

Randolph, Vermont Town Report



FISCAL YEAR 2014

JULY 1, 2013 THROUGH JUNE 30, 2014

DEDICATION

Building Community



David Barnard was raised in Randolph, attended RUHS, and graduated from the New England Institute, Boston in 1960. His commitment to Randolph began in 1962 where he worked for Day Funeral Home until he purchased the business in 1977. During that period, he married the former Sandra Gray and started his family. David also operated Vermont Burial Company, owned Green Valley Memorials, and operated Day Ambulance Service. An avid golfer, David represented Vermont in the National Junior Golf Tournament in 1957 and was later the President of Montague Golf Club. His civic activities have included Air National Guard from 1961-68, Gifford Hospital board of Trustees 1979-88, member of the Boards of White River Valley Ambulance and Randolph Chamber of Commerce. For many years David has long been the Randolph Cemetery Commissioner coordinating the management and maintenance of the Town's several cemeteries. His dedication, thoughtfulness, and consummate attendance to things done well have ensured that community assets and programs have been soundly built and have been responsive to the needs and budgets of the Town.



Kermit LaBounty developed his habits and honed his skills working on his father's farm. Following his graduation from VTC and Champlain College he began working full time on the farm. After a few years, he decided to travel and try new vocations so he began hauling cross-country for American Van Lines, trucking milk for Bob Race, driving for Ronco, working construction for Perini Construction, hauling cattle cross-country, and driving bulldozer and school bus. After 9 years he bought the farm from his father Gordon and returned to the dairy business. For a number of years, Kermit was a Director and a Delegate for the Eastern Artificial Inseminators. While he has always been a strong advocate for the independent spirit that is the character of Vermont farmers, he has also been a neighbor and friend and a stalwart supporter for responsible civic action and individual participation in the life of the town and its schools. As such Kermit has been a long-serving Fence Viewer and a member and chair of the Randolph Fire Advisory Committee since 1985. In his capacity as Fire Advisory Chair, he has coordinated the activities, growth, and equipment acquisition for the Town's three departments. His temperament, voice of reason, broad experience, and concern for the public good have guaranteed that public services and public safety have been built and sustained on a strong foundation.

On behalf of its citizens and its land the Town of Randolph thanks to both for their continuing dedication to service and stewardship.

Randolph, Vermont

Annual Report

of

Officers of the Town of Randolph

and

Randolph School District

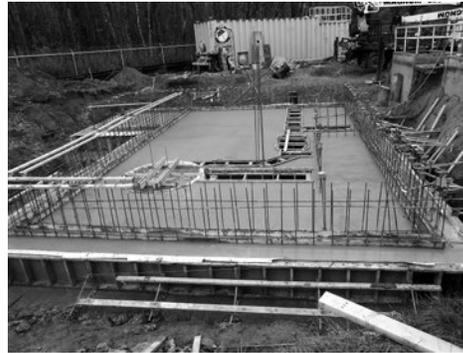
for the Fiscal Year ending June 30, 2014



Wastewater Treatment Facility Project



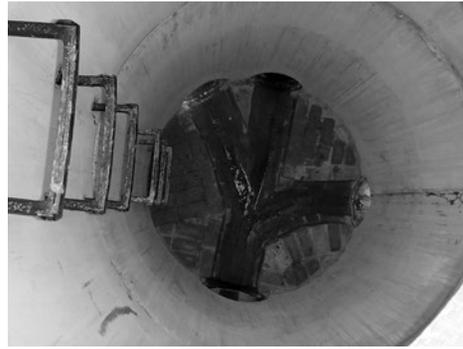
Tying steel rebar for Headworks



Bottom Level of Headworks



Roof of Headworks



Manhole with brick inverts



Chlorine Contact Tank



Chlorine Contact Tank complete)



Pipes to Route 66 Siphon



Route 66 siphon project by-pass pumping

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Attention Residents of Randolph!

Are you interested in making a difference in the Randolph community? The Randolph Selectboard is seeking enthusiastic community members for vacancies on the following Commissions and Advisory Committees:

Commissions

(Terms expire in March)

Conservation Commission (3-year term)	2 vacancies
Planning Commission (4-year term).....	2 vacancies
Development Review Board (3-year term).....	2 vacancies
Development Review Board Alternate (2-year term).....	1 vacancy
Design Advisory Review Commission (3-year term)	1 vacancy
Design Advisory Review Commission (2-year term)	1 vacancy

Representatives

Two Rivers-Ottawquechee Regional Planning Comm. (1 year term)	1 vacancy
White River Valley Ambulance Board of Directors (1 year term).....	1 vacancy

Advisory Committees

- Capital Planning Committee
- Citizens Advisory Board
- Energy Advisory Committee
- Police Advisory Committee
- Randolph Community Recreational Advisory Committee
- Water & Sewer Advisory Committee

Please submit letters of interest to Town Manager's Office,
via email: Secretary@randolphvt.org or
Postal: Town Manager's Office, Drawer B, Randolph, Vermont 05060
Town's website at www.randolph.vt.us

Cover Photos provide by:
Harriet Chase

Dedication Pictures provided by:
Sandy Barnard and Dale Barnard
Sandra T. LaBounty



Front: Monique Sanders, Joyce Mazzucco, Cindy Spaulding
Back: William Morgan, Michael DeCubellis, Melvin Adams & Wendy Tucker
Missing: Ann LaPerle & Mardee Sanchez



L to R: Emile Fredette and Danielle Frattini



L to R: David Leighton (Sergeant) and Steven Tiersch



L to R: Loretta Stalnaker (Acting Chief), James Krakowiecki (Chief), Tom Simpson and Samuel Lambert

Year in Review – Randolph Chronology 2014
By Miriam Herwig, Historian for Randolph

January: Randolph installs 150-KW solar array at the former town landfill. A second array of the same size is planned. Bryden Perry, son of Cassandra Perry of Bethel, is the Gifford New Year baby. As legislators head to Montpelier, Randolph's Representatives are Patsy French for her 7th term and Marjorie Ryerson, appointed by the Governor to fill Larry Townsend's vacated seat. Harriet Lavender, 40-year employee of the Herald, dies at 102. Stagecoach's founder, David Palmer (who began the Central Vermont bus transportation service 40 years ago, and ran it until 2014), is given a surprise appreciation party by 150 friends at Three Stallion Inn. Sunrise Rotary starts meeting at Gifford. The Randolph branch of CVCAC begins operating out of recently renovated space on Prince Street, adjacent to Randolph Area Food Shelf. Clara Martin Center's child and family service program is now occupying CVCAC's former space at Ayers Brook Center off Forest Street and across from the Randolph Elementary School's parking lot. Geoff Lindemer, Dean of Administration at Vermont Tech. and Donna Barlow Casey, another cabinet member, abruptly leave their positions. VTC President Philip Conroy expresses confidence in the finances of the college despite three straight years of substantial deficits. RUHS senior, Virginia Finnigan-Carter wins the Horatio Alger National Scholarship, worth \$21,000, and a weeklong trip to DC. Wall-Goldfinger, nationally known executive furniture builder located in former Ethan Allen quarter, receives \$250,000 from Flexible Capital Fund.

February: An anonymous donors offer \$100,000 a year to start a Randolph Community Scholarship Fund. The Herald's Donna Olson begins a series about heroin use in the White River Valley. The South Randolph farm, which has been in related families for 222 years, now is farmed by Matt and Joe Angel in a shared ownership with Tim and Janet Angell. Lightning strikes on Fish Hill in a rare February thunderstorm. Gifford Medical Center begins fundraising for a new residence home project for elders in Randolph Center. The first element, a nursing home, will open in May. David Hurwitz is named Woodworker of the Year by Vermont Wood Manufacturers for 2013. The Playhouse honors Vermont's own Music Man, Dick Ellis, for his 66-year leadership of the South Royalton Town Band by playing the classic movie, *Music Man*. John Osha is honored with concurrent resolutions by the Vermont Senate and House of Representatives. Laura Soares steps down after 21 years of service on the elementary and the high school boards, while serving, as well, as chair of the overall union board for many years.

March: At town meeting, all proposed budgets are passed by huge margins. In one week, bowler Johanna Sargent wins the state bowling championship in her class and RUHS student Logan Farmer captures the state snowboard title in giant slalom. A 90-year-old man wanders away from Windover House, sparking an all-night search that finally located him in the back seat of a pickup, where he had spent a chilly night. Vermont Technical College President Philip Conroy steps down with no warning. He is to draw his salary until November 15. The sudden resignation is called a retirement. Dan Smith steps in as acting president. One Main Tap & Grill opens at the Depot Square corner of Merchants Row and North Main Street. It is run by co-owners, Josh Neibling and Shane Niles (graduates of RUHS in 1990). (A year earlier, Patrick's Place had closed in the same location.) The first fashion show in recent memory is held by the Chandler Center for the Arts.

April: Randolph hires Elizabeth Walker as top person in the water department, with the responsibility of managing the construction of the town's new \$9 million treatment plant. She is also a ski racer and had spent two recent years sailing with her husband. Randolph holds its first-ever "PoemTown," a full month of poetry celebration in which Vermonters' poems are posted in all the businesses in the village and five poetry readings are given through the month with leading Vermont poets. VTC's \$3.5 million bio-digester sends its first manure-produced electricity into the Green Mountain Power grid. Rebbie Carleton is named elementary art teacher of the year for the Eastern U.S. region, one of four such awards made in the entire country. Belmain's renovates to sell ice cream by May. R. Stewart Wooster, 87, athlete and former RUHS teacher dies. Major Melvin McLaughlin is named Vermont's Outstanding Volunteer.

May: Eight windows, mostly in large storefronts, are shot out, causing \$6,000 damage. Police have three suspects. PoemTown month culminates in an evening event called "Powerful Poetry and Decadent Desserts" at Chandler Center for the Arts. The event includes poetry readings by six notable poets followed by rich desserts for the audience. A young Randolph man is badly beaten when jogging through the recreation area park when he happens on a drug deal. New recreation director Kate Sigurdson is hired. She is to begin work June 2. VTC expresses interest in selling the Route 66 building that houses the Small Business Enterprise

Year in Review – Randolph Chronology 2014
By Miriam Herwig, Historian for Randolph

Center. The building was originally the home of Dubois & King Engineering. Randolph native Steve Cone is named state Assistant Principal of the Year. Gifford Medical Center is named one of the top 100 Critical Access Hospitals in the U.S. Local snowmobile clubs report that 2014 was one of their best winters. Michael Jacques is sentenced to life in prison, with no chance of appeal or parole, for the June 2008 murder of his 12-year old niece, Brooke Bennett. Long-time RUHS athletic director and coach, Bruce Viens, is inducted into the Vermont Principals' Hall of Fame. Gifford Medical Center breaks ground for its new nursing home in Randolph Center. VTC receives a pledge of \$120,000 to launch a new bachelor's degree in renewable energy. Indra Acharza is the second Vermonter to receive the prestigious Gates Millennium Scholarship. OSSU Superintendent Brent Kay is named Vermont Superintendent of the Year. The Vermont State College system agrees to loan a second \$2.5 million to VTC to help with its financial problems. Rebecca McMeekin retires after 16 years as executive director of Chandler Center for the Arts.

June: Food Shelf launches program to distribute lunches to two areas with many children, in addition to providing food for kids at summer school. Priscilla Spahn is named Rotarian of the Year. LED Dynamics creates "Stove Lite," the world's first lantern that runs entirely off wood stove heat. Kelsey Stratton is named DAR Good Citizen Award. Carlene Osgood Dean, 62, dies. She was the manager of Rinker's Mobil Station and Convenience Store for 27 years. Murderer Michael Jacques is moved to an Arizona Prison, which has a high percentage of sex offenders. Donna Viens, 64, former RUHS teacher and wife of Bruce, dies. Under Kate Sigurdson and Pool Director Carol Saberlin, the pool opens weeks earlier than usual. The Boys and Girls Club, which was disbanded for lack of federal funding, had previously run the program. New bench at Kimball Library memorializes Idora Tucker, longtime supporter. Town's new tax map will use interactive GIS (global information system) to show exact locations of water lines, sewer lines, storm water lines, and fiber optic cable. Sixth-grader Mikaela Currier's dancing chicken design is chosen for VPR's T-shirt. Town Manager Melvin Adams is named new Rotary Club president.

July: Tony Keller is named Rotary's Citizen of the Year. Pride Festival at Chandler features a world premier play, an adaption by Festival Director David Zak of the book, "Farm Boys." *The Herald* celebrates 140 years as the newspaper of the White River Valley. Only four publishers have owned the paper during that time. Eight para-educator positions are eliminated at the elementary school. VTC announces it will build a dairy-processing plant at its teaching farm, thanks to a state grant. Michigan native Kurt Thoma becomes new director of Chandler. One hundred friends of the Howard family honor five Howards family members for medals for service in the military they each receive. Vermont Technical College graduates 132 practical nurses. Teachers Nina O'Donnell and Anna Sease leave RUHS after more than 20 years. Two people are arrested in break-ins at town Recreation buildings. A new group of ukulele enthusiasts begins monthly get-togethers at Kimball Library. New consignment store on Salisbury Street opens, run by Donna Gaulin (under former owners, the store was called Closet Connections). Lynthia Tormey Pierce, 93, long-time art teacher, dies. Kimball Library's summer program for children attracts 288 kids. Users of the Randolph water and sewer system learn that they will receive a big hit in order to pay for new sewer plant, which is funded by a 30-year bond at \$250,000 a year. The initial funding formula (and resulting customer cost) is modified after some protests. Mrs. Vermont, Sarah Parent Anderson, was a RUHS graduate. Anderson was adopted from Korea at 9 months.

August: Sisters Nancy Giles Hutchinson of Randolph and Laurie Giles of Hartland complete the legendary "Presidential Traverse" in the White Mountains – 24.5 miles and 9,800 vertical feet of climb in one day. The town is fined \$56,000 for a malfunction at the sewage plant in 2012 that released pollutants into the White River. Peter Smithers, 64 dies in a rollover crash on I-89 in Brookfield when the trailer behind his truck fishtails. Fourteen-year-old Zachary Paroline is rushed to Dartmouth Hitchcock Medical Center after being struck by a vehicle on Route 14 in East Randolph. He dies on Tuesday, Sept. 2 from his injuries. RUHS launches a series of seven project-based-learning courses, in which students and teachers focus for a whole year on accomplishing a specific community "project." In the process, they will learn a great deal about various subjects beyond the traditional academic ones. Gifford's "Last Mile Ride" raises more than \$60,000 for Gifford's end-of-life treatment programs. The event includes 154 runners, 201 motorcyclists, and 38 bicyclists.

September: L.W. Greenwood & Sons in East Randolph sells to Champlain Valley Equipment, Inc., based in Middlebury. Ron and Leon "Butch" Greenwood have been running the business, which employs 20. VTC

Year in Review – Randolph Chronology 2014
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is chosen as the site of a new state-of-the-art Agriculture and Environment/Natural Resources laboratory. VTC wins the designation over 18 other state locations that were vying for the lab. The new lab will replace two labs in Waterbury that were destroyed in Hurricane Irene. The lab will provide research in several areas including natural resources, food safety, and agriculture. Lucky's Trailer Sales celebrates 30 years and is one of the most successful trailer and service firms in the Northeast. New England Precision looks ahead to a \$2 million dollar upgrade to its facilities to support an influx of manufacturing needs. Randolph native Daniel Satre, 43, of Ballston Spa, NY dies at Saratoga Hospital after being tased four times, allegedly by police. The American Civil Liberties Union calls for an investigation. Teachers look ahead in the adoption of the Common Core Curriculum after the Orange Southwest Supervisory Union spent \$1 million in preparations. Ella Tewksbury and family donate to Randolph Historical Museum the switchboard Ella used for 40 years to dispatch fire departments in four communities and many other important services. Pat Edwards resigns from the White River Valley Ambulance, after 15 years of service, to move out of state.

October: Vermont Castings is acquired by Iowa based HNI Corporation and will be part of HNI's Hearth & Home Technologies Division. Grounds are officially broken on the new \$9 million water treatment plant. Ron Greenwood is inducted into Vermont Agricultural Hall of Fame. Art of Vermont Artisans Gallery opens, filling one of Main Street's two empty storefronts. Two businesses close: Aubuchon's and the Sidewalk Florist Flower Shop, which then immediately re-opens under new ownership. "Solarize Upper Valley" project kicks off for residents of Randolph, Brookfield, and Braintree. Dozens of home solar arrays are eventually contracted to be built. David Palmer wins RACDC's top award, the Hutchinson Award for Selfless Service to the Community. Aronson's Attic opens at Justin Morgan Market Place by Doug and Kristen Aronson. It was formerly known as Riches Recycled. Albert Kondi, teacher at RUHS and Vermont Tech, who then returned to active duty at the Pentagon, dies. Skating park is proposed at Branchwood site. Edward King, former Randolph businessman active in civic affairs, dies. Dan Smith is appointed permanent president of Vermont Tech for two years. E. Stanley Corneille, RUHS teacher, dies. Selectboard hearing is held to reconsider the fluoridation of municipal water. The hearing is well attended. Dentists and physicians advocate for continuation of fluoridation, while several other community members call for the practice to be ended.

November: A vigil and protest for Daniel Satre is held in Burlington. Police search finds body of Terrence Delany 68, dead of a self-inflicted gunshot wound. Major Melvin McLaughlin, 97, known as "Mac," whose daily message to all he encountered was "love," dies. The original Rochester play, *Ransom*, a Civil War drama, plays at Chandler. A new restaurant, The Lyons Den, opens on Prince Street. It is run by Neale and Lisa Wilson and co-owners Tom and Diane Lyons. Smoke billows from building at the corner of Merchant's Row and Pleasant Street and three fire trucks, including ladder truck from the Center, respond, but there is no fire, just smoke. At the close of a fruitful year, Clara Martin Center honors its 25-year employees along with Linda Chambers, Clara Martin's director for 30 years. Cube satellite made by VTC professor Carl Brandon and his students is shown on Fox TV. The cube satellite has been circling the earth for the past year.

December: Investigation of the untimely death of Maria Hood, 40, is started. Eugene Puffer, 85, who initially worked for WCVR, Central Vermont Radio, dies. First woman to bowl a perfect game (300) in Randolph history, is Kayla Donny. Waco Hanover, Standard gelding, celebrates his 38th birthday, the equivalent of 100-plus years for humans. Waco is in retirement at Rough Terrain Farm in Randolph Center. Randolph skier Lindy Mann is ushered to safety by searchers after being lost for 13 hours in forest abutting Pico Ski area. Randolph Center's Community Carol Sing is attended by 120 happy neighbors at the Red Schoolhouse. Tom Harty, who started the popular Criminal Justice & Public Safety Program at Randolph Technical Career Center, suddenly resigns. Deer harvest is down, though some areas have favorable reports. Town wants to demolish three blighted houses on Pleasant Street. Jim Merriam announced that Liz Gamache will succeed him as director of Efficiency Vermont. Merriam's new position will be as Vermont Energy Investment Corporations Operations Director. Vermont Technical College eliminates eight full-time professor positions, triggering the loss of 26 adjunct teaching positions for the beginning of the 2015-2016 school year. Four departments at the college are affected.

ONE HUNDRED YEARS AGO 1914
Harriet Chase, Town Historian

Two significant citizens born in Randolph in 1914: Ken Webster and Edward Conant. Webster, of the “Webster Mill” (Branchwood) family, also contributed in many other important ways to the town. In addition, he and his wife, Gwendolyn Osha, were the first Randolphites to host an American Field Services exchange student. Conant was a Randolph Center farmer and a major player in the affairs of his community. Among other things, he helped to organize the Randolph Center Fire District association. 1914 was also the year that Elbert I. Claffin, known as “E. I.” bought what was then called the Half-Century Store on Salisbury Street. Much later, that store was known as Mowatt’s Firestone, which has, of late, become the consignment shop.



Loading up at the old feed mill on Salisbury Street. E.W. Tewksbury established the business and ran it for many years. It was later sold to E.I. Claffin and Sons, who operated it into the mid-1900's. In recent years, a building owned by Tom Mowatt, has occupied the site.

In 1914, West Randolph (which later became Randolph village) had three livery stables, eight manufacturers, and four blacksmiths. East Randolph hosted grist and sawmill, a blacksmith and two general stores. North Randolph had a lumber mill, a creamery, and a store. Randolph Center was home to a livery stable, a blacksmith, and two stores. And South Randolph had a post office and general store. In that same year, there were 83 automobiles in Randolph.

The Health Officer gives a report of numerous “contagious” diseases that year. One death occurred from diphtheria, two from whooping cough, and one from poliomyelitis.

In fact, the Kimball Library report stated that children under fifteen were not allowed in the library, even to merely borrow books for a certain period of time, due to the prevalence of polio. At the time, books were loaned out on a regular basis to the district schools. (At that time, the country had many more elementary schools than it does now.)

Churches were still given money based on the *church lease land*. (The lease land ruling said that when towns were plotted out, sections had to be set aside for the benefit of schools or churches). In 1914, the town still owned the hearses and paid the drivers, and the town still paid for its own welfare needs.



This historic marker was placed in the East Randolph Cemetery to commemorate the encampment of the Indians during the Royalton Raid.

Picture taken August 18, 1914

WARNING FOR THE ANNUAL MEETING OF THE TOWN OF RANDOLPH

**Randolph Police District
Randolph Water District
Randolph Sewer District**

FOR 2015 (FY2016 BUDGETS) TO BE HELD MARCH 3, 2015

The legal voters of the Town of Randolph, the Randolph Police District, the Randolph Water District, and the Randolph Sewer District are hereby warned to meet at the Chandler Music Hall, 71-73 North Main Street, Randolph on Tuesday, March 3, 2015 at 10:00 A.M. to vote on the Articles herein set forth. The meeting will begin with the Annual School District Meeting, followed by the Annual Town Meeting. **Articles 1 through 30** are to be voted by Australian ballot. Polls will be located at the Town Hall at 7 Summer Street in Randolph, and shall open at 7:00 A.M. and close at 7:00 P.M. **Articles 31 through 38** are to be called for consideration from the floor at the business meeting of said legal voters. A Public Hearing and Informational Meeting on the Town Budget and warned articles will be held on **Tuesday, February 24, 2015 at 6:00 P.M.** in the Town Hall Conference Room B, 7 Summer Street, Randolph, Vermont.

ELECTIONS

- Article 1.** To elect the following officers:
MODERATOR for a term of one (1) year
SELECTMAN for a term of two (2) years
SELECTMAN for a term of three (3) years
TOWN CLERK for a term of three (3) years
TOWN TREASURER for a term of three (3) years
LISTER for a term of one (1) year remaining of a three (3) year term
LISTER for a term of two (2) years remaining of a three (3) year term
LISTER for a term of three (3) years
TRUSTEE OF PUBLIC FUNDS for a term of three (3) years
LIBRARY TRUSTEE for a term of five (5) years
AGENT TO PROSECUTE AND DEFEND SUITS for a term of one (1) year
TOWN GRAND JUROR for a term of one (1) year

GENERAL FUND OPERATIONS BUDGET AND TAXATION

All budgets are for the fiscal year July 1, 2015 through June 30, 2016

- Article 2.** Shall the town voters authorize the total expenditure of **\$2,672,538** for Town General Fund expenses of which \$1,384,968 shall be raised by taxes; \$1,287,570 shall be from non-tax revenues?
- Article 3.** Shall the town voters authorize the total expenditure of **\$1,789,865** for Town Highway Fund expenses of which \$1,424,015 shall be raised by taxes; \$365,850 shall be from non-tax revenues?
- Article 4.** Shall the town voters authorize the total expenditure of **\$263,161** for Kimball Library expenses of which \$205,611 shall be raised by taxes; \$57,550 shall be from non-tax revenues?

CAPITAL BUDGET, GENERAL BONDING AND TAXATION

All budgets are for the fiscal year July 1, 2015 through June 30, 2016. Capital items are developed and funded as part of a five-year plan.

- Article 5.** Shall the town voters authorize the total expenditure of **\$90,000** for Capital Fund Expenses, which shall be raised by taxes?
- Article 6.** Shall the town voters authorize the sum of **\$25,000** from repayment of sewer debt to the General Fund to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?
- Article 7.** Shall the town voters authorize transfer of **\$100,000** from the CSO Bond Debt Service Fund to the Storm Water Reserve Fund?
- Article 8.** Shall the town voters authorize transfer of **\$50,000** from the CSO Bond Debt Service Fund to the Facilities Reserve Fund?
- Article 9.** Shall the town voters authorize the transfer of **\$100,000** from the Landfill Closure Fund to the Highway Paving Reserve Fund?

POLICE DISTRICT

All budgets are for the fiscal year July 1, 2015 through June 30, 2016

- Article 10.** Shall the town voters residing in the Police District authorize the total expenditure of **\$552,105** for Police District Operations and Capital Expenses of which \$539,005 shall be raised by taxes; \$13,100 shall be from non-tax revenue?

WATER DISTRICT

All budgets are for the fiscal year July 1, 2015 through June 30, 2016. Capital items are developed and funded as part of a five-year plan.

- Article 11.** Shall the town voters residing in the Water District authorize the sum of **\$486,847** to be expended for Water District expenses in FY2016?

SEWER DISTRICT

All budgets are for the fiscal year July 1, 2015 through June 30, 2016. Capital items are developed and funded as part of a five-year plan.

- Article 12.** Shall the town voters residing in the Sewer District authorize the sum of **\$650,900** to be expended for Sewer District expenses in FY2016?

SPECIAL APPROPRIATIONS BY TAXATION

Budgets offered by Organizations requesting funds may be viewed at the Town Offices.

- Article 13.** Shall the town voters authorize the expenditure of **\$4,000** to be raised by taxes in support of the **Arts Bus**?
- Article 14.** Shall the town voters authorize the expenditure of **\$6,000** to be raised by taxes in support of the **Central Vermont Adult Basic Education**?
- Article 15.** Shall the town voters authorize the expenditure of **\$1,300** to be raised by taxes in support of **Capstone Community Action**?
- Article 16.** Shall the town voters authorize the expenditure of **\$1,500** to be raised by taxes in support of **Central Vermont Council on Aging**?
- Article 17.** Shall the town voters authorize the expenditure of **\$8,000** to be raised by taxes in support of **Clara Martin Center**?
- Article 18.** Shall the town voters authorize the expenditure of **\$14,000** to be raised by taxes in support of **Greater Randolph Senior Center**?
- Article 19.** Shall the town voters authorize the expenditure of **\$800** to be raised by taxes in support of **Home Share Now**?
- Article 20.** Shall the town voters authorize the expenditure of **\$600** to be raised by taxes in support of **Orange County Court Diversion Program**?
- Article 21.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of **Orange County Parent Child Center**?
- Article 22.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of the **Randolph Area Food Shelf**?
- Article 23.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of **Safeline**?
- Article 24.** Shall the town voters authorize the expenditure of **\$7,500** to be raised by taxes in support of **Stagecoach Transportation, Inc.?**
- Article 25.** Shall the town voters authorize the expenditure of **\$1,000** to be raised by taxes in support of **Vermont Association for the Blind and Visually Impaired**?
- Article 26.** Shall the town voters authorize the expenditure of **\$1,000** to be raised by taxes in support of the **Vermont Center for Independent Living**?
- Article 27.** Shall the town voters authorize the expenditure of **\$16,220** to be raised by taxes in support of the **Visiting Nurse & Hospice for Vermont and New Hampshire**?
- Article 28.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of the **White River Valley Chamber of Commerce** to help cover expenses of the 4th of July parade?
- Article 29.** Shall the town voters authorize the expenditure of **\$5,000** to be raised by taxes in support of the **White River Craft Center**?

TELECOMMUNICATIONS DISTRICT

- Article 30.** Shall the Town enter into a telecommunications union district to be known as the East Central Vermont Telecommunications District, under the provisions of Subchapter 3, Chapter 121 of Title 24, Vermont Statutes Annotated?

FOR DISCUSSION AND ACTION FROM THE FLOOR

- Article 31.** To hear and act upon any reports of Town Officers and Committees.
- Article 32.** To elect one Budget Committee member for a term of three (3) years.
- Article 33.** To fill any vacancy
- Article 34.** Shall the town voters authorize eliminating the **Fire Air Pack Reserve Fund**?
- Article 35.** Shall the town voters authorize eliminating the **Tennis Court Reserve Fund**, the **Playground Restrictive Fund**, and the **Ice Rink/Skate Park Restricted Fund**, and consolidate all recreational facilities maintenance and repair into a single **Recreation Facilities and Equipment Reserve Fund**?
- Article 36** Shall the town voters authorize the collection of taxes in two (2) installments for the fiscal year beginning July 1, 2015 through June 30, 2016, one half (½) of the total twelve month tax to be due on October 30, 2015, and the remaining one half (½) to be due on March 31, 2016; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer's Office by 6:00 p.m. on the due date to avoid late charges; postmarked mail shall not be accepted as payment on time; and post-dated checks shall not be accepted?
- Article 37.** Shall the town voters authorize an exemption to the East Randolph Prudential District, Inc. from real estate taxes for a period of five (5) years? (T.32 Sec 3840)
- Article 38.** Shall the town voters authorize allocation of any General Fund Surplus not necessary to level taxes, or which is not applied towards any Emergency Reserve Fund short fall, and any Highway Surplus not need to level fund taxes to the Highway Paving Reserve Fund?

To do any other business proper to come before this meeting.

Warning dated at Randolph, Vermont this 23rd day of January, 2015.

/s/Trini Brassard

/s/Dennis Brown

/s/Larry Richburg

Randolph Selectboard

/s/Marjorie Ryerson

/s/Tom Schersten

Received for record before being posted this 26th day of January, 2015 at 8:36 a.m.

Attest: /s/Joyce L. Mazzucco, Town Clerk

NOTICE TO VOTERS

BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday, February 1, 2015 (or 30 days before 2015 Annual Town Meeting), the Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your Town Clerk).

REGISTER TO VOTE:

Deliver your application to the checklist to your Town Clerk's Office no later than 5:00 p.m. on Wednesday, February 25, 2015 (Wednesday before the 2015 Annual Town Meeting), or mail to the Department of Motor Vehicles, or other voter registration agency [Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.)] with a postmark before the deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m., or closing of the Town Clerk's Office on the day before the election, March 2, 2015. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's Office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Saturday, February 21, 2015.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do Not knowingly vote more than once, either in the same town or in different towns.
- Do Not mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do Not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do Not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

INSTRUCTIONS TO VOTERS

Here is some basic information for you, the voter. If you have any questions after reading this, or at any time during the voting process, ask your town clerk or another election official.

CHECK-IN

- 1) At the entrance checklist table, state your name, and if asked, your residence, in a clear, audible voice.
- 2) Wait until your name is repeated and checked off by the official.

ENTER

- 1) Enter within the guardrail, and an election official will hand you a ballot(s).
- 2) Take your ballot(s) to a vacant booth.

MARK YOUR BALLOT

- 1) **HOW TO MARK:** For each office listed on the ballot, you will see instructions to “Vote for not more than one, or Vote for not more than two, etc.”
 - If you are voting in a town that does not use voting machines to count ballots, mark a cross (X) in the box to the right of the name of the candidate(s) you want to vote for.
 - If you are voting in a town that uses voting machines, follow the instructions on the ballot to either fill in the oval or to connect the arrow next to the name of the candidate(s) you want to vote for.
 - If you are unclear about the instructions, ask an election official to assist you.
- 2) **WRITE-IN:** To vote for someone whose name is not printed on the ballot, use the blank “write-in lines on the ballot. You may place a label or sticker with your candidate’s name on the write-in line or you can write the name.
- 3) **MISTAKES or SPOILED BALLOTS:** If you make a mistake in marking your ballot, you may give your spoiled ballot to an election official and receive another ballot to mark. You may request up to three new ballots.

CHECK OUT

1. If your town uses an exit checklist, go to the exit checklist table and state your name in a clear, audible voice.
2. Wait until your name is repeated and checked off by the official and then proceed to cast your ballot.

VOTE

1. In a town that does not use voting machines, fold your ballot and then deposit your voted ballot in the ballot box.
2. In a town using voting machines, do not fold or bend your ballot. Simply insert your ballot into the slot on the voting machine.

LEAVE

1. Leave the voting area by passing outside the guardrail.
2. Continue outside the polling place before beginning socializing or conversations that could disrupt other voters.

Posting in conformance with 17 V.S.A. §2521 by the Town or City Clerk on January 26, 2015.

/s/ Joyce L. Mazzucco
Signature of Randolph Town Clerk

**2014 ANNUAL TOWN MEETING MINUTES
TUESDAY, MARCH 4, 2014
CHANDLER MUSIC HALL**

The Annual Town Meeting was called to order immediately following the Randolph School District Annual School District Meeting at 10:30 a.m. by Moderator Kelly Green. Moderator Green informed the audience that the Warning could be found on pages 7-9 of the Town Report. **Articles 1-29** are being voted on by Australian ballot at the Town Hall until 7:00 p.m. **Articles 30-43** are for consideration from the floor of the meeting. Moderator Green introduced the members of the current Selectboard present at the meeting to the audience: Dennis Brown, Larry Richburg, Marjorie Ryerson and Tom Schersten. She also introduced Town Manager Melvin Adams and Finance Director Michael DeCubellis. Mr. Adams and Mr. DeCubellis are not registered voters in the Town of Randolph and permission must be given to allow them to speak at the meeting. Permission was given to allow both Mr. Adams and Mr. DeCubellis to address this meeting. Moderator Green also asked the audience to pay special notice to the list of people who serve the Town of Randolph in various capacities on various boards and committees, found on pages 26-28 of the Town Report. The Town is always looking for volunteers to serve on various committees and boards.

Article 1. Election of Officers. Moderator Green told the audience there would be no discussion of this article. The election of officers is voted by Australian ballot.

Before opening the floor for discussion on the articles for the General Fund Operations Budget, Moderator Green recognized Janet Watton, President of the Board for Chandler Center for the Arts. Ms. Watton announced that there were numbered yellow stickers on certain seats in the auditorium. Anyone finding a yellow sticker will receive a pair of free tickets to a show at the Chandler.

GENERAL FUND OPERATIONS BUDGET AND TAXATION

Article 2. Shall the town voters authorize the total expenditure of \$2,460,777 for Town General Fund expenses of which \$1,363,053 shall be raised by taxes; \$1,097,724 shall be from non-tax revenues? Moderator Green opened the floor for discussion of Article 2—the General Fund budget. She informed the audience that the General Fund budget information could be found on pages 41-50 of the Town Report. The following individuals participated in the discussion: Don Maynard, Mel Adams, John Moniz, Marty Strange, T.C. Webb, Tamara Morgan and Ken Preston. The discussion touched: on questions on how funds under Community Improvements, Economic Development and Downtown Designation Administration would be used; questions about an insurance reimbursement for a hazmat incident that occurred two years ago and why the private insurance company was not billed for the incident; information about returning the recreation programs back to the Town instead of a contract with the Boys and Girls Club; a question about the funds in Article 13 and whether the funds will stay in Randolph; a question about the 5 minute film about Randolph (part of Communities of Distinction) and where the film will be broadcast; and clarification of the Fire Department budget regarding the hazmat incident—insurance reimbursement received in FY 2012 but expenditure was booked in FY 2013. There was no further discussion of this article.

Article 3. Shall the town voters authorize the total expenditure of \$1,892,446 for Town Highway Fund expenses of which \$1,346,296 shall be raised by taxes; \$546,150 shall be from non-tax revenues? Moderator Green opened the floor for discussion of Article 3—the Highway Fund budget. The following individuals participated in the discussion: John Joy, Mel Adams, Janet Watton, Tamara Morgan, John Moniz, Gary Dir, Russell Heyl, Ken Preston, and Don Maynard. Gary Dir is not a registered Randolph voter and permission was given to Mr. Dir so he could address the meeting. The discussion touched on: concerns about cracks in the Main Street bridge and where the money will come from to perform repairs; question on when repairs will be made on Route 66; question on whether the public has any input on paving methods and decision making; questions about when Ridge Road will be repaired and concerns about the volume of traffic and its affect on the condition of the road; question

about the use of Hebard Hill Road by the trucks from the quarry and possible violation of permit; question about methods used when repaving road; question about who monitors the number of trucks traveling to and departing from the quarry; question about bikeways; question about where to go to offer suggestions for better use of resources when designing repairs; information about the State Transportation Advisory Committee and how VTrans comes to the region 1-2 times a year to discuss project plans. There was no further discussion of this article.

Article 4. Shall the town voters authorize the total expenditure of \$244,217 for Kimball Library expenses of which \$199,127 shall be raised by taxes; \$45,090 shall be from non-tax revenues?

Moderator Green opened the floor for discussion of **Article 4**. She told the audience that the Kimball Library budget could be found on pages 51-52 of the Town Report. Moderator Green introduced Lynne Gately, one of the Kimball Library librarians, and Betty Phillips, one of the Kimball Library Trustees. Ms. Phillips talked about some of the services offered by the library, including books and a number of digital offerings. She mentioned the library currently has the services of a college student to assist with some of the computer/digital material. There was no further discussion of this article.

CAPITAL BUDGET, GENERAL BONDING AND TAXATION

Article 5. Shall the town voters authorize the total expenditure of \$145,000 for Capital Fund Expenses which shall be raised by taxes?

Article 6. Shall the town voters authorize the sum of \$100,000 from repayment of sewer debt to the General Fund to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?

Article 7. Shall the town voters authorize eliminating the General Capital Construction Fund and consolidating the \$23,729.54 balance into the Building Repair Reserve Fund as a single fund for the purpose of constructing and maintaining municipal properties?

Article 8. Shall the town voters authorize transfer of \$100,000 in FY13 Highway Surplus to the Highway Infrastructure Reserve fund (Article 34) in lieu of the Paving Reserve Fund, to be used for storm water system repairs? Moderator Green opened the floor for discussion of **Articles 5-8**. Mr. Adams told the audience that these articles are the source of revenue for capital projects. There was no further discussion of this article.

