                   | 0.00%                      |
| Benefits                                   | 403                       | 0                         | 1,000                     | 0                           | -1,000                              | -100.00%                   |
| Travel/Conferences                         | 0                         | 0                         | 1,500                     | 0                           | -1,500                              | -100.00%                   |
| Supplies                                   | 6,094                     | 1,942                     | 3,500                     | 3,500                       | 0                                   | 0.00%                      |
| <b>Total CAR</b>                           | <b>17,242</b>             | <b>9,641</b>              | <b>18,000</b>             | <b>15,500</b>               | <b>-2,500</b>                       | <b>-13.89%</b>             |
| <b><u>M. OTHER EXPENSES:</u></b>           |                           |                           |                           |                             |                                     |                            |
| Contracted Services                        | 10,874                    | 10,166                    | 10,500                    | 10,500                      | 0                                   | 0.00%                      |
| Legal Fees                                 | 3,220                     | 1,168                     | 5,000                     | 5,000                       | 0                                   | 0.00%                      |
| Staff Development                          | 0                         | 75                        | 1,000                     | 1,000                       | 0                                   | 0.00%                      |
| Repairs/Maintenance                        | 33,593                    | 33,381                    | 34,050                    | 34,550                      | 500                                 | 1.47%                      |
| Board Expenses                             | 20,965                    | 85,810                    | 29,000                    | 29,300                      | 300                                 | 1.03%                      |
| Building Construction                      | 27,250                    | 79,774                    | 0                         | 0                           | 0                                   |                            |
| Insurance                                  | 5,426                     | 7,268                     | 5,800                     | 6,500                       | 700                                 | 12.07%                     |
| Travel/Conferences                         | 4,985                     | 3,207                     | 4,850                     | 4,850                       | 0                                   | 0.00%                      |
| Supplies/Equipment                         | 31,185                    | 32,870                    | 35,850                    | 36,400                      | 550                                 | 1.53%                      |
| <b>Total Other Expenses</b>                | <b>137,499</b>            | <b>253,719</b>            | <b>126,050</b>            | <b>128,100</b>              | <b>2,050</b>                        | <b>1.63%</b>               |
| <b><u>N. PRE-SCHOOL</u></b>                |                           |                           |                           |                             |                                     |                            |
| Salaries                                   | 0                         | 0                         | 0                         | 83,565                      | 83,565                              |                            |
| Benefits                                   | 0                         | 0                         | 0                         | 38,167                      | 38,167                              |                            |
| Tuition/Partnerships                       | 0                         | 0                         | 0                         | 90,000                      | 90,000                              |                            |
| Supplies/Travel/Equip                      | 0                         | 0                         | 0                         | 6,370                       | 6,370                               |                            |
| <b>Total Pre-School</b>                    | <b>0</b>                  | <b>0</b>                  | <b>0</b>                  | <b>218,102</b>              | <b>218,102</b>                      |                            |
| SUPRLUS/DEFICIT                            | 457,528                   | 582,811                   | 0                         | 0                           | 0                                   |                            |
| <b><u>TOTAL OSSU</u></b>                   | <b>3,299,265</b>          | <b>5,649,080</b>          | <b>5,613,122</b>          | <b>5,888,922</b>            | <b>275,800</b>                      | <b>4.91%</b>               |

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INDEPENDENT AUDITOR'S REPORT

Board of School Directors  
Randolph School District  
Randolph, Vermont 05060

Report on the Financial Statements

I have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Randolph School District, as of and for the year ended June 30, 2015, and the related notes to the financial statements, which collectively comprise the Randolph School District basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express opinions on these financial statements based on my audit. I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinions.

#### Opinions

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Randolph School District, as of June 30, 2015, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### Other Matters

##### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis and budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. I have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to my inquiries, the basic financial statements, and other knowledge I obtained during my audit of the basic financial statements. I do not express an opinion or provide any assurance on the information because the limited procedures do not provide me with sufficient evidence to express an opinion or provide any assurance.

##### Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, I have also issued my report dated December 9, 2015, on my consideration of the Randolph School District internal control over financial reporting and on my tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters.

Board of School Directors  
Randolph School District

The purpose of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Randolph School District internal control over financial reporting and compliance.



William Yacavoni  
Certified Public Accountant  
Barre, Vermont  
License # 92-0000153  
December 9, 2015

**TOWN OF RANDOLPH  
ACT 130 - 2016-17**

|                                       |                |
|---------------------------------------|----------------|
| <b>State Property Yield Rate</b>      | <b>\$1.00</b>  |
| <b>State Non-Residential Tax Rate</b> | <b>\$1.538</b> |

**RANDOLPH UNION HIGH SCHOOL**

|                                                        |                                  |                    |
|--------------------------------------------------------|----------------------------------|--------------------|
| BUDGET - Draft 2                                       |                                  | \$8,137,469.00     |
| REVENUE - Categorical Grants                           |                                  | -\$1,015,806.00    |
| Total Education Spending (Act 68)                      |                                  | \$7,121,663.00     |
| Equalized Pupils - <b>2016-17 Final State 12/15/15</b> |                                  | 487.41             |
| Education Spending per Equalized Pupil (Act 68)        |                                  | \$14,611.24        |
|                                                        | <b>Excess Spending Threshold</b> | <b>\$17,103.00</b> |
|                                                        | <b>2016-17 Allowable Growth</b>  | <b>\$14,654.54</b> |
| Property Yield for 2017                                | \$9,955.00                       | 146.77%            |
| <b>RUHS Tax Rate</b>                                   |                                  | <b>\$1.4677</b>    |

