

Budget Committee Meeting of April 15, 2015  
Town Hall Conference Room A, 7 Summer Street

Attendees: Rick Hauser, Michael Penrod and Michael DeCubellis

Mr. Hauser called the meeting to order at 8:08 AM.

Rick Hauser was elected Chair of the committee. Michael Penrod was elected interim Secretary until a new member is appointed by the Selectboard since Perry Armstrong has resigned. Michael suggested that Doug Sanders might be interested. Rick will talk to him and then Doug will have to send a letter of interest to the Selectboard.

After much discussion it was agreed that Mike would send out reports once a month on budget status and include an explanation for any line item that is out of expectation by 10% and \$1,000.

Any questions will be emailed to Mike and copy everyone else so that multiple people don't ask the same questions. Actual meetings at the Town Hall will be held quarterly on: April 15, July 16, Oct 15, Jan 21 and April 21 2016. More meetings will be held during budget preparation.

Mike will talk to Mel about how to bring down the oil usage at the Town garage.

Mike will look into the drastic reduction in income from the Landfill fund with Smith Barney line 702.

Meeting adjourned 8:50 AM

Respectfully submitted,

Michael Penrod  
Interim Secretary