POLICE DISTRICT

Article 9. Shall the town voters residing in the Police District authorize the total expenditure of \$565,458 for Police District Operations and Capital Expenses of which \$555,008 shall be raised by taxes; \$10,450 shall be from non-tax revenue? Moderator Green informed the audience that the Police District budget could be found on pages 55-56 of the Town Report. She opened the floor for discussion of **Article 9**. The following individuals participated in the discussion: John Joy and Melvin Adams. The discussion centered on whether there is an attempt to expand the police district to include the entire town. There are no immediate plans to expand the district at this time. It may be a consideration at some future time. There was no further discussion of this article.

WATER DISTRICT

Article 10. Shall the town voters residing in the Water District authorize the sum of \$593,078 to be expended for Water District expenses in FY2015? Moderator Green informed the audience that the Water District budget could be found on pages 57-58 of the Town Report. She opened the floor for discussion of **Article 10**. There was no discussion of this article.

SEWER DISTRICT

Article 11. Shall the town voters residing in the Sewer District authorize the sum of \$620,900 to be expended for Sewer District expenses in FY2015? Moderator Green informed the audience that the Sewer District budget could be found on pages 58-60 of the Town Report. She also acknowledged two members of the Water and Sewer Committee present at the meeting: John Lutz and Don Maynard. Moderator Green opened the floor for discussion of **Article 11**. The following individuals participated in

the discussion: Melvin Adams, Heather Jarvis and Don Maynard. The discussion touched on the doubling of the sewer rates to cover the cost of the \$7 million bond issue for the wastewater treatment plant project. Notice will be sent out notifying all users of the system of the increase in rates. The discussion also touched on the discussions the Town has had with an out of state brewery, and about the wastewater treatment plant design and capacity. In the planning stages for this project, it was decided to keep the current capacity and not increase it. There was no further discussion of this article.

SPECIAL APPROPRIATIONS BY TAXATION

Article 12. Shall the town voters authorize the expenditure of \$4,000 for the operation of the Arts Bus, a free service which delivers arts activities to Randolph youth on the wheels of a renovated school bus (bus is a mobile art studio, library, music space and pocket theater)?

Article 13. Shall the town voters authorize the expenditure of \$4,000 to be raised by taxes in support of the Boys and Girls Club of the White River Valley?

Article 14. Shall the town voters authorize the expenditure of \$6,000 to be raised by taxes in support of the Central Vermont Adult Basic Education?

Article 15. Shall the town voters authorize the expenditure of \$1,300 to be raised by taxes in support of Central Vermont Community Action Council?

Article 16. Shall the town voters authorize the expenditure of \$1,200 to be raised by taxes in support of Central Vermont Council on Aging?

Article 17. Shall the town voters authorize the expenditure of \$8,000 to be raised by taxes in support of Clara Martin Center?

Article 18. Shall the town voters authorize the expenditure of \$14,000 to be raised by taxes in support of Greater Randolph Senior Center?

Article 19. Shall the town voters authorize the expenditure of \$800 to be raised by taxes in support of Home Share Now?

Article 20. Shall the town voters authorize the expenditure of \$600 to be raised by taxes in support of Orange County Court Diversion Program?

Article 21. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Orange County Parent Child Center?

Article 22. Shall the town voters authorize the expenditure of \$2,500 to the Randolph Area Food Shelf for the purpose of supporting this non-profit organization's efforts to provide food supplies to those in need in Randolph?

Article 23. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Safeline?

Article 24. Shall the town voters authorize the expenditure of \$5,700 to be raised by taxes in support of Stagecoach Transportation, Inc.?

Article 25. Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of Vermont Association for the Blind and Visually Impaired?

Article 26. Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of the Vermont Center for Independent Living?

Article 27. Shall the town voters authorize the expenditure of \$16,220 to be raised by taxes in support of the Visiting Nurse Association & Hospice of Vermont and New Hampshire?

Article 28. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of the White River Valley Chamber of Commerce (formerly known as Randolph Area Chamber of Commerce) to help cover expenses of the 4th of July parade?

Article 29. Shall the town voters authorize the expenditure of \$5,000 to be raised by taxes in support of the White River Craft Center? Moderator Green told the audience the Special Appropriations Articles 12-29 would be discussed together. She said she would first recognize any representatives of organizations seeking an appropriation and allow them to address the audience. Then the floor would be open for general discussion of the Special Appropriation articles.

Russell Heyl asked about the appropriation for the Boys and Girls Club and what benefit the Town

receives from this organization in light of their recent reorganization. Mr. Adams said the Boys and Girls Club have their own programs, the same as when they had a contract with the Town.

Ramsey Papp spoke in support of Central Vermont Community Action and about some of the programs they offer.

Sarah Crosby spoke in support of the Clara Martin Center and the work they do for the community.

Heather Jarvis spoke in support of Home Share Now and how the program works to match home providers with those seeking housing.

Moderator Green opened the floor for discussion of **Articles 12-29**. A discussion followed about **Article 12**, the special appropriation request of the Art Bus. Participating in the discussion were the following individuals: John Joy, Gay Gaston, Martha Hafner, Wink Willett, Joyce Mazzucco, Sarah Crosby, Josie Carothers, and John Lutz. The discussion centered on the large increase in the appropriation request from \$800 last year to \$4,000 this year. Also discussed was the number of children served by this program in the various surrounding towns, the petition process to have the appropriation request included in the Town Meeting warning, and to include as part of the appropriation request process that organizations provide some financial information. Don Maynard asked to close the discussion. There was no further discussion of **Article 12**.

Article 30. **To hear and act upon any reports of Town Officers and Committees.** Moderator Green informed the audience that the reports of the various town officers and committees could be found on pages 26-38. She asked if there was any supplemental information and there was none. There was no discussion of this article.

Article 31. **To elect one Budget Committee member for a term of three (3) years.** Moderator Green opened the floor for nominations. Sam Lincoln nominated Perry Armstrong for the position. Dennis Brown seconded the nomination. Mr. Armstrong said he would accept the position if elected. A voice vote was taken and Mr. Armstrong was elected to the Budget Committee for a term of three (3) years.

Article 32. **To fill any vacancy.** Moderator Green recognized Paul Rea, Chair of the Planning Commission. Mr. Rea acknowledged and thanked Ken Preston for his many years of service on the Planning Commission. There was a round of applause. Melvin Adams told the audience that the members of Planning Commission and other boards and committees are appointed by the Selectboard, and encouraged anyone interested in serving on one of the many boards and committees to contact his office.

Article 33. **Shall the town voters authorize creating a Highway Gravel Road Reserve Fund for the purpose of accruing resources to support long-term gravel road maintenance and drainage?** Moderator Green asked for a motion on **Article 33**. Holly Sanders made a motion to authorize the creation of a Highway Gravel Road Reserve Fund. Heather Jarvis seconded the motion. Moderator Green opened the floor for discussion. Participating in the discussion were Don Maynard and Holly Sanders. There was no further discussion of the motion. Moderator Green called for a voice vote and the motion was adopted by majority vote.

Article 34. **Shall the town voters authorize changing the existing Highway Projects Capital Fund to the Highway Infrastructure Reserve Fund for the purpose of accruing funds to construct and repair town bridges and culverts, storm water systems, and sidewalks?** Moderator Green asked for a motion on **Article 34**. Holly Sanders made a motion to authorize changing the existing Highway Projects Capital Fund to the Highway Infrastructure Reserve Fund. The motion was seconded by Larry Richburg. Moderator Green opened the floor for discussion of this motion. Melvin Adams told the audience that this fund would consolidate three different programs into one and offers more flexibility. Mr. Adams told the audience to look at pages 65-66 of the Town Report for information about the Infrastructure Reserve Fund. There was no further discussion of this motion. Moderator Green called for a voice vote, and the

motion to change the existing Highway Projects Capital Fund to the Highway Infrastructure Reserve Fund was adopted by majority vote.

Moderator Green informed the audience that **Articles 35-39** are similar. These are reserve funds that were historically created but no record can be found that an official vote was taken to create them. **Article 39** is to be voted only by those voters who reside in the Police District. Moderator Green recognized Mr. Adams. Mr. Adams informed the audience that Police Equipment Fund, **Article 39**, is funded by surpluses that are rolled into the reserve fund. Voting on these articles will legitimize the historic reserve funds.

Article 39. Shall the town voters residing in the Police District authorize creating a Police Equipment Fund for the purpose of purchasing and maintaining capital equipment used by the Police Department? (Fund established in 1987, but not voted.) Moderator Green asked for the voters residing in the Police District to stand and asked for a motion on the article. Marty Strange made a motion to authorize the creation of a Police Equipment Fund. Wally Caswell seconded the motion. Moderator Green opened the floor for discussion of the motion. There was no discussion. Moderator Green called for a voice vote from the voters standing and the motion was adopted by majority vote.

Article 35. Shall the town voters authorize creating a Cemetery Reserve Fund for the purpose of cemetery maintenance equipment and repairs? (Fund established in 1997, but not voted.)

Article 36. Shall the town voters authorize creating a Reappraisal Reserve Fund for the purpose of accruing funds for the costs of town-wide reappraisal? (Fund established in 1991, but not voted.)

Article 37. Shall the town voters authorize creating Landfill Closure Fund to hold capital funds generated at the landfill closure, for the purpose of statutory maintenance and closure operations through 2028? (Fund established in 1992, but not voted.)

Article 38. Shall the town voters authorize creating a CSO Debt Service Fund for the purpose of building a fund balance to pay the CSO bond balloon payment in 2019? (Fund established in 1998, but not voted.) Moderator Green asked for a motion for **Articles 35-38**. Mark Kelly made a motion to authorize the creation of the Cemetery Reserve Fund, the Reappraisal Reserve Fund, the Landfill Closure Fund and the CSO Debt Service Fund. Holly Sanders seconded the motion. Moderator Green opened the floor for discussion of the motion. There was no discussion of the motion. Moderator Green called for a voice vote and the motion was adopted by majority vote.

Article 40. Shall the town voters authorize the collection of taxes in two (2) installments for the fiscal year beginning July 1, 2014 through June 30, 2015, one half (½) of the total twelve month tax to be due on October 31, 2014, and the remaining one half (½) to be due on March 31, 2015; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer's Office by 6:00 p.m. on the due date to avoid late charges; postmarked mail shall not be accepted as payment on time; and post-dated checks shall not be accepted? Moderator Green asked for a motion for **Article 40**. Dick Drysdale made a motion to adopt the **Article 40**. Holly Sanders seconded the motion. Moderator Green opened the floor for discussion of the motion. There was no discussion of the motion. Moderator Green called for a voice vote and the motion was adopted by majority vote.

Article 41. Shall the town voters authorize an exemption to the Randolph Center Area Fire Association, Inc. from real estate taxes for a period of five (5) years? (T.32 Sec 3840) Moderator Green asked for a motion for **Article 41**. Ken Preston made a motion to authorize an exemption to the Randolph Center Area Fire Association, Inc. from real estate taxes for a period of five (5) years. Perry Armstrong seconded the motion. Moderator Green opened the floor for discussion of the motion. There was no discussion of the motion. Moderator Green called for a voice vote and the motion was adopted by majority vote.

Article 42. Shall the town voters authorize allocation of any annual General Fund surplus, which is not applied towards an Emergency Reserve Fund short fall, and any Highway Fund surplus to the

Highway Paving Reserve Fund? Moderator Green asked for a motion for **Article 42**. Holly Sanders made a motion to adopt **Article 42**. Ron Schoolcraft seconded the motion. Moderator Green opened the floor for discussion of the motion. A discussion followed with the following individuals participating: Mark Kelly and Melvin Adams. There was concern this authorization would take away discretion on how to use surplus funds. There was no further discussion. Moderator Green called for a voice vote and the motion was adopted by majority vote.

Article 43. Shall the town voters approve an advisory article as follows:

“Whereas the establishment of a Public Bank in Vermont will help reduce the local tax, burden by offering low cost bonds for public works and a depository for their accounts with competitive interest,

Whereas a Public Bank that makes loans and investments in Vermont’s people and our economy will help create jobs, income, and economic security for all Vermonters,

We call on the Vermont State Legislature to consolidate the work of the Vermont Economic Development Agency, the Vermont Student Assistance Corporation, the Vermont Housing Finance Agency, and the Municipal Bond Bank and license them to become a Public Bank that accepts deposits from the state and municipal governments and makes loans to students, homeowners, municipalities and enterprises to make Vermont economically stable, self-reliant, and successful?”

Moderator Green asked for a motion on **Article 43**. This is an advisory article. Betty Edson made a motion to adopt **Article 43**. Mark Kelly seconded the motion. Moderator Green opened the floor for discussion. A discussion followed with the following individuals participating: Betty Edson, Annette Highby, John Lutz, Matt Considine, Josie Carothers, Mark Kelly, and Marty Strange. The advantages and disadvantages of a Public Bank were discussed. There was no further discussion. Moderator Green called for a voice vote and the motion was adopted by majority vote.

To do any other business proper to come before this meeting. Moderator Green opened the floor for discussion of other business.

Patrick French thanked the Randolph Rotary Club, Ted Elzey, Larry Richburg, Sjobeck’s Clock Shop, and Larry Leonard and the Historical Society, for repairing and installing the clock, donated by West Randolph Grange to the Town of Randolph, at the Town Hall, and Vermont Castings for making the weights for the clock. Mr. French also thanked David Palmer for his many years of service to the community through the Stagecoach and his work with the Randolph Area Community Development Corporation (RACDC).

Joyce Mazzucco acknowledged and thanked Agnes and Nap Pietryka for their many years of service as ballot clerks for the Town of Randolph. The Pietrykas worked their last vote at the Union High School vote in February. Ms. Mazzucco also acknowledged and thanked Betsy Arnold and Virginia Cantlin for their many years of service as ballot clerks.

Melvin Adams acknowledged Arnie and Priscilla Spahn for their many years of service on the Reparative Justice Board.

Janet Watton thanked Mr. Adams for the job he is doing.

There was no further discussion. Moderator Green adjourned the meeting at 12:35 p.m.

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator

/s/ Dennis Brown, Selectboard Chair

**2014 ANNUAL TOWN MEETING
 AUSTRALIAN BALLOT RESULTS
 TUESDAY, MARCH 4, 2014
 RANDOLPH TOWN HALL**

Total Number of Registered Voters: 2,940
Percentage Voting: 16.26%
Absentee Ballots Returned: 67

Total Number Voted: 478
Absentee Ballots Requested: 69
Defective Ballots: 1

Article 1. Election of Officers

MODERATOR FOR 1 YEAR

Kelly Green	449
Write-Ins	
John Joy	1
John Blaisdell	1
Al Floyd	1
Steve Webster	1
Lee Khan	1
Joe Williams	1
BLANKS	22
SPOILED	0
TOTALS	477

SELECTMAN FOR 3 YEARS

Trini Brassard	393
Write Ins	
John Joy	1
Joel Tilburg	1
Heather Jarvis	1
August Meyer	1
Kelly Green	1
David Palmer	1
Laura Soares	3
Carolyn Tonelli	1
Al Floyd	1
David Farnham	1
Joe Voci	1
Marjarie Ryerson	1
BLANKS	70
SPOILED	0
TOTALS	477

SELECTMAN FOR 2 YEARS

Larry Richburg	409
Write Ins	
John Joy	1
Al Floyd	2
John Blaisdell	1
Skip Tabor	1
Richard Barrett	1
William McLaren	1
James Tucker	2
Sam Lincoln	1
Paul Putney	1
Joe Voci	1
Dwight Porter	2
Delbert Cloud	1
Joe Williams	1
Kevan Osha	1
BLANKS	47
SPOILED	4
TOTALS	477

LISTER FOR 3 YEARS

Write Ins			
Jack Cowdrey	3	Nan Gwin	2
Polly Frankenburg	1	Charlie Russell	1
Kermit LaBounty	1	Mike Hildenbrandt	1
Kristin Chandler	1	Mark Hutchinson	1
Steve Webster	2	Carol Mowry	1
Ne al Richardson	1	Gerry Tallman	1

LISTER FOR 3 YEARS (continued)

Paul Rea	1
Don Sweetser	11
Kelly Green	1
August Meyer	1
Grace Wiggett	1
Pat French	10
Mimi Burstein	3
John Blaisdell	1
Wayne Locke	1
Kurt Haupt	1
Al Floyd	1

James Sault	1
Joe Voci	1
Paul Putney	1
Carol Bushey	1
Christopher Rumrill	1
Heather Tallman	1
Tom Schersten	1
David Silloway	1
BLANKS	421
SPOILED	0
TOTALS	477

TRUSTEE OF PUBLIC FUND 3 YRS

Janice R. Russell	402
Write Ins	
Richard Burstein	2
Pam Stafford	2
Al Floyd	1
BLANKS	70
SPOILED	0
TOTALS	477

TRUSTEE OF PUBLIC FUND 1 YR of 3 YR

Write Ins	
Paul Rea	1
Betty Phillips	1
Tom Rogers	7
Hillary Leicher	1
Robin Gurney	1
Margaret Burstein	1
Edward Rooney	1
Heather Jarvis	1
August Meyer	1
Mary J. Small	1
Wayne Locke	1
Steven Augustus	1
Mimi Burstein	1
Al Floyd	1
Ann LaPerle	1
Sam Lincoln	1
Janice Russell	1
James Tucker	1
George Mowry	1
Gerry Tallman	1
John Becker	1
Roy Fifield	1
Christopher Rumrill	1
Eliz. Pelletier	1
Kelly Gray	1
Peter Nowlan	1
Brian Ingalls	1
Susan O'Donoghue	1
Doris Graves	1
Janice Rogers	1
Charles Russell	1
BLANKS	440
SPOILED	0
TOTALS	477

KIMBALL LIBRARY 5 YEARS

Kelly Green	430
Write Ins	
Mary J. Small	1
Dwight Porter	1
Susanne P. Joy	1
Theresa Voci	1
Elizabeth Waldo Phillips	1
BLANKS	42
SPOILED	0
TOTALS	477

TOWN AGENT 1 YR

Richard Burstein	421
Write Ins	
BLANKS	56
SPOILED	0
TOTALS	477

TOWN GRAND JUROR 1 YR

Richard Burstein 418

Write Ins

Heather Jarvis	1	Al Floyd	1
Richard Barrett	1	BLANKS	54
Pam Stafford	1	SPOILED	0
Charlie Russell	1	TOTALS	<u>477</u>

GENERAL FUND OPERATIONS BUDGET & TAXATION

	<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
ARTICLE 2: Shall the town voters authorize the total expenditure of \$2,460,777 for Town General Fund expenses of which \$1,363,053 shall be raised by taxes; \$1,197,724 shall be from non-tax revenues?	367	104	5	1	477
ARTICLE 3: Shall the town voters authorize the total expenditure of \$1,892,446 for Town Highway Fund expenses of which \$1,346,296 shall be raised by taxes; \$546,150 shall be from non-tax revenues?	392	83	2	0	477
ARTICLE 4: Shall the town voters authorize the total expenditure of \$244,217 for Kimball Library expenses of which \$199,127 shall be raised by taxes; \$45,090 shall be from non-tax revenues?	349	108	20	0	477

CAPITAL BUDGET, GENERAL BONDING & TAXATION

	<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
ARTICLE 5: Shall the town voters authorize the expenditure of \$145,000 for Capital Fund Expenses which shall be raised by taxes?	329	133	15	0	477
ARTICLE 6: Shall the town voters authorize the sum of \$100,000 from repayment of sewer debt to the General Fund to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?	380	90	7	0	477
ARTICLE 7: Shall the town voters authorize eliminating the General Capital Construction Fund and consolidating the \$23,729.54 balance into the Building Repair Reserve Fund as a single fund for the purpose of constructing and maintaining municipal properties?	395	73	9	0	477
ARTICLE 8: Shall the town voters authorize the sum of \$100,000 in FY13 Highway Surplus to the Highway Infrastructure Reserve fund (Article 24) in lieu of the Paving Reserve Fund, to be used for storm water system repairs?	370	83	24	0	477

SPECIAL APPROPRIATIONS BY TAXATION

	YES	NO	BLANKS	SPOILED	TOTALS
ARTICLE 12: Shall the town voters authorize the expenditure of \$4,000 for the operation of the Arts Bus , a free service which delivers arts activities to Randolph youth on the wheels of a renovated school bus (bus is a mobile art studio, library, music space and pocket theater)?	314	156	7	0	477
ARTICLE 13: Shall the town voters authorize the expenditure of \$4,000 to be raised by taxes in support of the Boys and Girls Club of the White River Valley ?	319	151	7	0	477
ARTICLE 14: Shall the town voters authorize the expenditure of \$6,000 to be raised by taxes in support of the Central Vermont Adult Basic Education ?	349	121	7	0	477
ARTICLE 15: Shall the town voters authorize the expenditure of \$1,300 to be raised by taxes in support of Central Vermont Community Action Council ?	314	153	10	0	477
ARTICLE 16: Shall the town voters authorize the expenditure of \$1,200 to be raised by taxes in support of Central Vermont Council on Aging ?	375	93	9	0	477
ARTICLE 17: Shall the town voters authorize the expenditure of \$8,000 to be raised by taxes in support of Clara Martin Center ?	307	160	10	0	477
ARTICLE 18: Shall the town voters authorize the expenditure of \$14,000 to be raised by taxes in support of Greater Randolph Senior Center ?	388	78	11	0	477
ARTICLE 19: Shall the town voters authorize the expenditure of \$800 to be raised by taxes in support of Home Share Now ?	269	189	19	0	477
ARTICLE 20: Shall the town voters authorize the expenditure of \$600 to be raised by taxes in support of Orange County Court Diversion Program ?	351	116	10	0	477
ARTICLE 21: Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Orange County Parent Child Center ?	335	131	11	0	477
ARTICLE 22: Shall the town voters authorize the expenditure of \$2,500 to the Randolph Area Food Shelf for the purpose of supporting this non-profit organization's efforts to provide food supplies to those in need in Randolph?	397	72	8	0	477

SPECIAL APPROPRIATIONS BY TAXATION-CONTINUED

	YES	NO	BLANKS	SPOILED	TOTALS
ARTICLE 23: Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Safeline ?	357	109	11	0	477
ARTICLE 24: Shall the town voters authorize the expenditure of \$5,700 to be raised by taxes in support of Stage Coach Transportation, Inc. ?	339	129	9	0	477
ARTICLE 25: Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of Vermont Association for the Blind and Visually Impaired ?	370	98	9	0	477
ARTICLE 26: Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of the Vermont Center for Independent Living ?	336	131	10	0	477
ARTICLE 27: Shall the town voters authorize the expenditure of \$16,220 to be raised by taxes in support of the Visiting Nurse Association & Hospice of Vermont and New Hampshire ?	368	99	10	0	477
ARTICLE 28: Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of the White River Valley Chamber of Commerce (formerly known as Randolph Area Chamber of Commerce) to help cover expenses of the 4th of July parade?	318	145	14	0	477
ARTICLE 29: Shall the town voters authorize the expenditure of \$5,000 to be raised by taxes in support of the White River Craft Center ?	286	179	12	0	477

POLICE DISTRICT

Total Number of Voters in District: 1,268 **Total Number Voted: 226**
Percentage Voting: 17.82%

ARTICLE 9: Shall the town voters residing in the Police District authorize the total expenditure of \$565,458 for Police District Operations and Capital Expenses of which \$555,008 shall be raised by taxes; \$10,450 shall be from non-tax revenue?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
170	54	2	0	226

WATER DISTRICT

Total Number of Voters in District: 1,416 Total Number Voted: 241
Percentage Voting: 17.02%

ARTICLE 10: Shall the town voters residing in the Water District authorize the sum of \$593,078 to be expended for Water District total water expenses in FY2015?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
191	43	7	0	241

SEWER DISTRICT

Total Number of Voters in District: 1,456 Total Number Voted: 240
Percentage Voting: 16.48%

ARTICLE 11. Shall the town voters residing in the Sewer District authorize the sum of \$620,900 to be expended for Sewer District total sewer expenses in FY2015?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
188	47	5	0	240

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator

 /s/ Dennis Brown, Selectboard Chair

APPOINTMENTS-CONTINUED

Emergency Management Director	Melvin E. Adams
Emergency Management Coordinator	Joyce Mazzucco
Local Emergency Planning Committee Representative	Cindy Spaulding
Local Emergency Planning Committee Representative	Marjorie Ryerson
Fire Warden (Term Expires June 2015)	Corey Bradley
Health Officer (Term Expires 2017)	Lorraine Peirce
Deputy Health Officer	Melvin E. Adams
Kimball Public Library Director	Amy Grasmick
Pound Keeper	Robert Mollica
Stagecoach Representative	Greg Nazarow
Town Assessor	Patrick French
Town Engineer	Mardee Sanchez
Town Sign Officer	Mardee Sanchez
Town Service Officer (Expires April 2015)	Melvin Adams
Two Rivers-Ottauquechee Regional Commission Rep.	Del Thompson
Two Rivers-Ottauquechee Regional Commission Rep. Alt.	Kenneth Hafner
Two Rivers Transportation Advisory Committee	William Morgan
Tree Warden	Robert Runnals
Tri Town Solid Waste Alliance Representative	Dennis Brown
White River Valley Ambulance Representative	Stephen Webster
White River Valley Ambulance Representative Alternate	Kenneth Roger
Zoning Administrator (Term Expires 2017)	Mardee Sanchez
Acting Zoning Administrator (Term Expires 2015)	Melvin E. Adams

Capital Planning & Capital Budget Committee:

Timothy Angell	Harvie Porter
Margaret Osborne	Holly Sanders
Larry Richburg, Selectboard member	

Citizens Advisory Board:

Kym Anderson, RJ Coordinator	Dawn Fuller-Ball
Jennie Beaudin	Tom Harty
Madison Boyce	Rose Lucenti
William Bohnyak	Barbara Schaedler
Trini Brassard, Liaison	Eugene Woodward

Conservation Commission:

Brendan Barden	Term Expires 2017
Jennifer Guarino	Term Expires 2015
Annette Higby	Term Expires 2015
Amy Beth "Gus" Howe Johnson	Term Expires 2016
Sidney McLam	Term Expires 2016
Paul Putney, Jr.	Term Expires 2017
Gerard Reymore	Term Expires 2015
Peter Thoenen	Term Expires 2016
Erica Young	Term Expires 2015

Design Review Advisory Commission:

Perry Armstrong	Term Expires 2016
Jennifer Curtin	Term Expires 2017
Vacant	Term Expires 2017
Vacant	Term Expires 2015
Jerald Ward	Term Expires 2015

Development Review Board:

John Becker	Term Expires 2016
Trini Brassard	Term Expires 2014
Thomas Malanchuk	Term Expires 2016
Gregg McCurdy	Term Expires 2015
David Miles	Term Expires 2015
Christopher Recchia	Term Expires 2016
Joel Tillberg, Chair	Term Expires 2017

Alternates:

Matthew Murawski	Term Expires 2016
Paul Putney	Term Expires 2015
Vacant	Term Expires 2015

APPOINTMENTS-CONTINUED

East Valley Planning Committee:

Carol Flint, Liaison

Energy Committee:

Patrick French	Jennifer Phipps
Heather Jarvis	Larry Richburg, Selectboard
Joan Richmond Hall	Marjorie Ryerson
Susan Mills	Peter Thoenen Gary Dir

Fire Advisory Board:

Braintree:	Tuthill Doane
Brookfield:	Jeff Brassard
East Randolph:	Jacob Boule
	Paul Campbell
Randolph Center:	Kenneth Preston
	Kevin Wheatley
Randolph Village:	Jay Collette
	Larry Thurston
Kermit LaBounty, Chair	Trini Brassard, Liaison

Planning Commission:

Perry Armstrong	Term Expires 2017
Alan Heath	Term Expires 2016
W. Hugo Liepmann	Term Expires 2016
Sam Lincoln	Term Expires 2018
David Miles	Term Expires 2015
Paul Rea, Chair	Term Expires 2017
Michael Tragner	Term Expires 2015

Police Advisory Committee:

Dennis Brown, Chair	James Krakowiecki, Staff
Tom Harty	Forest MacGreggor
Rita Hull	George Trask

Randolph Community Recreation Advisory Committee:

Jon Kaplan	Marjorie Ryerson
Rita Hull	Tom Schersten, Chair
Jason Lewis	Erica Sears
	George Sweet

Water & Sewer Committee:

Mary Hardy	Mardee Sanchez, Staff
John Lutz	Tom Schersten, Liaison
Donald Maynard	

Town History Committee:

Harriet Chase
Charles Cooley
Polly Frankenburg
Miriam Herwig
Marjorie Ryerson

Economic Development Council

Jason Aldous	Term: TBD
John Lutz	Term: TBD
Michael Tragner	Term: TBD
Paul Rea	Term: TBD
Joseph Woodin	Term: TBD
Julie Iffland	Term: TBD
Paul Ralston	Term: TBD

Selectboard

The past year has proven to be an active and productive one for the Town of Randolph, and the board worked cooperatively in advancing as many projects as possible. The board, unchanged from the previous year, is comprised of Trini Brassard, Dennis Brown, Larry Richburg, Marjorie Ryerson and Tom Schersten.

Some of the many accomplishments of the past year include: Beginning construction of a new wastewater treatment facility; hiring a Recreation Director and keeping recreational programming in-house; purchasing of several new pieces of equipment/vehicles (town, police, highway and fire); creation of an Economic Development Council to focus on Randolph's economic health; infrastructure improvements such as road paving and bridge replacements, and assisting in repairs and improvements to many buildings important to our community. A much more detailed explanation of these accomplishments can be found in the Town Managers report in this publication.

Town Manager Mel Adams, along with all department heads and staff, worked hard this past year to assure residents that the Town of Randolph is responsive to immediate community concerns as well as looking at long term needs, and at the same time, managing balanced budgets and maintaining a nearly level tax rate.

As always, many thanks for Randolph's numerous volunteers. The Selectboard is supported by a host of working committees to hear and research proposals, policies, budgets, concerns and ideas that are eventually acted on by the board. These committees not only allow for additional community involvement, but they keep the board highly productive and focused on larger issues and long term planning. —*Dennis Brown, Chair*

Town Manager

With the publication of this annual report, Randolph has completed its 2014 fiscal year with positive balances in all funds and is nearly at the end of the third quarter of FY15 with all indicators pointing to a balanced statement on June 30, 2015. For the last three years, Randolph residents did not see an increase in municipal taxes; and this year the increase is barely a penny. While our overall budget proposal for FY16 is \$173,123 more than that for the current year, the tax rate is only marginally higher by \$0.0094 or less than one cent per \$100 of property assessment. For those residing in the police district, the tax rate is lower for FY16 by \$0.0107, thereby saving a bit more than one cent/\$100 over last year.

Several factors influenced the proposed budget. For example, costs for winter salt jumped over \$20 per ton (we use over 1,000 tons/year). Health insurance costs increased with staff adjustments and changes in family status. Labor costs were adjusted as a result of a new three-year collective bargaining agreement and to ensure that staff is paid within the range of all Vermont municipal employees in their respective classifications. Several grants such as last season's \$175,000 for paving aren't available in the new budget. And the transfer for overpayment of a sewer bond is reduced from \$100,000 to \$25,000.

Even with these adjustments, Randolph has been successful in managing its all-source revenues and expenses so that all program needs are met, services are expanded, and substantial tax increases have been avoided. As a result, year-end balances were available for transfer to capital projects such as culvert and bridge repairs, road resurfacing, equipment replacement, and building renovations.

It may not be readily apparent that community programs are given substantial assistance from a wide range of donors. Over the past 18-months Randolph received support for both capital projects and operations. A variety of grant sources were used including USDA Rural Development \$9,207,000; Vermont Community Development Block Grant \$424,000; Vermont Building and General Services \$25,000; and Vermont Department of Environmental Conservation \$4,798 for **water, wastewater and solid waste**. **Transportation**

funding came from the Vermont Agency of Transportation CL2 paving Program \$249,468; Downtown Transportation Program \$82,222; Structures Program \$159,317; and USDA Natural Resources Conservation Service \$24,000. **Recreation grants** were from the McDonalds Corporation \$2,500; and Vermont Parks and Recreation program \$20,000. **Public Safety program support** was through FEMA \$47,000; Vermont League of Cities and Towns \$5,000; Governor’s Highway Safety Program \$10,000; DUI Enforcement Program \$1,200; Homeland Security \$3,605; VT Department of Public Safety \$5,350; US Department of Justice \$33,868; and VT Department of Corrections \$60,639. **Kimball Library** received \$3,500 from Lamson Howell Foundation; MassMutual Foundation \$4,750; VT Division of Historic Preservation \$6,300; VT Department of Libraries \$1,944. The VT Secretary of State also provided \$4,576 for the **Town Hall** ADA accessibility.

Through FY14 and the first six months of FY15, Randolph’s capital funding reserves replaced rolling stock and emergency vehicles including two dump trucks, two pick-up trucks, a multi-purpose sidewalk plow, the town car, a new rescue/tanker unit for the Randolph Center Fire Department, and two police cruisers (one as a result of an insurance claim). Highway work included completing paving on the Ridge Road, repair and resurfacing substantial portions of North and South Randolph Roads, replacing the Tunbridge Road Bridge and installing guardrail on the Dugout Road Bridge, replacing large culverts at Tatro Hill and Clay Wight Roads, replacing sidewalk and steps in the Village retail district. Facilities repairs resulted in replacing the roof on the transfer station building, replacing the heating systems in the East Randolph Community Hall and Fire Department; repairing the columns and steps at Kimball Library, painting the gazebo and recreation buildings, and connecting electricity to cemetery facilities.

During the remainder of FY15 and in FY16 we expect to replace a highway and a water/sewer pick-up truck. A 1974 Village fire tanker is due for replacement along with substantial repairs to a tanker in East Randolph. Paving will include the remainder of East Bethel to Crocker Road; Prospect, Fairview, Grove, Dudley; paving and infrastructure repairs on Summer, Salisbury, Fales, and Franklin Streets. Gravel road reconstruction will occur on Tatro Hill; Palmer Road Bridge is to be replaced as is a large multi-plate culvert on Beanville Road; sidewalk work is scheduled in Randolph Center, Summer Street, and at the Kimball Library. And new playground equipment and resurfacing is scheduled for Park Street.

Challenges remain in the area of capital planning and these will need special attention over the next few years. Several items are shown as “place holders” in the short range forecast. As you examine the capital plan, you will note that planning for and management of storm water runoff is identified as a deficiency. While the discussion is often focused on impervious surfaces (downtown streets, roof runoff, parking lots, etc.) the rural roads issue is equally as sensitive because of gravel and sediment runoff. Building renovation and/or replacement are also growing concerns as repairs are necessary at the Center Garage and the Police Department and Village and Randolph Center Fire Department facilities are inadequately designed and unable to meet the business demands for those services. Finally, the community must address the future replacement of an aerial firefighting unit. Several options are available for funding these deficiencies, including bonding, and these will be considered by the Capital Planning Committee.

Two substantial changes occurred during FY14 and the transition to FY15 which enhanced our program planning and implementation. The first was that Kate Sigurdson was employed as the Director of all our multi-generational recreation programs. Kate’s innovative use of resources, her charisma, and her vast recreational experience has already resulted in far greater recreational opportunities for youth and adults alike. FY16 holds the promise of more activities, a new playground, and greater year-round use of regional facilities. Many of these are the result of previously listed grants that Kate has secured.

For several years, there has been a strong collaboration between the Chandler Center for the Arts and the Town, led by Chandler’s Executive Director, Becky McMeekin. Becky’s devotion to a diverse offering of programs is being continued by Chandler’s new Executive Director, Kurt Thoma, who with Kate Sigurdson,

is searching for collaborative ways to combine recreational and cultural activities and spaces in the most productive ways possible.

One particular project warrants special mention. Cole Poulin used his Boy Scout Eagle project to replace both of the dilapidated baseball dugouts at the Park Street Little League field. He was responsible for all planning, logistics, demolition, and construction of two sparkling new buildings. Thanks to Cole for his energy and this great contribution of community service.

Another huge project that was begun in August is the replacement of our 50-year old wastewater treatment facility. This project is necessary to meet environmental standards that have changed significantly over the life of the original construction and to replace deteriorated infrastructure. A \$5.2 million bond (57% of the cost) was acquired with annual payments of \$220,000 due for 30-years. The balance is in grant funding. In order to pay this new cost, rates for sewer system customers have increased. Both water and wastewater fees were adjusted to more appropriately represent charges for usage, especially for larger demand customers.

In short, FY14 was a very productive year, with strong revenues and considerable improvement in the condition of material and real property assets, fund balances that ensured continued capital investment, and growth in programs like recreation with expanded recreational and cultural opportunities for the entire community. At its mid-point, indications are the same for FY15. Goals for FY16 are fully funded and include continued capital maintenance and community service delivery.—*Mel Adams, Town Manager*

Budget Committee

The Budget Committee, consisting of Sam Lincoln, Rick Hauser and Perry Armstrong recommends that the Selectboard and the voters of Randolph accept the proposed budget for 2016 as presented by the Town Manager, Mel Adams. The budget has been established with a small increase in the tax rate while still investing in important long term projects and maintenance for the Town's infrastructure.