**BREAKDOWN OF EQUALIZED PUPILS**

|            | <u>Elem %</u> | <u>% RUHS</u> | <u>Prorated<br/>Tax Rate</u> | <u>2016<br/>Town CLA</u> | <u>RUHS Projected<br/>Tax Rate</u> |
|------------|---------------|---------------|------------------------------|--------------------------|------------------------------------|
| Braintree  | 49.21%        | 50.79%        | \$0.7455                     | 105.64%                  | \$0.7057                           |
| Brookfield | 44.96%        | 55.04%        | \$0.8078                     | 111.25%                  | \$0.7261                           |
| Randolph   | 48.76%        | 51.24%        | \$0.7521                     | 103.71%                  | \$0.7252                           |

**RANDOLPH ELEMENTARY SCHOOL**

|                                                        |                                  |                    |
|--------------------------------------------------------|----------------------------------|--------------------|
| BUDGET - Draft 2                                       |                                  | \$4,727,663.00     |
| REVENUE - Categorical Grants                           |                                  | -\$619,317.00      |
| Total Education Spending (Act 68)                      |                                  | \$4,108,346.00     |
| Equalized Pupils - <b>2016-17 Final State 12/15/15</b> |                                  | 306.96             |
| Education Spending per Equalized Pupil (Act 68)        |                                  | \$13,383.98        |
|                                                        | <b>Excess Spending Threshold</b> | <b>\$17,103.00</b> |
|                                                        | <b>2016-17 Allowable Growth</b>  | <b>\$13,383.98</b> |
| Property Yield for 2017                                | \$9,955.00                       | 134.44%            |
| <b>Randolph Elementary Tax Rate</b>                    |                                  | <b>\$1.3444</b>    |

|          | <u>Elem %</u> | <u>Prorated<br/>Tax Rate</u> | <u>2016<br/>Town CLA</u> | <u>RES Projected<br/>Tax Rate</u> |
|----------|---------------|------------------------------|--------------------------|-----------------------------------|
| Randolph | 48.76%        | \$0.6556                     | 103.71%                  | \$0.6321                          |

|                                       | <u>Total Proj Tax<br/>2016-17</u> | <u>Tax Rates<br/>2015-16</u> |
|---------------------------------------|-----------------------------------|------------------------------|
| <b>TOTAL RESIDENTIAL TAX RATE</b>     | <b>\$1.357</b>                    | <b>\$1.330</b>               |
| <b>TOTAL NON-RESIDENTIAL TAX RATE</b> | <b>\$1.483</b>                    | <b>\$1.422</b>               |

District: **Randolph**  
County: **Orange**

**T162**  
**Orange Southwest**

Property dollar equivalent yield

Homestead tax rate per \$9,955 of spending per equalized pupil

**9,955**  
**11,157**

**1.00**  
Income dollar equivalent yield per 2.0% of household income

**Expenditures**

|    |                                                                                                                           | FY2014             | FY2015             | FY2016             | FY2017             |    |
|----|---------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|----|
| 1. | <b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 14 expenditures) | \$4,475,371        | \$4,537,340        | \$4,573,179        | \$4,727,663        | 1. |
| 2. | <i>plus</i> Sum of separately warned articles passed at town meeting                                                      | -                  | -                  | -                  | -                  | 2. |
| 3. | <i>minus</i> Act 144 Expenditures, to be excluded from Education Spending(Manchester & West Windsor only)                 | -                  | -                  | -                  | -                  | 3. |
| 4. | <b>Locally adopted or warned budget</b>                                                                                   | <b>\$4,475,371</b> | <b>\$4,537,340</b> | <b>\$4,573,179</b> | <b>\$4,727,663</b> | 4. |
| 5. | <i>plus</i> Obligation to a Regional Technical Center School District if any                                              | -                  | -                  | -                  | -                  | 5. |
| 6. | <i>plus</i> Prior year deficit repayment of deficit                                                                       | -                  | -                  | -                  | -                  | 6. |
| 7. | <b>Total Budget</b>                                                                                                       | <b>\$4,475,371</b> | <b>\$4,537,340</b> | <b>\$4,573,179</b> | <b>\$4,727,663</b> | 7. |
| 8. | S.U. assessment (included in local budget) - informational data                                                           | -                  | -                  | -                  | -                  | 8. |
| 9. | Prior year deficit reduction (included in expenditure budget) - informational data                                        | -                  | -                  | -                  | -                  | 9. |

**Revenues**

|     |                                                                                                                    |                  |                  |                  |                  |     |
|-----|--------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|-----|
| 10. | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$558,394        | \$529,636        | \$548,755        | \$619,317        | 10. |
| 11. | <i>plus</i> Capital debt aid for eligible projects pre-existing Act 60                                             | -                | -                | -                | -                | 11. |
| 12. | <i>minus</i> All Act 144 revenues, including local Act 144 tax revenue(Manchester & West Windsor only)             | -                | -                | -                | -                | 12. |
| 13. | <b>Offsetting revenues</b>                                                                                         | <b>\$558,394</b> | <b>\$529,636</b> | <b>\$548,755</b> | <b>\$619,317</b> | 13. |

|     |                           |                    |                    |                    |                    |     |
|-----|---------------------------|--------------------|--------------------|--------------------|--------------------|-----|
| 14. | <b>Education Spending</b> | <b>\$3,916,977</b> | <b>\$4,007,704</b> | <b>\$4,024,424</b> | <b>\$4,108,346</b> | 14. |
| 15. | Equalized Pupils          | 302.56             | 316.36             | 309.51             | 306.96             | 15. |

