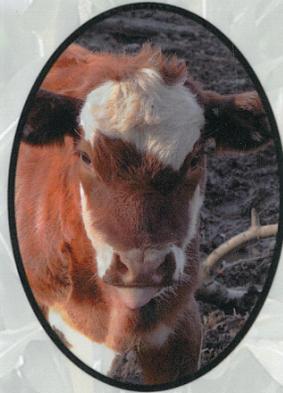


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Randolph, VT 05060

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TOWN OF RANDOLPH, VERMONT



**Town Meeting**

Tuesday, March 6, 2012

**At Chandler Music Hall**

**Voting Hours**

Tuesday, March 6, 2012, from 7:00 a.m. to 7:00 p.m.

**At Town Hall, 7 Summer Street**

2011 ANNUAL REPORT

# TOWN OF RANDOLPH VERMONT

## 2011 ANNUAL REPORT



**FISCAL YEAR 2011**  
JULY 1, 2010 THROUGH JUNE 30, 2011

## Dedication

In recognition of their many years of service to Randolph, the 2011 Town Report is dedicated to Al and Jan Floyd.

Though many know the Floyds as the proprietors of Floyd's General Store in Randolph Center since 1979, few know that they met at Vermont Technical College in 1963, shortly after Al's parents bought the store. Al studied agriculture; Jan, a mechanical engineering major, was among the first three women to attend VTC that year. Al later moved to Weybridge, where he trained and showed horses at the UVM Morgan Horse Farm; Jan took a job with an engineering firm in Burlington. She moved to the UVM farm in 1969, after they married. The family, which by then included two daughters, moved to Randolph Center in late 1979, when Jan and Al took over operation of the store.



Al joined the Randolph Center Fire Department as soon as they arrived, quickly rising to assistant chief and then chief. After 26 years as chief, Al resigned in December, though he still remains an active RCFD member. As chief, he oversaw the continual growth of the department, making sure that firefighters had the equipment and training they needed to fight fires safely and to meet ever-expanding standards. In 1990, he worked with VTC to acquire the Center's ladder truck, which has played a pivotal role in fighting a series of disastrous fires, including four on Randolph's Main Street.

Al has served on the school board and select-board; he was fire warden for 15 years, and has served on numerous municipal committees, including the town budget committee. He's been there for the community's young people, too, volunteering as an assistant Boy Scout leader and a hunter safety instructor, 1984-98. In 2003, Floyd was presented an award for Outstanding Community Service by then-Gov. Douglas.

"He likes doing that sort of stuff, so I enable him" Jan jokes. In fact, Jan's service to the community has been every bit as extensive as Al's, in a quiet, behind-the-scenes way. In others' time of need, Jan has always been among the first to deliver a meal, bring food for funeral receptions at the church, or assist neighbors in other ways. "Everything she does has to do with the community," says Mim Herwig. "She is beloved by everyone." Jan has been a regular at the Center's annual carol sing, performing on harmonica, guitar, and autoharp, but drawing and horses are her big passions. She is an accomplished rider, a noted expert on riding side-saddle, and has illustrated a book on the subject. Jan has handled the business/bookkeeping end of running a general store, often watching the shop when Al was off on fire calls. Floyd's Store, a community-gathering place, helps local farmers by stocking supplies for farm animals, in a collaboration with a local veterinarian.

Dedication written by Sandy Vondrasek; photograph by Tim Calabro, *The Herald of Randolph*.

### RANDOLPH TOWN HALL OFFICES

PO Drawer B, 7 Summer Street, Randolph, Vermont 05060

Telephone: 728-5433 Fax: 728-5818

Website: [www.randolph.vt.us](http://www.randolph.vt.us)

Offices are open Monday through Friday, except holidays

Town Manager's Office Open: 8:00 a.m. to 4:30 p.m.

Town Clerk/Treasurer's Office Open: 8:00 a.m. to 4:30 p.m.

Planning/Zoning Office Open: 9:00 a.m. to 3:00 p.m. M-Th

Town Hall	728-5433
Highway Garage, Center	728-5110
Highway Garage, Village	728-5650
Kimball Library	728-5073
Police Department	728-3737
Transfer Station	728-6737
Water Department/Wastewater Treatment Facility	728-9079

### GOVERNMENTAL OFFICIALS

#### ADDRESSES, TELEPHONE NUMBERS AND EMAIL ADDRESSES

**Governor Peter Shumlin** Telephone: 802-828-3333  
109 State Street, Pavillion, Montpelier, Vermont 05609 *Gov Action Hotline: 1-800-649-6825*

**Lt. Governor Phil Scott** Telephone: 802-828-2226

**State Senator Mark MacDonald** Telephone: 802-433-5867  
Email: MMacDonald@leg.state.vt.us or senatormark@aol.com

**State Representative Patsy French** Telephone: 802-728-9421  
Email address: PFrench@leg.state.vt.us

**State Representative Lawrence Townsend** Telephone: 802-728-9646  
Email address: LTownsend@leg.state.vt.us or larrytownsend4house@yahoo.com

**Senator Bernie Sanders** www.sanders.senate.gov  
Burlington: 802-862-0697 Brattleboro: 802-254-8732 St. Johnsbury: 802-748-0191 or  
Washington, DC: 202-224-5141 Address: 1 Church Street 2<sup>nd</sup> Floor, Burlington, VT 05401  
332 Dirksen Building, US Senate, Washington, DC 20510