At our meetings, the Town's expenses and revenue are reviewed and thorough discussions of how, why and where the taxpayer's money flows are ongoing. The objectivity of the Committee members combined with the in-depth, day to day operations familiarity of the Town Manager and Finance Director allows for solid dialogue to take place as the current year's budget is in progress and next year's budget is being built. —*Sam Lincoln, Chair, Frederick Hauser and Perry Armstrong*

Capital Planning Committee

The members of the Capitol Budget and Planning Committee; Harvie Porter, Holly Sanders, Larry Richburg, Margaret Osborn and Tim Angell, reviewed last year's expenditures and this year's Capital plans throughout this fall and winter. We are pleased to report that all accounts covered by our committee ended the last year with surpluses. These surpluses, as required by town ordinance, are applied to the highways operation, improvement and paving accounts. As a result we will again be able to meet the planning schedule for this coming year while at the same time projecting future projects over the next five years. Our planning program remains on track to improve paved and gravel roads and to continue meeting the scheduled culvert replacement program. This is the fourth year of working closely with Town Manager, Mel Adams, successfully maintaining a level budget and at the same time meeting our five year plan for capital improvements.—*Holly Sanders, Chairwoman, Capital Budget and Planning Committee*

Town Clerk

The sluggish economy continues to affect the number properties sold in Randolph. There was a decrease in the number of pages of documents recorded in the land records in 2014. The Town Clerk's Office recorded 2,989 pages (decrease from 2013 by 1,005 pages) in the land records.

There were 224 birth certificates registered in Randolph in 2014 as compared to 235 birth certificates registered in 2013 (11 fewer births). Of the 224 birth records registered, 37 were births to Randolph residents. There were 350 death records (death certificates, burial/transit permits and cremation certificates) registered in 2014 as compared to 307 in 2013. Thirty-eight (38) residents of Randolph died in 2014. This office also issued 29 civil marriage licenses in 2014. Of the 29 civil marriage licenses issued, twenty-eight (28) were to Randolph residents. A total of 659 dog licenses were issued in 2014 (compared to 671 dogs licensed in 2013 - twelve fewer dogs were licensed).

There were 185 new voters added to the voter checklist and 76 names were removed from the voter checklist.—*Joyce L. Mazzucco, Town Clerk*

Reminder—Is Your Dog Registered?

By State Statute, all dogs must be licensed on or before **April 1st** of each year (V.S.A. 20 § 3581). All dogs six months of age or older must be licensed and wear a collar and tag at all times. If the rabies certificate is still current and is on file in the Town Clerk's Office, you do not need to bring a copy of the rabies certificate in order to license your dog. **If the rabies certificate has expired, you must bring a copy of the new rabies certificate in order to license your dog.** No license will be issued without this certificate. The fee to license a spayed or neutered dog is \$10.00. The fee to license an unspayed or unneutered dog is \$14.00. A late fee will be charged for any dog licensed after April 1st.

If the dog is being licensed for the first time and the dog is spayed or neutered, a Spayed or Neutered Certificate from a licensed veterinarian must be presented.

If you no longer own the dog or the dog has died, please contact the Randolph Town Clerk's Office to remove your dog's name from the list.

Rabies Clinic

The Randolph Regional Veterinary Hospital, located at 86 Dylan Drive in Randolph, will be holding a Rabies Vaccination Clinic on Saturday, March 21, 2015. The time for the clinic is to be determined. Contact the Randolph Regional Veterinary Hospital at 728-3505 for details about the rabies vaccination clinic and fees. The Randolph Town Clerk will be present at the Rabies Vaccination Clinic to license any dogs of Randolph residents

The Randolph Animal Hospital will be holding a Rabies Vaccination Clinic on Saturday, March 28, 2015 at the Randolph Town Hall, 7 Summer Street, from 10 a.m. to 12:00 p.m. Contact the Randolph Animal Hospital about the Rabies Vaccination Clinic fees at 728-3266.

IMPORTANT REMINDERS TO TAXPAYERS

- 1) **DON'T FORGET THE 2ND INSTALLMENT OF THE FISCAL YEAR (FY) 2015 PROPERTY TAXES IS DUE BY MARCH 31, 2015.** Payments must be received in the Treasurer's Office on or before March 31st to avoid penalty and interest charges. Postmarked mail is not accepted as payment on time.
- 2) **HOMESTEAD DECLARATIONS:** Yearly filing of the **Homestead Declaration and Property Tax Adjustment (HS-122) form** is now required. For more information about when to file a **Homestead Declaration and Property Tax Adjustment** form, please refer to the **2014 Vermont Income Tax Return** booklet, or go to the Vermont Department of Taxes website at www.tax.vermont.gov, or contact the Vermont Department of Taxes at:

Individual Income Tax

Tel: 1-866-828-2865 (toll-free in VT) or 802-828-2865, option 1 (local & out-of-state)

Fax: 802-828-2720

If you wish to qualify for a reduction in the education taxes based on income sensitivity, you must file the **Homestead Declaration and Property Tax Adjustment Claim (HS-122)** form (found in the **2014 Vermont Income Tax Return Booklet**) and the **Household Income (HI-144)** form, (found in the **2014 Vermont Income Tax Return** booklet) or online at the Vermont Department of Taxes website www.tax.vermont.gov. These forms should be filed with the Vermont Department of Taxes by **April 15, 2015** to avoid penalties. A late filed Property Tax Adjustment Claim form and Household Income form may still qualify for an education tax reduction but will be subject to a penalty. Please refer to the 2014 Vermont Income Tax Return booklet for information about deadlines for filing forms and about penalties that may be assessed for late filing.

- 3) **ALL EDUCATION PROPERTY TAX ADJUSTMENTS (PREBATES AND/OR REBATES) FROM THE VERMONT DEPARTMENT OF TAXES WILL APPEAR AS A CREDIT ON THE HOMEOWNERS' TAX BILLS.** To qualify for an education property tax adjustment, you must file a **Homestead Declaration and Property Tax Adjustment Claim (HS-122)** and the **Household Income (HI-144)** form with the Vermont Department of Taxes as mentioned above.

3 Easy Ways to Get Your Vermont Income Tax Forms From the Vermont Department of Taxes

1. Download fillable PDF forms from the web
Download, complete, and print forms at www.tax.vermont.gov
2. Order forms by Email request to taxforms@state.vt.us
3. Order forms by phone Call toll-free in the U.S. at (855) 297-5600

When ordering, please provide 1) your name; 2) mailing address
3) form number or form name; and 4) daytime phone number

Quick Tips:

Order your paper forms early (no later than April 1) for timely delivery
Use current year forms from the same source
Do not use photocopied forms
E-file your taxes for a faster refund!

Town Tax Rate Review

Year	Town Grand List	School Tax Rate	Capital, General & Highway	Total Tax Rate	Amount to be Raised by Taxes
FY2011	4,179,360	1.2605/1.2904	0.6595	1.92/1.9499	\$8,078,690.00
FY2012	4,214,016	1.2260/1.3139	0.6608	1.888/1.9759	\$8,111,030.00
FY2013	4,250,811	1.2281/1.3042	0.7209	1.9516/2.0277	\$8,445,037.00
FY2014	4,276,480	1.2801/1.3346	0.72526	2.008/2.0625	\$8,700,875.00
FY2015	4,296,635	1.3009/1.3949	0.7326	2.0335/2.1275	\$8,916,604.00

Police District Tax Rate Review

Year	Police District Grand List	Police District Tax Rate	Amount to be Raised by Taxes for Police
FY2011	1,442,374	0.303	\$437,121.00
FY2012	1,454,360	0.312	\$453,760.00
FY2013	1,458,422	0.36	\$525,069.00
FY2014	1,464,803	0.372	\$544,907.00
FY2015	1,463,470	0.38	\$556,119.00

Stabilization of Taxes

Randolph Center Fire Station	5 years	Expires 2019
Randolph Senior Citizens Center	5 years	Expires 2018
East Randolph Fire Station	5 years	Expires 2015
RACDC/DuBois & King (28 North Main)	10 years	Expires 2015
Freedom Properties LLC	10 years	Expires 2023

FY 2014-STATEMENT OF TAXES RAISED
For the Period July 1, 2013 to June 30, 2014

STATEMENT OF TAXES RAISED - FY 2014

Balance of FY 2013 Delinquent Taxes				\$193,271.31
Taxes billed	Tax Rate	Grand List Value		
Municipal	\$0.7253	4,278,817.00	\$3,103,417.05	
Police	\$0.3720	1,464,803.00	\$544,906.73	
Local Agreement	\$0.0026	4,278,817.00	\$11,125.12	
Homestead	\$1.2801	2,352,907.00	\$3,011,956.48	
Non-Residential	\$1.3346	1,926,692.85	\$2,571,364.28	
Late HS-122 Penalty			\$3,012.68	
			\$9,245,782.34	
			TOTAL BILLED	\$9,245,782.34
Abatements & Adjustments		(9,675.98)		(9,675.98)
Total taxes collected				
Credits Applied		\$21,990.96		
Delinquent Taxes Collected		\$159,434.34		
FY 2014 Taxes collected		<u>\$9,061,278.58</u>		
		\$9,242,703.88		
Total Taxes collected in FY 2014				<u>(\$9,242,703.88)</u>
Delinquent Taxes as of June 30, 2014				<u>\$186,673.79</u>

STATEMENT OF DELINQUENT TAXES COLLECTED - FY 2014
For the Period July 1, 2013 to June 30, 2014

Tax Year	<u>Payments Collected by Tax Year</u>				Total Paid
	Principal	Interest	Penalty	Other	
2007-2008	\$ -	\$ -	\$ -	\$ -	\$ -
2010-2011	\$ 11,985.25	\$ 3,690.89	\$ 18.82	\$ -	\$ 15,694.96
2011-2012	\$ 16,721.81	\$ 6,205.93	\$ 1,444.06	\$ 6.11	\$ 24,377.91
2012-2013	\$130,727.38	\$15,971.01	\$ 6,733.64	\$884.22	\$154,316.25
2013-2014	\$189,758.81	\$ 6,242.31	\$ 19,318.67	\$ -	\$215,319.79
TOTALS	\$349,193.25	\$32,110.14	\$ 27,515.19	\$890.33	<u>\$409,708.91</u>

Tax Year	<u>Ending Balance of Delinquent Taxes</u>				Total Due
	Principal	Interest	Penalty	Other	
2007-2008	\$ 1,546.50	\$ 1,956.15	\$ 242.62	\$ -	\$ 3,745.27
2011-2012	\$ 6,694.24	\$ 1,003.53	\$ -	\$ -	\$ 7,697.77
2012-2013	\$ 24,290.13	\$ 3,763.12	\$ 853.44	\$201.86	\$ 29,108.55
2013-2014	\$154,142.92	\$ 7,008.19	\$8,193.45	\$ -	\$169,344.56
TOTALS	\$186,673.79	\$13,730.99	\$9,289.51	\$201.86	<u>\$209,896.15</u>

**DELINQUENT TAX LIST
AS OF DECEMBER 31, 2014**

BARCOMB, DAVID L	NOTTE, JANE & ROBERT
BENOIR, LAURENCE P (NKA ADAMS, LAURENCE)	SALLS, HIRAM I JR
BERRY JAMES L JR	SANDERS, HOLLY E
BILODEAU, MICHAEL L	SEARS, IAN T
BINGHAM, EUGENE E	SHERMAN, GLADYS D
BRALEY, ROBERT G	SMITH, BRIAN
CHURCHILL STEVEN C	SWANN, REBECCA J
GWIN, NAN	T&L PROPERTY LLC
HOUGH, RANDY T	TABOR, DANA J
HUFFMAN, ROBERT T	THRESHER, MICHAEL S
HURLBURT, JEFFREY E	VONER, JOSEPH T
MARTIN, BERNICE M	WESTBROOK, JOHN
MATHER, JAMES	
MESSIER, JANET F	
NEWBERRY, DEAN (PROPERTY SOLD TO BAILEY, CHARLES)	
NISSL LINDA K (PROPERTY SOLD TO BILODEAU, MICHAEL)	

Tax Year	Payment 1	Payment 2	Interest	Penalty	Other Fees	Total
FY 2008	0.00	1,546.50	2,095.35	242.62	0.00	3,884.47
FY 2012	0.00	2,169.67	0.00	0.00	0.00	2,169.67
FY 2013	5,743.85	8,042.56	3,120.69	484.00	179.94	17,571.04
FY 2014	18,888.81	34,885.42	5,917.08	2,633.84	0.00	62,325.15
TOTALS	24,632.66	46,644.15	11,133.12	3,360.46	179.94	85,950.33

**WATER & SEWER ACCOUNTS
OVER 90-DAYS DELINQUENT AS OF DECEMBER 31, 2104**

Brian Dudek	David Johnston
Harold Hatch	Joel & Mary O'Brien
Todd & Estelle Johnston	Paul Cundari
Eugene Bingham	Melba Hicks
Carol Green	Kirk & Amy Ashworth
David Barcomb	Shane Niles
T&L Property, LLC	Gene Lumbr
Erica Dana	Rob & Tonya Somers
Debra Tucker	Millie Reynolds

TRUSTEES OF PUBLIC FUNDS AS OF JUNE 30, 2014

<u>Investment Accounts</u>	<u>Bal. July 1, 2013</u>	<u>Net Increase/Decrease</u>	<u>Bal. June 30, 2014</u>
Wells Fargo	\$96,340.69	\$0.98	\$96,341.67
People's United Bank	\$153,422.51	(\$1,221.57)	\$152,200.94
Delaware Investments	\$38,749.25	\$8,548.03	\$47,297.28
Fidelity Investments	\$105,887.33	\$9,883.50	\$115,770.83
Northfield Savings Bank	\$88,544.78	(\$109.51)	\$88,435.27
Putnam Investments	\$12,667.72	\$1,759.16	\$14,426.88
Randolph National Bank/Lake Sunapee	\$207,619.05	\$6,056.51	\$213,675.56
Morgan Stanley Smith Barney	\$96,768.16	\$15,690.03	\$112,458.19
Citizens Bank	\$26,427.25	(\$2,900.32)	\$23,526.93
TOTALS	\$826,426.74	\$37,706.81	\$864,133.55

<u>Fund Accounts</u>	<u>Bal. July 1, 2013</u>	<u>Net Increase/Decrease</u>	<u>Bal. June 30, 2014</u>
Kimball Library Endowment	\$96,340.69	\$0.98	\$96,341.67
Mary Strong Fund (Viall Field-Rec.)	\$1,729.96	\$0.86	\$1,730.82
Kervick Fund (Cemetery)	\$2,308.94	(\$7.04)	\$2,301.90
Sault/Perkins Fund (Cemetery)	\$17,626.86	\$48.35	\$17,675.21
Tilson/Lamb Fund (Cemetery)	\$10,818.54	\$13.75	\$10,832.29
Lillie Fund (Cemetery)	\$3,405.53	(\$34.04)	\$3,371.49
Marshall Fund (Cemetery)	\$5,397.60	(\$90.56)	\$5,307.04
Paine Fund (Scholarship)	\$52,992.10	(\$128.05)	\$52,864.05
Kimball Mausoleum	\$4,208.09	\$10.12	\$4,218.21
L.B. Johnson Fund (Cemetery)	\$983.23	(\$109.51)	\$873.72
Winifred Richmond Fund (Cemetery)	\$8,177.45	\$73.77	\$8,251.22
Richmond Library Fund	\$5,017.81	\$8.84	\$5,026.65
Hackett Fund (South Randolph)	\$5,012.71	(\$6.38)	\$5,006.33
Copeland Library Fund	\$18,032.01	\$19.89	\$18,051.90
Copeland Cemetery Fund	\$19,957.19	\$24.31	\$19,981.50
Bass Trust (Cemetery)	\$2,533.26	\$0.00	\$2,533.26
Wells Trust (Cemetery)	\$11,742.47	\$49.74	\$11,792.21
Northorp/Leonard Fund (Cemetery)	\$5,143.31	\$12.01	\$5,155.32
Cemetery Trust Funds	\$424,903.83	\$25,013.95	\$449,917.77
Wyman-Southview Cemetery	\$3,449.88	\$8.06	\$3,457.93
Wyman-Pleasant View Cemetery	\$3,449.88	\$8.06	\$3,457.93
Grant Park (Veterans' Memorial)	\$90,929.91	\$10,574.97	\$101,504.88
Playground-Village	\$31,858.65	\$2,214.74	\$34,073.39
Chandler Donation	\$406.85	\$0.00	\$406.85
TOTALS	\$826,426.74	\$37,706.81	\$864,133.55

Receipts:

Copeland Fund interest	\$642.45	Cemetery Trusts Interest	\$3,768.69
Richmond Fund interest	\$104.10	Care of Special Lots	\$702.74
Bass Fund	\$8.54	Interest M/M	\$95.02
Delaware Investments	\$641.77	Kervick Fund Interest	\$23.12
Putnam Fund	\$188.29	Perpetual Care Receipts	\$4,670.00
Fidelity Puritan Fund	\$10,434.29	Kimball Trust Fund	\$10.12
Hackett Fund Interest	\$74.55	TOTAL RECEIPTS	\$21,363.68

Disbursements:

Kimball Public Library-Copeland	\$293.92	Town of Randolph-Copeland	\$304.33
Kimball Public Library-Richmond	\$95.26	Town - Work for Pay	\$700.00
Hackett Fund	\$80.93	Town of Randolph-Cemetery	\$13,852.44
Kervick Fund	\$30.16	TOTAL DISBURSEMENTS	\$15,357.04

FY 2014 CEMETERY PERPETUAL CARE**Pleasant View Cemetery:**

Mary Eaton	\$180.00
Nancy Stevens	\$180.00
Edwin & Maxine Merrill	\$350.00
Sanie Bly	\$350.00
Allen & Brenda Johnson	\$350.00
Frank Boutwell	\$180.00
Total Pleasant View Cemetery	\$1,590.00

Randolph Center Cemetery:

Marcell Padilla	\$180.00
Linda Avallone-Arkle	\$530.00
Stephen & Peggy Caldwell	\$350.00
Karen Petersen/Anthony Keller	\$660.00
Betsy Hannah	\$350.00
Thomas & Ellen Sivret	\$350.00
Total Randolph Center Cem	\$2,420.00

South View Cemetery

M. Dickey & Marjorie Drysdale	\$660.00		
Total South View Cemetery	\$660.00	TOTAL PERPETUAL CARE	\$4,670.00

2014 VITAL STATISTICS

	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Total # Registered Births:	224	235	239	222	251
Total # of Randolph Births:	37	37	40	32	25

	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Total # Death Certificates:	72	103	88	89	66
Total # Burial Permits:	107	80	64	86	92
Total # Cremation Certificates:	171	124	144	145	95
Total # of All Death Records Filed:	350	307	296	320	253
Total # Randolph Deaths:	38	61	44	51	35

	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Total # of Civil Marriages Filed	29	25	44	29	27
Total # of Randolph Civil Marriages	28	25	30	20	20

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

January 13, 2015

The Selectboard
Town of Randolph, Vermont

AUDITOR'S CERTIFICATION

The financial statements of the Town of Randolph, Vermont for the fiscal year ended June 30, 2014 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and will be available, with our independent auditor's reports, at the Town office once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.

*Mudgett, Jennett &
Krogh-Wisner, P.C.*

Fund Balances and Reserves
As of June 30, 2014

Description	Balance
Operating Fund Balances	
General Fund	161,410.00
Highway Fund	(14,018.00)
Police Fund	9,390.00
Library Fund	8,022.00
Landfill Fund	468,357.00
Water Fund	198,072.00
Sewer Fund	175,804.00
Debt Service Fund	415,497.00

<u>Reserve Fund Balances</u>	<u>Balance</u>	<u>Comments</u>
Highway Equipment	(4,477.00)	Highway equipment
Highway Paving	190,546.00	Town-wide paving
Highway Projects	199,922.00	Rename as Infrastructure Fund
Fire Equipment	74,299.00	Fire equipment
Fire Air Packs	19,918.00	Eliminate Fund
Cemetery	3,108.00	Cemetery maintenance equipment
Conservation Commission	21,091.00	Preservation easements & access
Recreation	34,841.00	Park Maintenance
Town Clerk Restoration	51,073.00	Document restoration/preservation
Reappraisal	158,249.00	Reserve for town-wide appraisal
Lister Education	2,211.00	Mandated state training
Facilities Maintenance	118,834.00	Maintenance/construction of buildings
Police Equipment	44,827.00	Police equipment
Water Improvement Fund	238,269.00	Water capital improvements
Sewer Improvement Fund	484,201.00	Sewer Capital Improvements
Emergency	200,000.00	Reserve for unanticipated expenses



Summer Fun



Winter Fun

Pictures by Kate Sigurdson

General Fund

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Tax Revenue					
Property Taxes - Current	1,324,214	1,496,020	1,494,097	1,363,053	1,384,968
Delinquent Taxes - Penalty	26,319	25,788	27,538	25,000	30,000
Delinquent Taxes - Interest	35,835	43,110	34,635	35,000	35,000
Taxes - Current Use	155,954	157,960	168,230	165,000	170,000
Taxes - PILOT	403,312	405,066	427,536	425,000	425,000
Pilot - Clara Martin Center	7,532	11,195	11,344	11,000	11,000
Total Tax Revenue	1,953,166	2,139,139	2,163,380	2,024,053	2,055,968
Miscellaneous Revenue					
General Fund Interest	264	298	287	250	300
Sale of Surplus Equipment	5,000	0	0	0	0
Utility Reimbursement	405	1,142	825	0	0
General Insurance	1,930	3,590	1,937	0	0
Flood Insurance Reimbursement	4,022	0	0	0	0
Miscellaneous	10,221	1,475	8,757	2,000	2,000
Railroad Revenue	975	975	1,240	1,000	1,200
VTC Lease of Center School Land	1,284	1,318	1,506	1,300	1,300
Sheriff Dept. - Ticket Revenue	998	1,626	1,143	1,500	1,500
Transfer Station Lease	1,177	0	0	0	0
HHW Grant	0	7,554	2,400	4,000	4,000
Investments - Smith Barney	488	565	3,469	3,000	1,500
Interest - Smith Barney	1,754	2,454	2,916	1,200	3,500
Total Miscellaneous Revenue	28,517	20,996	24,481	14,250	15,300
Transfers In					
Transfer In - From Other Funds	0	0	23,307	0	0
Transfer In - Admin Revenue	71,311	69,800	67,800	67,800	67,800
Transfer In - Sewer 2003 Series 2	0	0	128,650	100,000	25,000
Transfer In - Sewer RF1-091	41,075	41,070	41,067	0	0
Transfer In - CSO Fund	0	0	0	0	150,000
Transfer In - Landfill Depreciation	0	0	0	0	100,000
Total Transfers In	112,386	110,870	260,824	167,800	342,800
Fire Department Revenue					
Insurance Reimbursement	23,057	(422)	0	0	0
Hazmat Reimbursement	4,673	11	0	0	0
VTC Contract	1,200	1,200	1,200	1,200	1,200
Fire Contracts	57,105	51,546	60,515	61,524	63,000
Reimbursement	5,500	11,187	0	0	0
Flood Reimbursement	4,724	0	0	0	0
Total Fire Department Revenue	96,259	63,522	61,715	62,724	64,200
Recreation Revenue					
General Insurance Reimbursement	5,619	2,931	0	0	0
Canteen Revenue	0	0	76	0	400
Miscellaneous	0	0	400	0	0
Donations	0	0	244	0	250
Flood Insurance Reimbursement	35,142	0	0	0	0
Pogram Rev - Pool	0	0	7,054	15,000	15,000
Pogram Rev - Camps/Clinics	0	0	14,166	39,000	31,000
Pogram Rev - Rink	0	0	0	13,000	13,000
Recreation Miscellaneous	0	(175)	0	0	0
Total Recreation Revenue	40,761	2,756	21,940	67,000	59,650

General Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Cemetery Revenue					
Transfer In - Cemetery	8,433	9,752	14,157	9,000	10,000
Sale of Cemetery Lots	1,640	780	1,680	700	1,500
Burials	14,750	12,725	13,800	10,000	14,000
Lot Care Fees	4,650	2,240	4,850	2,000	5,000
Cemetery Miscellaneous	100	0	0	100	100
Cemetery Work for Pay	1,720	880	2,790	2,000	3,000
Sale of Surplus Equipment	0	0	1,400	0	0
Transfer from Reserve	0	0	8,000	0	0
Total Cemetery Revenue	31,293	26,377	46,677	23,800	33,600
Planning & Zoning Revenue					
Zoning - Permits	3,570	3,860	4,815	5,500	5,000
Zoning - Book Sales	10	0	40	0	0
Zoning - Miscellaneous	7	0	0	0	0
Zoning - Photocopies	54	30	228	50	150
Zoning - Recording Fees	900	0	308	0	0
Zoning - Sign Permits	140	100	500	200	300
Total Planning & Zoning Rev.	4,681	3,990	5,890	5,750	5,450
Listers Revenue					
Act 60 Reimbursement	20,083	20,083	20,121	20,150	20,200
Map Sales	56	58	73	0	70
Listers Miscellaneous	117	154	201	150	200
Total Listers Revenue	20,256	20,295	20,395	20,300	20,470
Town Clerk Revenue					
Vendor Ordinances	100	90	230	100	100
Dog Licenses	6,130	5,782	5,666	5,900	5,900
1st & 2nd Class Licenses	1,900	1,730	2,460	1,900	1,900
Tobacco Licenses	10	0	0	200	0
Marriage Licenses	1,295	1,120	1,050	800	1,000
Transfer In - Admin. Revenue	13,689	15,200	15,200	15,200	15,200
Treasurer Reimbursement - School	3,081	3,081	3,081	5,000	5,000
Town Clerk Fees	37,476	49,284	38,217	46,000	46,000
Total Town Clerk Revenue	63,681	76,287	65,904	75,100	75,100
Grand Total General Fund Rev.	2,350,999	2,464,233	2,671,205	2,460,777	2,672,538
Executive Admin Expenses					
Wages - Town Manager	88,756	139,025	79,840	78,032	82,276
Wages - Town Manager Secretary	30,570	30,935	33,456	33,738	37,898
Wages - Finance Director	56,398	62,381	63,041	62,905	67,149
Wages - Accounting Staff	71,362	77,452	75,680	80,538	88,379
Wages - Overtime	879	0	0	0	0
Insurance Opt-Out	0	734	2,000	2,000	2,000
Employee Relations	200	600	663	600	600
Wages - Health Officer	2,400	2,400	2,400	3,600	3,600
Wages - Animal Control	6,001	5,980	5,996	6,110	6,110
Wages - Fire Warden	1,000	1,000	1,000	1,000	1,000

General Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Executive Admin Expenses Cont.					
Insurance - Health	56,136	55,572	52,464	63,262	62,134
Cafeteria Administration Fees	2,292	2,128	2,380	2,100	2,000
Insurance - Worker's Comp.	842	880	1,099	1,071	1,239
Social Security	19,354	23,547	19,481	19,524	21,091
Insurance - Unemployment	4,955	5,074	3,472	7,296	7,296
Unemployment Management Fee	250	250	350	250	250
Insurance - Dental	4,629	4,650	4,389	4,992	4,234
Insurance - Life	744	761	840	930	1,082
Retirement	12,768	15,367	17,821	23,874	26,187
Total Executive Admin Exp.	359,537	428,734	366,371	391,823	414,524
Executive Operating Expenses					
Janitorial Fees	5,725	6,685	6,602	7,500	7,725
Janitorial Supplies	621	2,746	2,669	700	900
Repair/Maint - Buildings	13,972	8,291	9,123	1,000	3,000
Insurance Costs	11,760	13,443	16,447	14,820	18,287
Town Office Vehicle	2,870	7,354	5,569	2,000	3,500
Office Supplies	8,233	10,258	10,379	9,000	10,500
Postage	5,163	7,485	611	5,000	1,000
Printing & Advertising	784	410	1,756	500	500
Telephone	3,989	5,582	4,512	5,000	5,000
Utilities	4,724	5,247	5,001	5,200	5,200
Heating Oil	1,474	3,281	6,825	3,500	6,000
Audit	22,885	12,880	17,438	22,000	20,000
Legal Services	790	6,568	3,048	2,500	3,000
Dues & Subscriptions	30	1,442	967	1,000	1,000
Training/Development	966	1,896	3,464	3,000	3,500
Mileage	0	0	168	0	200
Two Rivers Membership	5,363	6,093	5,973	6,000	6,000
Community Improvements	25	5,499	0	5,000	5,000
VLCT Dues	5,639	5,733	5,649	5,800	6,087
Economic Development	125	125	19,925	15,000	15,000
Dues Green Mt. Economic Dev.	2,389	2,389	2,394	2,600	2,500
Downtown Designation Admin.	0	0	15,000	20,000	20,000
Chamber of Commerce Member	0	0	0	0	200
Contracted Services - Muni Building	2,813	4,094	2,842	3,500	3,000
Taxes - Orange County	81,339	80,536	92,888	92,888	94,000
Taxes - Bethel	738	763	778	750	800
Tax Collection Expense	36	408	779	1,000	1,000
Rents/Fees	500	0	0	500	0
Computer Costs	21,613	11,413	18,143	12,000	14,000
Animal Control	2,246	2,885	1,382	3,000	2,000
Pound Maintenance Fee	1,300	0	7,393	2,000	3,000
Interest Flood Line	0	1,411	0	0	0
Miscellaneous	21,919	9,398	5,107	500	500
E-911 Expenses	0	0	0	500	0
Equipment Purchase	166	0	77	500	0
Emergency Operations Center	558	364	1,817	500	1,000
Orange County Sheriff	5,600	7,860	3,312	8,500	5,000
Special Policing	2,285	1,894	1,274	2,000	2,000

General Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Executive Operating Expenses Cont.					
HHW Collection	6,958	8,599	6,871	8,000	8,000
Transfer to Facilities Reserve	0	10,000	10,000	20,000	80,000
Flood Expense - FEMA	1,359	0	0	0	0
Flood Expense - Insurance	4,022	0	0	0	0
Transfer To - Paving (CSO & L/F)	0	0	0	0	200,000
Transfer to Emergency Reserve	0	0	200,000	0	0
4th of July Activities	0	0	0	4,000	4,000
Xfer to Highway Capital (Sewer)	0	0	0	100,000	25,000
Xfer to Conservation Commission	0	0	5,000	2,000	2,000
Total Executive Operating Exp.	250,977	253,031	501,181	399,258	589,399
Total Executive Expenses	610,514	681,765	867,553	791,081	1,003,923
Selectmen Admin Expenses					
Wages - Selectboard	3,750	3,678	3,750	3,750	3,750
Wages - Secretary/Video Operator	1,773	1,406	1,050	2,480	2,480
Wages - Budget Committee	750	484	500	500	500
Public Officials Coverage	5,373	9,084	9,516	10,015	8,360
Employment Practices Line	3,864	5,962	6,748	6,573	7,350
Social Security	354	340	362	515	515
Employee Christmas Benefits	1,129	1,187	1,155	1,200	1,200
Total Selectmen Admin Exp.	16,992	22,140	23,081	25,033	24,155
Selectmen Operating Expenses					
Office Supplies	23	98	37	100	100
Postage	34	27	0	0	0
Advertising/Meetings	2,436	443	478	1,000	1,000
Town Reports	4,565	5,843	6,101	6,000	4,500
Training/Development	55	317	0	100	100
Legal Fees	5,264	0	0	0	0
Total Selectmen Operating Exp.	12,377	6,728	6,616	7,200	5,700
Total Selectmen Expenses	29,369	28,868	29,697	32,233	29,855
Fire Admin Expenses					
Fire Dispatch	10,265	10,599	10,970	11,500	11,666
Dispatch Maintenance	5,279	671	0	1,000	0
Insurance	11,250	17,464	23,051	17,972	25,403
Insurance Claims	5,500	0	0	0	0
Fire Air Packs	17,000	17,000	18,250	18,250	20,000
Dry Hydrant Maintenance	0	0	378	1,500	1,000
Transfer To - Fire Equip. Reserve	95,000	65,000	100,000	100,000	100,000
Worker's Compensation	7,580	7,756	4,788	6,000	9,577
Total Fire Admin Expenses	151,874	118,490	157,437	156,222	167,646
VFD Operating Expenses					
Wages - Firefighters	22,701	17,149	18,894	20,000	25,000
Wages - Training	3,033	3,254	2,943	3,300	3,795
Wages - Meetings	1,991	1,908	1,982	2,000	2,500

General Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
VFD Operating Expenses Cont.					
Social Security	2,119	1,702	1,816	1,935	2,394
Repair/Maint - Buildings	2,633	2,526	957	3,000	2,000
Building Fuel	3,474	4,620	4,895	3,500	4,800
Repair/Maint - Vehicles	2,427	6,875	3,474	4,000	4,000
Vehicle Fuel	2,582	1,572	1,512	1,750	1,750
Repair/Maint - Equipment	2,476	155	1,874	2,000	2,000
Auxiliary Equipment & Supplies	8,300	2,719	4,130	5,000	5,000
Personal Safety Equipment	2,246	4,101	3,836	7,000	7,000
Repair/Maint - Radio Equipment	2,109	2,017	1,381	2,000	2,000
Postal & Office Supplies	88	17	150	500	200
Telephone Costs	1,754	1,400	1,154	2,000	1,800
Water & Sewer	552	552	552	600	600
Electricity	2,978	2,746	3,083	3,000	3,000
Dues & Subscriptions	380	414	377	400	400
Training Expenses	730	740	1,140	1,000	1,000
Miscellaneous	0	0	248	0	0
Fire Prevention/Education	0	300	287	300	300
Medical Expenses	293	279	0	400	400
Total VFD Operating Expenses	62,867	55,044	54,685	63,685	69,939

ERFD Operating Expenses

Wages - Firefighters	5,432	11,762	1,804	5,000	6,000
Wages - Training	2,936	3,568	2,516	3,000	2,600
Wages - Meetings	1,497	1,890	1,528	1,800	1,500
Social Security	746	596	1,153	750	773
Repair/Maint - Building	631	1,287	1,935	1,000	2,000
Building Fuel	5,763	4,736	5,988	5,500	5,500
Trash Removal	0	0	186	0	200
Repair/Maint - Vehicles	3,215	649	429	2,500	1,500
Vehicle Fuel	2,185	879	723	1,000	800
Insurance	896	0	0	0	0
Repair/Maint - Equipment	1,340	377	1,390	1,500	1,500
Auxiliary Equipment & Supplies	1,656	2,217	9,771	2,500	2,500
Personal Safety Equipment	5,292	6,002	6,221	6,000	6,200
Repair/Maint - Control Comm	2,227	1,600	1,073	500	500
Postal & Office Supplies	0	344	0	100	100
Telephone Costs	918	1,133	1,758	1,200	1,300
Electricity	2,318	2,446	2,719	2,900	3,000
Dues & Subscriptions	465	289	324	500	500
Operating Supplies	0	0	250	0	100
Training Expenses	0	93	770	500	800
Miscellaneous	0	0	150	0	0
Medical Expenses	0	0	0	500	200
Total ERFD Operating Exp.	37,518	39,867	40,691	36,750	37,573

CFD Operating Expenses

Wages - Firefighters	11,278	17,885	12,061	12,000	14,400
Wages - Training	3,273	2,945	5,761	3,500	3,500
Wages - Meetings	1,601	1,331	2,705	1,800	1,800
Social Security	1,236	1,007	2,259	1,323	1,507

General Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
CFD Operating Expenses Cont.					
Repair/Maint - Building	3,381	1,022	488	1,200	1,000
Building Fuel	2,232	2,977	3,998	2,500	4,000
Trash Removal	0	0	78	0	0
Repair/Maint - Vehicle	1,062	5,732	4,048	15,000	6,000
Vehicle Fuel	3,090	2,937	1,932	3,000	2,500
Repair/Maint - Equipment	2,320	658	1,119	1,000	1,000
Auxiliary Equipment & Supplies	1,108	1,294	2,937	1,500	1,500
Personal Safety Equipment	723	5,048	6,163	6,000	6,000
Repair/Maint - Radios	592	172	101	1,000	300
Postage & Office Supplies	98	23	0	100	50
Telephone	705	786	897	1,000	1,000
Water	84	0	84	160	160
Electricity	1,421	1,837	2,037	2,000	2,000
Dues & Subscriptions	501	442	340	500	500
Training Expense	0	50	519	500	500
Miscellaneous	0	0	1,066	0	0
Hazmat Insurance Claims	0	23,146	0	0	0
Mileage	0	0	596	0	400
Repair/Maint - Aerial Truck	13,133	0	660	2,000	2,000
Building Payment	966	1,005	3,266	0	0
Interest - Long Term	200	161	536	0	0
Total CFD Operating Expenses	49,003	70,459	53,649	56,083	50,117
Total Fire Department Expenses	301,262	283,860	306,461	312,741	325,275
Recreation Admin Expenses					
Wages - Rec Director	0	0	3,431	43,000	46,114
Wages - Rec / Ops Mgr	6,344	6,349	6,495	6,633	7,257
Insurance - Opt Out	0	0	0	0	250
Wages - Maintenance Personnel	14,231	13,482	15,052	14,676	24,731
Wages - Overtime	0	0	200	0	0
Wages - Support Personnel	5,675	6,003	5,573	0	5,500
Wages - Seasonal Pool	0	0	10,175	22,000	42,800
Wages - Seasonal Camp	0	0	3,252	34,000	22,900
Wages - Seasonal Rink	0	0	0	27,000	21,500
Insurance - Health	1,813	1,852	1,819	4,314	17,093
Insurance - Worker's Compensation	730	926	1,221	2,076	8,885
Social Security	1,984	1,937	3,346	11,269	12,646
Insurance - Unemployment	885	1,138	779	3,496	2,043
Insurance - Dental	0	0	0	1,404	962
Insurance - Life	0	0	0	186	303
Retirement	0	0	150	4,045	5,808
Uniforms	0	0	129	0	250
Boot Allotment	178	358	240	200	200
Recreation Operating Contract	82,000	82,000	82,375	0	0
Total Recreation Admin Exp.	113,840	114,045	134,238	174,299	219,241

General Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Recreation Operating Expenses					
Repair/Maint - Gazebo	591	169	154	500	250
Trash Disposal	964	1,889	1,476	750	1,500
Program Supplies - Pool	0	0	1,381	8,500	2,500
Program Supplies - Camp	0	0	1,410	1,500	4,000
Program Supplies - Rink	0	0	0	6,600	1,600
Repair/Maint - Skate Park / Rink	378	753	2,171	2,300	2,500
Repair/Maint - Pool Area	1,029	8,201	8,679	4,500	7,000
Repair/Maint - Park Area	891	2,218	4,289	3,000	2,500
Sanitation Disposal	2,850	4,648	4,079	2,000	4,000
Contracted Services	0	0	75	0	0
Insurance - Property	2,323	2,514	2,658	2,771	2,592
Insurance - Auto	202	471	540	519	569
Office Supplies	0	0	69	50	150
Postage	0	0	24	0	0
Advertising	49	101	2,423	500	1,500
Vehicle Expense	500	0	0	500	569
Telephone	1,318	1,718	2,579	1,500	2,000
Utilities	7,596	8,684	10,393	9,000	9,500
Dues, Subscriptions & Training	0	0	150	0	800
Miscellaneous	114	0	138	100	150
Equipment Purchases	1,075	3,075	1,583	1,500	1,500
Community Programs	1,080	1,020	1,020	1,000	2,000
Recreation Water Usage	3,713	3,794	1,046	3,500	3,500
Operating Supplies	1,810	2,339	1,573	2,000	2,500
Pool Chemicals	9,939	3,921	1,227	5,000	3,000
Transfer to Tennis Court Reserve	281	0	0	500	2,000
Trees - Beautification	297	0	0	500	500
Insurance Claims	6,119	3,332	0	0	0
Flood Expense	1,480	9,524	0	0	0
Flood Expense - Insurance	35,142	0	0	0	0
Total Recreation Operating Exp.	79,741	58,369	49,136	58,590	58,681
Total Recreation Expenses	193,582	172,414	183,374	232,889	277,922
Chandler Operating Expenses					
Insurance	7,201	17,689	17,806	19,502	21,375
Fuel Oil - Chandler	13,994	18,064	18,290	18,500	18,750
Total Chandler Operating Exp.	21,196	35,753	36,096	38,002	40,125
Cemetery Admin Expenses					
Wages - Cem / Ops Mgr	6,308	6,349	6,495	6,633	7,257
Admin Charges	2,000	2,000	0	2,000	2,000
Insurance Opt Out	0	0	0	0	4,500
Wages - Seasonal Staff	52,274	52,079	56,504	50,263	52,073
Wages - Cemetery Commissioner	5,500	5,500	5,500	5,500	5,500
Wages - Overtime	2,357	2,438	2,149	0	2,500
Insurance - Health	1,813	1,852	1,819	2,438	2,975
Insurance - Worker's Compensation	1,383	2,469	2,787	3,423	3,050
Insurance - Property & Casualty	1,373	947	1,950	1,306	1,076

General Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Cemetery Admin Expenses Cont.					
Insurance - Dental	0	0	0	0	204
Insurance - Life	0	0	0	0	141
Social Security	4,598	4,592	4,962	4,353	4,730
Insurance - Unemployment	4,698	3,513	2,404	5,580	3,110
Retirement	0	0	0	0	2,265
Uniforms	154	426	361	200	400
Boot Allotment	540	0	365	400	600
Mowing Contracts	21,091	24,467	26,360	24,000	27,000
Insurance - Vehicle	170	423	223	400	1,042
Insurance - Boiler	0	0	35	0	0
Advertising	0	75	0	0	0
Total Cemetery Admin Expenses	104,259	107,130	111,913	106,496	120,422
Cemetery Operating Expenses					
Repair/Maint	2,288	1,966	1,226	1,000	1,500
Restoration	4,200	4,292	4,787	4,200	5,000
Advertising	0	0	100	0	0
Telephone	52	79	156	50	150
Electricity	0	0	46	0	50
Vehicle Expense	500	0	785	500	500
Equipment	2,743	2,229	9,115	2,000	2,000
Transfer to Cemetery Reserve	2,000	2,000	2,000	2,000	2,000
Operating Supplies	31	85	116	250	250
Gas & Oil	2,453	2,608	2,571	1,300	2,500
Safety Equipment	0	0	0	200	200
Lot Care Expenses	4,650	2,290	4,850	2,000	5,000
Cemetery Expansion	522	0	0	0	0
Maintenance/Planting	0	0	0	500	500
Medical Expenses	298	0	0	0	0
Total Cemetery Operating Exp.	19,739	15,549	25,752	14,000	19,650
Total Cemetery Expenses	123,997	122,679	137,664	120,496	140,072
Planning & Zoning Admin Exp.					
Wages - Zoning Administration	21,338	24,179	25,917	31,606	33,166
Insurance Opt-Out	1,125	0	0	0	0
Wages - Sign Officer	114	19	51	100	100
Wages - Enforcement Officer	120	276	78	150	200
Insurance - Health	9,737	13,832	10,806	12,189	11,726
Insurance - Worker's Compensation	139	78	88	129	146
Social Security	1,648	1,540	1,601	2,418	2,537
Insurance - Unemployment	995	1,015	695	1,459	1,459
Insurance - Dental	775	1,013	970	1,053	1,359
Insurance - Life	186	194	210	186	216
Retirement	1,922	2,143	2,311	2,957	3,150
Total Planning & Zoning Admin Ex	38,099	44,290	42,727	52,246	54,059

General Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Planning & Zoning Operating Expenses					
Planning Commission	0	0	0	100	0
Computer Costs	0	0	115	0	0
Office Supplies	399	253	392	300	400
Postage	487	272	471	450	500
Advertising	450	377	467	500	500
Telephone	592	676	564	650	600
Legal Expenses	1,155	200	450	1,500	2,500
Mileage	227	330	316	250	300
Operating Expenses	0	0	0	100	100
Dues & Fees	0	80	0	100	100
Training & Development	265	200	511	300	400
Total Planning & Zoning Ops. Exp.	3,575	2,387	3,284	4,250	5,400
Total Planning & Zoning Exp.	41,674	46,677	46,011	56,496	59,459
Lister Admin Expenses					
Wages - Listers	7,693	11,806	13,521	13,156	13,500
Insurance - Health	13,096	8,622	9,264	12,508	14,118
Insurance - Worker's Compensation	297	203	229	229	251
Social Security	4,537	4,800	5,050	5,281	5,393
Insurance - Unemployment	1,173	1,015	695	1,459	1,459
Insurance - Dental	684	649	650	780	758
Insurance - Life	186	188	137	186	141
Retirement	3,297	3,516	3,939	5,226	5,414
Wages - Town Appraiser	52,535	54,175	55,994	55,870	56,997
Reappraisal Expenses	0	0	3,000	500	500
Reappraisal Reserve Fund	14,000	15,000	10,000	10,000	10,000
Total Lister Admin Expenses	97,497	99,973	102,478	105,195	108,530
Lister Operating Expenses					
Marshall & Swift Software	427	427	673	500	700
Office Supplies	392	157	96	400	300
Postage	125	31	123	100	120
Mileage	681	381	279	500	500
Advertising	0	0	244	0	0
Telephone	592	645	564	600	600
Utilities	695	1,195	718	700	750
Legal Expenses	350	2,504	2,310	1,000	2,000
Training/Development	704	685	940	750	800
Equipment/Computer Costs	501	0	744	1,000	500
Tax Mapping	(1,759)	0	0	5,000	3,000
Tax Billing	135	0	140	150	150
Total Lister Operating Expenses	2,842	6,024	6,830	10,700	9,420
Total Lister Expenses	100,339	105,997	109,308	115,895	117,950

General Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
TC/Treasurer Admin Expenses					
Wages - Clerk/Treasurer	48,345	49,748	49,312	50,211	54,398
Wages - Asst. Clerk/Treasurer	23,509	32,080	32,910	33,738	35,818
Wages - Overtime	1,372	3,082	2,547	3,000	4,800
Insurance - Opt Out	0	3,000	5,000	5,000	3,000
Insurance - Health	250	0	0	0	14,118
Insurance - Worker's Compensation	162	327	369	344	418
Insurance - Public Officials	0	0	0	0	1,673
Social Security	5,601	6,322	6,567	6,652	7,269
Insurance - Unemployment	1,008	1,015	695	1,459	2,918
Insurance - Dental	327	0	0	0	758
Insurance - Life	233	388	420	372	433
Retirement	4,533	5,709	6,309	7,853	8,569
Ballot Clerk Fees	519	512	0	600	0
Total TC/Treasurer Admin Exp.	85,859	102,182	104,129	109,229	134,171
TC/Treasurer Operating Expenses					
Janitorial Fees	108	0	0	0	0
Computer Costs	2,325	295	659	1,000	1,000
Office Supplies	5,093	5,224	3,981	5,700	5,700
Dog Licenses - State	2,748	3,471	2,599	3,000	3,000
Marriage Licenses - State	1,295	350	1,050	700	950
Postage	1,457	533	1,251	1,000	1,000
Mileage	138	651	318	700	500
Telephone	1,183	1,338	1,089	1,400	1,400
Utilities	2,086	2,049	2,155	2,200	2,300
Dues & Subscriptions	400	119	99	300	300
Training & Development	248	990	338	1,300	1,300
Maintenance Contracts	0	0	300	600	600
Restoration Town Records	3,500	3,500	3,500	3,500	3,500
Board of Civil Authority	603	1,146	510	1,500	1,000
Election Expenses	2,819	8,605	2,980	7,500	3,000
Total TC/Treasurer Ops Exp.	24,003	28,272	20,829	30,400	25,550
Total TC/Treasurer Expenses	109,862	130,454	124,958	139,629	159,721
Ambulance Services					
Ambulance Services	281,328	264,325	271,731	286,570	290,000
Total Ambulance Services	281,328	264,325	271,731	286,570	290,000
General Fund Bond Principal & Interest					
1995-1 Bond Principal (Streetscape)	15,000	15,000	20,000	20,000	20,000
1995-1 Bond Interest (Streetscape)	22,379	21,501	20,478	19,308	18,138
2001 Bond Principal (Sewer)	80,750	0	0	0	0
2001 Bond Interest (Sewer)	1,805	0	0	0	0
2003-2 Bond Principal (Highway)	93,450	93,450	93,450	0	0
2003-2 Bond Interest (Highway)	8,378	5,126	1,317	0	0
RF1-013 CSO Principal (Sewer)	45,000	45,000	45,000	45,000	45,000
2005-1 Principal (Town Hall)	62,050	62,050	62,050	62,050	62,050
2005-1 Interest (Town Hall)	36,573	33,381	32,248	29,390	26,877

General Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
G/F Bond Principal & Interest Cont.					
RF1-091 Bond Principal (Highway)	61,026	62,247	63,492	32,381	32,381
RF1-091 Bond Interest (Highway)	21,107	19,887	18,642	8,686	8,038
RNB Principal (Land Purchase)	11,363	11,933	12,532	13,160	13,820
RNB Interest (Land Purchase)	2,856	2,286	1,687	1,059	399
2007 Series 1 Principal (Main St. Bric	25,000	25,000	25,000	25,000	25,000
2007 Series 1 Bond Int. (Main St. Bric	18,421	17,396	16,356	15,303	14,238
2009 Series 1 Principal (Chandler)	40,000	40,000	40,000	40,000	40,000
2009 Series 1 Interest (Chandler)	25,881	25,183	22,567	23,412	22,296
Total Bond Principal & Interest	571,037	479,438	474,817	334,748	328,236
Prior Year Fund Balance Used	0	0	(95,426)	0	(100,000)
Grand Total General Fund Exp.	2,384,159	2,352,230	2,492,242	2,460,778	2,672,538

Library Fund

Library Revenue					
Tax Revenue	172,527	191,707	198,177	199,127	205,611
Town of Braintree	6,700	6,700	7,000	7,140	7,500
Investment Revenue	615	445	627	1,000	11,700
Fund Raising	19,069	14,797	19,625	21,000	22,000
Contributions & Gifts	12,148	7,167	4,542	7,000	8,000
Conscience Box	379	333	377	350	350
Lost & Damaged Books	740	738	1,062	800	800
User Fees	2,547	2,901	3,353	3,000	3,000
Photocopies	1,852	1,121	1,461	1,500	1,500
I.L.L. Postage	1,422	1,426	1,349	2,000	1,500
Vending	14	50	32	0	0
Adopt an Author	976	1,208	1,109	1,300	1,200
Total Library Revenue	218,988	228,593	238,714	244,217	263,161
Library Admin Expenses					
Wages - Library	40,951	41,275	43,750	42,640	47,320
Wages - Library Assistants	62,470	63,857	64,784	66,998	76,594
Insurance - Health	30,060	32,662	36,641	34,396	39,642
Insurance - Worker's Compensation	336	396	447	450	508
Social Security	7,698	7,661	7,782	8,387	9,479
Insurance - Unemployment	3,369	3,043	2,082	4,378	4,965
Insurance - Dental	2,098	2,100	2,076	2,246	2,398
Insurance - Life	558	582	631	558	729
Retirement	6,163	6,631	7,252	9,822	12,546
Total Library Admin Expenses	153,703	158,207	165,445	169,875	194,181
Library Operating Expenses					
Custodial	6,280	6,349	6,232	7,140	6,500
Snow Removal/Mowing	398	393	360	450	450
Admin Expense	5,500	5,500	5,500	5,500	5,500

Library Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Library Operating Expenses Cont.					
Repair/Maint - Building	3,871	2,878	3,114	4,000	4,000
Repair/Maint - Equipment	669	0	98	100	100
Equipment Purchases	254	260	248	500	500
Insurance	5,132	5,236	5,852	5,500	6,500
Office Supplies	2,270	1,858	2,153	2,500	2,550
Copier Expense	276	304	337	350	400
Processing Supplies	1,699	1,668	1,765	1,800	1,850
Vending Expense	50	6	0	0	0
Postage	3,976	4,015	4,548	5,500	5,500
Printing & Advertising	207	66	422	100	450
Books - Children	6,964	6,677	7,127	7,300	7,500
Books - Adults	11,537	10,726	11,367	11,450	11,700
Books - Babies	365	452	295	500	500
Periodicals	3,083	3,011	3,830	3,100	4,000
Programs - Children	1,069	979	880	1,000	1,000
Programs - Adults	907	959	1,080	1,000	1,100
Telecommunications	487	385	226	450	450
Electricity	3,355	3,522	3,369	4,000	3,700
Water & Sewer	552	552	552	552	552
Heating Oil	2,341	4,483	4,533	4,500	4,750
Staff Development	155	165	592	300	400
Mileage	490	238	454	900	900
Recruitment	0	0	0	50	50
Technology	4,078	4,833	4,261	4,200	4,500
Operating Supplies	855	374	699	900	800
Fund Raising	763	523	881	700	800
Planning	34	0	0	0	0
Total Library Operating Expenses	67,617	66,413	70,773	74,342	77,002
Prior Year Fund Balance Used	0	0	0	0	(8,022)
Total Library Expenses	221,319	224,620	236,219	244,217	263,161

Highway Fund

Highway Revenue					
Interest Income Allocated	95	86	66	150	100
Tax Revenue	1,000,735	1,237,237	1,363,236	1,346,296	1,424,015
Sale of Supplies	102,632	95,953	89,231	100,000	95,000
Sand Permits	390	220	290	250	250
Base Radio Rental	1,600	1,500	1,800	1,700	1,800
First Class Roads	26,479	27,539	27,585	27,500	27,500
Second Class Roads	58,301	60,634	60,440	60,600	60,600
Third Class Roads	106,289	110,493	110,584	110,500	110,500
Curb Cut/Utility Fees	575	580	595	700	600
Garage Rental	10,000	10,000	10,000	10,000	10,000
Benefits Reimbursements	6,071	1,732	5,893	2,500	0
Restitution	0	125	0	0	0
Insurance Reimbursement	36,650	100	5,888	0	0
Insurance - Flood	149,284	0	0	0	0

Highway Fund Con't

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Highway Revenue Cont.					
Highway Miscellaneous	9,824	980	1,367	250	500
OSU Contract (Mechanic)	23,876	22,266	28,374	32,000	34,000
Transfer In - General Fund	0	0	0	100,000	25,000
Total Highway Revenue	1,532,800	1,569,446	1,705,348	1,792,446	1,789,865
Highway Admin Expenses					
Wages - Highway Foreman	45,509	46,924	47,751	47,757	48,797
Administration Expense	27,000	27,000	27,000	27,000	27,000
Wages - Operations Mgr	29,245	30,311	30,311	30,955	33,867
Insurance Opt-Out	0	641	0	0	250
Snow Removal/Street Cleaning	7,736	8,004	0	0	0
Wages - Equipment Operators	205,937	220,412	243,737	237,390	259,948
Wages - Overtime	27,626	30,534	30,466	30,000	30,000
Wages - Call	1,200	4,795	6,035	2,000	6,000
Insurance - Health	99,761	102,695	103,026	115,545	131,245
Insurance - Worker's Compensation	18,740	16,070	19,288	22,220	30,070
Social Security	22,646	24,986	26,200	26,477	28,505
Insurance - Unemployment	12,705	8,116	5,554	13,133	14,592
Insurance - Dental	5,767	6,228	6,815	9,412	6,748
Insurance - Life	1,488	1,605	2,593	1,674	1,936
Retirement	19,326	22,297	25,608	33,334	35,145
Uniforms	7,173	9,340	7,352	8,000	8,000
Boot Allotment	937	1,134	1,093	1,500	1,400
Safety Equipment	0	31	547	700	700
Insurance - Liability	9,399	10,331	12,128	11,389	12,732
Insurance - Property	3,979	4,299	8,903	4,739	13,659
Insurance - Vehicles	14,832	16,187	18,632	17,846	19,596
Insurance - Deduction Claims	0	500	0	551	500
Insurance - Boiler	369	450	259	496	1,400
Railroad Leases	232	830	268	500	500
Engineering	0	694	574	0	500
Total Highway Admin Expenses	561,606	594,413	624,137	642,618	713,089
Highway Operating Expenses					
Contracted Services	3,170	4,388	3,515	3,000	3,500
Repair/Maint - Vehicle	101,757	74,707	83,333	75,000	75,000
Chain Stock, Blades, Etc.	10,652	14,405	21,517	10,000	15,000
Office Supplies	573	507	712	600	600
Postage	72	48	101	50	50
Advertising	106	1,130	477	200	200
Two-Way Radios	1,898	296	3,738	1,000	1,000
Training/Development	750	285	558	600	600
Miscellaneous	575	3,882	1,648	600	1,000
Equipment Rentals	11,745	769	16,151	17,000	17,000
Tools/Small Equipment	8,756	7,085	4,289	5,000	5,000
Winter Supplies - Sand	66,085	42,957	60,090	60,000	50,000
Winter Supplies - Chloride	960	0	534	1,000	500

Highway Fund Con't

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Highway Operating Expenses Cont.					
Winter Supplies - Salt	60,214	68,102	82,617	62,000	75,000
Summer Supplies - Culvert	4,805	1,252	4,439	6,000	3,000
Summer Supplies - Guardrail	0	0	0	25,000	0
Summer Supplies - Chloride	23,396	25,800	6,905	25,000	25,000
Supplies	692	1,427	1,241	600	1,000
Vehicle Fuel	198,782	222,715	217,322	218,000	210,000
Downtown Maintenance	26,245	17,918	7,358	30,000	20,000
Tree Care/Removal	3,376	0	423	4,000	2,000
Street Beautification	3,056	1,905	10,072	5,000	5,000
Pavement Patching	3,509	6,128	4,595	6,000	5,000
Gravel (Class III)	39,688	68,356	86,407	70,000	70,000
Sidewalk & Curb Caulking	0	0	10,000	125,000	25,000
Pavement Preservation	39,027	35,000	2,737	40,000	40,000
Street Lights	66,419	72,044	65,647	55,000	50,000
Transfer to Equipment	0	100,000	100,000	125,000	145,000
Transfer to Palmer Bridge	0	0	40,000	40,000	0
Transfer to Capital - Stormwater	0	0	121,198	0	0
Signs & Accessories	4,267	2,792	2,114	5,000	5,000
Bridges, Culverts & Ditches	8,997	5,701	6,405	30,000	35,000
Storm Drains	3,553	2,802	2,635	5,000	5,000
State Assessment	150	150	0	200	200
2005 Series 1 Principle (Chelsea)	0	22,950	22,950	22,950	22,950
2005 Series 1 Interest (Chelsea)	0	13,527	11,779	10,870	9,940
Grader Principal	0	0	15,600	15,600	0
Grader Interest	1,962	1,461	968	487	0
Flood Expense - FEMA	30,703	2,848	0	0	0
Flood Expense - Insurance	53,925	(2,234)	0	0	0
BBR Grant Match	0	255	0	0	0
Total Highway Operating Exp.	779,866	821,360	1,020,077	1,100,757	923,540
Highway Maint. Admin Expenses					
Wages - Mechanics	40,483	40,143	42,026	44,200	45,490
Wages - Overtime	1,069	2,063	31	1,200	1,200
Insurance - Health	12,389	14,180	12,553	16,251	19,835
Insurance - Worker's Compensation	2,950	2,382	2,728	2,838	3,671
Social Security	3,331	3,000	3,068	3,473	3,572
Insurance - Unemployment	986	1,015	695	1,459	1,459
Insurance - Dental	1,307	1,307	1,294	1,404	1,359
Insurance - Life	186	194	210	186	216
Retirement	2,680	3,050	3,521	4,135	4,321
Uniforms	901	1,391	926	1,500	1,500
Boot Allotment	110	500	180	200	200
Total Highway Maint. Admin Exp.	66,392	69,224	67,232	76,846	82,823
Highway Maint. Operating Exp.					
Repair/Maint - Garage	11,037	16,906	8,548	15,000	13,000
Telephone	1,473	1,828	1,405	1,900	1,900
Utilities	8,658	8,467	8,183	9,500	9,500
Water Fees	403	319	406	325	700

Highway Fund Con't

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Highway Maint. Operating Exp. Cont.					
Heating Oils	44,012	69,739	90,415	40,000	85,000
Operating Supplies	151	546	343	500	500
Oil & Greases	4,157	4,252	2,211	5,000	5,000
Total Highway Maint. Operating Ex	69,892	102,057	111,512	72,225	115,600
Prior Year Fund Balance Used	0	0	(121,198)	(100,000)	(45,187)
Total Highway Expenses	1,477,756	1,587,054	1,701,759	1,792,446	1,789,865
<u>Capital Budget</u>					
General Fund					
Debt Service	571,037	479,438	474,817	334,748	328,236
Fire Equipment Fund	95,000	65,000	100,000	100,000	100,000
Repair/Maint - Facilities	0	10,000	10,000	20,000	80,000
Total General Fund	666,037	554,438	584,817	454,748	508,236
Capital Projects					
Highway Equipment Fund	100,000	165,000	100,000	125,000	145,000
Paving Fund	0	111,000	175,000	120,000	225,000
Storm Water	0	21,000	20,000	15,000	40,000
Gravel Roads	0	0	0	0	50,000
Bridges	0	0	0	0	35,000
Tunbridge Bridge	0	0	170,000	0	0
Palmer Bridge	0	0	40,000	40,000	0
Dirt Road Improvements	0	30,000	0	0	0
Sidewalks	0	25,000	0	125,000	25,000
Transfer Station Roof	0	25,000	25,000	0	0
Bank Stabilization	0	0	0	0	0
Total Capital Projects	100,000	377,000	530,000	425,000	520,000
Total Capital Budget	766,037	931,438	1,114,817	879,748	1,028,236
Other Funding Sources					
Landfill Depreciation Fund	0	100,000	100,000	0	100,000
Transfer from CSO Fund	0	0	0	0	150,000
Sewer Bond Reimbursement	0	0	0	100,000	25,000
Grant Revenue	0	0	160,000	0	0
Debt Service	571,037	479,438	474,817	334,748	328,236
Taxes Raised in Other Funds	0	100,000	250,000	260,000	335,000
Palmer Road Bridge	0	0	0	40,000	0
Total Other Funding Sources	571,037	679,438	984,817	734,748	938,236
Net Capital Budget	195,000	252,000	130,000	145,000	90,000

Police Fund

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Police Revenue					
Interest Allocated	80	56	44	50	50
Taxes - Full Assessment	453,716	524,969	543,744	555,008	539,005
Village Court Fines	4,042	4,133	1,940	5,000	5,000
Parking Fines	100	100	0	150	150
Police Reports	315	390	370	300	300
VT Current Use Payment	2,569	1,500	2,600	1,650	2,600
Sale of Surplus Equipment	125	0	0	0	0
DUI Grant Revenue	504	239	0	500	1,000
Miscellaneous	1,926	1,064	1,174	500	1,000
Cruiser Reimbursement	0	5,308	0	300	0
Special Policing	3,151	1,893	14,373	2,000	3,000
Flood Reimbursement	11,323	0	0	0	0
Total Police Revenue	477,852	539,652	564,244	565,458	552,105
Police Admin Expenses					
Administration Expenses	5,500	5,500	5,500	5,500	5,500
Wages - Overtime	11,796	19,746	26,891	15,000	20,000
Wages - Secretary	3,132	3,326	2,614	6,000	3,500
Insurance Opt-Out	2,500	3,000	3,000	3,000	3,000
Wages - Chief	59,555	61,740	62,200	62,070	66,321
Wages - Police Officers	179,813	229,135	215,341	221,641	228,862
Wages - Special Policing	12,992	10,715	9,542	12,000	13,000
Wages - Court Time	0	43	63	0	0
Insurance - Health	36,929	50,558	53,414	67,592	77,489
Insurance Worker's Compensation	9,557	12,826	15,187	15,519	18,486
Insurance - Property	1,052	1,877	2,598	2,100	3,257
Social Security	20,187	23,990	24,053	24,228	25,374
Insurance - Unemployment	7,914	6,089	4,167	8,755	8,755
Insurance - Dental	5,314	5,766	5,283	6,188	6,351
Insurance - Life	793	890	833	1,051	1,147
Retirement	18,747	20,485	21,947	28,088	30,412
Insurance - Professional Liability	15,181	17,885	17,523	18,386	17,060
Insurance - General Liability	3,300	3,560	3,957	4,009	4,242
Insurance - Boiler	117	197	281	245	352
Insurance - Claims	0	0	1,324	0	0
Insurance - Vehicle	2,298	2,496	2,546	2,637	2,923
Total Police Admin Expenses	396,676	479,820	478,263	504,008	536,032
Police Operating Expenses					
Contracted Services	0	0	260	500	500
Repair/Maint - Building	1,474	1,270	1,612	1,500	1,500
Repair/Maint - Vehicles	6,642	11,096	6,146	8,000	4,000
Janitorial Services	2,379	2,348	2,515	2,500	2,500
Office Supplies	2,007	2,797	2,640	2,000	2,500
Postage	240	302	283	300	300
Advertising	21	0	75	0	0
Telephone	3,293	3,768	2,316	3,800	3,500
Electric	4,483	2,936	2,069	3,000	3,000
Heating Oil	0	1,958	2,385	2,000	2,500
Water	0	0	552	600	600

Police Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Police Operating Expenses Cont.					
Dues & Subscriptions	230	230	170	200	300
Training & Development	824	1,161	1,424	2,000	2,000
Computer Costs	3,329	8,281	10,105	7,500	8,000
Miscellaneous	0	0	1,090	0	500
Vehicle Replacement Fund	14,000	10,000	86,449	0	5,000
Operating Expenses	2,933	4,511	3,312	3,500	3,500
Vehicle Fuel	14,312	15,435	13,292	15,000	15,500
Uniforms	4,777	2,379	3,430	3,000	3,500
Equipment Purchase	1,705	3,219	259	4,000	4,000
Repair/Maint - Comm.Equipment	654	1,580	1,218	1,750	2,000
Mileage	386	0	0	300	500
Total Police Operating Exp.	63,688	73,270	141,602	61,450	65,700
Prior Year Fund Balance Used	0	0	(78,449)	0	(49,627)
Total Police Expenses	460,364	553,091	541,416	565,458	552,105

Water Fund

Water Revenue

VCDP - Beanville Revenue	0	0	107,760	0	0
RF3-018 Grant Income	5,049	4,704	4,369	0	0
RF3-056 Grant Income	16,752	15,783	14,843	0	13,047
RF3-241 Grant Income	0	0	37,339	0	0
Applications	40	270	80	300	300
Water Charges	457,679	464,001	435,675	460,000	460,000
Delinquent Accts. - Penalty	0	0	6,166	0	6,500
Delinquent Accts. - Interest	0	0	2,015	0	4,000
Recreation Water Usage	2,477	2,480	0	2,600	3,000
Total Water Revenue	481,996	487,237	608,247	462,900	486,847

Water Admin Expenses

2003-1 Bond Principal	0	0	0	140,000	150,000
2003-1 Bond Interest	46,273	37,330	27,608	17,109	5,833
2003-2 Bond Interest	1,035	634	146	0	0
WPL-142 Rte 66 Project	0	0	0	11,880	11,880
RF3-241 Rte 66 Water Project	0	0	0	32,054	32,054
Final Design Rte 66	0	0	0	7,760	7,760
Wages - Water Commissioners	625	613	625	625	625
Administrative Charges	22,000	22,000	22,000	22,000	22,000
Wages - Water Operator	38,258	73,714	77,219	56,212	59,727
Wages - Overtime	6,029	5,787	8,082	8,000	8,000
Wages Laborer	0	6,003	0	0	0
Insurance Opt-Out	1,249	2,500	1,000	1,500	1,500
Contracted Services	2,750	2,750	0	2,750	2,750
Uniforms	1,067	1,180	1,795	1,400	2,300
Boot Allotment	0	0	274	300	400
Wages - Water/Sewer - Supervisor	22,949	10,666	19,961	27,538	29,660
Insurance - Health	6,049	6,189	15,350	19,505	23,788

Water Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Water Admin Expenses Cont.					
Insurance - Worker's Compensation	2,561	2,635	3,084	3,752	5,066
Insurance - Property & Casualty	2,222	1,548	1,657	1,707	4,009
Social Security	5,054	5,616	6,914	6,983	7,720
Insurance - Unemployment	2,682	1,520	1,040	2,918	2,918
Insurance - Dental	1,018	1,018	1,634	1,800	2,117
Insurance - Life	279	248	236	372	433
Retirement	4,198	4,207	5,896	7,835	8,490
Insurance - Vehicle	719	1,671	1,912	1,842	1,042
Insurance - General Liability	1,962	1,868	2,059	2,059	2,222
Insurance - Boiler	518	659	765	726	1,850
Office Supplies	314	238	825	300	400
Advertising & Printing	49	124	508	500	500
Telephone	1,491	2,547	1,720	2,000	2,000
Audit	4,189	2,668	4,284	3,500	4,000
Wages - Engineering	1,912	1,816	2,588	2,900	2,900
Training & Education	1,851	1,468	840	1,000	1,400
Mileage	17	28	126	100	200
VT Permit to Operate	2,047	2,451	2,629	2,500	2,500
Surplus Transfer to Reserve	0	0	0	0	32,811
Total Water Admin Expenses	181,369	201,698	212,779	391,428	440,855
Water Operating Expenses					
Wages - On Call	0	3,448	6,889	3,000	4,000
Wages - Labor	813	1,521	2,414	2,000	2,000
Hydrants	2,305	3,002	239	3,000	3,000
Repair/Maint	29,171	14,544	7,041	25,000	15,000
Repair/Maint - Vehicle	187	1,427	973	1,200	1,200
Water Thawing Expenses	0	0	394	0	400
Pavement Replacement	0	0	0	750	750
Computer Costs	1,739	3,033	2,064	1,500	1,500
Office Supplies	131	422	373	300	300
Postage	911	465	1,375	600	1,000
Advertising & Printing	0	770	0	200	500
Legal Expenses	0	0	70	400	400
Dues & Subscriptions	100	513	240	500	500
Trash Disposal	278	0	0	100	100
Leases	1,766	2,841	1,696	1,500	1,900
Miscellaneous	0	0	516	0	0
Insurance - Vehicles	0	0	0	400	1,042
Repair/Maint - Backhoe	0	0	150	500	500
Safety Equipment	843	570	446	600	600
Operating Supplies	621	1,104	1,633	1,000	1,500
Chemicals	2,755	3,369	3,415	3,200	3,500
Vehicle Fuel	6,446	4,441	4,815	4,500	4,600
Lab Testing	2,860	2,172	3,588	2,500	2,800
Well Cleaning	0	0	0	0	0
Water Meters	7,594	733	7,423	2,500	0
Total Water Operating Expenses	58,522	44,374	45,753	55,250	47,092

Water Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Wells & Reservoirs					
Wages - Overtime	0	0	0	200	200
Repair/Maint	0	0	230	0	1,200
Electric	34,231	38,303	36,769	34,700	36,000
Heating	0	0	1,251	1,500	1,500
Depreciation Expense	102,769	97,684	113,393	110,000	110,000
Total Wells & Reservoirs	137,000	135,987	151,643	146,400	148,900
Total Water Operating Expenses	376,891	382,058	410,175	593,078	636,847
Prior Year Fund Balance Used	0	0	(53,709)	(130,178)	(150,000)
Total Water Expenses	376,891	382,058	356,466	462,900	486,847

Sewer Fund

Sewer Revenue					
VCDP - Beanville Revenue	0	0	341,240	0	0
Interest Income - Allocated	261	153	118	100	100
Applications	180	540	160	300	300
Sewer Charges	377,939	370,210	371,890	620,000	625,000
Delinquent Accts. - Penalty	0	0	4,390	0	5,000
Delinquent Accts. - Interest	0	0	1,467	0	3,000
Interest	0	0	13,256	0	0
Dewatering / Sludge Removal	0	0	1,007	0	0
Insurance - Flood	142,123	11,533	0	0	0
Miscellaneous	0	1,763	0	0	0
Recreation Water Disposal	588	620	0	1,000	2,500
Leachate Processing	9,671	8,693	17,107	9,500	15,000
Total Sewer Revenue	530,762	393,513	750,635	630,900	650,900
Sewer Bond Expense					
2001 Bond Interest	95	0	0	0	0
2003 Series 2 Principal	0	0	47,383	100,000	25,000
2003 Series 2 Interest	0	0	0	0	0
RF1-091 Principal	41,075	41,070	0	32,381	32,382
RF1-091 Interest	0	0	0	8,686	8,038
RF3-018 WWTF Upgrade	0	0	0	7,778	7,778
Xfer to Gen Fund - RF1-091	0	0	41,067	0	0
Total Sewer Bond Expense	41,170	41,070	88,450	148,845	73,198
Sewer Admin Expenses					
Sewer Commissioners	625	613	625	625	625
Administrative Charges	22,000	22,000	22,000	22,000	22,000
Wages - Water/Sewer Supervisor	22,944	45,832	23,274	27,538	29,660
Insurance Opt-Out	1,249	2,500	1,000	1,500	1,000
Uniforms	1,067	1,180	1,833	1,500	2,300
Boot Allotment	520	475	474	300	400
Insurance - Health	6,052	6,189	15,350	19,505	23,788

Sewer Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Sewer Admin Expenses Cont.					
Insurance - Worker's Compensation	2,559	2,634	3,084	3,752	5,066
Insurance - Property & Casualty	3,884	5,243	5,913	5,780	4,009
Social Security	5,883	5,277	6,562	6,407	7,192
Insurance - Unemployment	2,350	1,520	1,040	2,918	2,918
Insurance - Dental	1,018	1,018	1,634	2,184	2,117
Insurance - Life	279	248	235	372	433
Retirement	4,198	4,207	5,895	7,835	8,490
Insurance - Vehicle	1,182	1,235	524	1,362	1,042
Insurance - General Liability	3,299	3,474	3,405	3,830	3,524
Insurance - Boiler	1,711	2,242	2,729	2,471	1,850
Office Supplies	405	381	799	500	600
Audit	3,669	2,392	4,284	3,500	4,000
Legal	0	600	838	0	1,000
Miscellaneous	29	1,540	763	0	500
Wages - Engineering	3,234	5,502	3,874	4,000	4,000
Sewer Permits	611	493	763	500	500
Total Sewer Admin Expenses	88,769	116,796	106,898	118,379	127,014
Sewer Operating Expenses					
Wages - On Call	0	2,856	6,793	3,000	5,000
Rinkers Comm.	54	54	99	0	0
Assistant Operator	37,819	35,628	48,260	56,212	59,727
Overtime	5,901	7,243	7,378	7,000	7,000
Repairs & Maintenance	29,900	35,179	41,467	32,000	32,000
Repair/Maint - Vehicle	918	1,889	1,056	1,500	1,500
Vehicle Fuel	1,010	1,207	729	1,500	1,500
Repair/Maint - Facility	9,266	11,739	3,837	9,000	7,000
Lab Supplies	345	685	550	700	700
Computer Costs	287	1,165	419	200	800
Office Supplies	84	206	419	150	300
Postage	1,163	666	1,375	750	1,000
Advertising	13	1,114	537	500	500
Telephone	1,015	1,140	2,322	1,100	2,000
Electric	42,545	44,477	51,836	43,000	15,000
Heating	0	170	4,240	2,400	4,000
Water	527	3,614	3,491	2,400	2,400
Dues & Subscriptions	0	15	0	500	500
Training & Development	394	571	1,423	1,000	1,400
Operating Supplies	2,976	4,075	2,630	3,000	3,000
Trash Disposal	750	491	616	500	600
Chemicals	10,815	11,566	8,387	12,000	12,000
State Assessment	50	50	50	100	100
Sludge Removal	32,397	38,234	27,129	40,000	40,000
Mileage	6	80	413	50	200
Lab Testing	3,083	3,603	3,244	3,600	3,600
Lab Equipment	511	1,257	1,062	750	900
Equipment Purchase	943	523	242	3,000	1,000
Service Contracts	2,750	5,008	23,931	5,000	5,000
Safety Equipment	1,072	701	864	1,000	1,000
Surplus Transfer to Reserve	0	0	81,267	79,764	187,961
Flood Expense - FEMA	34,564	1,292	0	0	0
Flood Expense - Insurance	79,616	10,690	0	0	0
Total Sewer Operating Exp.	300,773	227,187	326,067	311,676	397,688

Sewer Fund Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Collection Systems Expenses					
Labor	4,231	3,229	1,033	2,000	3,000
Overtime	19	0	0	0	0
Depreciation Expense	48,767	48,941	52,383	50,000	50,000
Total Sewer Operating Exp.	53,018	52,169	53,417	52,000	53,000
Prior Year Fund Balance Used	0	0	(119,416)	0	0
Total Sewer Expenses	483,730	437,222	455,415	630,900	650,900

Landfill Closure Fund

Landfill Closure Revenue					
Interest - LF Closure	32,202	38,656	45,507	12,000	20,000
G/L Smith Barney - Closure	9,379	28,332	84,658	35,000	40,000
Total Landfill Closure Revenue	41,581	66,987	130,165	47,000	60,000

Landfill Closure Expenses

Administrative Charges	1,000	1,000	1,000	1,000	1,000
Labor	1,123	2,698	4,638	1,500	1,500
Property & Casualty Insurance	330	742	830	0	877
Social Security	79	151	345	115	115
Maintenance	9,240	342	1,048	5,000	5,000
Sampling Services	0	8,243	255	7,500	500
Insurance - Boiler	35	82	95	0	100
Office Supplies	792	0	39	0	0
Utilities	1,351	2,511	2,559	0	3,000
Audit	1,557	736	1,494	1,250	1,500
Building Costs	2,489	885	11,000	6,500	1,000
Leachate Expenses	17,963	16,386	31,976	16,500	17,000
Inspection/Testing	27,415	10,350	15,979	12,500	14,000
Miscellaneous	0	15	3,177	0	0
Post Closure Change	(38,630)	(38,515)	340,664	0	0
Depreciation Expense	2,030	2,030	2,030	0	0
Total Landfill Closure Expenses	26,774	7,657	417,128	51,865	45,591

Special Appropriations

Special Appropriations					
Clara Martin Center	7,000	8,000	8,000	8,000	8,000
Capstone Community Action	1,000	1,300	1,300	1,300	1,300
Visiting Nurse & Hospice	16,220	16,220	16,220	16,220	16,220
CV Adult Basic Education	6,000	6,000	6,000	6,000	6,000
Orange County Court Diversion	600	600	600	600	600
Stagecoach	5,000	5,000	5,700	5,700	5,700
Randolph Senior Citizens	12,000	12,000	14,000	14,000	14,000
VT Center for Independent Living	800	800	1,000	1,000	1,000
Boys & Girls Club	4,000	4,000	4,000	4,000	0
Safeline	2,500	2,500	2,500	2,500	2,500

Special Appropriations Cont.