|     |                                                                                                                                                                                                                                      | \$12,946.12                  | \$12,668.18                  | \$13,002.57                  | \$13,383.98                       |     |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------------------------------|------------------------------|-----------------------------------|-----|
| 16. | <b>Education Spending per Equalized Pupil</b>                                                                                                                                                                                        | <b>\$12,946.12</b>           | <b>\$12,668.18</b>           | <b>\$13,002.57</b>           | <b>\$13,383.98</b>                | 16. |
| 17. | <i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil                                                                                                                                                   | \$795.21                     | \$739.02                     | \$724.30                     | NA                                | 17. |
| 18. | <i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)                                                                                                                                            | -                            | -                            | -                            | NA                                | 18. |
| 19. | <i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup) | -                            | -                            | -                            | NA                                | 19. |
| 20. | <i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)                                                                                          | -                            | -                            | -                            | NA                                | 20. |
| 21. | <i>minus</i> Estimated costs of new students after census period (per eqpup)                                                                                                                                                         | -                            | -                            | -                            | NA                                | 21. |
| 22. | <i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)                                                                                        | -                            | -                            | -                            | NA                                | 22. |
| 23. | <i>minus</i> Less planning costs for merger of small schools (per eqpup)                                                                                                                                                             | -                            | -                            | -                            | NA                                | 23. |
| 24. | <i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)                                                                                         | NA                           | NA                           | \$14.22                      | NA                                | 24. |
| 25. | Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)                                                                                                                                                          | threshold = \$15,456<br>NA   | threshold = \$16,166<br>NA   | threshold = \$17,103<br>NA   | District Threshold<br>\$13,383.98 | 25. |
| 26. | <i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)                                                                                                                                                              | -                            | -                            | -                            | -                                 | 26. |
| 27. | Per pupil figure used for calculating District Equalized Tax Rate                                                                                                                                                                    | \$12,946                     | \$12,668                     | \$13,003                     | \$13,383.98                       | 27. |
| 28. | District spending adjustment (minimum of 100%)                                                                                                                                                                                       | 141.472%<br>based on \$9,151 | 136.437%<br>based on \$9,285 | 137.462%<br>based on \$9,459 | NA                                | 28. |

**Prorating the local tax rate**

|     |                                                                                                                       |                             |                             |                             |                             |     |
|-----|-----------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----|
| 29. | Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$13,383.98 ÷ (\$9,955.00 / \$1.00))] | \$1.3298<br>based on \$0.94 | \$1.3371<br>based on \$0.98 | \$1.3609<br>based on \$0.99 | \$1.3444<br>based on \$1.00 | 29. |
| 30. | Percent of Randolph equalized pupils not in a union school district                                                   | 48.95%                      | 49.33%                      | 48.38%                      | 48.76%                      | 30. |
| 31. | Portion of district eq homestead rate to be assessed by town (48.76% x \$1.34)                                        | \$0.6509                    | \$0.6596                    | \$0.6584                    | \$0.6555                    | 31. |
| 32. | <b>Common Level of Appraisal (CLA)</b>                                                                                | 107.90%                     | 108.61%                     | 107.93%                     | 103.71%                     | 32. |
| 33. | Portion of actual district homestead rate to be assessed by town (\$0.6555 / 103.71%)                                 | \$0.6032<br>based on \$0.94 | \$0.6073<br>based on \$0.98 | \$0.6100<br>based on \$0.99 | \$0.6321<br>based on \$1.00 | 33. |

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

|     |                                                                                               |                         |                         |                         |                         |     |
|-----|-----------------------------------------------------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----|
| 34. | Anticipated income cap percent (to be prorated by line 30) [(\$13,383.98 ÷ \$11,157) x 2.00%] | 2.55%<br>based on 1.80% | 2.46%<br>based on 1.80% | 2.47%<br>based on 1.80% | 2.40%<br>based on 2.00% | 34. |
| 35. | Portion of district income cap percent applied by State (48.76% x 2.40%)                      | 1.25%<br>based on 1.80% | 1.21%<br>based on 1.94% | 1.19%<br>based on 1.94% | 1.17%<br>based on 2.00% | 35. |
| 36. | Percent of equalized pupils at Randolph UHSD                                                  | 51.05%                  | 50.67%                  | 51.62%                  | 51.24%                  | 36. |
| 37. |                                                                                               | -                       | -                       | -                       | -                       | 37. |

- Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1.538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 2.0%.

**RANDOLPH SCHOOL DISTRICT  
2016-17 BUDGET SUMMARY**

|                             | 2013-14<br>ACTUAL | 2014-15<br>ACTUAL | 2015-16<br>BUDGET | 2016-17<br>PROPOSED | TOTAL<br>\$ INC/DEC | TOTAL<br>% INC/DEC |
|-----------------------------|-------------------|-------------------|-------------------|---------------------|---------------------|--------------------|
| <b>1 GENERAL FUND</b>       |                   |                   |                   |                     |                     |                    |
| <b>REVENUE:</b>             |                   |                   |                   |                     |                     |                    |
| A. LOCAL TAXES              | 0                 | 0                 | 0                 | 0                   | 0                   |                    |
| B. STATE REVENUES           | 3,982,173         | 4,074,989         | 4,089,424         | 4,188,446           | 99,022              | 2.42%              |
|                             |                   | 2.33%             | 0.35%             | 2.42%               |                     |                    |
| C. SPECIAL PROGRAMS         | 354,728           | 356,288           | 408,630           | 410,929             | 2,299               | 0.56%              |
|                             |                   | 0.44%             | 14.69%            | 0.56%               |                     |                    |
| D. OTHER REVENUES           | 127,107           | 118,972           | 75,125            | 69,000              | -6,125              | -8.15%             |
|                             |                   | -6.40%            | -36.85%           | -8.15%              |                     |                    |
| E. BEGINNING BALANCE:       | 0                 | 0                 | 0                 | 59,288              | 59,288              |                    |
| <b>TOTAL REVENUE</b>        | <b>4,464,008</b>  | <b>4,550,249</b>  | <b>4,573,179</b>  | <b>4,727,663</b>    | <b>154,484</b>      | <b>3.38%</b>       |
| <b>EXPENDITURES:</b>        |                   |                   |                   |                     |                     |                    |
| F. INSTRUCTION              | 1,966,890         | 2,009,526         | 2,063,325         | 2,045,312           | -18,013             | -0.87%             |
|                             |                   | 2.17%             | 2.68%             | -0.87%              |                     |                    |
| G. SPECIAL PROGRAMS         | 460,422           | 528,263           | 610,000           | 658,000             | 48,000              | 7.87%              |
|                             |                   | 14.73%            | 15.47%            | 7.87%               |                     |                    |
| H. ADMINISTRATION           | 353,546           | 313,004           | 335,370           | 348,074             | 12,704              | 3.79%              |
|                             |                   | -11.47%           | 7.15%             | 3.79%               |                     |                    |
| I. SUPPORT SERVICES         | 283,984           | 282,155           | 303,335           | 312,831             | 9,496               | 3.13%              |
|                             |                   | -0.64%            | 7.51%             | 3.13%               |                     |                    |
| J. MAINTENANCE OF PLANT     | 244,834           | 254,782           | 148,400           | 149,600             | 1,200               | 0.81%              |
|                             |                   | 4.06%             | -41.75%           | 0.81%               |                     |                    |
| K. TRANSPORTATION           | 155,114           | 167,136           | 169,812           | 167,887             | -1,925              | -1.13%             |
|                             |                   | 7.75%             | 1.60%             | -1.13%              |                     |                    |
| <b>SCHOOL TOTAL:</b>        | <b>3,464,789</b>  | <b>3,554,866</b>  | <b>3,630,242</b>  | <b>3,681,704</b>    | <b>51,462</b>       | <b>1.42%</b>       |
|                             |                   | 2.60%             | 2.12%             | 1.42%               |                     |                    |
| L. OTHER EXPENDITURES       | 965,751           | 886,071           | 942,937           | 1,045,959           | 103,022             | 10.93%             |
|                             |                   | -8.25%            | 6.42%             | 10.93%              |                     |                    |
| <b>TOTAL VOTER APPROVAL</b> | <b>4,430,541</b>  | <b>4,440,938</b>  | <b>4,573,179</b>  | <b>4,727,663</b>    | <b>154,484</b>      | <b>3.38%</b>       |
|                             |                   | 0.23%             | 2.98%             | 3.38%               |                     |                    |
| <b>SURPLUS/DEFICIT</b>      | <b>33,467</b>     | <b>109,312</b>    | <b>0</b>          | <b>0</b>            | <b>0</b>            |                    |
| <b>TOTAL EXPENDITURES</b>   | <b>4,464,008</b>  | <b>4,550,249</b>  | <b>4,573,179</b>  | <b>4,727,663</b>    | <b>154,484</b>      | <b>3.38%</b>       |
|                             |                   | 1.93%             | 0.50%             | 3.38%               |                     |                    |

The 2014-15 financials as presented are true and accurate to the best of my knowledge:

  
 Joyce Mazzucco, Randolph School Treasurer

**RANDOLPH SCHOOL DISTRICT - REVENUE**

| <b>Account Name</b>                 | <b>2013-14<br/>Actual</b> | <b>2014-15<br/>Actual</b> | <b>2015-16<br/>Budget</b> | <b>2016-17<br/>Proposed</b> | <b>Balance<br/>Under<br/>(Over)</b> |
|-------------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-------------------------------------|
| <b><u>A. LOCAL TAXES</u></b>        |                           |                           |                           |                             |                                     |
| Educational Above Block             | 0                         | 0                         | 0                         | 0                           | 0                                   |
| <b><u>B. STATE REVENUES:</u></b>    |                           |                           |                           |                             |                                     |
| Homestead Property Tax              | 1,077,212                 | 1,100,563                 | 0                         | 0                           | 0                                   |
| Non-Residential Property Tax        | 1,294,552                 | 1,327,725                 | 0                         | 0                           | 0                                   |
| State Grant for Technical Centers   | 0                         | 0                         | 0                         | 0                           | 0                                   |
| State Education Fund                | 1,545,213                 | 1,579,416                 | 4,024,424                 | 4,108,346                   | 83,922                              |
| Education Jobs Fund                 | 0                         | 0                         | 0                         | 0                           | 0                                   |
| State Transportation                | 58,855                    | 67,285                    | 65,000                    | 80,100                      | 15,100                              |
| State Placed Students               | 6,341                     | 0                         | 0                         | 0                           | 0                                   |
| <b>Total State Revenues</b>         | <b>3,982,173</b>          | <b>4,074,989</b>          | <b>4,089,424</b>          | <b>4,188,446</b>            | <b>99,022</b>                       |
| <b><u>C. SPECIAL PROGRAMS:</u></b>  |                           |                           |                           |                             |                                     |
| Core Block Grant                    | 114,602                   | 115,850                   | 127,452                   | 116,689                     | -10,763                             |
| Special Ed Reimbursement            | 160,292                   | 167,381                   | 200,008                   | 238,768                     | 38,760                              |
| Extraordinary Reimbursement         | 0                         | 32,520                    | 33,929                    | 11,456                      | -22,473                             |
| Special Ed Aide Reimbursement       | 38,584                    | 0                         | 0                         | 0                           | 0                                   |
| Care and Custody                    | 0                         | 0                         | 0                         | 0                           | 0                                   |
| Essential Early Ed                  | 41,250                    | 40,537                    | 47,241                    | 44,016                      | -3,225                              |
| <b>Total Special Ed</b>             | <b>354,728</b>            | <b>356,288</b>            | <b>408,630</b>            | <b>410,929</b>              | <b>2,299</b>                        |
| <b><u>D. OTHER REVENUES:</u></b>    |                           |                           |                           |                             |                                     |
| Tuition                             | 24,398                    | 23,578                    | 0                         | 13,000                      | 13,000                              |
| Transportation                      | 48,553                    | 52,740                    | 32,000                    | 40,000                      | 8,000                               |
| Interest                            | 16,435                    | 17,807                    | 13,500                    | 15,000                      | 1,500                               |
| Rental Income                       | 1,521                     | 929                       | 1,500                     | 1,000                       | -500                                |
| Overhead - EEE                      | 15,000                    | 15,000                    | 0                         | 0                           | 0                                   |
| Title I/Title II Services           | 21,262                    | 0                         | 28,125                    | 0                           | -28,125                             |
| Food Service Equipment Grant        | 0                         | 0                         | 0                         | 0                           | 0                                   |
| Prior Year Refunds                  | -62                       | 8,918                     | 0                         | 0                           | 0                                   |
| <b>Total Other Revenues:</b>        | <b>127,107</b>            | <b>118,972</b>            | <b>75,125</b>             | <b>69,000</b>               | <b>-6,125</b>                       |
| <b><u>E. BEGINNING BALANCE:</u></b> |                           |                           |                           |                             |                                     |
|                                     | 0                         | 0                         | 0                         | 59,288                      | 59,288                              |
| <b>TOTAL</b>                        | <b>4,464,008</b>          | <b>4,550,249</b>          | <b>4,573,179</b>          | <b>4,727,663</b>            | <b>154,484</b>                      |