	Actual FY - 2012	Actual FY - 2013	Actual FY - 2014	Budget FY - 2015	Budget FY - 2016
Special Appropriations Cont.					
Central VT Council on Aging	1,200	1,200	1,200	1,200	1,200
VT Assoc. for the Blind and Visually I	1,200	1,000	1,000	1,000	1,000
OC Parent Child / Kid's Place	2,500	2,500	2,500	2,500	2,500
White River Craft Center	0	5,000	5,000	5,000	5,000
WRV Chamber of Commerce	2,500	2,500	2,500	2,500	2,500
Randolph Area Food Shelf	2,500	2,500	2,500	2,500	2,500
The Arts Bus	0	800	800	4,000	4,000
American Red Cross	0	1,000	0	0	0
Home Share Now	0	0	800	800	800
Total Special Appropriations	65,020	72,920	75,620	78,820	74,820

FY 2016 Estimated Tax Rate based on FY 2015 Grand List Value

	FY 2015 Tax	FY 2016 Tax	FY 2016 Amount	% Inc / Decr
General Fund				
Municipal Operations	0.3186	0.3226	1,384,968	1.26%
Sub Total	0.3186	0.3226	1,384,968	1.26%
Highway Fund	0.3147	0.3317	1,424,015	3.00%
Library	0.0465	0.0479	205,611	3.00%
Capital Budget	0.0339	0.0210	90,000	-38.16%
Total Budgeted Tax Rate	0.7138	0.7232	3,104,594	1.31%
Grand List Value	4,292,954	4,292,954	4,292,954	0.00%
Special Appropriations				
Clara Martin Center	0.0019	0.0019	8,000	0.19%
Capstone Community Action	0.0003	0.0003	1,300	0.03%
Visiting Nurse & Hospice	0.0038	0.0038	16,220	0.38%
CV Adult Basic Education	0.0014	0.0014	6,000	0.14%
Orange County Court Diversion	0.0001	0.0001	600	0.01%
Stagecoach	0.0013	0.0013	5,700	0.13%
Randolph Senior Citizens	0.0033	0.0033	14,000	0.33%
VT Center for Independent Living	0.0002	0.0002	1,000	0.02%
Boys & Girls Club	0.0009	0.0000	0	0.00%
Safeline	0.0006	0.0006	2,500	0.06%
Central VT Council on Aging	0.0003	0.0003	1,200	0.03%
VT Assoc. for the Blind and Visually I	0.0002	0.0002	1,000	0.02%
OC Parent Child / Kid's Place	0.0006	0.0006	2,500	0.06%
White River Craft Center	0.0012	0.0012	5,000	0.12%
WRV Chamber of Commerce	0.0006	0.0006	2,500	0.06%
Randolph Area Food Shelf	0.0006	0.0006	2,500	0.06%
The Arts Bus	0.0009	0.0009	4,000	0.09%
American Red Cross	0.0000	0.0000	0	0.00%
Home Share Now	0.0002	0.0002	800	0.02%
Total Special Appropriations	0.0184	0.0174	74,820	-5.49%
Total Tax Rate	0.7322	0.7406	3,179,414	1.14%
Police District Tax Rev. & Rate	0.3790	0.3683	539,005	-2.82%
Police District Grand List Amount	1,463,470	1,463,470	1,463,470	0.00%

TOWN OF RANDOLPH: CAPITAL IMPROVEMENTS PROGRAM

Program or Reserve Category	Actual FY14	Current Yr Est FY15	Budget Year FY16	FY17	Proposed Capital Plan FY18	FY19	FY20
Emergency Reserve Fund (2013)							
Total Available Funding	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Highway Equipment Reserve Fund (2006)							
Beginning Balance	\$16,037	(\$4,478)	\$22,676	\$55,629	\$65,582	\$25,535	\$41,440
Tax Appropriation to Reserve	\$100,000	\$125,000	\$145,000	\$155,000	\$155,000	\$155,000	\$155,000
Sale of excess property	\$1,200	\$201					
Transfer from Highway Projects fund	shifted to FY15	\$6,000					
Debt Service Tax Appropriation	\$16,568	\$16,087					
Total Available Funding	\$133,805	\$142,810	\$167,676	\$210,629	\$220,582	\$180,535	\$196,440
2104 repl engine for 2005 Sterling							
Repl 2005 VIL Sterling L85 Dump							
Repl 2009 CTR Inter 7600 Tandem							
2021 2014 CTR Freightliner 114SD Dump							
2024 2015 VIL Freightliner 114SD							
Repl 2008 Ford F250 PU w/o plow							
2009 Chevy Silverado PU, Grounds							
2015 Ford 250 PU w/ plow							
2015 Chev Silverado PU w/plow							
CTR 2009 JD672G Grader Principal							
2009 JD672G Grader Interest							
2022 Repl CTR 1995 JD624G Loader ++							
VIL 2013 MB Sidewalk Plow							
TM 2014 Honda CR-V							
Total Capital Expenditure	(\$138,283)	(\$120,134)	(\$112,047)	(\$145,047)	(\$195,047)	(\$139,095)	(\$127,000)
Ending Balance	(\$4,478)	\$22,676	\$55,629	\$65,582	\$25,535	\$41,440	\$69,440
CSO Bond Debt Service Fund for RFI-013 (1998/2014)							
Beginning Balance	\$397,957	\$415,497	\$430,497	\$295,497	\$310,497	\$325,497	Close Out
Market Adjustments to Fund	\$17,540	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	Reserve
Total Available Funding	\$415,497	\$430,497	\$445,497	\$310,497	\$325,497	\$340,497	as last
RFI-013 CSO balloon							payment was
Transfer to Stormwater Reserve							FY19
Transfer to Building Reserve							
Total Capital Expenditure	\$0	\$0	(\$150,000)	\$0	\$0	(\$247,500)	
Ending Balance	\$415,497	\$430,497	\$295,497	\$310,497	\$325,497	\$92,997	
Highway Paving Reserve Fund (2006)							
Beginning Balance	\$22,448	\$388,732	\$182,593	\$222,593	\$400,093	\$242,593	\$195,093
Tax Appropriation to Reserve	\$75,000	\$120,000	\$125,000	\$130,000	\$130,000	\$130,000	\$130,000

Program or Reserve Category	Actual FY14	Current Yr Est FY15	Budget Year FY16	FY17	Proposed Capital Plan FY18	FY19	FY20
Dugout Rd					(\$45,000)		
Rogers Double Culvert to Curtis							(\$45,000)
Tatro Hill							
Clay Wight Rd							
Total Capital Expenditure	(\$107,049)	(\$95,940)	(\$115,000)	(\$115,000)	(\$115,000)	(\$115,000)	(\$45,000)
Ending Balance	(\$25,043)	\$49,329	\$59,329	\$74,329	\$64,329	\$29,329	\$64,329
Infrastructure Reserve - Bridge/Culvert Program (2014)							
Beginning Balance	\$0	\$42,357	\$14,809	\$9,809	\$9,809	\$9,809	\$4,809
Tax Appropriation Bridge/Culvert Repair	\$50,000	\$76,000	\$35,000	\$40,000	\$40,000	\$35,000	\$35,000
Debt Service Tax Appropriation	\$41,356	\$40,303	\$39,238	\$38,162	\$37,074	\$35,967	\$35,967
Operations pymt for Capital Project	\$5,334						
VTrans Town Structures Grant	\$159,317	\$15,000	\$120,000				
NRCS Culvert Grants	\$14,000	\$10,000					
Total Available Funding	\$270,007	\$183,660	\$209,047	\$87,971	\$86,883	\$80,776	\$4,809
2027 2007-1 principal (Main St)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
2027 2007-1 interest (Main St)	(\$16,356)	(\$15,303)	(\$14,238)	(\$13,162)	(\$12,074)	(\$10,967)	(\$10,967)
Tunbridge Bridge #5	(\$140,212)						
Palmer Bridge #35	(\$10,404)	(\$40,000)					
Tatro Hill 48" Culvert	(\$24,798)						
Beanville Culvert at Pleasant View		(\$15,000)	(\$120,000)				
Clay Wight Culvert	(\$5,334)	(\$18,548)					
Small Culvert Repair/replacement		(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
Culvert Inventory	(\$5,546)						
Thayer Brook Bridge #51							
Transfer to Sidewalk		(\$15,000)					
Total Capital Expenditure	(\$227,650)	(\$168,851)	(\$199,238)	(\$78,162)	(\$77,074)	(\$75,967)	\$0
Ending Balance	\$42,357	\$14,809	\$9,809	\$9,809	\$9,809	\$4,809	\$4,809
Infrastructure Reserve- Sidewalk Program (2014)							
Beginning Balance	\$18,770	(\$34,164)	\$112,007	\$12,007	\$12,008	\$17,008	\$2,008
Tax Appropriation to Program	\$10,000	\$25,000	\$25,000	\$30,000	\$35,000	\$35,000	\$35,000
Debt Service Tax Appropriation	\$41,067	\$41,067	\$41,067	\$41,067	\$41,067	\$41,067	\$41,067
Transfer from Sewer Bond Repayment		\$100,000					
Transfer from Storm & Bridge Infrastructure		\$30,000					
Downtown Transportation Grant	\$41,111	\$41,111					
Total Available Funding	\$110,948	\$203,014	\$178,074	\$83,074	\$88,075	\$93,075	\$37,008
2026 RF1-091 Curbing bond principal	(\$31,746)	(\$32,381)	(\$33,029)	(\$33,689)	(\$34,363)	(\$35,050)	(\$35,050)
2026 RF1-091 Curbing bond interest	(\$9,321)	(\$8,626)	(\$8,039)	(\$7,378)	(\$6,704)	(\$6,017)	(\$6,017)
Randolph Center Common		(\$10,000)					
Main St & Brick Steps							
Main St D&K to Kelley Way							
Summer St new walk							
Main St at Super Suds	(\$104,045)						
			(\$125,000)	(\$30,000)	(\$30,000)		

Program or Reserve Category	Actual FY14	Current Yr Est FY15	Budget Year FY16	FY17	Proposed Capital Plan FY18	FY19	FY20
Library Accessible Entry		(\$40,000)				(\$50,000)	
Maple St				???			
Church St							
Total Capital Expenditure	(\$145,112)	(\$91,007)	(\$166,067)	(\$71,067)	(\$91,067)	(\$91,067)	\$0
Ending Balance	(\$34,164)	\$112,007	\$12,007	\$12,008	\$17,008	\$2,008	\$37,008
Infrastructure Reserve - Stormwater Program (2014)							
Beginning Balance	\$0	\$141,198	\$16,198	\$36,198	\$20,198	\$4,198	\$33,198
Transfer from Operating Surplus	\$121,198		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Tax Appropriation to Program	\$20,000	\$15,000					
Debt Service Tax Appropriation	\$45,000	\$45,000					
Transfer from Sewer Bond Repayment			\$25,000	\$25,000	\$25,000	\$25,000	
Transfer from Capital Highway or Surplus			\$25,000				
Transfer from CSO		\$100,000					
Total Available Funding	\$186,198	\$201,198	\$206,198	\$101,198	\$85,198	\$69,198	\$73,198
2019 RFI-013 CSO principal	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)		
Community discharge planning							
Franklin and Summer Streets		(\$125,000)					
Prospect and Grove			(\$125,000)				
2027 Elm St				(\$36,000)	(\$36,000)	(\$36,000)	(\$36,000)
Railroad St			TBD				
Transfer to Sidewalk		(\$15,000)					
Total Capital Expenditure	(\$45,000)	(\$185,000)	(\$170,000)	(\$81,000)	(\$81,000)	(\$36,000)	(\$36,000)
Ending Balance	\$141,198	\$16,198	\$36,198	\$20,198	\$4,198	\$33,198	\$37,198
Fire Equipment Reserve Fund (2006)							
Beginning Balance	\$65,000	\$74,300	\$95,123	\$297,029	\$253,935	\$210,841	\$170,841
Tax Appropriation to Reserve	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Sale of Equipment	\$100	\$5,000	\$5,000				
Transfer from Closing Air Pack Reserve		\$917					
Equipment Grant(s) (FEMA, USDA, VTC)			\$200,000			TBD	
Cost Sharing/Grant for Aerial Replacement							
FEMA VECOMM Grant	\$47,000						
Total Available Funding	\$212,100	\$180,217	\$400,123	\$397,029	\$353,935	\$310,841	\$270,841
Repl VIL 1974 Maxim Tanker			(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
RC 2014 Rescue/Tanker and hose	(\$63,094)	(\$63,094)	(\$63,094)	(\$63,094)	(\$63,094)	(\$60,000)	(\$60,000)
RC 1989 Simo Aerial Ladder							
RC 2004 Peterbilt Pumper/Tanker		(\$15,000)					
Repl ER 1988 Inter Tanker		(\$7,000)		(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
Narrow Band Radios	(\$47,000)						
Repair of building antennas	(\$5,250)						
Electrical Repairs to Aerial Truck	(\$22,456)						
Total Capital Expenditure	(\$137,800)	(\$85,094)	(\$103,094)	(\$143,094)	(\$143,094)	(\$140,000)	(\$140,000)
Ending Balance	\$74,300	\$95,123	\$297,029	\$253,935	\$210,841	\$170,841	\$130,841

Program or Reserve Category	Actual FY14	Current Yr Est FY15	Budget Year FY16	Proposed Capital Plan			
				FY17	FY18	FY19	FY20
Fire Air Pack Reserve Fund							
Beginning Balance	\$1,667	\$19,918					
Tax Appropriation to Reserve	\$18,251	\$18,250					
Total Available Funding	\$19,918	\$38,168					
Air Pack Replacement		(\$38,168)					
Total Capital Expenditure	\$0	(\$38,168)					
Ending Balance	\$19,918	\$0					
CLOSE FUND							
Replacement is done through the operations budget							
Facilities Reserve Fund (2007)							
Beginning Balance	\$102,926	\$118,834	\$6,060	\$40,279	\$17,779	\$57,779	\$97,779
Tax Appropriation to Reserve	\$35,033	\$20,000	\$30,000	\$40,000	\$40,000	\$40,000	\$40,000
Transfer from CSO			\$50,000				
Debt Service Tax Appropriation	\$160,667	\$154,852	\$165,442	\$143,863	\$140,075	\$136,154	\$132,129
ADA & Voter Asst Grant for Auto Doors	\$4,576						
Total Available Funding	\$303,202	\$293,686	\$251,502	\$224,142	\$197,854	\$233,933	\$269,908
2029 2009-1 Chandler principal	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
2029 2009-1 Chandler interest	(\$22,567)	(\$23,412)	(\$22,296)	(\$21,069)	(\$19,731)	(\$18,295)	(\$16,784)
2015 RC Fire House principal	(\$3,266)						
2015 RC Fire House interest	(\$536)						
2025 2005-1 Town Office principal	(\$62,050)	(\$62,050)	(\$62,050)	(\$58,400)	(\$58,400)	(\$58,400)	(\$58,400)
2025 2005-1 Town Office interest	(\$32,248)	(\$29,390)	(\$26,877)	(\$24,394)	(\$21,944)	(\$19,459)	(\$16,945)
Village FD Engineering Assessment						TBD	
LED Light Conversion		(\$50,000)					
Police Department replacement			TBD				TBD
Center Garage windows, furnace							
Village Salt Storage				(\$40,000)			
Transfer Station Building Roof	Landfill Fund						
Library drainage		??					
Library Furnace							
Cemetery Storage Bldg Electricity	(\$5,288)						
Town Hall Automatic Doors	(\$4,576)						
Town Hall additional offices	(\$5,469)						
Town Hall locks, drop box, flag pole		(\$5,511)					
Replace LL dugouts & SB roof		(\$4,535)					
Town Hall walls & floors			(\$20,000)				
Security Cameras		(\$15,240)					
Gazebo repairs and painting		(\$5,600)					
Recreation fence replacement		(\$11,854)					
Recreation Building Painting							
Library, Replace Porch Quoins	(\$4,830)						
Library Roof Inspection/repairs							
Library Painting (ext)			(\$35,000)				
ER Hall/FD furnaces, UST removal			(\$5,000)				

Program or Reserve Category	Actual		Current Yr Est		Budget Year		Proposed Capital Plan		
	FY14	FY15	FY16	FY17	FY18	FY19	FY20		
Total Available Funding	\$22,473	\$5,108	\$7,108	\$9,108	\$11,108	\$13,108	\$15,108		
2013 JD X530 Rider Mower	(\$5,865)								
2014 JD X530 Rider Mower	(\$5,500)								
Transfer Capital to Ops	(\$8,000)								
Total Capital Expenditure	(\$19,365)	\$0	\$0	\$0	\$0	\$0	\$0		
Ending Balance	\$3,108	\$5,108	\$7,108	\$9,108	\$11,108	\$13,108	\$15,108		
Grant Park Restricted Fund (1968)									
Beginning Balance	\$91,337	\$101,912	\$87,103	\$95,814	\$105,395	\$115,934	\$127,528		
Market Adjustments to Fund	\$13,493	\$10,191	\$8,710	\$9,581	\$10,539	\$11,593	\$12,753		
Total Available Funding	\$104,830	\$112,103	\$95,814	\$105,395	\$115,934	\$127,528	\$140,281		
Miscellaneous transfer	(\$2,918)								
Grounds repair and seeding		(\$25,000)							
Total Capital Expenditure	(\$2,918)	(\$25,000)	\$0	\$0	\$0	\$0	\$0		
Ending Balance	\$101,912	\$87,103	\$95,814	\$105,395	\$115,934	\$127,528	\$140,281		
Lister Education Reserve Fund (by Statute)									
Beginning Balance	\$1,806	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211		
Tax Appropriation to Program	\$405								
Total Available Funding	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211		
Total Capital Expenditure	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Ending Balance	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211	\$2,211		
Reappraisal Reserve Fund (1991/2014)									
Beginning Balance	\$148,160	\$158,248	\$168,248	\$178,248	\$188,248	\$198,248	\$208,248		
Tax Appropriation to Reserve	\$10,088	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
Ending Balance	\$158,248	\$168,248	\$178,248	\$188,248	\$198,248	\$208,248	\$218,248		
Town Clerk Restoration Reserve Fund (2010)									
Beginning Balance	\$41,413	\$51,073	\$61,573	\$72,073	\$82,573	\$93,073	\$103,573		
Tax Appropriation to Reserve	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500		
Recording Fees	\$9,335	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000		
Total Available Funding	\$54,248	\$66,573	\$77,073	\$87,573	\$98,073	\$108,573	\$119,073		
Restoration Expense	(\$3,175)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)		
Total Capital Expenditure	(\$3,175)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)		
Ending Balance	\$51,073	\$61,573	\$72,073	\$82,573	\$93,073	\$103,573	\$114,073		
Conservation Commission Reserve Fund (2002)									
Beginning Funding	\$17,670	\$21,091	\$23,091	\$25,091	\$27,091	\$29,091	\$31,091		
Tax Appropriation to Reserve	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		
Total Available Funding	\$22,670	\$23,091	\$25,091	\$27,091	\$29,091	\$31,091	\$33,091		
Program Expense	(\$1,579)								
Total Capital Expenditure	(\$1,579)	\$0	\$0	\$0	\$0	\$0	\$0		
Ending Balance	\$21,091	\$23,091	\$25,091	\$27,091	\$29,091	\$31,091	\$33,091		

Program or Reserve Category	Actual FY14	Current Yr Est FY15	Budget Year FY16	FY17	FY18	FY19	FY20
Landfill Closure Reserve Fund (1992/2014)							
Beginning Balance	\$797,854	\$809,021	\$796,888	\$683,905	\$670,013	\$655,149	\$639,244
Closure Market Adjustments to Fund	\$130,165	\$52,867	\$2,017.00	51,108.00	50,136.00	49,095.00	47,982.00
Depreciation Market Adjustments to Fund	\$57,466						
Total Available Funding	\$985,485	\$861,888	\$848,905	\$735,013	\$720,149	\$704,244	\$687,226
Transfer to Capital Programs	(\$100,000)		(\$100,000)				
Landfill Closure Expenses	(\$65,464)	(\$65,000)	(\$65,000)	(\$65,000)	(\$65,000)	(\$65,000)	(\$65,000)
Replace roof on landfill building	(\$11,000)						
Total Capital Expenditure	(\$176,464)	(\$65,000)	(\$165,000)	(\$65,000)	(\$65,000)	(\$65,000)	(\$65,000)
Ending Balance	\$809,021	\$796,888	\$683,905	\$670,013	\$655,149	\$639,244	\$622,226
Police Equipment Reserve Fund (1987/2014)							
Beginning Balance	\$49	\$44,827	\$10,113	\$13,198	\$7,283	\$9,283	\$11,283
Transfer from Operating Surplus		\$22,828		\$5,000	\$5,000	\$5,000	\$5,000
Transfer voted from previous ops surplus	\$78,449						
Tax Appropriation to Reserve	\$8,000	\$0	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
VEM MDT Grant		\$5,350	\$5,000				
Highway Safety Grants for Cruiser Eqpt	\$10,000						
Insurance claim	\$10,536						
Total Available Funding	\$107,034	\$73,005	\$21,113	\$24,198	\$18,283	\$20,283	\$22,283
2014 Chevy Impala Cruiser	(\$26,726)						
Impala Equipment	(\$12,689)			(\$7,915)			
2014 Ford Interceptor	(\$7,915)	(\$7,915)					
Interceptor Equipment	(\$9,764)						
Repl 2011 Ford Crown Vic Cruiser	(\$5,113)			(\$9,000)	(\$9,000)	(\$9,000)	(\$9,000)
MDT		(\$5,350)					
Transfer to operations		(\$49,627)					
Total Capital Expenditure	(\$62,207)	(\$62,892)	(\$7,915)	(\$16,915)	(\$9,000)	(\$9,000)	(\$9,000)
Ending Balance	\$44,827	\$10,113	\$13,198	\$7,283	\$9,283	\$11,283	\$13,283
Water Improvement Reserve Fund (1993)							
Beginning Balance	\$125,345	\$237,374	\$84,412	\$69,412	\$149,412	\$24,412	\$124,412
Debt Service Rate Appropriation	\$184,855	\$224,354	\$223,078	\$67,245	\$67,246	\$47,606	\$47,606
Year End Ops Surplus to Reserve	\$113,861	\$139,645	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
BGS/CDBG Beanville Construction Grants	\$107,760						
New System Allocations	\$15,230						
Total Available Funding	\$547,051	\$601,373	\$407,490	\$236,657	\$316,658	\$172,018	\$272,018
2014 2003-2 Rowell principal	(\$11,550)						
2014 2003-2 Rowell interest	(\$146)						
2016 2003-1 Pinnacle Wells principal	(\$130,000)	(\$140,000)	(\$150,000)				
2016 2003-1 Pinnacle Wells interest	(\$27,608)	(\$17,109)	(\$5,833)				
2018 WPL-142 RT 66 principal		(\$11,880)	(\$11,880)	(\$11,880)	(\$11,880)		
2018 Final Design RT 66 Waterline		(\$7,760)	(\$7,760)	(\$7,760)	(\$7,760)		

Program or Reserve Category	Actual FY14	Current Yr Est FY15	Budget Year FY16	FY17	FY18	FY19	FY20
2035 RF3-056 Drinking Water Loan Prin.	(\$30,394)	(\$29,482)	(\$28,598)	(\$27,740)	(\$26,908)	(\$26,101)	(\$25,318)
2035 RF3-056 Drinking Water Loan Int.	\$14,843	\$13,931	\$13,047	\$12,189	\$11,356	\$10,549	\$9,766
2042 RF3-241 RT 66 principal		(\$32,054)	(\$32,054)	(\$32,054)	(\$32,054)		(\$32,054)
Repl 2004 Ford Ranger PU			(\$15,000)	(\$20,000)			
2008 Ford F250							
Maple St - Earle to So Main			(\$100,000)		(\$225,000)		
Franklin line to 8", Summer hydrant							
Beanville Road water extension	(\$112,822)						
Backup Generator for Pinnacle	(\$12,607)		??				
New Water Supply							
Replace North Reservoir (or cover)		(\$130,000)					
Remote meter reader system		(\$150,000)					
Transfer to support water operations		(\$516,961)	(\$24,965)				
Total Capital Expenditure	(\$309,677)	(\$516,961)	(\$338,078)	(\$87,245)	(\$292,246)	(\$47,606)	(\$47,606)
Ending Balance	\$237,374	\$84,412	\$69,412	\$149,412	\$24,412	\$124,412	\$224,412
Sewer Improvement Reserve Fund (1993)							
Beginning Balance	\$72,699	\$501,584	\$285,207	\$298,288	\$306,368	\$109,448	\$137,528
Debt Service Rate Appropriation	\$169,717	\$48,845	\$268,551	\$306,457	\$306,457	\$306,457	\$306,457
Year End Ops Surplus to Reserve	\$401,545	\$39,623	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
BGS/CDBG Beanville Construction Grants	\$341,240						
New System Allocations	\$2,763						
Total Available Funding	\$987,964	\$590,052	\$628,758	\$679,745	\$687,825	\$490,905	\$518,985
2014 2003-2 Rowell principal	(\$127,992)						
2014 2003-2 Rowell interest	(\$658)						
2026 RFI-091 principal	(\$31,746)	(\$32,381)	(\$33,028)	(\$33,689)	(\$34,363)	(\$35,050)	(\$35,751)
2026 RFI-091 interest	(\$9,321)	(\$8,686)	(\$8,039)	(\$7,378)	(\$6,704)	(\$6,017)	(\$5,316)
2026 RFI-140-1 WWTF principal		(\$7,778)	(\$7,778)	(\$7,778)	(\$7,778)	(\$7,778)	(\$7,778)
2030 RF3-018 WWTF principal		(\$7,778)	(\$219,706)	(\$219,706)	(\$219,706)	(\$219,706)	(\$219,706)
2046 USDA WWTF P & I			(\$15,000)	(\$20,000)			
Repl 2004 Ford Ranger PU							
2008 Ford F250							
Beanville Road sewer extension	(\$316,663)						
Maple St - Jocelyn to Main							
Elm St			(\$21,920)	(\$21,920)	(\$21,920)	(\$21,920)	(\$21,920)
Summer pipe, manholes, School		(\$50,000)					
Payments for permit violation		(\$56,000)					
Park St pipe repl - 300 feet		(\$50,000)					
Repayment to GF of 2003-2 bond		(\$100,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
Total Capital Expenditure	(\$486,380)	(\$304,845)	(\$330,471)	(\$373,377)	(\$578,377)	(\$353,377)	(\$353,377)
Ending Balance	\$501,584	\$285,207	\$298,288	\$306,368	\$109,448	\$137,528	\$165,608

Cemetery Department

The Cemetery Department is responsible for five cemeteries: Pleasant View, South View, Moulton, Randolph Center, and East Randolph. We work for pay at Catholic Cemetery and Grant Park. We have four full-time employees and one part-time employee doing this work. They do the spring and fall clean-up, spread hard pack on the roads, trim trees and bushes, and summer mowing and trimming of lots.

A roof was put on the storage building at Pleasant View Cemetery. Several dead trees were taken down. Several sunken graves were filled in, and some stones were repaired. A new section was opened at Pleasant View which required many truckloads of fill taken from other town projects, and seeding.

There were 32 burials in the above cemeteries and 14 new lots sold.

Randolph Center cemetery (mowing and trimming) and East Randolph Cemetery (mowing, trimming and grave digging) were contracted out to Andrew Wirtz. *Submitted by David Barnard, Cemetery Commissioner*



L to R: Claude Young, Ed Place, Shane Bushway, Harold Hooker, & Floyd Tucker

Citizen's Advisory Board (CAB) of the Randolph Restorative Justice Program (RRJP)

The RRJP is a Department of Corrections grant funded program, run by one part time staff person and a nine-person volunteer CAB.

With an ever-growing number of local volunteers, we work with local people who have committed crimes in our community. We meet with some people prior being charged with a crime and some as part of the person's probationary sentence, and as of 2014, some are people re-entering our community after having done time in prison.

The Restorative Justice Programs were developed both as an alternative, and as an addition to, the criminal justice system. The programs are based on an offender's admission to the crime they are accused of and a sense of responsibility to restore the damage they have done to their community by their actions.

The mission of the new Reentry Program is to create safe communities by providing local volunteer support and accountability to your neighbors and family members who are returning home from prison. All of the people in our program have ties to the greater Randolph area. Our staff person supports teams of volunteers who meet weekly with offenders as they transition back to the community. The term we use for this process is COSA- **Circles of Support and Accountability**. COSA and its supportive services have been found to have a 70% reduction in recidivism by its high-risk participants compared to a 35% reduction in the comparison programs.

The program is currently looking for volunteers to work with returning offenders. If you are interested in making your community a safe place for everyone to live- please contact our staff person -- *Kym Anderson at 802 272 5686 or email Kymandersonvt@gmail.com*

Conservation Commission

The Randolph Conservation Commission's mission is to help conserve the Town of Randolph's natural resources and rural heritage, to enhance wildlife habitat and water quality, to manage the Town forests, and to encourage appropriate recreational uses of the Town forests. In addition to recreational uses, the Town forests also generate income for the Town through occasional timber sales.

In 2014, the Conservation Commission approved financial support to the White River Partnership for water quality testing and analysis on the Second Branch of the White River, where levels have often exceeded quality standards. The Commission is focusing on a public campaign to educate townspeople about identifying ash trees and the potential threat of the emerald ash borer (EAB) to Vermont's trees. The EAB has been detected in neighboring states and Canada and is expected to eventually spread into Vermont. Under the guidance of Jay Lackey, a forester with the Vermont Department of Forests, Parks & Recreation, a roadside survey of ash trees in the Town of Randolph was conducted in November by 20 volunteers.

There are currently two vacancies to be filled on the Conservation Commission, which meets the third Tuesday of the month, 6 pm, at the Town Hall. – *Sidney McLam, Chair*

Energy Committee

The Energy Committee's purpose is to find ways to save the Town money on energy costs and to assist in making our community greener. We also want to help residents save energy in their homes.

In the past year, we worked with the Town Manager to change all of the streetlights to LEDs. The cobra lights owned by Green Mountain Power have all been changed. We have a contractor ready to change all of the streetscape acorn and parking lot lights to LEDs soon.

Our most recent work has been with the Solarize Upper Valley program. We have been working with Vital Communities, a non-profit out of White River Junction, to spread the word and encourage residents to install solar PV. As of the end of December 2014, we have more than 35 homeowners who have contacts with the installers, to install more than 210 kW of solar PV. Our installers are Catamount Solar and Integrity Energy, both local companies.

We are planning another Energy Expo for the spring to bring energy saving ideas to homeowners. If you are interested in or thinking about a home energy audit or any energy saving improvements, please contact one of our members. We will be glad to help point you in the right direction. – *Larry Richburg, Chair*

ECFiber

Randolph is a member of the East Central Vermont Community Fiber-Optic Network, a joint venture of 24 municipalities via an inter-local contract. Its goal is to provide high-speed fiber-optic broadband to every resident, business and civic institution in the member towns. ECFiber made major progress this past year and 2015 promises accelerating growth.

In 2014, ECFiber focused on customer connections along the 140 miles of fiber hung in 2013 and added 60 miles to the network. There are now over 1000 subscribers in 11 towns. By 2016, 300 miles of network will pass 3800 premises in 19 towns. As projected, ECFiber reached “cash-flow positive” (before debt service and capital expenditures) during 2014. Offerings expanded to a top service level of 400 Mbps, fastest in the area, with 1Gbps service projected for late 2015 or early 2016.

ECFiber will reach Randolph in 2015! The Vermont Telecom Authority (VTA) has committed to several exciting projects that will allow us to connect subscribers in Randolph and neighboring towns, with the first connections occurring early in 2015 in S. Randolph along Rt. 14. In later phases, projects will connect portions of Braintree Brookfield after passing thru a large swath of Randolph.

The main form of fundraising continues to be investment financing through the sale of promissory notes to (mainly) local investors, who invested \$1.5 million in 2015. As a result, ECFiber has now raised over \$6.3 million in total, most of which is going into the construction of additional route miles and connection of customers along those routes.

ECFiber Governing Board meetings occur monthly and are open to the public. More information is available at www.ecfiber.net. Or contact your local representatives: randolph@ecfiber.net. —
Jeff Tolbert, Jerry Ward, and C.J. Stumpf



*Front Doug Armstrong, James Cunningham, April Wooden & Rick Peliter
Back: John Race, Reg Magnant, Arlin Goodwin, Ed Lefebvre, & Robert Runnals*

Fire Advisory

In 2014, a few building permits were reviewed. The big issue is the reluctance to install sprinklers where they are not required by the state. In addition, it is beneficial and strongly recommended businesses install Knox Boxes on the exterior of their buildings.

Under the Capital Plan, the next fire vehicle to be replaced is the 1974 Maxim, which is housed in the Randolph Village Fire Station. Plans are underway to create a bid specification for this fire apparatus.

Randolph Center Fire Department took delivery of their new Rescue/Tanker, to carry extrication tools and various other tools needed for vehicle accidents.

There has been discussion regarding new locations for dry hydrants, currently no new ones were installed. If interested in installing a dry hydrant on your property, which would be feasible for the surrounding neighborhood, please contact Kermit LaBounty at 728-5135.

FSAC meets the second Tuesday of each month at 7:00 p.m. in the Town Hall Conference Room A. Effective January 2015 minimum wage increased thirteen cents. The Firefighters wages will increase as follows: Firefighter \$9.15, Lieutenant \$10.07, Captain \$11.07, Assistant Chief \$12.18, and Chief \$13.40.

The proposed budget for the Fire Departments Fiscal Year 2016 is anticipated to be \$325,275.

Summary of Fire Calls			
Type of Fire	RVFD	RCFD	ERFD
Structure or chimney	7	5	6
DART Responses	14		
Vehicle Fires	1	4	
Vehicle Accidents	11	31	3
Unpermitted Burns			1
Grass/Brush Fire	1	1	
HAZMAT Incidents	1		
CO-Smoke Alarm	8		
Electric Fires	11	1	
False Alarms	35	17	2
Mutual Aid	2	9	6
WRVA Assistance	7	1	1
Public Assistance	9	2	
TOTAL	107	71	19

Randolph	RVFD	RCFD	ERFD
Firefighter Hours	1105	968	405
Total Fires	197	Firefighter Hours	2478

Braintree			
RVFD			
Firefighter Hours	251		
Total Fires	14	Mutual Hours	224

Fire Warden

It has been a good year in the Town of Randolph for wildland fires. There were only a few forest or grass fires reported with minimal damage to property thanks to the quick response and proper handling of calls by each of the town's three fire departments. There were 224 permits issued for burning.