**RANDOLPH SCHOOL DISTRICT - EXPENDITURES**

| <b>Account Name</b>                    | <b>2013-14<br/>Actual</b> | <b>2014-15<br/>Actual</b> | <b>2015-16<br/>Budget</b> | <b>2016-17<br/>Proposed</b> | <b>Difference</b> | <b>% Inc/Dec</b> |
|----------------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-------------------|------------------|
| <b><u>F. INSTRUCTION:</u></b>          |                           |                           |                           |                             |                   |                  |
| Salaries                               | 1,270,360                 | 1,433,336                 | 1,427,355                 | 1,403,600                   | -23,755           | -1.66%           |
| Benefits                               | 436,900                   | 470,675                   | 528,829                   | 535,210                     | 6,381             | 1.21%            |
| Remedial Services                      | 137,322                   | 1,647                     | 0                         | 0                           | 0                 |                  |
| Testing/Tutorial/OT-PT/Speech          | 3,065                     | 1,986                     | 2,000                     | 2,000                       | 0                 | 0.00%            |
| Contracted Services                    | 15,253                    | 13,211                    | 14,000                    | 14,000                      | 0                 | 0.00%            |
| Staff Training                         | 22,507                    | 29,250                    | 29,941                    | 29,941                      | 0                 | 0.00%            |
| Tuition                                | 0                         | 0                         | 0                         | 0                           | 0                 |                  |
| Travel/Field Trips                     | 10,638                    | 8,997                     | 14,000                    | 14,000                      | 0                 | 0.00%            |
| Supplies/Textbooks/Equip               | 70,845                    | 50,424                    | 47,200                    | 46,561                      | -639              | -1.35%           |
| <b>Total Instruction</b>               | <b>1,966,890</b>          | <b>2,009,526</b>          | <b>2,063,325</b>          | <b>2,045,312</b>            | <b>-18,013</b>    | <b>-0.87%</b>    |
| <b><u>G. SPECIAL PROGRAMS:</u></b>     |                           |                           |                           |                             |                   |                  |
| Salaries                               | 267,134                   | 0                         | 0                         | 0                           | 0                 |                  |
| Benefits                               | 88,359                    | 0                         | 0                         | 0                           | 0                 |                  |
| Professional Svcs                      | 855                       | 0                         | 0                         | 0                           | 0                 |                  |
| Transportation                         | 0                         | 0                         | 0                         | 0                           | 0                 |                  |
| Supplies/Textbooks                     | 8,656                     | 0                         | 0                         | 0                           | 0                 |                  |
| OSSU Assessment                        | 0                         | 528,263                   | 610,000                   | 658,000                     | 48,000            | 7.87%            |
| Testing/Tutorial/OT-PT Svcs            | 32,614                    | 0                         | 0                         | 0                           | 0                 |                  |
| Speech Services                        | 62,805                    | 0                         | 0                         | 0                           | 0                 |                  |
| <b>Total Special Programs</b>          | <b>460,422</b>            | <b>528,263</b>            | <b>610,000</b>            | <b>658,000</b>              | <b>48,000</b>     | <b>7.87%</b>     |
| <b><u>H. ADMINISTRATION:</u></b>       |                           |                           |                           |                             |                   |                  |
| Salaries                               | 242,038                   | 51,883                    | 53,125                    | 56,085                      | 2,960             | 5.57%            |
| Benefits                               | 93,413                    | 20,487                    | 33,116                    | 34,995                      | 1,879             | 5.67%            |
| OSSU Assessment                        | 0                         | 220,424                   | 224,554                   | 232,419                     | 7,865             | 3.50%            |
| Postage/Telephone                      | 9,640                     | 7,380                     | 10,400                    | 10,400                      | 0                 | 0.00%            |
| Travel                                 | 918                       | 3,357                     | 2,500                     | 2,500                       | 0                 | 0.00%            |
| Supplies/Equipment                     | 7,537                     | 9,473                     | 11,675                    | 11,675                      | 0                 | 0.00%            |
| <b>Total Administration</b>            | <b>353,546</b>            | <b>313,004</b>            | <b>335,370</b>            | <b>348,074</b>              | <b>12,704</b>     | <b>3.79%</b>     |
| <b><u>I. SUPPORT SERVICES:</u></b>     |                           |                           |                           |                             |                   |                  |
| Guidance                               | 50,442                    | 53,895                    | 55,817                    | 57,403                      | 1,586             | 2.84%            |
| School Nurse                           | 72,536                    | 74,998                    | 77,127                    | 79,603                      | 2,476             | 3.21%            |
| Curriculum Development                 | 9,499                     | 13,559                    | 18,037                    | 18,037                      | 0                 | 0.00%            |
| Media Services                         | 103,342                   | 90,526                    | 95,581                    | 99,765                      | 4,184             | 4.38%            |
| Board of Education                     | 15,964                    | 14,510                    | 19,442                    | 19,442                      | 0                 | 0.00%            |
| Legal Fees                             | 396                       | 220                       | 5,000                     | 5,000                       | 0                 | 0.00%            |
| Fiscal Services                        | 31,806                    | 34,447                    | 32,331                    | 33,581                      | 1,250             | 3.87%            |
| <b>Total Support Services</b>          | <b>283,984</b>            | <b>282,155</b>            | <b>303,335</b>            | <b>312,831</b>              | <b>9,496</b>      | <b>3.13%</b>     |
| <b><u>J. MAINTENANCE OF PLANT:</u></b> |                           |                           |                           |                             |                   |                  |
| Contracted Svcs                        | 83,048                    | 130,863                   | 1,600                     | 1,600                       | 0                 | 0.00%            |
| General Liability Insurance            | 17,175                    | 18,730                    | 22,000                    | 22,000                      | 0                 | 0.00%            |
| Utilities                              | 110,233                   | 103,663                   | 124,800                   | 126,000                     | 1,200             | 0.96%            |
| Supplies/Equipment                     | 34,377                    | 1,527                     | 0                         | 0                           | 0                 |                  |
| <b>Total Maintenance</b>               | <b>244,834</b>            | <b>254,782</b>            | <b>148,400</b>            | <b>149,600</b>              | <b>1,200</b>      | <b>0.81%</b>     |
| <b><u>K. TRANSPORTATION:</u></b>       |                           |                           |                           |                             |                   |                  |
| Salaries                               | 20,463                    | 20,636                    | 13,350                    | 10,000                      | -3,350            | -25.09%          |
| Benefits                               | 2,637                     | 2,357                     | 1,915                     | 1,445                       | -470              | -24.54%          |
| Contracted Svcs/Rent                   | 0                         | 0                         | 0                         | 0                           | 0                 |                  |
| Insurance                              | 0                         | 0                         | 0                         | 0                           | 0                 |                  |
| Repairs/Supplies/Equip                 | -225                      | 0                         | 0                         | 0                           | 0                 |                  |
| Diesel Fuel                            | 0                         | 0                         | 0                         | 0                           | 0                 |                  |
| OSSU Assessment                        | 132,239                   | 144,144                   | 154,547                   | 156,442                     | 1,895             |                  |
| <b>Total Transportation</b>            | <b>155,114</b>            | <b>167,136</b>            | <b>169,812</b>            | <b>167,887</b>              | <b>-1,925</b>     | <b>-1.13%</b>    |
| <b><u>SCHOOL TOTAL</u></b>             | <b>3,464,789</b>          | <b>3,554,866</b>          | <b>3,630,242</b>          | <b>3,681,704</b>            | <b>51,462</b>     | <b>1.42%</b>     |
| <b><u>L. OTHER EXPENDITURES:</u></b>   |                           |                           |                           |                             |                   |                  |
| OSSU Admin/EEE                         | 271,812                   | 220,201                   | 247,149                   | 234,238                     | -12,911           | -5.22%           |
| OSSU Technology Assess                 | 115,395                   | 115,396                   | 116,800                   | 116,800                     | 0                 | 0.00%            |
| OSSU Maintenance Assess                | 316,685                   | 316,684                   | 326,685                   | 338,685                     | 12,000            | 3.67%            |
| OSSU PreSchool Assess                  | 0                         | 0                         | 0                         | 141,766                     | 141,766           |                  |
| Title I/Title II Grants                | 21,262                    | 0                         | 28,125                    | 0                           | -28,125           | -100.00%         |
| Transfer - Food Service                | 0                         | 0                         | 0                         | 0                           | 0                 |                  |
| Debt Service                           | 240,597                   | 233,790                   | 224,178                   | 214,470                     | -9,708            | -4.33%           |
| <b>Total Other Expenditures</b>        | <b>965,751</b>            | <b>886,071</b>            | <b>942,937</b>            | <b>1,045,959</b>            | <b>103,022</b>    | <b>10.93%</b>    |
| <b><u>TOTAL VOTER APPROVAL</u></b>     | <b>4,430,541</b>          | <b>4,440,938</b>          | <b>4,573,179</b>          | <b>4,727,663</b>            | <b>154,484</b>    | <b>3.38%</b>     |
| SURPLUS/DEFICIT                        | 33,467                    | 109,312                   | 0                         | 0                           | 0                 |                  |
| <b><u>TOTAL</u></b>                    | <b>4,464,008</b>          | <b>4,550,249</b>          | <b>4,573,179</b>          | <b>4,727,663</b>            | <b>154,484</b>    | <b>3.38%</b>     |

**RANDOLPH SCHOOL DISTRICT  
OTHER FUND BALANCES**

|                         | <b><u>Balance As<br/>of 12/31/15</u></b> |
|-------------------------|------------------------------------------|
| Building<br>Maintenance | \$1,019,125                              |
| Bus/Vehicle Fund        | \$ 79,353                                |