When a permit is granted it is under the following conditions:

1. The landowner is the only person eligible to obtain a Fire Permit for a specific location. This permit is valid only for the place and time stated.
2. This permit in no way relieves the person to whom it is granted from any liability related to the fire or any damages it might cause.
3. The person setting the fire must at all times have sufficient help and tools present to control the fire.
4. Only natural wood material may be burned under this permit. Other materials require an air pollution permit as well as this permit.
5. The fire must not be left unattended until it is entirely extinguished.
6. Restricted materials cannot be used to ignite natural wood materials.
7. Any special conditions written on this permit are to be considered as part of "conditions to burn".
8. If any permit condition is not followed, then the permit is immediately invalid and you will be burning illegally.

9. Violation of the conditions of this permit may result in the permittee receiving a “Vermont Fire Prevention Ticket” which will result in court action and a fine for each day of violation.
10. Leaving a message on the Fire Warden’s phone does not give you permission to burn. It is advisable that you call 24-48 hours prior to the time you wish to burn. You may not be able to get a permit if you are calling 15 minutes before you wish to burn.
11. If you do not understand the law or have further questions, contact your local forest fire warden before you burn. This permit may be cancelled for cause at any time.

The Town of Randolph has an ordinance on open fire and incinerators. The burning of any solid waste by open fire or incineration in the Town of Randolph is prohibited. A special written permit may be granted by the Fire Warden or his designee for open burning of yard and garden debris including: trees, stumps, brush, untreated wood, lawn clippings, and leaves, provided that no hazardous conditions will be created by such burning. Contact Corey Bradley, Fire Warden: 279-5172.

Kimball Public Library

Kimball Library has been serving the community for more than a century. 110 years after our doors first opened, what we do here now looks a lot different than it did then: our users do much more than just borrow books here. They use our new, super-fast, fiber optic Internet connection to upload photos and videos, to Skype with friends and for job interviews, to access e-government services like filing tax returns and applying for hunting licenses, and to download updates on their own laptops and other devices. They also learn that the staff is here to help them with technology when they need it – the librarians aren’t necessarily experts, but they aren’t afraid to try new things. Our users don’t even have to come to the Library to use library services: they can download free eBooks and audio anywhere they have an Internet connection; they can use online resources like Chilton manuals to repair their cars, or HeritageQuest Online to research their family history; they can learn a new language or look into a medical concern – all by visiting the Library’s website.

People absolutely still come to the Library – our users made more than 30,000 visits to our beautiful historic building during FY2014. They come for the story times for children, and the book groups for adults. They come to read newspapers and magazines, and to browse for a book. They come to borrow books on CD to keep them company on their commutes, and DVDs for a relaxing Saturday night. Kimball Library is many things for many people. If you haven’t visited recently, please stop in. Visit our website. See what we have for you.



l to r: Jessamyn West; Amy Grasmick, Cynthia Sandusky, Sara Edwards, Judith Flint, and Lynne Gately

Board of Listers

In May 2014, Polly Frankenburg retired and the Selectboard appointed Ed Luce to replace Polly. We thank Polly for her many years of service as Lister. We had ongoing investigation and discussions on the new tax mapping proposals from three companies and the GIS layering digital data available. Some of these meetings included the managers of the Water & Sewer Department, Planning and Zoning and the town manager. The decision to proceed with CAI as the vendor was approved 3-0-0 with agreement from the other using departments. We needed to hire an appraiser, Bruce Taylor, to help us with a disagreement a parcel owner had taken to the State Appraiser. The state mandated that we place a value on all tax-exempt properties, and we accomplished that task. In May we requested an extension for filing the Grand List, approved 3-0-0. This extension was approved by PVR and we had until August 15, 2014 to file the G.L. The Selectboard approved our budget extension for the expense of the purchasing of the new tax mapping and GIS system. The Lock-up of the 2012 and 2013 Grand Lists was approved 3-0-0 and later approved by the Selectboard.

The Tentative (Abstract) Grand List was approved 3-0-0 to be filed on July 31, 2014. We voted 3-0-0 to sign the Final Grand List on August 21, 2014 with the Town Clerk accepting and signing off.



L to R: Don Sweetser, Ed Luce, Mimi Burstein and Patrick French

Police Department

The Randolph Police Department strives to serve its community in a manner that allows them to protect the rights and dignity of all persons. The Department's mission is to provide a safe and secure environment for all who reside and/or visit Randolph.

We accomplish this by listening to citizen's concerns, exceeding their expectations, maintaining a high standard of integrity, and leading the initiative to prevent crime and injustice by enforcing the laws of Vermont and the Constitution of the United States in a fair and impartial manner.

The Village Police Department employs 6 full-time and 3 part-time law enforcement officers and 3 support staff personnel.

In 2014, our department had 1,115 cases generated, but many more calls for services were answered. The following is a sample of the types of complaints received and responded to in 2014:

- Citizen Assists (22%) – entails assisting villagers in ways which include residence and vehicle lock outs and VIN Inspections. This number is higher than that in reality because a call/or assist did not necessarily always get a case generated.

- Motor Vehicle complaints (7 %) - enforcing complaints involving motor vehicles to include DUI's and Driving with License Suspended arrests. The Officers also issued 275 traffic warnings and 112 traffic citations for the year.
- Thefts/Vandalisms (7%)
- Assaults and/or Domestic and Family Related Complaints (5%) - assisted with disturbances between individuals or family members to include both simple and domestic assaults as well as juvenile issues.

The Department received several grants this year to include:

1. A \$1,200 Vermont Department of Public Safety Grant for DUI enforcement,
2. A \$3,605 Homeland Security Grant to replace and update our handheld and cruiser radios
3. A \$5,350 Homeland Security Grant to replace and update our mobile data computer.

Thank you to all for the continuing support that guarantees our success.

Recreation Department and Randolph Community Recreation Advisory Committee

After more than a decade of contracting the Boys & Girls Club of the White River Valley to administer the Randolph recreation programs, the Town hired me as a full-time recreation director in June 2014. I was tasked with transitioning the administration of existing recreational programming from the BGC to the Town, to build community relationships, and to develop new recreational offerings for the citizens of Randolph, East Randolph, Randolph Center, Braintree, Brookfield and surrounding towns.

My first major undertaking was the operation of the Swimming Pool and Summer Camp. Both programs were successful thanks to the directors, Carol Saberlin-Tener and Sultana Khan of the BGC. During the summer and fall, I have provided administrative support for multiple sports programs such as the tennis team, youth basketball, and adult table tennis, pickle ball, basketball, and volleyball.

The Recreation Department applied for, and received, a grant of \$3,000 from the Ronald McDonald House to provide financial assistance to families without adequate resources to pay for recreation programs. The Recreation Department was also awarded \$20,000 from the State of Vermont to assist with the resurfacing and the rebuilding of the Park Street playground. We thank all businesses in the community who are helping us to fund this project, including School Street Garage, The Frankenburg Agency, The Herald of Randolph and Northfield Savings Bank. Plans for a new skate park are evolving with skater input to provide a safe and supervised location.

A huge thank you to the community for support of our recreational programs as well as to the Randolph Community Recreational Advisory Committee: Tom Schersten, Jon Kaplan, Jason Lewis, Erica Sears, George Sweet, and Rita Hull.—*Kate B Sigurdson, Recreation Director*



*Carol Saberlin (Pool Director) & Kate Sigurdson (Rec. Director)
Pic Provided by Tim Calabro/The Herald of Randolph*

Water and Sewer Committee

The Water and Sewer Advisory Committee (WSAC) is charged with reviewing allocation and abatement requests, construction plans and concerns from potential and current customers, and recommending improvements to the system. All recommendations are directed to either the Selectboard acting as Randolph's Water and Sewer Commissioners, the Town Manager or the Chief Water and Wastewater Operator. In addition to these regular duties above, the Committee spent significant time this year examining different rate structures and providing a recommendation for new water and wastewater rates, which were adopted and went into effect in November.—*Tom Schersten, Chair*



L to R: Chris Chambers, Elizabeth Walker, Roy Fifield & Tony Delegato

Zoning Office

The number of zoning permits issued was 98 which is down slightly from last year. The Development Review Board (DRB) usually meets once a month, but as it was another slow year, it only needed to meet 7 times again. Below is a summary of the year:

- ❖ 7 permits for new single-family dwellings were issued (same as last year), with an average cost of \$235,000 (up by over \$45,000 from last year)
- ❖ 4 subdivision applications, some for renewals or revisions to existing approvals, for a total of 6 additional lots created
- ❖ 10 site plan reviews by the DRB
- ❖ 7 conditional use reviews by the DRB
- ❖ 2 variance requests to the DRB
- ❖ no local Act 250 reviews
- ❖ no appeals to the DRB of the Zoning Administrator's decision
- ❖ no appeals to the Environmental Court of the DRB's decision
- ❖ no reviews by the Design Review Advisory Commission
- ❖ Total construction costs of all permits issued was over \$2,300,000.
- ❖ The most costly project was \$400,000 for a single-family dwelling. All of the top 5 most costly projects were single-family dwellings.

Mardee Sánchez, Zoning Administrator

Arts Bus

Since 2010, The Arts Bus, Inc. has invited hundreds of children aboard the green painted, bio-diesel operated school bus to engage in creative activities with inspiring artist mentors. Converted into a traveling arts studio, music space, and free library, The Arts Bus is a vehicle of hope that is on the road from May – September and currently employs the services of over a dozen area artists to provide year-round programming. Service communities include pre-schools, after-school programs, Town Rec youth and community projects, public libraries, summer camps, farmer’s markets, special events and festivals. A fundamental goal of the cultural outreach mission is to integrate an appreciation of the arts with the daily life of communities while focusing on the core mission of nurturing the innate creativity of all children. In 2013, The Arts Bus began building alliances with town, business, and organizational partners to share the collective work of enhancing the creative life of the broader community. Randolph is one of 13 towns receiving The Arts Bus services.

In 2014, a total of 26 “Stops” were made in service to the children of Randolph. These included 7 After School Program stops, 4 Preschool stops, 2 In-Home Childcare stops, 2 stops at Randolph Circle, and 5 stops at Kimball Library. In addition, The Arts Bus participated in the 4th of July Parade, BALE’s presentations at Chandler, and the first annual Under One Sun Arts Festival. In alliance with Randolph Rotary, two Intergenerational Community Dances were held in Randolph Center, and in collaboration with RUHS, the first annual Li'l Punkin’s Hideaway was offered on Halloween night. A “Stop” includes materials and 1-2 hours of time, leadership and creative inspiration with local artist/mentors. At a value of approximately \$500/stop, the 4,000.00-requested appropriation ensure a minimum of eight Stops in 2015 in the Town of Randolph. With support from other fund-raising efforts, The Arts Bus anticipates continued participation in the long-term stewardship and creative life of the community by providing additional Stops for the children of Randolph throughout the year.

Capstone Community Action

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families, and their communities. This year, Capstone served 18,815 Vermonters in 9,237 households.

Programs and services accessed by 214 Randolph households representing 476 individuals this past year included: Access to nutritious meals and/or meal equivalents at the food shelf; Help to keep heating their homes with our Crisis & Supplemental fuel programs as well as other utility costs; Work with housing counselors to find and retain affordable, safe, secure housing, serving those who are Veterans and homeless; Households received emergency furnace repairs and furnaces were replaced at no charge, and even weatherized making them warmer and more energy efficient for residents, including seniors and residents with disabilities; Case management services related to ongoing disaster recovery from Spring 2011 and Tropical Storm Irene flooding, as well as referrals to other community resources to address critical needs; Use of our Low Income Taxpayer Clinic to resolve IRS controversies and learn about their rights and responsibilities as taxpayers; Services for children in Head Start and Early Head Start; Support from the Capstone Transportation Project; Information and assistance signing up for Vermont Health Connect; Attendance at classes or meeting one-on-one with a financial counselors to be better able to manage and grow family finances; Counseling and technical assistance on starting or growing a business for entrepreneurs (some women specifically by Vermont Women’s Business Center); Nutrition education and reimbursement for the cost of childcare providers serving nutritious meals to children in their care.

Central Vermont Adult Basic Education

Randolph adults and teens who need help with basic reading, writing, math, and/or English as another language can receive free instruction provided by Central Vermont Adult Basic Education. Students enrolled in the program can also work to achieve their GED or high school diploma.

Last year alone, 37 residents of Randolph enrolled in CVABE's free programs. In addition, 8 volunteers from Randolph worked with CVABE's professional staff to deliver literacy services. CVABE's personalized instruction helps students to reach goals including: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, obtaining a driving license, preparing for college, gaining citizenship, and more.

CVABE has six welcoming learning centers that help 500-600 residents per year throughout Orange, Washington and Lamoille counties, including the Randolph Learning Center at 12 1/2 South Main Street in Randolph. *Nearly all students are low income.* All are welcome.

We are deeply appreciative of Randolph's voter-approved *past* support. This year, your level support is again *critical* to CVABE's free, local education services.

For information, please contact CVABE's Randolph Learning Center at (802)728-4492, visit on-line www.cvabe.org, or call our administrative offices at (802) 476-4588.

Central Vermont Council on Aging

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

The services we provide include the Senior HelpLine at (800) 642-5119; Information & Assistance staff to counsel elders on the many available benefit programs and services; Case Managers who work with clients develop, implement and coordinate individualized long-term care plans; Nutrition Services that provides oversight and funding for the preparation and distribution of more than 194,000 home-delivered and community meals for seniors; the State Health Insurance Program which provides personalized Medicare counseling and enrollment assistance for Medicare Part D plans; and Family Caregiver Support that promotes the well-being of the family members who make it possible for seniors to remain in their homes.

In the past year, we have touched the lives of thousands of elders throughout Central Vermont, including an estimated 312 in your town. Brenda Traegde is the Case Manager dedicated to serving the seniors in Randolph and worked directly with 137 families in the past year.

All of us at CVCOA extend our gratitude to the residents of Randolph for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

Chandler Center for the Arts

Under its new leadership, Chandler strives to serve the entire community through a variety of programming and performance offerings such as Mini-Mud, the July 4th musical, NWF, and a cadre of touring artists.

You, your friends, and your neighbors are the community on which Chandler serves and depends. We will seek your input for shows, classes and outreach opportunities. We will listen to your ideas and concerns. We will bring great performers to the stage and into your community and schools and, with your assistance, we will continue to create new programs, which will provide artistic and experiential opportunities for the entire community, from age 4 to 104.

The new Director, Kurt Thoma, has visited with Rotarians, high school students, VTC students, community members and other arts organizations to learn how to best serve Randolph families. You are urged to contact him with your ideas, complaints and suggestions. With your guidance, he will continue to make Chandler an enduring part of Randolph. —*Kurt Thoma, Executive Director 728-9878*

Clara Martin Center

Clara Martin Center (CMC) provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations, evaluations, and medication management services.

Clara Martin Center continues to enhance a broad range of programming. The Agency continues to increase access to services for at risk young adults while contracting with partnering schools to deliver services for students and families. Clara Martin Center also provides mental health and substance abuse services within its Criminal Justice Program and for returning veterans and their families.

We here at CMC are embracing the challenges and continue to adjust to the changes that have occurred throughout this fiscal year. The launch of the Vermont Health Exchange is one. The other is the new “Hub and Spoke” model. CMC contracts with CVSAS and other healthcare providers to create a coordinated, systemic response to the complex issue of opiate and other addictions in Vermont.

Town funds support services to the under and uninsured and allows the Clara Martin Center to assist the community in its service needs as a whole. It is through the continued financial support from our local towns that we are able to report these successes.

FY14 TOTAL SERVED BY CMC	4,007	TOTAL SERVED FROM Town of Randolph	413
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*CSP is our community support program that serves the chronically mentally ill population.

Green-Up Vermont

Green Up Day celebrated 44 years in 2014! Green Up Vermont is the not-for-profit 501(c)(3) organization responsible for continuing the success of Green Up Day. **Green Up Vermont is not a State Agency!** The success of Green UP for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont

With your town's help, we can continue Vermont's unique annual tradition of taking care of our beautiful landscape and promoting civic pride so, our children grow up with Green Up. Our coordinators tell us that many of their volunteers are families with young children. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity books, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 14 percent of our budget. Last year appropriations from cities and towns covered 18 percent of our budget. These funds pay for supplies including over 48,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute because when you support Green Up Vermont you are not just supporting a program but Vermont and the people who live—and visit—here.

Mark your calendars for the next Green up Day, May 2, 2015, celebrating 45 years! Get together with family and friends and clean up for Green Up Day, always the first Saturday in May.

Greater Randolph Senior Center

The Greater Randolph Senior Center serves the towns of Braintree, Brookfield and Randolph. In 2014, the Center provided 15,382 meals, of which 14,770 meals were 25% funded by reimbursement from CVCOA and VCIL. About 9,109 meals were delivered through the Meals on Wheels program, which helps seniors and the disabled to live independently in their own homes and continue to participate in their communities, and 4,502 meals served at the Fork & Spoon Café at the Center. People come to the Center to meet with friends and join in such activities as exercises, book club, bingo, mahjong, card games, foot and flu shot clinics, memory screenings, writing and craft classes and healthy-living workshops, live music, educational speakers, fitness and sports on the Wii and senior trips.

Our programs are funded through suggested donations from people who eat at the Center, take meals to go, from recipients in the Meals on Wheels program, from municipal contributions, bequests, grants and through fundraising activities. We receive donations from people who use the senior center for family and holiday gatherings. We depend heavily on volunteers—for delivering meals, serving lunch, AARP tax assistance, classes and trips. Volunteers help us accomplish our mission.

We are open to the public and encourage all adults to take advantage of our meals programs and activities. We look forward to making new acquaintances and delighted to see old friends. We hope for the continued support of the community in the coming year to ensure that the Center remains open and functioning for all seniors and for those who are disabled. No reservations needed for lunch. Please “make a note” and plan to visit for lunch or for an activity in the coming months.

Vermont Department of Health Report for Randolph

At the Vermont Department of Health, we are working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. For example, in 2014 the Health Department:

Supported healthy communities: Health Department staff have been active participants in advising the Two Rivers Ottauquechee Planning Commission's work on incorporating health into the Regional Plan, individual town plans, and into the long-term sustainability planning for the region (<http://ecvermont.org/>). This advice has focused on Health Impact Assessments and citizen engagement for local policies to make healthy choices the easy choices in communities. Health Department staff have also been active in ReThink Health of the Upper Connecticut River Valley to find ways to promote healthy changes in our health systems (for more information, contact Alice Stewart at alice.f.stewart@dartmouth.edu). In addition, Health Connections was awarded \$45,000 to reduce tobacco use in the area including Randolph.

Provided WIC food and nutrition education to families: We served about half of all Vermont families with pregnant women and children to age 5 with WIC (Women, Infants and Children Supplemental Nutrition Program). WIC provides individualized nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables. In Randolph, 197 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2013, we responded to 101 cases of infectious disease in Orange County. In 2013, \$13,079,279.71 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide; \$955,732 of which was in the area served by this district.

Facilitated discussion on opiate addiction: Following the Governor's Forum on Opiate Addiction, regional meetings took place around the state including 529 in-person participants. The Hartford Region (which includes northern Windsor County and southern Orange County) included 35 people at a District Leadership Team meeting and continues to meet to plan next steps to address the opiate issue in our area. For more information, contact Substance Abuse Prevention Consultant Claudia Marieb at claudia.marieb@state.vt.us.

Home Share Now

Home Share Now works in Washington, Orange, and Lamoille counties plus some adjacent towns through offices in Barre in Morrisville to develop successful home shares, an affordable housing option with positive community and environmental impacts. Last year we served 640 individuals, a 12% increase from the year prior, and matched 27% more people.

Home Share Now facilitates exchange of services (transportation, meal preparation, pet care, companionship) for housing at a reduced cost. While the majority of Home Share Now's participants are elderly and/or financially insecure, we have no qualifiers or disqualifiers; therefore, every person in Randolph has the ability to use our services to age safely at home, to save money, to maintain independence, to shorten a commute, to share meals, or to lessen their home energy needs.

Last year, 74% of participants fell within low income limits and 85% of home providers were 55 or older. Home Share Now helped divert nursing home eligible home providers for a potential savings of up to \$228,993 and saved home seekers \$81,780 in rental expenses with 35% of all home seekers providing services and paying \$0 in rent.

We are the *only* organization offering this service in central Vermont. After a steady rate of service to Randolph, this past year Home Share Now saw a 60% increase. Home Share Now has served 55 people in Randolph since 2011 when we debuted in Orange County. Of those 55 people, 34 have been home providers and 21 were seeking housing. This number does *not* include individuals living outside Randolph that would have considered a home share in your town.

Home Share Now does not charge the full cost of our services in order to make home sharing accessible to everyone. Our proven process requires approximately 10 hours of staff time to complete an interview, personal references, and background check--this process is to ensure the safety, security, and a good match. For every person that wants to work with Home Share Now, we must raise \$250 per person to simply process a single enrollment. An appropriation will support the enrollment process and make it possible for us to continue the work we started when Randolph was added to our service area in 2010. More information can be found at www.homesharenow.org or by calling 802-479-8544. —Submitted by Christina Goodwin, Executive Director

Orange County Court Diversion Program

The Orange County Court Diversion Program (OCCDP) is a community based, cost effective alternative to the criminal court system for eligible offenders referred by the State's Attorney. The State's Attorney dismisses the charges of participants who successfully complete Diversion.

A citizen Review Board, comprised of volunteers throughout Orange County, interviews each offender. The main criteria for acceptance into the program are an admission of wrongdoing and a willingness to take responsibility for the offense. Throughout the discussion, the client is made aware of the concerns and needs of both the victim and the community, and held responsible for amending the wrongdoing. Approx. 85% of the clients who participate in the Orange County Court Diversion program successfully complete the program. Those who fail have their cases returned to court for prosecution.

The Orange County Court Diversion program also administers Orange County's Youth Substance Abuse Safety Program for civil violations of underage drinking and minors in possession of marijuana.

A total of 179 clients were referred for services during the fiscal year that ended June 30, 2014. Of this amount, 68 clients were referred from juvenile and adult court for criminal offenses, and 111 clients were referred for a civil violation of underage drinking and/or possession of marijuana. During FY14, OCCDP processed 62 cases in which the offender either resided in Randolph, and/or the offense occurred in Randolph. OCCDP's FY14 operating budget was \$103,164.00

For a number of years we have been proud to be supported by appropriations from every town in Orange County. Randolph appropriated \$ 600.00 for FY14 to support OCCDP. Our program is requesting the same appropriation request for FY15.

Thank you for your continued support. Questions and additional information concerning the program should be directed to David Savidge, Executive Director, Orange County Court Diversion, P.O. Box 58, Chelsea, VT 05038. (802-685-3172)

Orange County Parent Child Center

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, six free community playgroups, Kids Place supervised visitation and exchanges, Reach Up case management, Families Learning Together program, Early Care & Education for children 6 weeks to 6 years, parent education, kinship care support groups, and resource & referral services. You can learn more at www.orangecountypcc.org.

Last year, with the continued support of your community, we were able to serve 76 families from Randolph including 139 adults and 119 children.

Randolph Area Community Development Corporation

RACDC's 2014 annual meeting was a joint effort with RTCC and RUHS. Film-making, culinary, business and project based learning students presented their impressive work. We will continue collaboration on community-based projects in 2015. David Palmer, RACDC and Stagecoach founder, was awarded the "Hutchinson Award for Community Service," for close to 40 years of service.

A quick update on our work: RACDC continues to offer the SASH (Support And Services at Home) program, a partnership which is proving successful in helping seniors better manage their own health. Partnering with the Rotary Club, the Joslyn House Round Porch is getting a rehab. This year we joined forces with the Chamber to hold Safe & Seen at Halloween, distributing candy, gifts, and toothbrushes to hundreds of area children. RACDC is working with the Town to develop a downtown information kiosk and "Welcome to Randolph" signage for use on all town entry points. We're also working with the Town to assess the feasibility of acquiring three blighted downtown properties, removing the deteriorating structures and creating a public green space. VTC landscape architecture students developed four conceptual park plans with input from the public. RACDC helped acquire tax credits for two downtown buildings: One Main Tap & Grill's code and façade improvements, and Randolph House cabling updates. Anyone considering upgrades to their downtown property should contact RACDC to see if tax credits could help their project. Housing and Business Revolving Loan Funds, with available cash balances of \$95,201 and \$161,358 respectively, are available for rehab or energy improvements, or to assist in job creation and business development,

Thanks to John Westbrook for his service as President. RACDC's work is made possible through our hard working board and staff members, our volunteers, and your generous support. *Thank you to all who contributed to another year of progress.* Julie M. Iffland, Executive Director julie@racdc.com

Randolph Area Food Shelf

The Food Shelf has been serving the community since 1977, providing food supplies to people in need in the communities of Randolph, Braintree, Brookfield, and East Granville.

In 2014 we provided food to 393 households in our service area (a 9% increase over 2013), representing just shy of 1200 individuals. Of these 393 households, 262 are in Randolph. The Food Shelf also administers two USDA federal nutrition programs, the Commodity Supplemental Food Program (CSFP), and the Child and Adult Care Food Program (CACFP). We also prepared and handed out 151 Christmas Boxes during the 2014 holiday season.

In an effort to increase our services in 2014, we implemented the Summer Kids Program (SKiP). During June, July, and August, we provided over 1,700 lunchtime meals to area children.

The Randolph Area Food Shelf is overseen by a 9 member Board of Trustees and operates solely from the help of over 50 dedicated volunteers; there is no paid staff.

Money appropriated from the Town of Randolph by vote at town meeting will help us maintain and continue our mission, helping to ensure that no one in our community goes hungry in these tough economic times.

Many thanks to the Randolph community for your support! For more information, or if you are interested in volunteering, please visit us on the web at www.randolphareafoodshelf.org or by phone at 802-431-0144.



Photo provided by Harriet Chase

Safeline, Inc.

Safeline is a 501(c)(3) non-profit that provides free and confidential services to victims and survivors of domestic violence, sexual violence and stalking in Orange County and northern Windsor County, Vermont.

During the fiscal year ending June 30, 2014, Safeline staff and volunteers provided approximately 1119 services and worked with 387 individuals throughout our service area. Of that number, **approximately 333 services for 37 victims/survivors were residents of Randolph**. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referral through Safeline's 24/7 Hotline (1-800-639-7233). Victims/survivors can also choose from a wide array of other free and confidential services including legal advocacy, medical support while at the hospital, economic empowerment, financial literacy, and day shelter services. This co-location of services is enormously beneficial to service users who have safety concerns, transportation issues, limited financial resources and/or difficulty finding childcare.

In addition to providing direct services, Safeline acts as a resource to the community and is committed to changing our culture of violence. As part of this work, Safeline also offers a full range of prevention education activities, media resources and training curricula.

Stagecoach Transportation

Since 1976 Stagecoach Transportation Services has worked to create a network of community transportation alternatives that connect the people and places in Orange and Northern Windsor Counties. Over the past 38 years, Stagecoach has provided rides to medical appointments, pharmacies, senior meal-sites, grocery markets and other vital or quality-of-life services.

Randolph residents can access scheduled route services to reach employment and shopping opportunities in the Montpelier area and the Upper Valley via the 89er and the 89er North. Randolph residents can utilize the transportation alternatives available to seniors, persons with disabilities, and other vulnerable populations that Stagecoach provides for accessing a variety of destinations including grocery shopping, medical appointments, errands, and social events. Randolph residents can access local destinations aboard the Maxi Taxi service Monday-Friday between 9:00 a.m. and 2:30 p.m. Stagecoach provides transportation to Senior Citizens from their home in Randolph to Gifford Adult Day, the Royalton Senior Center, the Randolph Area Senior Center and the Quin-Town Senior Center for meals and social events.

In FY14, Stagecoach provided a total of 61,428 Scheduled Bus and Dial-a-Ride trips either by Stagecoach volunteer drivers or on our wheelchair accessible buses.

The state and federal grants through which we provide these rides require us to raise up to 20% "local match" dollars. Stagecoach's requests from towns accounts for approximately 5% of the 20% requirement.

Two Rivers-Ottawaquechee Regional Commission (TRORC)

Two Rivers-Ottawaquechee Regional Commission (TRORC) is an association of thirty municipalities in east-central Vermont, governed by a Board of Representatives appointed by each of our member towns. As advocates for our member towns, we seek to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state and federal levels of government and to the Region's citizens, non-profits, and businesses. Key areas of TRORC support include: technical assistance, emergency management and preparedness, working and scenic landscapes, economic development, and transportation.

TRORC assistance in 2014 has included the revision of municipal plans, including the drafting of new flood resiliency elements within numerous town plans in line with state statutory goals, as evidenced by town plan assistance provided to Randolph. TRORC continues to participate in LEPC #12 meetings, as well as assist towns with updates to Local Emergency Operations Plans. Hazard Mitigation Plan updates have been at the forefront of much of our emergency preparedness work. In 2014, TRORC continued work on Randolph's HMP, which is currently awaiting FEMA approval. Related to emergency management and mitigation, TRORC provided Randolph with flood bylaw and storm water assistance in 2014. We continue to refine goals and actions related to our working landscape management and economic development policies within our Regional Plan and East Central Vermont Sustainability Plan in an effort to secure the region's future vitality and prosperity while ensuring effective stewardship of our landscape. Procuring grants to assist towns with roadway enhancements, infrastructure inventories, park and ride creation, and downtown and village accessibility are key transportation activities.

We are committed to serving you, and welcome opportunities to assist you in the future. —Respectfully submitted, Peter G. Gregory, AICP, Executive Director, (802) 457-3188 and William B. Emmons, III, Chairperson, Pomfret

Vermont Association for the Blind and Visually Impaired

More than 10,500 Vermonters are blind or visually impaired. Vision problems complicate an individual's ability to perform daily tasks, remain mobile, and enjoy leisure activities. Vermont's rural nature makes it hard for this population to interact with people who face similar challenges. These realities often lead to feelings of isolation and depression. VABVI works to counter this trend.

During Fiscal Year 2014, we served 1,409 clients from all 14 counties in Vermont. This included 11 clients in Randolph and 55 clients in Orange County.

VABVI is a nonprofit organization. Since 1926 we have diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities); Social Networking (improving social skills, providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at general@vabvi.org or visit us our website at www.vabvi.org. Feel free to "like" us on Facebook at www.facebook.com/vabvi.org.

Submitted by Emily Mason, Development Coordinator, Vermont Association for the Blind and Visually Impaired (VABVI).

Vermont Center for Independent Living

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. To learn more about VCIL please call: 1-800-639-1522, or, visit our web site at www.vcil.org.

Preliminary numbers for our FY' 14 (10/2013-9/2014) show VCIL responded to over 2,000 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 244 individuals to help increase their independent living skills (including 10 peers who were served by the AgrAbility program and 16 peers who received specialized Benefits to Work Counseling). VCIL's Home Access Program (HAP) assisted 196 households with information on technical assistance and/or alternative funding for modifications; 51 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 122 individuals with information on assistive technology; 36 of these received funding to obtain adaptive equipment. 392 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

During FY' 14, 22 residents of Randolph Town received services from the following programs:

- Meals on Wheels (MOW), (over \$3,700.00 spent on meals for residents)
- Home Access Program (HAP), (1 resident on waiting list for home modifications)
- Peer Advocacy Counseling Program (PAC)
- Sue Williams Freedom Fund (SWFF), (1 resident on waiting list for assistive technology)
- Information Referral and Assistance (I,R&A)

Visiting Nurse & Hospice for Vermont and New Hampshire

Visiting Nurse and Hospice for VT and NH (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips.

Between July 1, 2013 and June 30, 2014, VNH made 5,464 homecare visits to 216 Randolph residents. This included approximately \$174,413 in unreimbursed care to Randolph residents.

Home Health Care: 2,934 home visits to 145 residents with short-term medical or physical needs.

Long-Term Care: 1,692 home visits to 34 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.

Hospice Services: 708 home visits to 17 residents who were in the final stages of their lives.

Maternal and Child Health Services: 130 home visits to 20 residents for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

On behalf of the people we serve, we thank you for your continued support.

White River Craft Center

The White River Craft Center is located in the historic Kimball House at 50 Randolph Avenue in Randolph. The Craft Center also has pottery, wood working and stained glass studios on Weston Street. The Craft Center has also been a teaching site for local students through the Building Trades Program at Randolph Technical Career Center (RTCC) and Vermont Technical College. The Culinary students from RTCC have participated in the community dinners and lunches hosted by the Craft Center. Over 2000 local residents have enjoyed these meals since 2013.

The State of Vermont Department of Labor has office space and the Vermont Weavers Guild has their headquarters and weaving studio at the Kimball House. The Orange County Parent/Child Center play group meets here and the Green Mt. Creative Collective gathers and shows their artwork at the historic house. Area non-profits use meeting space and community members of all ages enjoy meeting at the Kimball House.

The Board of Directors and I appreciate the generosity of the community and each dollar is used in the support of programming and in the renovation of the historic Kimball House. Our programs and rental space attract visitors and bring dollars to Randolph from central Vermont and beyond. This revenue along with the property taxes that the White River Craft Center pays on the continually improving properties has a beneficial effect to our town. We are proud of the work and the community commitment to the White River Craft Center. Thank you for your past, present and future support. —*Kevin Harty, Executive Director, The Board of Directors of the White River Craft Center*

White River Valley Ambulance

As we enter 2015, the staff of White River Valley Ambulance is working to develop a more efficient and effective operational model which we believe will help hold down the costs of doing business. Our goal is to maintain quality equipment, enhance our core educational opportunities, and provide the highest quality in pre-hospital care and transportation for our residents and visitors to the 10 towns we serve in the White River Valley, Route 100 Corridor, and the geographic center of the State of Vermont.

This 2015 budget level funds our operation with no increase in our per capita rate. We are so fortunate to provide pre-hospital care in the most beautiful rural areas of Vermont. We thank each of you for your continued support, allowing us to follow the mission created over 40 years ago by the founders of our organization.

White River Valley Chamber of Commerce

The Board of Directors of the White River Valley Randolph Area Chamber of Commerce (formerly called the Randolph Area Chamber of Commerce) would like to thank the Town of Randolph for the \$2,500 appropriation for the 2014 Fourth of July Parade and Street Fest. More than 6,500 people came to town to celebrate and many stayed for the Street Fest which included live music, professional street performers, face painting, food vendors and more. Highlights of the parade included MC Tom Harty, parade Grand Marshal Dave Palmer, 2014 Parade Princess Emmaline Caswell, and Abi Caswell's performance of the national anthem. We also enjoyed the South Royalton Town Band, the Pan Handlers Steel Drum Band, The Hutchinsons clowning around, many teams of Oxen raised by area 4-H youth, Chandler's summer musical performers, emergency vehicles, unique cars, antique tractors and the business and community organization floats that make the parade such a great local event year after year.

The Chamber is requesting level funding of \$2,500 for the festivities again. Funds raised are used to defray the costs of police and sheriff's department time, radio rentals, signage, the Stagecoach shuttle to and from public parking, advertising, printing, and mailing costs. The Chamber funds the Annual 4th of July Parade and Street Fest by soliciting sponsorships, selling advertising in a newspaper supplement, fundraising, and through affordable participation fees for vendors and parade entries. Last year, the total direct cost of the Parade and Street Fest exceeded \$8,300, an amount, which does not include the cost of staff time. We hope you will again support this Randolph tradition.

The theme of the 2015 Parade has yet to be determined, but there are plans to enhance the parade and continue to hire entertainment for and coordinate the Street Fest, with more interactive displays, performers, more vendors and games of chance and skill. We encourage your suggestions.—*Emma Schumann, Executive Director*



W A R N I N G

RANDOLPH SCHOOL DISTRICT RANDOLPH, VERMONT

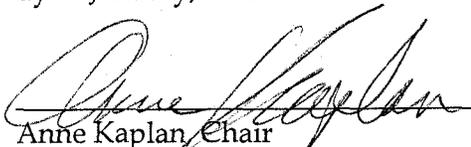
ANNUAL SCHOOL DISTRICT MEETING MARCH 3, 2015

The legal voters of the Randolph Town School District are hereby notified and warned to meet for the Annual Town School District meeting in the **CHANDLER MUSIC HALL** in the Town of Randolph on **Tuesday, March 3, 2015, at 10:00 A.M.** to act on the following articles of business:

NOTICE TO VOTERS: ARTICLES II, III, IV AND V WILL BE VOTED ON BY AUSTRALIAN BALLOT. POLLS WILL BE OPEN IN THE RANDOLPH TOWN HALL FROM 7:00 A.M. UNTIL 7:00 P.M. TO VOTE ON THESE ARTICLES. ARTICLES I, VI, AND VII WILL BE VOTED ON THE FLOOR.

- ARTICLE I: To hear and act upon the reports of the several Town School District Officers and Committees.
- ARTICLE II: To vote by Australian Ballot on the following Town School District Officers:
- SCHOOL DIRECTOR for a term of two years.
- SCHOOL DIRECTOR for a term of three years.
- SCHOOL DIRECTOR for Union High School District No. 2 for a term of three years.
- ARTICLE III: To vote by Australian Ballot on the following:
- Shall the voters of the Randolph Town School District appropriate **\$4,573,179** necessary for the support of its elementary school for the year beginning July 1, 2015?
- ARTICLE IV: To vote by Australian Ballot on the following:
- Shall the voters of the Randolph Town School District approve the transfer of **\$15,000** in surplus funds from the 2013-2014 school year to the Bus Replacement Fund for the year beginning July 1, 2015?
- ARTICLE V: To vote by Australian Ballot on the following:
- Shall the voters of the Randolph Town School District approve the transfer of **\$18,467** in surplus funds from the 2013-2014 school year to the Building Maintenance Fund?
- ARTICLE VI: To vote on the floor the following:
- Shall the voters authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year?
- ARTICLE VII: To do any other business proper to come before this meeting.

DATED at Randolph, Vermont, this 12th day of January, 2015.