Billings Farm Trip



Junior Iron Chef





## Mountain Alliance & Casella Waste Management, Inc.

This year's HHW Collection Events will be held on

**Saturday, May 7, 2016**

From 8:00 am to 1:00 pm

At the Closed Landfill past the Randolph Transfer Station

**Saturday, October 22, 2016**

From 8:00 am to 1:00 pm

In Northfield at a location to be announced

This event is for the residents of:  
Randolph, Braintree, Brookfield & Northfield

### Materials Accepted at the Event:

Acids, Adhesives, Aerosols, Antifreeze, Brake Fluid, Cements, Charcoal Lighters, Chlorine, Cleaning Fluid, Degreasers, Disinfectants, Drain Cleaners, Dry Gas, Epoxies, Dyes, Fiberglass Resins, Flea Powders, Furniture Strippers, Hair Removers, Herbicides, Insect Repellents, Lacquers, Lubricants, Mothballs or Flakes, Nail Polish Removers, Oven Cleaners, Oil Based Paints, Paint Removers, Paint Thinners, Permanent Solutions, Pesticides, Photo chemicals, Rat Poisons, Rug & Upholstery Cleaners, Rust Solvents, Wood Preservatives, Spot Removers, Toilet Bowl Cleaners, Tub and Tile Cleaners, Turpentine, Varnish, Weed Killers, Wood Polishes, Wood Stains, Fluorescent Light tubes, Mercury containing products.

### Materials NOT Accepted at the Event:

Asbestos, Automotive Paint, Automotive and Marine Batteries, Tires, Used Oil, Explosives or Shock-Sensitive Materials, Ammunition, Radio-Active Wastes, Pathological Wastes, Infectious Waste, Medicines, Dioxins, Compressed Gas Cylinders, Fluorescent Light tubes, Electronic equipment, TV's, Computers.

If you have any questions about the event or acceptable materials please call Denise King at Casella 802-356-9094 or 802-888-2797

If you want to register with CESQG please call Dave Skoczylas at **Clean Harbors (860)583-8917 Ext 351**  
**Recycle all other materials check out VTrecycle.org**

**If you qualify as a small quantity (CESQG) business, and wish to dispose of your hazardous waste, arrangements for disposal and payment must be made with Clean Harbors at least 24 hours in advance.**



## Community Contacts

Central Vermont Adult Basic Education  
10 South Main Street-PO Box 84  
Randolph, VT 05060  
Telephone: 728-4492 or 802-476-4588  
Website: [www.cvabe.org](http://www.cvabe.org)

Capstone Community Action  
PO Box 284, 12 Prince Street  
Randolph, VT 05060  
Telephone: 800-846-9506 or 728-9506  
Website: [www.capstonevt.org](http://www.capstonevt.org)

Central Vermont Council on Aging  
59 North Main, Suite 200  
Barre, Vermont 05641  
Telephone 802-479-0531  
Senior Help Line: 1-800-642-5119  
Website: [www.cvcoa.org](http://www.cvcoa.org)

Clara Martin Center  
11 North Main Street, PO Box G  
Randolph, VT 05060  
Telephone: 728-4466  
Website: [www.claramartin.org](http://www.claramartin.org)

Green Up Vermont  
14 Balwin Street, PO Box 1191  
Montpelier, VT 05601-1191  
Telephone: 1-800-974-3259 or 802-229-4586  
Website: [www.greenupvermont.org](http://www.greenupvermont.org)

Gifford Medical Center  
44 South Main Street  
Randolph, VT 05060  
Telephone: 728-7000  
Website: [www.giffordmed.org](http://www.giffordmed.org)

Orange County Court Diversion Program  
PO Box 58  
Chelsea, VT 05038  
Telephone: 685-3172

Orange County Parent Child Center, Inc.  
361 Vermont Route 110  
Chelsea, VT 05038  
Telephone: 802-685-2264  
[www.orangecountyppcc.org](http://www.orangecountyppcc.org)

Orange County Sheriff  
11 Vermont Route 113, Jail Street  
Chelsea, VT 05038  
Telephone: 685-4875  
Website: [www.orangecountysheriff.com](http://www.orangecountysheriff.com)

Randolph Animal Control  
Rick Warner 763-2978 (Mon-Friday days til 5:00 p.m.)  
Milo Cutler 728-5219 (evenings and weekends)

Randolph Health Officer  
Lorraine Peirce 728-3386  
Melvin Adams 728-5433 x 20 or 565-0955

Randolph Police Department  
6 Salisbury Street  
Randolph, VT 05060  
Emergency: 911  
Telephone: 728-3737

Randolph Senior Center  
6 Hale Street  
Randolph, VT 05060  
Telephone: 728-9324

Safeline, Inc.  
PO Box 368  
Chelsea, VT 05038  
Telephone: 685-7900  
Hotline (24 hrs): 1-800-639-7233  
Website: [www.orgsites.com/vt/safeline1](http://www.orgsites.com/vt/safeline1)

Stagecoach Transportation  
PO Box 356  
Randolph, VT 05060  
Telephone: 728-3773  
Website: [www.stagecoach-rides.org](http://www.stagecoach-rides.org)

Vermont Association for the Blind & Visually Impaired  
10 Main Street  
Montpelier, Vermont 05602  
Telephone: 1-877-350-5997 or 802-828-5997  
Website: [www.vabvi.org](http://www.vabvi.org)

Vermont State Police-Royalton Barracks  
2011 VT 107  
Bethel, VT 05032  
Emergency: 911  
Telephone: 234-9933  
[www.dps.state.vt.us](http://www.dps.state.vt.us)