Anne Kaplan, Chair

Jennifer Messier, Vice-Chair


Brooke Dingleline, Clerk


Sarah Murawski


Anne Black Cone
Randolph School District Board

Received and recorded in the office of the Clerk of the Randolph School District at Randolph, Vermont on January 22, 2015, 2015, before being posted.

ATTEST: 
Joyce Mazzucco, Clerk

NOTICE TO VOTERS

Attached is some basic information about the Randolph Town School District meeting warned. If you have any questions, contact your Town Clerk.

Randolph Town Clerk - 728-5682

NOTICE TO VOTERS

BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday, February 1, 2015 (or 30 days before 2015 Randolph School District Annual School Meeting), the Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your Town Clerk).

REGISTER TO VOTE:

Deliver your application to the checklist to your Town Clerk's Office no later than 5:00 p.m. on Wednesday, February 25, 2015 (Wednesday before the 2015 Randolph School District Annual School Meeting), or mail to the Department of Motor Vehicles, or other voter registration agency [Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.)] with a postmark before the deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m., or closing of the Town Clerk's Office on the day before the election, March 2, 2015. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's Office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Saturday, February 21, 2015.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do Not knowingly vote more than once, either in the same town or in different towns.
- Do Not mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do Not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do Not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

INSTRUCTIONS TO VOTERS

Here is some basic information for you, the voter. If you have any questions after reading this, or at any time during the voting process, ask your town clerk or another election official.

CHECK-IN

- 1) At the entrance checklist table, state your name, and if asked, your residence, in a clear, audible voice.
- 2) Wait until your name is repeated and checked off by the official.

ENTER

- 1) Enter within the guardrail, and an election official will hand you a ballot(s).
- 2) Take your ballot(s) to a vacant booth.

MARK YOUR BALLOT

- 1) **HOW TO MARK:** For each office listed on the ballot, you will see instructions to “Vote for not more than one, or Vote for not more than two, etc.”
 - If you are voting in a town that does not use voting machines to count ballots, mark a cross (X) in the box to the right of the name of the candidate(s) you want to vote for.
 - If you are voting in a town that uses voting machines, follow the instructions on the ballot to either fill in the oval or to connect the arrow next to the name of the candidate(s) you want to vote for.
 - If you are unclear about the instructions, ask an election official to assist you.
- 2) **WRITE-IN:** To vote for someone whose name is not printed on the ballot, use the blank “write-in lines on the ballot. You may place a label or sticker with your candidate’s name on the write-in line or you can write the name.
- 3) **MISTAKES or SPOILED BALLOTS:** If you make a mistake in marking your ballot, you may give your spoiled ballot to an election official and receive another ballot to mark. You may request up to three new ballots.

CHECK OUT

1. If your town uses an exit checklist, go to the exit checklist table and state your name in a clear, audible voice.
2. Wait until your name is repeated and checked off by the official and then proceed to cast your ballot.

VOTE

1. In a town that does not use voting machines, fold your ballot and then deposit your voted ballot in the ballot box.
2. In a town using voting machines, do not fold or bend your ballot. Simply insert your ballot into the slot on the voting machine.

LEAVE

1. Leave the voting area by passing outside the guardrail.
2. Continue outside the polling place before beginning socializing or conversations that could disrupt other voters.

Posting in conformance with 17 V.S.A. §2521 by the Town or City Clerk on January 22, 2015.

/s/ Joyce L. Mazzucco
Signature of Randolph Town Clerk

Please Post

RANDOLPH SCHOOL DISTRICT
SPECIAL BOARD MEETING

BUDGET INFORMATIONAL MEETING

**MONDAY, MARCH 2, 2015
6:30 PM**

RANDOLPH ELEMENTARY SCHOOL

IMPORTANT MEETING REGARDING

AUSTRALIAN BALLOT VOTE ON
TUESDAY, MARCH 3, 2015
at the
RANDOLPH TOWN HALL
7:00 a.m. - 7:00 p.m.

**2014 RANDOLPH SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING MINUTES
TUESDAY, MARCH 4, 2014
CHANDLER MUSIC HALL**

Moderator Kelly Green began the meeting by introducing herself and Town Clerk Joyce Mazzucco to the audience and making a few announcements. She reviewed the proper way to use a microphone, and explained the procedure for how to speak at Town Meeting. She asked that anyone interested in speaking to raise their hand, wait to be recognized, to use the microphone so everyone can hear the speaker and to state their name for the record. Moderator Green told the audience that by state law only registered voters are allowed to speak at the meeting unless the voters present at the meeting give their permission to allow unregistered voters to speak. She asked the audience if there was any objection in giving permission to Dr. Brent Kay, Orange Southwest Supervisory Union Superintendent, Melvin Adams, Randolph Town Manager and Michael DeCubellis, Finance Director, permission to speak at the meeting as they are not registered voters in the Town of Randolph. There was no objection from the audience and permission was given for Dr. Kay, Mr. Adams and Mr. DeCubellis to address the meeting. Moderator Green also stated that Roberts Rules will apply in running the meeting. Each speaker is allowed up to 10 minutes to speak at a time.

Moderator Green called the meeting to order at 10:10 a.m. and asked the audience to stand and recite the "Pledge of Allegiance". Moderator Green introduced the Randolph School District School Directors present at the meeting: Brooke Dingledine and Jen Messier.

Moderator Green informed the audience that the Annual School District Warning could be found on pages 93-94 of the Town Report. **Articles II, III, IV and V** are being voted on by Australian ballot at the Town Hall until 7:00 p.m. **Articles I, VI and VII** are to be considered from the floor of the meeting.

ARTICLE I. To hear and act upon the reports of the several Town School District Officers and Committees. Moderator Green informed the audience that the extensive Randolph School District reports could be found on pages 97-128. Patricia Miller, Assistant Principal, informed the audience that during the meeting a slideshow would be running showing some of the activities the elementary school children are involved in. There was no discussion of this article.

ARTICLE VI. To vote on the floor the following:

-Shall the voters authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year?

Moderator Green asked for a motion on this article. Laura Soares made a motion to adopt the article. Janet Watton seconded the motion. The floor was opened for discussion. There was no discussion on this article. Moderator Green called the vote and a voice vote was taken. The motion was adopted by majority vote.

ARTICLE VI. To do any other business proper to come before this meeting.

Moderator Green opened the floor for discussion and recognized Brooke Dingledine. Ms. Dingledine presented to Ms. Soares Concurrent House Resolution H.C.R 254, recognizing Ms. Soares' many years of service and contributions to public education policy and governance both at a local level on the elementary school board, Union High School District #2 board, the Orange

Southwest Supervisory Union board, as well as on the Vermont School Boards Association, Vermont Educational Leadership Alliance, Vermont Education Health Initiative and the Vermont School Boards' Insurance Trust. Ms. Soares received a standing ovation from the audience and she offered thanks for the recognition.

Moderator Green recognized Dick Drysdale. Mr. Drysdale asked if someone would talk about the budget. He said one might think, based on the budget presented, that the school tax rate might not go up. He asked if the school board had any idea what the school tax rate may be. Moderator Green recognized Dr. Brent Kay. Dr. Kay stated it is a complex formula, with many factors that may affect the school tax rate (the municipal tax rate, the statewide tax rate, the CLA [common level of appraisal], and the General Fund transfer). He estimated that the school tax rate in Randolph is likely to increase by 4.7¢.

Moderator Green recognized Patrick French. Mr. French, speaking on behalf of the Listers' Office, stated that he had reviewed the figures provided by the state, and estimated that the non-residential school tax rate is likely to increase by 4.2% and the homestead school tax rate will likely increase by 3.66%, worst case scenario.

There was no further business to consider. The meeting adjourned at 10:30 a.m.

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator

/s/ L. Brooke Dingleline, Randolph School Board Chair



**2014 RANDOLPH SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING AUSTRALIAN BALLOT RESULTS
TUESDAY, MARCH 4, 2014
RANDOLPH TOWN HALL**

Total Number of Registered Voters: 2,940 Total Number Voted: 478
Percentage Voting: 16.26% Absentee Ballots Requested: 69
Absentee Ballots Returned: 67 Defective Ballots: 1

ARTICLE II. Election of Town School District Officers:

SCHOOL DIRECTOR 2 YRS

Sarah Murawski	407
Write Ins	
Donald Cahoon	1
Stewart Standish	1
Krista Rumrill	1
Anne Kaplan	1
BLANKS	66
SPOILED	0
TOTALS	<u>477</u>

ARTICLE III. Shall the voters of the Randolph Town School District appropriate \$4,537,340 necessary for the support of its elementary school for the year beginning July 1, 2014?

YES	349
NO	117
BLANKS	11
SPOILED	0
TOTALS	<u>477</u>

SCHOOL DIRECTOR 3 YRS

Jen Messier	420
Write Ins	
Dave Farnham	1
BLANKS	56
SPOILED	0
TOTALS	<u>477</u>

ARTICLE IV. Shall the voters of the Randolph Town School District approve the transfer of \$25,000 in surplus funds from the 2013-2013 school year to the Bus Replacement Fund for the year beginning July 1, 2014?

YES	404
NO	63
BLANKS	10
SPOILED	0
TOTALS	<u>477</u>

UHS SCHOOL DIRECTOR FOR 3 YEARS

Paul E. Putney, Jr.	390
Write Ins	
Bill Kevan	1
Hugo Liepman	1
Anne Black Cone	1
BLANKS	84
SPOILED	0
TOTALS	<u>477</u>

ARTICLE V. Shall the voters of the Randolph Town School District approve the transfer of \$98,245 in surplus funds from the 2012-2013 school year to the Building Maintenance Fund?

YES	384
NO	82
BLANKS	11
SPOILED	0
TOTALS	<u>477</u>

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator

/s/ L. Brooke Dingedine, Randolph School Board Chair

Orange Southwest Supervisory Union Board Annual Report

During the 2014 fiscal year, the Orange Southwest Supervisory Union (OSSU) board has worked closely with Brent Kay on several key areas.

- **Our students are prepared to be successful** in the next phase of their lives. A little history to put our work in context may be helpful. Following 18 months of facilitated community conversations, the OSSU Board adopted our “Ends Statements” in November 2010. These can be viewed on the [OSSU website](#). Since that time, the schools have worked to embed the Ends Statements in the daily learning environment. In 2012 the report cards were aligned with the Board’s Ends Statements so that the students, teachers and parents have a clear understanding of expectations. The work of the board is to evaluate how well our students are achieving the established outcomes. One of the challenges in evaluating learning outcomes is that the standardized tests have changed frequently which makes it difficult to track progress over time. In 2013 and 2014 the schools began assessing student progress in relation to our Ends Statements. A longitudinal accountability system for all grades and schools has been established. The administration has established the expectation that the reporting measures used to monitor student learning are aligned with the board’s established expectations. Report cards are reflecting the habits of work, habits of heart, and habits of mind. This alignment establishes base line data from which progress can be evaluated going forward.
- **We strive to ensure that our school system uses the resources in a responsible way**, with the focus on instruction. The OSSU has seen steadily declining student enrollment and the board has encouraged and supported cost saving measures. We currently have consolidated all services including administration, support services, special education, instructional technology, buildings/maintenance, food services, and transportation. Through prudent management of resources our buildings are clean and maintained and that staffing resources are “right sized.” In addition, the board feels strongly that the per-pupil spending must be kept within a reasonable level. To achieve this, the administration has examined all elements of student education and devised methods to keep the per-pupil costs at the mid range of all Vermont school districts.
- **We strive to continuously improve.** One of the roles we take very seriously is to set future directions/expectations and to assess whether the schools are achieving the desired outcomes. Creating the opportunity for future-focused leadership requires ongoing board development. We have committed resources and time to becoming more adept at all aspects of our work.
- **We work collaboratively** with the administrator to ensure that the OSSU is in a strong position to address the needs of our future citizens.

Innovations in our schools this year:

- Continued collaboration in K-6 instruction across all three schools with an emphasis on common assessment and data collection
- Partnerships with UVM and Vermont Reads Institute with our three elementary schools to coordinate and improve literacy instruction
- The STREAM laboratory in grades 7 & 8
- Problem Based Learning lab to provide 7-12 grade students with opportunities to work on real problems in real time at RUHS
- Spanish/Global Business Management Program Randolph Technical Career Center
- Expansion of early educational services for three and four year olds. Pre-K is running at the Randolph Elementary School. There are plans for expansion of the Pre-K program in Brookfield and East Randolph

Looking forward, here are some of the issues our communities face:

- **Community engagement** – The board is working towards increased meaningful community engagement, and will have a plan to share during the March town meeting.
- **District consolidation** – The board has approved a study committee to evaluate the potential to create a Regional Educational District (RED). As members of our community may recall, voters of Braintree and Randolph approved the ballot initiative in November of 2012, while voters of Brookfield did not. The board is exploring ways to protect the small schools within the RED.
- **Declining enrollment in our smaller schools** continues to be a concern that has the potential to drive up the per-pupil cost to an unacceptable level. Community members will need to begin the discussion about addressing declining enrollment now. The board will continue to assist communities to understand the educational and financial implications of declining enrollment. As Vermont continues to recover from the 2008 recession, we have been working to minimize school budget and tax increases. We are proud that our latest audited statement revealed that our actual expenditures decreased by over \$250,000 from 2006 to 2012, and that we are continuing to work to keep future expenditures as low as possible.

Finally, here are the OSSU board's goals for the upcoming year:

- **Increasing community connections**
- **Careful use of resources**
- **Future-directed focus**

It is my honor to serve the communities of Braintree, Brookfield and Randolph as the chair of the OSSU board.

Respectfully submitted,
Kristin Husher

Superintendent's Report

The Orange Southwest Supervisory Union (OSSU) completed another productive and successful year. In addition to continuing its strong history of collaboration and fiscal constraint, the school district implemented several creative and innovative 21st Century programs.

The Superintendent of Education to the Legislature wrote in the Twenty-eighth Vermont School Report of 1884:

Too much importance may be given to grading. All scholars cannot be made to pass through the mold, and lose their individuality; and, they ought not to be. There should be elasticity in the courses of study. If less prominence could be given to mechanical test-examinations and marks for promotion, and more to the development of self-activity and the cultivation of habits of right thinking on the part of scholars, better results would be obtained.

Despite this sage advice, in the spring of 2015, the OSSU, along with school systems from across the United States, will implement the new national Smarter Balance (SBAC) assessments. SBAC assessments were designed to assess student progress as outlined in the new, Federal, Common Core Standards (CCS). The cost of implementing the CCS and SBAC assessments has been substantial, both in hard costs (materials, supplies, technology, etc...) and soft costs (people, time, etc...).

In addition to preparing for the CCS and SBAC assessments, the OSSU has been following the guidance of 1884 by focusing its efforts on creating a teaching-learning environment that balances the acquisition of knowledge in key foundational areas (mathematics, science, arts, English, etc...) with the development of skills in the areas of adaptability, creative thinking, and citizenship. In the fall of 2014, Randolph Technical Career Center (RTCC) in partnership with Middlebury College and Middlebury Interactive implemented Vermont's first full-year, full-immersion Spanish/Global Business Management program. Randolph Union High School (RUHS) implemented a Problem Based Learning (PBL) laboratory for students in grades 9 through 12, and a S.T.R.E.A.M. (Science, Technology, Reading, Engineering, Arts, Mathematics) laboratory for grades 7 and 8 students. The OSSU, in anticipation of new legislative mandates, significantly expanded its early education program. Lastly, RUHS successfully completed its inaugural international student exchange with Cuxhaven, Germany. These programs are representative of the OSSU's efforts to improve the overall quality of educational opportunities available to our children.

School spending and residential property taxes have garnered significant attention over the past few years. During the past year, these issues have been the center of attention for the Governor's Office, Legislature, and many state agencies. In short, nearly everyone believes that action is needed to stem school spending increases and alleviate property tax burdens on local residents.

The OSSU boards have been very successful in constraining school expenditures and ensuring value for the resources it consumes. Between 2006/2007 and 2013/2014, audited expenditures in OSSU schools decreased by over \$178,000 and the proposed 2015/2016 school budgets represent a 0.72% increase over the previous year. Unlike most school districts in Vermont, the OSSU boards, administrators, and staff have worked diligently to reduce spending, mitigate increases in local property taxes, and improve the quality of educational services for all students.

In closing, I strongly encourage you to become involved in our schools. On a daily basis, I am amazed at the accomplishments and abilities of our students. I am also proud of the accomplishments of our School Boards, Administrators, and Staff who continue to improve in their respective areas. Lastly, I invite you to visit our website (www.orangesouthwest.org) to learn more about our alumni, our staff, and our student outcomes.

Randolph Elementary Principals' Report

The OSSU Elementary Administrators are pleased to report to you that Randolph Elementary School continues to provide the children of our town with an outstanding educational experience. Through an effective partnership with our sister elementary schools in the Orange Southwest Supervisory Union, we share resources, expertise, and focused goals which enable us to intentionally and cost-effectively prepare our students for the next stages of their educational lives. At the same time, the close community feeling in our school continues to nurture and support the social and emotional development of each child. In our rapidly changing world, where we cannot even imagine the types of jobs our children will hold in their futures, we are committed to providing our students with a foundation that will allow them to choose their own paths as well-rounded, confident, and creative thinkers and learners. We couldn't do this without the ongoing, positive support of the Randolph community! We thank you for your continued belief in the value of our wonderful school!

One of the positive partnerships implemented this current year that has benefitted our communities is the opening of a regional OSSU pre-K program for 3 and 4-year-olds, housed in Randolph Elementary School. Several Randolph, Braintree, and Brookfield families have participated in this program. This innovative program provides high quality preparation to insure that our future incoming kindergartners are well prepared as they enter our school as young students. Additionally, the availability of this no-cost program is a great incentive for young families who may be looking to live in our area. This is a perfect example of how our schools work together for the good of the whole to provide a service to our families.

Academically, our students are fortunate to be served by a staff of highly qualified teachers who work daily to teach, inspire, support, and guide each individual student. While state achievement data shows that as a whole our students achieve comparably to their peers statewide, we also observe their growth on a daily basis as thinkers, learners, and creative problem solvers. Classroom data, based on a multitude of measures (including paper and pencil tests, presentations, projects, and performances), demonstrates a working depth of knowledge, creativity and application of skills that reflects the quality of instruction experienced in every classroom. Further, our students' lives are enriched through art, music, physical education and hands-on learning through field trips and community-based learning. Despite the inconsistency of the requirements that come down to us from federal and state education agencies, our school maintains a consistent and high quality approach to implementing the best practices and experiences which are developmentally appropriate for our students. The success of the students who have passed through our school speaks to the effectiveness of our efforts.

As we look to the future and consider the path ahead for Randolph Elementary, we continue to be committed to a long-term vision of a high quality education for every child. With your ongoing support, we believe that our community school will continue to successfully prepare your youngest citizens to pursue their dreams and be contributing members of society well into the future. We invite you to visit us, share your ideas or ask questions, and become a part of the investment we are making in our town's most precious resource -- our children.

Susan McKelvie, Erica McLaughlin, Pat Miller
The OSSU Elementary Administration Team

Randolph Union (RU)

At Randolph Union we understand that we are only as strong as the community that works with and supports us. It is only by working together we effectively support the academic and social emotional growth of the youth of Randolph, Brookfield and Braintree. On Tuesday, February 3rd, you will head to the polls to vote on the Randolph Union budget for the 2015-2016 School Year (SY 15-16). As you read this narrative, and the associated budget numbers, we believe you'll feel confidence in the soundness of our goals and be as excited as we are for our future endeavors.

People & Passion

We begin by sharing a bit about the success of our current school year. In August, we were thrilled to welcome four new members of our faculty. Sara Dillon joined us as our choral music teacher and brought additional talent and enthusiasm to our dynamic music program. Carol McNair joined our middle school grades to teach math. Her engaging standards-based instruction and colorful, inviting room greet our 8th graders daily. Courtney Chadburn is the newest member of our physical education department and supports both middle and high school students in their pursuit of physical health and athletic skills. Patrick O'Donnell returned to his alma mater (RU) to join our foreign language department and inspire our students in the exploration the Spanish language learning. Finally – another story of return – we're delighted to have Caty Sutton, former English teacher at RU, rejoining us this year as our Director of Project Based Learning and Sr. Project Coordinator.

Our newest faculty members join current faculty and staff in making our students' educational experience one that is rich, varied, and steeped in love and support. They also join the employees of other OSSU departments, who collaborate with us to ensure that the schooling of children takes place in a safe and healthy environment. From Food Services to Transportation to Technology to Maintenance – the support we receive from the other sectors of the OSSU is crucial to what we do.

A healthy educational experience wouldn't be possible without a well-managed physical plant. We are lucky to have our facility and grounds cared for by Mark McKinstry and his very capable crew. This year, like every other year in recent memory, is characterized by valuable facility improvements and the ongoing preservation of our capital assets. This year alone our maintenance team completely renovated our old industrial arts room and turned it into a 21st century problem-based learning lab and conference room. In this space, student teams work on real world problems in collaboration with each other and with experts from our community. We also have a new electrical transformer for the building, which means that we'll now be able to add additional electrical panels, outlets, and – in the future – additional air heating/cooling units to meet the needs of our school through the changing Vermont seasons. This year, as well, finds us with a new generator that, in a power outage, can provide enough power to allow learning to continue throughout our entire campus. Our roof replacement is also in the final stage of completion and should be complete by summer 2015. In addition to sustaining the regular school program, the RU campus hosts countless extra-curricular school activities and hundreds of community activities every year. The improvements mentioned above, combined with additional security camera upgrades and new exterior LED lighting provide our school and community with a safe, multi-purpose space we can all be proud to call our own.

Tradition & Change

The growth of any institution is guided by the past, and those traditions that are strong become the foundation for the future. Here at RU we have many strong traditions. Senior Project remains as an essential culmination of student learning, a project that effectively blends the end of secondary school with the next stage of learning and life – whatever that may be for our graduates. Our traditions of foreign cultural exchange also remain strong, grounded in the long-standing Shizukuishi Exchange program and our community's commitment to hosting exchange students every year. Building on this, our foreign language programs are constantly pursuing new opportunities to enrich language learning with experiences abroad – and we have an exchange program with a school in Germany, as well. Our school has one of the healthiest menus of foreign exchange opportunities in the region. Other extra-curricular offerings blend longstanding programs like the Encore Theater Company and Rotary Interact with new opportunities like the Cooking Club and our Gay-Straight Alliance, GLOW.

In the realm of academics we continue curriculum and instructional practices that stand the test of time, while looking to innovate where interest and need demand. We believe that we approach the challenges of state mandates and tough budgetary times in ways that ensure the durability of our strong foundation while adapting in ways that are student centered. Declining enrollment here, and throughout the state,

requires creative thinking to not just sustain good work, but to continue to improve.

By next year (SY 15-16) we will have reduced personnel in our student services department, but we feel confident that supports for students will remain plentiful. Social-emotional and academic support will remain in place through the shared efforts of RUHS and RTCC counselors, a strong advisory system, and pedagogy that meets the needs of students in ways that helps avert the onset of many a crisis. In a similar vein, an anticipated reduction in our math department will be offset by strengthened targeted supports for struggling learners, multiple collaborative teaching partnerships in mathematics, the addition of another special educator to our faculty, and improved differentiated instruction. Additional changes include a reduction of three paraprofessional positions to be offset by improved use of student targeted study time, learning lab enrichment opportunities and additional special educator co-teaching partnerships in high school English, middle school social studies and high school science.

In 2015-16, structural change at RU occurs in parallel with the implementation of state mandated student personal learning plans (PLPs), the continued development of student digital portfolios, and use of a sophisticated, online post-secondary planning tool called Naviance. Professional development of our teachers supports not only individual areas for growth, but skills that will foster our shift toward a more comprehensive proficiency-based graduation system, which is another important statewide priority.

What else is happening at RU? Well, we are building multiple dual enrollment opportunities for students. This means that in some of our courses students will be able to earn both high school and college credit simultaneously. We continue to grow our project-based learning lab with support from our community advisory board and many community partners. We are developing more and more student internship opportunities including a unique partnership with GW Plastics that has students from RU learning the nuts-bolts-and-theory of engineering and design at GW Plastics in Royalton. We will never cease to look for ways to improve the educational opportunities we provide to the students of Randolph, Brookfield, and Braintree.

Fiscal Prudence

As we conclude this report we want to thank you for your enduring support. We hope that it is obvious to the voters and citizenry of our towns that we make careful use of the community's resources to provide the high quality educational opportunities for our young people. We are proud to say that everything mentioned in this report – both what we are doing now and our plans for next year – is undertaken with fiscal prudence in mind. This means careful long-term planning, economies of scale, targeted efficiencies, and protection of resources and assets. Given all of the upward pressures on school budgets these days, we are proud to present a SY 15-16 budget that keeps costs down to a 1.8% increase over SY 14-15. As always, we thank you for your continued support. Please don't hesitate to contact us with your thoughts, questions, and ideas.

David Barnett and T. Elijah Hawkes
Randolph Union Principals

Randolph Technical Career Center Report

Budget Highlight

For the 2015 school year we are asking voters to approve a budget of \$3,038,246. This means the RTCC budget will be increasing only \$39,788 or 1.3%. To achieve this, we carefully use a state equipment grant and other grant funds and by careful decision making on every purchase. Much of the credit for this budget can be passed directly to our program instructors for their careful and frugal use of your tax dollars.

So What Do You Get From RTCC?

- ✓ A school whose teachers care deeply about our students and in helping them connect with what's important to them and to gain skills (technical, academic, personal) so students are able to 1) make the most of their education and 2) start on a path toward college, career and beyond.
- ✓ Students receive an extremely high quality technical education program. Every program is organized around industry-approved competencies so that students learn exactly what is “prescribed” by our state and national business leaders. Programs then benefit from the review and advice of nearly 100 local program advisory board members.
- ✓ Students leave our programs truly “College and Career Ready” and earn college credit successful completion of their technical programs and by taking college courses outside of their programs as well.
- ✓ Every program provides opportunities for students to learn and apply state-of-the-art skills that are important components of their field of study. Students get to use current software and equipment that is exactly what they will experience when they go on to college and career.
- ✓ Programs also provide students a way to earn valuable industry-recognized certifications (IRCs) putting them well ahead of students who don't participate in technical education. This past year, our student body of 135 earned 390 individual “IRCs.”
- ✓ Every year almost all of our students participate in some kind of business-based experience from business tours to guest speakers. More than half of our students participate in formal internships of varying intensities with over 90 business partners throughout the region. These “co-ops” may be paid or unpaid, long- or short-term but they all help our students to clarify their college and career plans, gain experience, and often propel them into a paid position. Despite the economic downturn, businesses from across our region welcome RTCC students.

Program Accomplishments

There is not enough room in this report to describe the accomplishments of all of our programs so, please, **check out our website!** Check out the professional-level work in all our programs from the award winning videography in our Digital Filmmaking program to diversified agriculture work in our redesigned Agricultural Technology program to the community service work that happens from all of our programs. Visit our website at www.randolphtech.org! The site now includes easy access to program information, adult education calendars and course offerings, applications and “happenings” at RTCC and much more.

Finally, to the taxpayers in all our sending school towns, thank you for your ongoing support. We take seriously the public's trust that we are making the best use of your very hard-earned dollars.

Randolph Technical Career Center
www.randolphtech.org 728-9595

Bill Sugarman, Director
bsugarman@myrtcc.org

Pat Halpin, Guidance Coordinator
phalpin@myrtcc.org

Randolph Elementary School
Master Staff Listing 2014-15
Revised 1/5/15

Kindergarten & 1/2 Team

Ballantyne, Laura - 1
Bergene, Dee - 1
Goodrich, Valerie – K
Harvey, Heather – 2
Langlois, Sarah - 1
MacBruce, Lyn - K
Perry, Casandra - Ind/Inst Para
Van Houten, Katy – 2
Wetmore, Rebecca – 2

3/4 Team

Armstrong, Chris
Engler, Susan
Garrett, Linda
Ingalls, Cathy – Ind Para
Leicher, Hillary – Ind Para
Moore, Sylvia
Skolnick, Nora

5/6 Team

Berthiaume, Linda
Hinman, Julie
Meyer, Lindsay
Rogstad, Katherine
Roller, David

Special Educators

Edwards, Priscilla
Johnson, Gus
Link, Kayla
Miller, Kathryn
Richard, Laurie

Building Paras

Cass, Susan
Chap, Susan
Lyon, Josephine

Speech

Scoskie, Krista - Assistant
Vincent, Cheryl – SLP

Support Service Teachers

Fredericks, Kathryn
Robinson, Melinda

Unified Arts Team

Bahner, Jason – Behavior Spec.
Carleton, Rebbie – Art
Cattanach, Sonya – Guidance
Clifford, Tina – Nurse
Keenhold, Todd - PE
Maurer, Robert –Inst Music
Moore, Jennifer – K-6 Music
Seymour, Rebecca - Library

OSSU Preschool

Keenan, Ariana – Para
Lancey, Susan - Para
Maring, Melissa – Lead Teacher
Peterson, Dana - Director

OSSU Technology Team

Baker, John
Mattos, Cory
Scheindel, Tina
Zani, Charlie

Administration

McLaughlin, Erica – Principal
Miller, Patricia – Assoc.
Principal
Corbett, Karen - Admin Assist.
Reyes, Stephanie – Admin.
Assist.

School Nutrition Director

Russo, Karen

Maintenance Supervisor

McKinstry, Mark

Transportation

Bradley, John – Bus #6
Carpenter, Lisa - Bus #18
Fisher, Art - Bus #4
Gibbs, Wes - Coordinator
Lyman, Tina - Bus #8
Magnant, Crystal - Bus #9
Norton, Marie - Bus #5
Tuz, John - Bus #27
Waldo, Guy - Bus #23

Staff

2 Administrators
2 Administrative Assistants
18 Classroom Teachers
5 Resource Teachers
2 Support Service Teachers
2 Preschool Teachers
8 Unified Arts Teachers
8 Para Educators
2 Speech Teachers
49 Total

RANDOLPH SCHOOL DISTRICT ENROLLMENT AS OF OCTOBER 1, 2014

SCHOOL	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15
RES	341	335	325	306	303	306	324	300	300	323	289
RUHS	282.5	279	258.5	288	238	240	257	267	251	270	266
RTCC	42	43	43	39	31	25	37	28	29	29	36
TOTAL	665.5	657	626.5	633	572	571	618	595	580	622	591

Grand total reflects all Randolph School District students except those in specialized programs outside of the district.



**SALARY SCHEDULE
2014-15**

STEP	NON-DEGREE	B.A.	B.A.+15	B.A.+30	B.A. +45/MA	MA+15	MA+30
1	0.97	\$37,856	\$39,181	\$40,506	\$41,831	\$43,156	\$44,481
2	1	\$37,856	\$40,506	\$41,831	\$43,156	\$44,481	\$45,806
3	1.04	\$39,181	\$41,831	\$43,156	\$44,481	\$45,806	\$47,131
4	1.07	\$40,506	\$43,156	\$44,481	\$45,806	\$47,131	\$48,456
5	1.11	\$41,831	\$44,481	\$45,806	\$47,131	\$48,456	\$49,781
6	1.14	\$43,156	\$45,806	\$47,131	\$48,456	\$49,781	\$51,106
7	1.18	\$44,481	\$47,131	\$48,456	\$49,781	\$51,106	\$52,431
8	1.21	\$45,806	\$48,456	\$49,781	\$51,106	\$52,431	\$53,756
9	1.25	\$47,131	\$49,781	\$51,106	\$52,431	\$53,756	\$55,081
10	1.28	\$48,456	\$51,106	\$52,431	\$53,756	\$55,081	\$56,406
11	1.32	\$49,781	\$52,431	\$53,756	\$55,081	\$56,406	\$57,731
12	1.35	\$51,106	\$53,756	\$55,081	\$56,406	\$57,731	\$59,056
13	1.39	\$52,431	\$55,081	\$56,406	\$57,731	\$59,056	\$60,381
14							
15							

Payments off the salary schedule to teachers who had exhausted step movement:

1995-96	\$1,315
1996-97	\$1,315
1998-99	\$600
1999-00	\$750
2000-01	\$1,200

These increases are permanent and are to be included and so identified in the employees' individual contracts.

**2012 – 2015
SUPPORT STAFF HIRING GUIDE**

	Experience/Training Levels		
	0	1	2
	Entry level position; 0-2 years previous, similar experience and/or training. *	Mid-level position; 3-4 years previous, similar experience and/or training. *	5+ years previous, similar experience and/or training. *
Custodian	\$ 11.00	\$ 11.50	\$ 12.00
Lead Custodian	\$ 12.50	\$13.00	\$13.50
Maintenance	\$ 13.00	\$13.50	\$14.00
Cook	\$ 11.00	\$ 11.50	\$ 12.00
Head Cook	\$ 12.00	\$ 12.50	\$ 13.00
Paraprofessional	\$ 12.00	\$ 12.50	\$ 13.00
Clerk/Secretary	\$ 10.50	\$ 11.00	\$ 11.50
Administrative Asst.	\$ 12.50	\$ 13.00	\$ 13.50



ORANGE SOUTHWEST SUPERVISORY UNION

**2014-15 BENEFIT COSTS
TEACHERS**

<u>HEALTH INSURANCE</u>	<u>PREMIUM</u>	<u>14% CO-PAY</u>	<u>BOARD COST</u>
<u>VEHI - Dual Option</u>			
Family	\$21,106	\$2,955	\$18,151
2 Person	\$15,745	\$2,204	\$13,541
Single	\$8,010	\$1,121	\$6,889
<u>DENTAL INSURANCE</u>			
Family	\$1,822	\$0	\$1,822
2 Person	\$1,205	\$0	\$1,205
Single	\$666	\$0	\$666
<u>LIFE INSURANCE</u>			
Individual	\$23	\$0	\$23

LONG-TERM DISABILITY
.0021 % OF SALARY

**2014-15 BENEFITS COSTS
SUPPORT STAFF**

<u>HEALTH INSURANCE</u>	<u>PREMIUM</u>	<u>14% CO-PAY</u>	<u>BOARD COST</u>
<u>VEHI - Dual Option</u>			
Family	\$21,106	\$2,955	\$18,151
2 Person	\$15,745	\$2,204	\$13,541
Single	\$8,010	\$1,121	\$6,889
<u>DENTAL INSURANCE</u>			
Family	\$1,822	\$0	\$1,822
2 Person	\$1,205	\$0	\$1,205
Single	\$666	\$0	\$666
<u>LIFE INSURANCE</u>			
Individual	\$11	\$0	\$11

LONG-TERM DISABILITY
.0021 % OF SALARY

**ORANGE SOUTHWEST SUPERVISORY UNION
BUDGET SUMMARY**

1 GENERAL FUND	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 BUDGET	2015-16 PROPOSED	DIFFERENCE
REVENUE:					
A. LOCAL ASSESSMENTS	2,267,191	2,722,232 20.07%	3,151,843 15.78%	3,255,619 3.29%	103,776
B. SPECIAL PROGRAMS	171,753	178,810 4.11%	2,261,736 1164.88%	2,317,403 2.46%	55,667
C. OTHER REVENUES	67,390	49,193 -27.00%	43,600 -11.37%	40,100 -8.03%	-3,500
D. BEGINNING BALANCE:	388,329	349,030	0	0	0
TOTAL REVENUE	2,894,663	3,299,265 13.98%	5,457,179 65.41%	5,613,122 2.86%	155,943
EXPENDITURES:					
E. CENTRAL OFFICE	435,110	454,194 4.39%	518,830 14.23%	533,783 2.88%	14,953
F. SPECIAL EDUCATION	169,090	173,566 2.65%	2,261,736 1203.10%	2,317,403 2.46%	55,667
G. ELEM ADMINISTRATION	0	0	367,375	375,157 2.12%	7,782
H. MAINTENANCE	1,149,133	1,236,269	1,260,606 1.97%	1,279,796 1.52%	19,190
I. TECHNOLOGY	503,136	397,438 -21.01%	438,107 10.23%	449,627 2.63%	11,520
J. TRANSPORTATION	71,816	425,529	469,425 10.32%	503,306 7.22%	33,881
K. TEACHER MENTORING	16,637	0	10,000	10,000 0.00%	0
L. C.A.R.	17,419	17,242 -1.02%	18,000 4.40%	18,000 0.00%	0
M. OTHER EXPENSES	183,291	137,499 -24.98%	113,100 -17.74%	126,050 11.45%	12,950
TOTAL:	2,545,633	2,841,738	5,457,179	5,613,122	155,943
SURPLUS/DEFICIT	349,030	457,528	0	0	0
TOTAL EXPENDITURES	2,894,663	3,299,265 13.98%	5,457,179 65.41%	5,613,122 2.86%	155,943

The 2013-14 financials as presented are true and accurate to the best of my knowledge:


George Gray, OSSU Treasurer

ORANGE SOUTHWEST SUPERVISORY UNION
REVENUE

Account Name	2012-13 Actual	2013-14 Actual	2014-15 Budget	2015-16 Proposed	Balance Under (Over)
<u>A. LOCAL</u>					
Central Office Assessment	665,037	619,680	634,680	660,083	25,403
Elementary Admin Assessment	0	0	367,375	375,157	7,782
Maintenance Assessment	1,226,255	1,248,256	1,248,256	1,267,446	19,190
Technology Assessment	375,899	423,637	432,107	449,627	17,520
Transportation Assessment	0	430,659	469,425	503,306	33,881
Pre-School Assessment	0	0	0	0	0
Total Assessments:	2,267,191	2,722,232	3,151,843	3,255,619	103,776
<u>B. SPECIAL ED:</u>					
IDEA-B - Pre-School	0	0	20,769	20,769	0
IDEA-B	0	0	71,140	75,395	4,255
State Placed Students	0	0	0	17,000	17,000
Excess Costs	0	0	0	9,950	9,950
Assessments	171,753	178,810	2,169,827	2,194,289	24,462
Total Assessments:	171,753	178,810	2,261,736	2,317,403	55,667
<u>C. OTHER REVENUES:</u>					
Interest	326	138	500	500	0
State of VT - RED Reimb	18,899	0	0	0	0
Admin Svcs - EPSDT	950	1,124	750	750	0
Admin Svcs - Other Grants	0	0	0	0	0
Admin Svcs - VIP	21,083	21,943	19,000	15,000	-4,000
Admin Svcs - RAVEN	12,235	12,750	11,000	11,500	500
Maint Svcs - OSSU	12,350	12,418	12,350	12,350	0
Sale of Equipment	0	0	0	0	0
Prior Year Refunds	1,547	821	0	0	0
Total Other Revenues:	67,390	49,193	43,600	40,100	-3,500
D. BEGINNING BALANCE:	388,329	349,030	0	0	0
TOTAL	2,894,663	3,299,265	5,457,179	5,613,122	155,943