Vermont Technical College  
PO Box 500  
Randolph, VT 05061  
Telephone: 728-1000  
Website: [www.vtc.edu](http://www.vtc.edu)

Visiting Nurse & Hospice for  
Vermont & New Hampshire  
66 Benning Street, Suite 6  
West Lebanon, NH 03784  
Telephone: 800-585-1696  
TDD: 800-735-2964  
Website: [www.vnahospicevtnh.org](http://www.vnahospicevtnh.org)

White River Partnership (Watershed)  
PO Box 705  
South Royalton, VT 05068  
Telephone: 802-767-4600  
Website: [www.whiteriverpartnership.org](http://www.whiteriverpartnership.org)

White River Craft Center  
50 Randolph Avenue  
Randolph, VT 05060  
Telephone: 728-8912  
Website: [www.whiterivercraftcenter.org](http://www.whiterivercraftcenter.org)

White River Valley Ambulance  
3190 Pleasant Street  
Bethel, VT 05032  
Emergency: 911  
Telephone: 234-6800 (non-emergency)  
Website: [www.wrvva.net](http://www.wrvva.net)

*Get Connected, Get Answers  
Call Vermont 211  
Toll-free 1-866-652-4636  
[www.vermont211.org](http://www.vermont211.org)*











**RANDOLPH TOWN HALL OFFICES**

PO Drawer B, 7 Summer Street, Randolph, Vermont 05060

Telephone: 728-5433 Fax: 728-5818

Website: [www.randolph.vt.us](http://www.randolph.vt.us)

Offices are open 8:00 a.m. to 4:30 p.m. Monday through Friday, except holidays  
Planning/Zoning Office Open: 9:00 a.m. to 3:00 p.m. M-F Lister's offices to be determined

**TOWN OFFICES 728-5433**

|                                     |        |                      |        |
|-------------------------------------|--------|----------------------|--------|
| Accounts Payable/Payroll            | ext 15 | Town Clerk/Treasurer | ext 11 |
| Accounts Receivable/Utility Billing | ext 16 | Assistant Town Clerk | ext 12 |
| Facilities/Highway Ops              | ext 19 | Secretary            | ext 10 |
| Finance Director                    | ext 17 | Town Manager         | ext 20 |
| Lister                              | ext 14 | Town Engineer/Zoning | ext 13 |

**OTHER MUNICIPAL DEPARTMENTS**

|                                                |                 |          |
|------------------------------------------------|-----------------|----------|
| Animal Control (Monday- Friday til 5:00 p.m.)  | Rick Warner     | 763-2975 |
| Animal Control (evenings & weekends)           | Milo Cutler     | 728-5219 |
| Health Officer                                 | Lorraine Peirce | 728-3386 |
| Highway Garage, Center                         |                 | 728-5110 |
| Highway Garage, Village                        |                 | 728-5650 |
| Kimball Library                                |                 | 728-5073 |
| Police Department                              |                 | 728-3737 |
| Transfer Station                               |                 | 728-6737 |
| Water Department/Wastewater Treatment Facility |                 | 728-9079 |

**GOVERNMENTAL OFFICIALS**

- Governor Peter Shumlin** Telephone: 802-828-3333  
109 State Street, Pavilion, Montpelier, Vermont 05609 TTY: 1-800-649-6825
- Lt. Governor Phil Scott** Telephone: 802-828-2226  
115 State Street, Montpelier, Vermont 05609 Email: Phil.Scott@state.vt.us
- State Senator Mark MacDonald** Telephone: 802-433-5867  
Email: MMacDonald@leg.state.vt.us or senatormark@aol.com
- State Representative Patsy French** Telephone: 802-728-9421  
Email address: pfrench@leg.state.vt.us
- State Representative Marjorie Ryerson** Telephone: 802-728-4127  
Email address: Water05060@gmail.com
- Senator Patrick Leahy** www.leahy.senate.gov  
Montpelier: 802-229-0569 Burlington 802-863-2525 Washington, DC: 202-224-4242  
Address: 87 State Street, Room 338, Montpelier, Vermont 05602 or 199 Main Street, 4<sup>th</sup> Floor, Burlington, VT 05401 or 437 Russell Senate Office Building, US Senate, Washington, DC 20510
- Senator Bernie Sanders** www.sanders.senate.gov  
Burlington: 802-862-0697 Toll free: 1-800-339-9834 St. Johnsbury: 802-748-0191 or Washington, DC: 202-224-5141  
Address: 1 Church Street 3<sup>rd</sup> Floor, Burlington, VT 05401 or 332 Dirksen Building, US Senate, Washington, DC 20510 or 357 Western Avenue, Suite 1B, St. Johnsbury, VT 05819
- Congressman Peter Welch** www.welch.house.gov  
Burlington: 802-652-2450 or Washington, DC: 202-225-4115  
Address: 128 Lakeside Ave, Suite 235, Burlington, VT 05401 or 2303 Rayburn House Office Building, Washington, DC 20515

**RANDOLPH SCHOOL DISTRICT**

|                                                    |          |
|----------------------------------------------------|----------|
| Orange Southwest Supervisory Union, Superintendent | 728-5052 |
| Randolph Elementary School                         | 728-9555 |
| Randolph Technical Career Center                   | 728-9595 |
| Randolph Union High School                         | 728-3397 |

Town of Randolph  
P.O. Drawer B  
Randolph, Vermont



Town Meeting  
Tuesday, March 1, 2016  
at 10:00 a.m.  
Chandler Music Hall  
71-73 North Main Street

Voting Hours  
Tuesday, March 1, 2016  
at 7:00 a.m. to 7:00 p.m.  
Town Hall  
7 Summer Street