**ORANGE SOUTHWEST SUPERVISORY UNION
EXPENDITURES**

Account Name	2012-13 Actual	2013-14 Actual	2014-15 Budget	2015-16 Proposed	Balance Under (Over)	Percent Inc/Dec
<u>E. CENTRAL OFFICE:</u>						
Salaries	322,145	338,358	372,286	384,479	12,193	3.28%
Benefits	109,645	111,468	141,694	144,454	2,760	1.95%
Contracted Services	1,630	2,980	3,000	3,000	0	0.00%
Travel	1,691	1,387	1,850	1,850	0	0.00%
Total Central Office	435,110	454,194	518,830	533,783	14,953	2.88%
<u>F. SPECIAL EDUCATION:</u>						
Salaries	121,686	125,337	1,035,473	1,096,532	61,059	5.90%
Benefits	42,785	44,857	387,602	425,362	37,760	9.74%
Transportation	0	0	75,040	74,900	-140	-0.19%
Travel/Conferences	1,210	956	6,000	6,000	0	0.00%
Supplies/Equipment	3,409	2,416	20,050	20,750	700	3.49%
Tuition	0	0	318,000	311,000	-7,000	-2.20%
Testing/Tutorial/OT-PT Svcs	0	0	200,200	157,500	-42,700	-21.33%
Speech Services	0	0	219,371	225,359	5,988	2.73%
Total Special Education	169,090	173,566	2,261,736	2,317,403	55,667	2.46%
<u>G. ELEMENTARY ADMINISTRATION</u>						
Salaries	0	0	277,784	283,535	5,751	2.07%
Benefits	0	0	89,591	91,622	2,031	2.27%
Total Elementary Admin	0	0	367,375	375,157	7,782	2.12%
<u>H. MAINTENANCE:</u>						
Salaries	456,544	463,779	527,850	527,850	0	0.00%
Benefits	208,551	216,662	353,645	372,835	19,190	5.43%
Contracted Services	46,543	54,557	32,000	32,000	0	0.00%
Repairs/Maintenance	132,097	112,891	125,286	125,286	0	0.00%
Supplies/Travel/Equipment	198,657	257,095	129,700	129,700	0	0.00%
Care of Grounds	78,089	111,043	69,400	69,400	0	0.00%
Vehicle Services	28,654	20,241	22,725	22,725	0	0.00%
Total Maintenance Svcs	1,149,133	1,236,269	1,260,606	1,279,796	19,190	1.52%
<u>I. TECHNOLOGY:</u>						
Salaries	129,765	97,383	174,922	180,177	5,255	3.00%
Benefits	59,669	45,192	75,149	76,914	1,765	2.35%
Contracted Services	138,087	24,425	15,500	15,500	0	0.00%
Lease Payment	108,290	108,290	122,000	108,500	-13,500	-11.07%
Repairs/Maintenance	125	1,220	2,000	2,000	0	0.00%
Supplies	20,636	24,796	23,536	41,536	18,000	76.48%
Equipment	46,564	96,133	25,000	25,000	0	0.00%
Total Technology	503,136	397,438	438,107	449,627	11,520	2.63%
<u>J. TRANSPORTATION:</u>						
Salaries	46,899	184,732	185,910	213,593	27,683	14.89%
Benefits	19,299	50,432	67,215	48,913	-18,302	-27.23%
Travel/Conferences	5,618	0	500	500	0	0.00%
Repairs/Supplies/Equip	0	91,165	87,800	87,300	-500	-0.57%
Diesel Fuel	0	74,200	78,000	78,000	0	0.00%
Bus Fund Reserve	0	25,000	50,000	75,000	25,000	50.00%
Total Transportation	71,816	425,529	469,425	503,306	33,881	7.22%
<u>K. TEACHER MENTORING:</u>						
Contracted Svcs	16,307	0	9,000	9,000	0	0.00%
Supplies	330	0	1,000	1,000	0	0.00%
Total Teacher Mentoring	16,637	0	10,000	10,000	0	0.00%
<u>L. C.A.R.</u>						
Salaries	14,345	10,745	12,000	12,000	0	0.00%
Benefits	467	403	1,000	1,000	0	0.00%
Travel/Conferences	2,505	0	1,500	1,500	0	0.00%
Supplies	102	6,094	3,500	3,500	0	0.00%
Total CAR	17,419	17,242	18,000	18,000	0	0.00%
<u>M. OTHER EXPENSES:</u>						
Contracted Services	11,513	10,874	7,000	10,500	3,500	50.00%
Legal Fees	1,806	3,220	5,000	5,000	0	0.00%
Staff Development	892	0	1,000	1,000	0	0.00%
Repairs/Maintenance	32,146	33,593	33,650	34,050	400	1.19%
Board Expenses	20,793	20,965	21,000	29,000	8,000	38.10%
Building Construction	87,175	27,250	0	0	0	0.00%
Insurance	6,601	5,426	5,800	5,800	0	0.00%
Travel/Conferences	3,997	4,985	4,350	4,850	500	11.49%
Supplies/Equipment	18,368	31,185	35,300	35,850	550	1.56%
Total Other Expenses	183,291	137,499	113,100	126,050	12,950	11.45%
SUPRLUS/DEFICIT	349,030	457,528	0	0	0	
<u>TOTAL OSSU</u>	2,894,663	3,299,265	5,457,179	5,613,122	155,943	2.86%

WILLIAM YACAVONI
CERTIFIED PUBLIC ACCOUNTANT
301 North Main Street, Suite 4
Barre, VT 05641

Tel. (802)476-4464

Fax (802)476-7785

INDEPENDENT AUDITOR'S REPORT

Board of School Directors
Randolph School District
Randolph, Vermont 05060

Report on the Financial Statements

I have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Randolph School District, as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Randolph School District basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express opinions on these financial statements based on my audit. I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinions.

Opinions

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Randolph School District, as of June 30, 2014, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

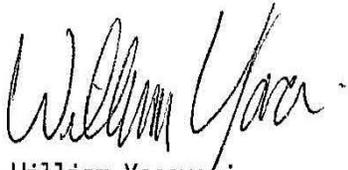
Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis and budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. I have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to my inquiries, the basic financial statements, and other knowledge I obtained during my audit of the basic financial statements. I do not express an opinion or provide any assurance on the information because the limited procedures do not provide me with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, I have also issued my report dated December 10, 2014, on my consideration of the Randolph School District internal control over financial reporting and on my tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters.

Board of School Directors
Randolph School District

The purpose of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Randolph School District internal control over financial reporting and compliance.



William Yacavoni
Certified Public Accountant
License # 92-0000153
December 10, 2014



**TOWN OF RANDOLPH
ACT 130 - 2015-16**

State Residential Tax Rate	\$1.00
State Non-Residential Tax Rate	\$1.535

RANDOLPH UNION HIGH SCHOOL

BUDGET -		\$8,191,439.00
REVENUE - Categorical Grants		- <u>\$1,011,469.00</u>
Total Education Spending (Act 68)		<u>\$7,179,970.00</u>
<hr/>		
Equalized Pupils - 2015-16 (Frozen 12/22/14)		498.99
Education Spending per Equalized Pupil (Act 68)		\$14,389.01
Excess Spending Threshold	\$17,103.00	
Spending Adj. Percent Increase	\$9,459.00	152.12%
RUHS Tax Rate		\$1.52

BREAKDOWN OF EQUALIZED PUPILS

	<u>Elem %</u>	<u>% RUHS</u>	<u>Prorated Tax Rate</u>	<u>2015 Town CLA</u>	<u>RUHS Projected Tax Rate</u>
Braintree	49.12%	50.88%	\$0.7740	107.03%	\$0.7231
Brookfield	43.76%	56.24%	\$0.8555	111.59%	\$0.7667
<i>Randolph</i>	<i>48.38%</i>	<i>51.62%</i>	<i>\$0.7852</i>	<i>107.93%</i>	<i>\$0.7275</i>

RANDOLPH ELEMENTARY SCHOOL

BUDGET		\$4,573,179.00
REVENUE - Categorical Grants		- <u>\$548,755.00</u>
Total Education Spending (Act 68)		<u>\$4,024,424.00</u>
<hr/>		
Equalized Pupils - 2015-16 (Frozen 12/22/14)		309.51
Education Spending per Equalized Pupil (Act 68)		\$13,002.57
Excess Spending Threshold	\$17,103.00	
Spending Adjustment Percent Increase	\$9,459.00	137.46%
Randolph Elementary Tax Rate		\$1.375

	<u>Elem %</u>	<u>Prorated Tax Rate</u>	<u>2015 Town CLA</u>	<u>RES Projected Tax Rate</u>
<i>Randolph</i>	<i>48.38%</i>	<i>\$0.6650</i>	<i>107.93%</i>	<i>\$0.6162</i>

	<u>Total Proj Tax</u>	<u>Tax Rates</u>
	<u>2015-16</u>	<u>2014-15</u>
TOTAL RESIDENTIAL TAX RATE	\$1.344	\$1.301
TOTAL NON-RESIDENTIAL TAX RATE	\$1.422	\$1.395

District: **Randolph**
County: **Orange**

T162
Orange Southwest

Statutory calculation. See note at bottom of page. Recommended homestead rate from Tax Commissioner. See note at bottom of page.

9.459 **1.00**

Expenditures

		FY2013	FY2014	FY2015	FY2016	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$4,449,245	\$4,475,371	\$4,537,340	\$4,573,179	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$4,449,245	\$4,475,371	\$4,537,340	\$4,573,179	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Budget	\$4,449,245	\$4,475,371	\$4,537,340	\$4,573,179	7.
8.	S.U. assessment (included in local budget) - informational data	\$287,120	\$271,812	\$220,201	\$247,149	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$640,299	\$558,394	\$529,636	\$548,755	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$640,299	\$558,394	\$529,636	\$548,755	13.

14.	Education Spending	\$3,808,946	\$3,916,977	\$4,007,704	\$4,024,424	14.
15.	Equalized Pupils (Act 130 count is by school district)	315.04	302.56	316.36	309.51	15.

		FY2013	FY2014	FY2015	FY2016	
16.	Education Spending per Equalized Pupil	\$12,090.36	\$12,946.12	\$12,668.18	\$13,002.57	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$793.44	\$795.21	\$739.02	-	17.
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-	18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	20.
21.	minus Estimated costs of new students after census period	-	-	-	-	21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	-	-	-	22.
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	NA	NA	NA	-	24.
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,841	threshold = \$15,456	threshold = \$16,166	threshold = \$17,103	25.
26.	Per pupil figure used for calculating District Adjustment	\$12,090	\$12,946	\$12,668	\$13,003	26.
27.	District spending adjustment (minimum of 100%) (\$13,003 / \$9,459)	138.603% <small>based on \$8,723</small>	141.472% <small>based on \$9,151</small>	136.437% <small>based on \$9,285</small>	137.462% <small>based on \$9,459</small>	27.

Prorating the local tax rate

28.	Anticipated district equalized homestead tax rate to be prorated (137.462% x \$1.000)	\$1.2336 <small>based on \$0.89</small>	\$1.3298 <small>based on \$0.94</small>	\$1.3371 <small>based on \$0.98</small>	\$1.3746 <small>based on \$1.00</small>	28.
29.	Percent of Randolph equalized pupils not in a union school district	49.53%	48.95%	49.33%	48.38%	29.
30.	Portion of district eq homestead rate to be assessed by town (48.38% x \$1.37)	\$0.6110	\$0.6509	\$0.6596	\$0.6650	30.
31.	Common Level of Appraisal (CLA)	105.81%	107.90%	108.61%	107.93%	31.
32.	Portion of actual district homestead rate to be assessed by town (\$0.6650 / 107.93%)	\$0.5775 <small>based on \$0.89</small>	\$0.6032 <small>based on \$0.94</small>	\$0.6073 <small>based on \$0.98</small>	\$0.6161 <small>based on \$1.00</small>	32.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33.	Anticipated income cap percent to be prorated (137.462% x 1.94%)	2.49% <small>based on 1.80%</small>	2.55% <small>based on 1.80%</small>	2.65% <small>based on 1.94%</small>	2.67% <small>based on 1.94%</small>	33.
34.	Portion of district income cap percent applied by State (48.38% x 2.67%)	1.23% <small>based on 1.80%</small>	1.25% <small>based on 1.80%</small>	1.31% <small>based on 1.94%</small>	1.29% <small>based on 1.94%</small>	34.
35.	Percent of equalized pupils at Randolph UHSD	50.47%	51.05%	50.67%	51.62%	35.
36.		-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.94%.

**RANDOLPH SCHOOL DISTRICT
2015-16 BUDGET SUMMARY**

	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 BUDGET	2015-16 PROPOSED	TOTAL \$ INC/DEC
1 GENERAL FUND					
REVENUE:					
A. LOCAL TAXES	0	0	0	0	0
B. STATE REVENUES	3,884,118	3,982,173	4,065,704	4,089,424	23,720
		2.52%	2.10%	0.58%	
C. SPECIAL PROGRAMS	362,455	354,728	393,631	408,630	14,999
		-2.13%	10.97%	3.81%	
D. OTHER REVENUES	223,519	127,107	78,005	75,125	-2,880
		-43.13%	-38.83%	-3.69%	
E. BEGINNING BALANCE:	0	0	0	0	0
TOTAL REVENUE	4,470,092	4,464,008	4,537,340	4,573,179	35,839
EXPENDITURES:					
F. INSTRUCTION	1,890,978	1,966,890	2,090,101	2,063,325	-26,776
		4.01%	6.26%	-1.28%	
G. SPECIAL PROGRAMS	470,137	460,422	592,753	610,000	17,247
		-2.07%	28.74%	2.91%	
H. ADMINISTRATION	332,391	353,546	345,590	335,370	-10,220
		6.36%	-2.25%	-2.96%	
I. SUPPORT SERVICES	272,569	283,984	292,179	303,335	11,156
		4.19%	2.89%	3.82%	
J. MAINTENANCE OF PLANT	180,736	244,834	148,900	148,400	-500
		35.46%	-39.18%	-0.34%	
K. TRANSPORTATION	193,181	155,114	158,736	169,812	11,076
		-18.71%	2.34%	6.98%	
SCHOOL TOTAL:	3,339,993	3,464,789	3,628,259	3,630,242	1,983
		3.74%	4.72%	0.05%	
L. OTHER EXPENDITURES	1,006,853	965,751	909,081	942,937	33,856
		-4.08%	-5.87%	3.72%	
TOTAL VOTER APPROVAL	4,346,847	4,430,541	4,537,340	4,573,179	35,839
		1.93%	2.41%	0.79%	
SURPLUS/DEFICIT	123,245	33,467	0	0	0
TOTAL EXPENDITURES	4,470,092	4,464,008	4,537,340	4,573,179	35,839
		-0.14%	1.64%	0.79%	

The 2013-14 financials as presented are true and accurate to the best of my knowledge:


 Joyce Mazzucco, Randolph School Treasurer

RANDOLPH SCHOOL DISTRICT - REVENUE

Account Name	2012-13 Actual	2013-14 Actual	2014-15 Budget	2015-16 Budget	Balance Under (Over)
<u>A. LOCAL TAXES</u>					
Educational Above Block	0	0	0	0	0
<u>B. STATE REVENUES:</u>					
Homestead Property Tax	1,138,883	1,077,212	1,230,619	0	-1,230,619
Non-Residential Property Tax	1,144,812	1,294,552	1,288,064	0	-1,288,064
State Grant for Technical Centers	0	0	0	0	0
State Education Fund	1,525,251	1,545,213	1,489,021	4,024,424	2,535,403
Education Jobs Fund	0	0	0	0	0
State Transportation	62,728	58,855	58,000	65,000	7,000
State Placed Students	12,444	6,341	0	0	0
Total State Revenues	3,884,118	3,982,173	4,065,704	4,089,424	23,720
<u>C. SPECIAL PROGRAMS:</u>					
Core Block Grant	120,657	114,602	115,850	127,452	11,602
Special Ed Reimbursement	161,577	160,292	202,577	200,008	-2,569
Extraordinary Reimbursement	0	0	34,667	33,929	-738
Special Ed Aide Reimbursement	35,702	38,584	0	0	0
Care and Custody	0	0	0	0	0
Essential Early Ed	44,519	41,250	40,537	47,241	6,704
Total Special Ed	362,455	354,728	393,631	408,630	14,999
<u>D. OTHER REVENUES:</u>					
Tuition	11,533	24,398	0	0	0
Transportation	122,583	48,553	25,000	32,000	7,000
Interest	13,250	16,435	13,500	13,500	0
Rental Income	2,141	1,521	1,500	1,500	0
Overhead - EEE	15,000	15,000	15,000	0	-15,000
Title I/Title II Services	58,304	21,262	23,005	28,125	5,120
Food Service Equipment Grant	0	0	0	0	0
Prior Year Refunds	709	-62	0	0	0
Total Other Revenues:	223,519	127,107	78,005	75,125	-2,880
<u>E. BEGINNING BALANCE:</u>					
	0	0	0	0	0
TOTAL	4,470,092	4,464,008	4,537,340	4,573,179	35,839

RANDOLPH SCHOOL DISTRICT - EXPENDITURES

Account Name	2012-13 Actual	2013-14 Actual	2014-15 Budget	2015-16 Budget	Difference	% Inc/Dec
<u>F. INSTRUCTION:</u>						
Salaries	1,279,226	1,270,360	1,440,105	1,427,355	-12,750	-0.89%
Benefits	399,428	436,900	542,855	528,829	-14,026	-2.58%
Remedial Services	95,830	137,322	0	0	0	
Testing/Tutorial/OT-PT/Speech	12,244	3,065	2,000	2,000	0	0.00%
Contracted Services	14,297	15,253	14,000	14,000	0	0.00%
Staff Training	23,200	22,507	29,941	29,941	0	0.00%
Tuition	0	0	0	0	0	
Travel/Field Trips	11,293	10,638	14,000	14,000	0	0.00%
Supplies/Textbooks/Equip	55,460	70,845	47,200	47,200	0	0.00%
Total Instruction	1,890,978	1,966,890	2,090,101	2,063,325	-26,776	-1.28%
<u>G. SPECIAL PROGRAMS:</u>						
Salaries	283,031	267,134	0	0	0	
Benefits	89,587	88,359	0	0	0	
Professional Svcs	900	855	0	0	0	
Transportation	1,660	0	0	0	0	
Supplies/Textbooks	5,276	8,656	0	0	0	
OSSU Assessment	0	0	592,753	610,000	17,247	2.91%
Testing/Tutorial/OT-PT Svcs	26,263	32,614	0	0	0	
Speech Services	63,420	62,805	0	0	0	
Total Special Programs	470,137	460,422	592,753	610,000	17,247	2.91%
<u>H. ADMINISTRATION:</u>						
Salaries	228,137	242,038	62,285	53,125	-9,160	-14.71%
Benefits	91,280	93,413	38,305	33,116	-5,189	-13.55%
OSSU Assessment	0	0	220,425	224,554	4,129	1.87%
Postage/Telephone	2,321	9,640	10,400	10,400	0	0.00%
Travel	2,197	918	2,500	2,500	0	0.00%
Supplies/Equipment	8,457	7,537	11,675	11,675	0	0.00%
Total Administration	332,391	353,546	345,590	335,370	-10,220	-2.96%
<u>I. SUPPORT SERVICES:</u>						
Guidance	48,644	50,442	54,180	55,817	1,637	3.02%
School Nurse	70,844	72,536	74,184	77,127	2,943	3.97%
Curriculum Development	11,061	9,499	18,037	18,037	0	0.00%
Media Services	99,578	103,342	90,705	95,581	4,876	5.38%
Board of Education	17,102	15,964	20,642	19,442	-1,200	-5.81%
Legal Fees	1,858	396	5,000	5,000	0	0.00%
Fiscal Services	23,483	31,806	29,431	32,331	2,900	9.85%
Total Support Services	272,569	283,984	292,179	303,335	11,156	3.82%
<u>J. MAINTENANCE OF PLANT:</u>						
Contracted Svcs	0	83,048	1,600	1,600	0	0.00%
General Liability Insurance	17,571	17,175	23,000	22,000	-1,000	-4.35%
Utilities	101,648	110,233	124,300	124,800	500	0.40%
Supplies/Equipment	61,517	34,377	0	0	0	
Total Maintenance	180,736	244,834	148,900	148,400	-500	-0.34%
<u>K. TRANSPORTATION:</u>						
Salaries	88,863	20,463	12,790	13,350	560	4.38%
Benefits	16,792	2,637	1,803	1,915	112	6.21%
Contracted Svcs/Rent	26,227	0	0	0	0	
Insurance	2,593	0	0	0	0	
Repairs/Supplies/Equip	20,276	-225	0	0	0	
Diesel Fuel	38,431	0	0	0	0	
OSSU Assessment	0	132,239	144,143	154,547	10,404	
Total Transportation	193,181	155,114	158,736	169,812	11,076	6.98%
<u>SCHOOL TOTAL</u>	3,339,993	3,464,789	3,628,259	3,630,242	1,983	0.05%
<u>L. OTHER EXPENDITURES:</u>						
OSSU Admin/EEE	287,120	271,812	220,201	247,149	26,948	12.24%
OSSU Technology Assess	102,031	115,395	115,395	116,800	1,405	1.22%
OSSU Maintenance Assess	309,435	316,685	316,685	326,685	10,000	3.16%
Adult Ed Tuition	0	0	0	0	0	
Title 1/Title II Grants	58,304	21,262	23,005	28,125	5,120	22.26%
Transfer - Food Service	0	0	0	0	0	
Debt Service	249,964	240,597	233,795	224,178	-9,617	-4.11%
Total Other Expenditures	1,006,853	965,751	909,081	942,937	33,856	3.72%
<u>TOTAL VOTER APPROVAL</u>	4,346,847	4,430,541	4,537,340	4,573,179	35,839	0.79%
SURPLUS/DEFICIT	123,245	33,467	0	0	0	
<u>TOTAL</u>	4,470,092	4,464,008	4,537,340	4,573,179	35,839	0.79%

**RANDOLPH SCHOOL DISTRICT
OTHER FUND BALANCES**

	Balance As Of 12/31/13
Building Maintenance	\$914,057
Bus/Vehicle Fund	\$116,743



Comparative Data for Cost-Effectiveness, FY2016 Report
16 V.S.A. § 165(a)(2)(K)

School: Randolph Elementary School
S.U.: Orange Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2014 School Level Data

Cohort Description: Elementary school, enrollment ≥ 300
 (31 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 27 out of 31

		School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Vergennes UES #44		PK - 6	304	21.00	1.00	14.48	304.00	21.00
	Bennington Elementary School		PK - 5	309	17.70	2.00	17.46	154.50	8.85
	Highgate Elementary School		PK - 6	320	29.90	2.00	10.70	160.00	14.95
	Randolph Elementary School		PK - 6	328	25.25	2.00	12.99	164.00	12.63
← Larger	Marion W Cross School		K - 6	332	23.00	1.00	14.43	332.00	23.00
	Newport City Elementary Schools		PK - 6	343	34.00	2.00	10.09	171.50	17.00
	Orchard School		K - 5	355	29.12	1.00	12.19	355.00	29.12
Averaged SCHOOL cohort data				425.10	31.93	1.51	13.31	281.64	21.16

School District: Randolph
LEA ID: T162

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2013 School District Data

Cohort Description: Elementary school district, FY2013 FTE ≥ 300
 (12 school districts in cohort)

Cohort Rank by FTE
 (1 is largest)
 11 out of 12

		School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs
Smaller →	Bristol		PK-6	302.19	\$12,364
	Randolph		K-6	302.64	\$11,495
← Larger	Highgate		PK-6	316.69	\$11,106
	Norwich		K-6	319.04	\$12,491
	Newport City		PK-6	341.37	\$10,772
Averaged SCHOOL DISTRICT cohort data				458.53	\$11,102

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2015 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
T031	Bristol	PK-6	277.95	14,567.34	1.5375	1.5668	92.24%	1.6986
T095	Highgate	PK-6	302.04	13,761.98	1.4525	1.3970	112.20%	1.2451
T162	Randolph	K-6	316.36	12,668.18	1.3371	1.4129	108.61%	1.3009
T058	Derby	PK-6	328.89	12,383.24	1.3070	1.3838	97.76%	1.4155
T040	Cambridge	PK-6	336.33	13,387.28	1.4130	1.4400	101.73%	1.4155
T139	Newport City	PK-6	340.33	12,506.78	1.3201	1.3821	85.97%	1.6077

The Legislature has required the Department of Education to provide this information per the following statute:
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Comparative Data for Cost-Effectiveness, FY2016 Report 16 V.S.A. § 165(a)(2)(K)

School: Randolph UHS #2
S.U.: Orange Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2014 School Level Data

Cohort Description: Junior/Senior high school
(23 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
7 out of 23

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Oxbow UHS #30	7 - 12	390	35.00	2.00	11.14	195.00	17.50
	Stowe Middle/High School	6 - 12	408	35.95	2.00	11.35	204.00	17.98
	Enosburg Middle-High School	6 - 12	420	41.04	3.00	10.23	140.00	13.68
	Randolph UHS #2	7 - 12	445	42.00	2.00	10.60	222.50	21.00
← Larger	Vergennes UHS #5	7 - 12	511	50.40	2.00	10.14	255.50	25.20
	Mill River UHS #40	7 - 12	522	57.75	3.00	9.04	174.00	19.25
	Otter Valley UHS #8	7 - 12	542	42.55	3.00	12.74	180.67	14.18
Averaged SCHOOL cohort data			387.83	37.17	2.14	10.43	180.90	17.34

School District: Randolph UHSD #2
LEA ID: U002

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2013 School District Data

Cohort Description: Senior high school district
(25 school districts in cohort)

Grades offered in School District Student FTE enrolled in school district Current expenditures per student FTE **EXCLUDING** special education costs

Cohort Rank by FTE
(1 is largest)
18 out of 25

School district data (local, union, or joint district)

Smaller →	Hazen UHSD #26	7-12	332.80	\$14,209
	Lake Region UHSD #24	9-12	337.60	\$14,552
	Oxbow UHSD #30	7-12	366.19	\$14,597
	Randolph UHSD #2	7-12	383.10	\$14,198
← Larger	Fair Haven UHSD #16	9-12	389.99	\$15,393
	Mill River USD #40	7-12	491.20	\$14,433
	Woodstock UHSD #4	7-12	502.53	\$17,806
Averaged SCHOOL DISTRICT cohort data			605.67	\$14,514

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2015 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist	SchlDist	SchlDist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
Smaller →	U040 Mill River USD #40	7-12	432.13	14,180.47	1.4967	-	-	-
	U016 Fair Haven UHSD #16	9-12	470.57	13,483.90	1.4232	-	-	-
	U004 Woodstock UHSD #4	7-12	487.51	16,339.22	1.7245	-	-	-
	U002 Randolph UHSD #2	7-12	498.70	14,086.09	1.4867	-	-	-
← Larger	U005 Vergennes UHSD #5	7-12	600.42	15,182.08	1.6024	-	-	-
	U008 Otter Valley UHSD #8	7-12	611.88	14,453.29	1.5255	-	-	-
	U019 Harwood UHSD #19	7-12	743.07	15,420.82	1.6276	-	-	-

Use these tax rates to compare towns rates. These tax rates are not comparable due to CLA's.

The Legislature has required the Department of Education to provide this information per the following statute:
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.



Randolph Elementary School

40 Ayers Brook Road, Randolph VT 05060 Phone (802) 728-9555 Fax (802) 728-6709



Randolph Union High School

15 Forest Street, Randolph, VT 05060 Phone: (802) 728-3397 Fax: (802) 728-6703



Randolph Technical Career Center

17 Forest Street, Randolph, VT 05060 • Phone (802) 728-9595 • Fax (802) 728-9596





Tri-Town Alliance and Casella Waste Management, Inc.

This year's HHW Collection Event will be held on

Saturday, May 16, 2015

Saturday, October 10, 2015

**Sponsored by the Towns of Randolph, Braintree, Brookfield
and Casella Waste Management, Inc**

From 8:00 am to 1:00 pm

At the Closed Landfill past the Randolph Transfer Station

This event is for the residents of:

Randolph, Brookfield and Braintree ONLY!

Materials Accepted at the Event:

Acids, Adhesives, Aerosols, Antifreeze, Brake Fluid, Cements, Charcoal Lighters, Chlorine, Cleaning Fluid, Degreasers, Disinfectants, Drain Cleaners, Dry Gas, Epoxies, Dyes, Fiberglass Resins, Flea Powders, Furniture Strippers, Hair Removers, Herbicides, Insect Repellents, Lacquers, Lubricants, Mothballs or Flakes, Nail Polish Removers, Oven Cleaners, Oil Based Paints, Paint Removers, Paint Thinners, Permanent Solutions, Pesticides, Photo chemicals, Rat Poisons, Rug & Upholstery Cleaners, Rust Solvents, Wood Preservatives, Spot Removers, Toilet Bowl Cleaners, Tub and Tile Cleaners, Turpentine, Varnish, Weed Killers, Wood Polishes, Wood Stains, Mercury containing products.

Materials NOT Accepted at the Event:

Asbestos, Latex Paint Automotive and Marine Batteries, Tires, Used Oil, Explosives or Shock-Sensitive Materials, Ammunition, Radio-Active Wastes, Pathological Wastes, Infectious Waste, Medicines, Dioxins, Compressed Gas Cylinders, Fluorescent Light tubes, Electronic equipment, TV's, Computers.

If you have any questions about the event or acceptable materials
please call Jeannie at Casella, **(802) 224-0124**

If you want to register with CESQG please
call Dave Skoczylas at **Clean Harbors (860)583-8917 Ext 351**

If you qualify as a small quantity (CESQG) business, and wish to dispose of your hazardous waste, arrangements for disposal and payment must be made with Clean Harbors at least 24 hours in advance.

Community Contacts

Central Vermont Adult Basic Education
10 South Main Street-PO Box 84
Randolph, VT 05060
Telephone: 728-4492 or 802-476-4588
Website: www.cvabe.org

Capstone Community Action
PO Box 284, 12 Prince Street
Randolph, VT 05060
Telephone: 800-846-9506 or 728-9506
Website: www.capstonevt.org

Central Vermont Council on Aging
59 North Main, Suite 200
Barre, Vermont 05641
Telephone 802-479-0531
Senior Help Line: 1-800-642-5119
Website: www.cvcoa.org

Clara Martin Center
11 North Main Street, PO Box G
Randolph, VT 05060
Telephone: 728-4466
Website: www.claramartin.org

Green Up Vermont
14 Balwin Street, PO Box 1191
Montpelier, VT 05601-1191
Telephone: 1-800-974-3259 or 802-229-4586
Website: www.greenupvermont.org

Gifford Medical Center
44 South Main Street
Randolph, VT 05060
Telephone: 728-7000
Website: www.giffordmed.org

Orange County Court Diversion Program
PO Box 58
Chelsea, VT 05038
Telephone: 685-3172

Orange County Parent Child Center, Inc.
361 Vermont Route 110
Chelsea, VT 05038
Telephone: 802-685-2264
www.orangecountyppcc.org

Orange County Sheriff
11 Vermont Route 113, Jail Street
Chelsea, VT 05038
Telephone: 685-4875
Website: www.orangecountysheriff.com

Randolph Animal Control
Rick Warner 763-2978 (Mon-Friday days til 5:00 p.m.)
Milo Cutler 728-5219 (evenings and weekends)

Randolph Health Officer
Lorraine Peirce 728-3386
Melvin Adams 7285433 x 20 or 565-0955

Randolph Police Department
6 Salisbury Street
Randolph, VT 05060
Emergency: 911
Telephone: 728-3737

Randolph Senior Center
6 Hale Street
Randolph, VT 05060
Telephone: 728-9324

Safeline, Inc.
PO Box 368
Chelsea, VT 05038
Telephone: 685-7900
Hotline (24 hrs): 1-800-639-7233
Website: www.orgsites.com/vt/safeline1

Stagecoach Transportation
PO Box 356
Randolph, VT 05060
Telephone: 728-3773
Website: www.stagecoach-rides.org

Vermont Association for the Blind & Visually Impaired
10 Main Street
Montpelier, Vermont 05602
Telephone: 1-877-350-5997 or 802-828-5997
Website: www.vabvi.org

Vermont State Police-Royalton Barracks
2011 VT 107
Bethel, VT 05032
Emergency: 911
Telephone: 234-9933
www.dps.state.vt.us

Vermont Technical College
PO Box 500
Randolph, VT 05061
Telephone: 728-1000
Website: www.vtc.edu

Visiting Nurse & Hospice for
Vermont & New Hampshire
66 Benning Street, Suite 6
West Lebanon, NH 03784
Telephone: 800-585-1696
TDD: 800-735-2964
Website: www.vnahospicevtnh.org

White River Partnership (Watershed)
PO Box 705
South Royalton, VT 05068
Telephone: 802-767-4600
Website: www.whiteriverpartnership.org

White River Craft Center
50 Randolph Avenue
Randolph, VT 05060
Telephone: 728-8912
Website: www.whiterivercraftcenter.org

White River Valley Ambulance
3190 Pleasant Street
Bethel, VT 05032
Emergency: 911
Telephone: 234-6800 (non-emergency)
Website: www.wrva.net

*Get Connected, Get Answers
Call Vermont 211
Toll-free 1-866-652-4636
www.vermont211.org*

RANDOLPH TOWN HALL OFFICES

PO Drawer B, 7 Summer Street, Randolph, Vermont 05060

Telephone: 728-5433 Fax: 728-5818

Website: www.randolph.vt.us

Offices are open 8:00 a.m. to 4:30 p.m. Monday through Friday, except holidays
Planning/Zoning Office Open: 9:00 a.m. to 3:00 p.m. M-F Lister's offices to be determined

TOWN OFFICES 728-5433

Accounts Payable/Payroll	ext 15	Town Clerk/Treasurer	ext 11
Accounts Receivable/Utility Billing	ext 16	Assistant Town Clerk	ext 12
Facilities/Highway Ops	ext 19	Secretary	ext 10
Finance Director	ext 17	Town Manager	ext 20
Lister	ext 14	Town Engineer/Zoning	ext 13

OTHER MUNICIPAL DEPARTMENTS

Animal Control (Monday- Friday til 5:00 p.m.)	Rick Warner	763-2975
Animal Control (evenings & weekends)	Milo Cutler	728-5219
Health Officer	Lorraine Peirce	728-3386
Highway Garage, Center		728-5110
Highway Garage, Village		728-5650
Kimball Library		728-5073
Police Department		728-3737
Transfer Station		728-6737
Water Department/Wastewater Treatment Facility		728-9079

GOVERNMENTAL OFFICIALS

- Governor Peter Shumlin** Telephone: 802-828-3333
109 State Street, Pavilion, Montpelier, Vermont 05609 TTY: 1-800-649-6825
- Lt. Governor Phil Scott** Telephone: 802-828-2226
115 State Street, Montpelier, Vermont 05609 Email: Phil.Scott@state.vt.us
- State Senator Mark MacDonald** Telephone: 802-433-5867
Email: MMacDonald@leg.state.vt.us or senatormark@aol.com
- State Representative Patsy French** Telephone: 802-728-9421
Email address: pfrench@leg.state.vt.us
- State Representative Marjorie Ryerson** Telephone: 802-728-4127
Email address: Water05060@gmail.com
- Senator Patrick Leahy** www.leahy.senate.gov
Montpelier: 802-229-0569 Burlington 802-863-2525 Washington, DC: 202-224-4242
Address: 87 State Street, Room 338, Montpelier, Vermont 05602 or 199 Main Street, 4th Floor, Burlington, VT 05401 or 437 Russell Senate Office Building, US Senate, Washington, DC 20510
- Senator Bernie Sanders** www.sanders.senate.gov
Burlington: 802-862-0697 Toll free: 1-800-339-9834 St. Johnsbury: 802-748-0191 or Washington, DC: 202-224-5141
Address: 1 Church Street 3rd Floor, Burlington, VT 05401 or 332 Dirksen Building, US Senate, Washington, DC 20510 or 357 Western Avenue, Suite 1B, St. Johnsbury, VT 05819
- Congressman Peter Welch** www.welch.house.gov
Burlington: 802-652-2450 or Washington, DC: 202-225-4115
Address: 128 Lakeside Ave, Suite 235, Burlington, VT 05401 or 2303 Rayburn House Office Building, Washington, DC 20515

RANDOLPH SCHOOL DISTRICT

Orange Southwest Supervisory Union, Superintendent	728-5052
Randolph Elementary School	728-9555
Randolph Technical Career Center	728-9595
Randolph Union High School	728-3397

Town of Randolph
PO Drawer B
Randolph, Vermont



Town Meeting
Tuesday, March 3, 2015
at 10:00 a.m.
Chandler Music Hall
71-73 North Main Street

Voting Hours
Tuesday, March 3, 2015
at 7:00 a.m. to 7:00 p.m.
Town Hall
7 Summer Street