**Senator Patrick Leahy** www.leahy.senate.gov or email: senator\_leahy@leahy.state.gov  
Montpelier: 802-229-0569 Burlington 802-863-2525 Washington, DC: 202-224-4242  
Address: 87 State Street, Room 338, PO Box 933 Montpelier, Vermont 05602 or 199 Main Street, 4<sup>th</sup> Floor,  
Burlington, Vermont 05401 or 433 Russell Senate Office Building, US Senate, Washington, DC 20510

**Congressman Peter Welch** www.welch.house.gov Burlington: 802-652-2450 or Washington, DC: 202-225-4115  
Address: 30 Main Street, 3<sup>rd</sup> Floor, Suite 350, Burlington, Vermont 05401 or 1404 Longworth House Office  
Building, Washington, DC 20515

### RANDOLPH SCHOOL DISTRICT

Orange Southwest Supervisory Union, Superintendent	728-5052
Randolph Elementary School	728-9555
Randolph Technical Career Center	728-9595
Randolph Union High School	728-3397

Randolph, Vermont

Annual Report

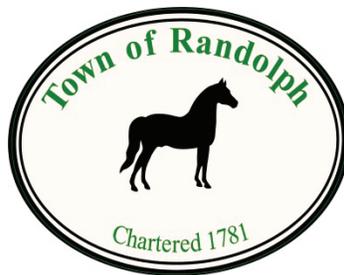
of

Officers of the Town of Randolph

and

Randolph School District

for the Fiscal Year ending June 30, 2011



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**Attention Residents of Randolph!**

Are you interested in making a difference in the Randolph community? The Randolph Selectboard is seeking enthusiastic community members for vacancies on the following Commissions and Advisory Committees:

**Commissions**

(Terms expire March 2012)

Conservation Commission (3-year term)	3 vacancies
Planning Commission (4-year term)	2 vacancies
Development Review Board (3-year term)	2 vacancies
Development Review Board Alternate (2-year term)	1 vacancy
Design Advisory Review Commission (3-year term)	2 vacancies

**Representatives**

Two Rivers-Ottawaquechee Regional Planning Comm. (1 year term)	1 vacancy
White River Valley Ambulance Board of Directors (1 year term)	1 vacancy

**Advisory Committees**

Capital Budget Committee  
Citizens Advisory Board  
Energy Advisory Committee  
Police Advisory Committee  
Randolph Community Recreational Advisory Committee  
Water & Sewer Advisory Committee

If you have any questions, please call the Town Hall at 728-5433 ext. 13  
Please submit letters of interest to Town Manager's Office,  
via email: [Manager@municipaloffice.randolph.vt.us](mailto:Manager@municipaloffice.randolph.vt.us) or  
postal mail at the Town Hall, Drawer B, Randolph, Vermont 05060

Town's website at [www.randolph.vt.us](http://www.randolph.vt.us)

## Community Contacts

Boys & Girls Club of the White River Valley  
19 South Pleasant Street  
Randolph, VT 05060  
Telephone: 728-3010 or 728-3332  
Website: [www.bgcwrv.org](http://www.bgcwrv.org)

Central Vermont Adult Basic Education  
12½ South Main Street-PO Box 84  
Randolph, VT 05060  
Telephone: 728-4492 or 802-476-4588  
[www.cvabe.org](http://www.cvabe.org)

Central Vermont Community Action  
195 US Route 302-Berlin  
Barre, VT 05641  
Telephone: 800-639-1053 or 728-9506  
[www.cvcac.org](http://www.cvcac.org)

Central Vermont Council on Aging  
59 North Main, Suite 200  
Barre, Vermont 05641  
Telephone 802-479-0531  
Senior Help Line: 1-800-642-5119  
[www.cvcoa.org](http://www.cvcoa.org)

Clara Martin Center  
PO Box G  
Randolph, VT 05060  
Telephone: 728-4466  
[www.claramartin.org](http://www.claramartin.org)

Green Up Vermont  
PO Box 1191  
Montpelier, VT 05601-1191  
Telephone: 1-800-974-3259 or 802-229-4586  
Website: [www.greenupvermont.org](http://www.greenupvermont.org)

Gifford Medical Center  
44 South Main Street  
Randolph, VT 05060  
Telephone: 728-4441  
[www.giffordmed.org](http://www.giffordmed.org)

Orange County Parent Child Center, Inc.  
25 Forest Street  
Randolph, VT 05060  
Telephone: 802-728-3860

Orange County Court Diversion Program  
PO Box 58  
Chelsea, VT 05038  
Telephone: 685-3172

Orange County Sheriff  
11 Vermont Route 113, Jail Street  
Chelsea, VT 05038  
Telephone: 685-4875  
[www.orangecountysheriff.com](http://www.orangecountysheriff.com)

Randolph Police Department  
6 Salisbury Street  
Randolph, VT 05060  
Emergency: 911  
Telephone: 728-3737

Randolph Senior Center  
6 Hale Street  
Randolph, VT 05060  
Telephone: 728-9324

Safeline, Inc.  
PO Box 368  
Chelsea, VT 05038  
Telephone: 685-7900  
Hotline (24 hrs): 1-800-639-7233  
Web: [www.orgsites.com/vt/safeline1](http://www.orgsites.com/vt/safeline1)

Stagecoach Transportation  
PO Box 356  
Randolph, VT 05060  
Telephone: 728-3773  
Website: [www.stagecoach-rides.org](http://www.stagecoach-rides.org)

Vermont Association for the Blind & Visually Impaired  
10 Main Street  
Montpelier, Vermont 05602  
Telephone: 1-877-350-5997 or 802-828-5997  
Website: [www.vabvi.org](http://www.vabvi.org)

Vermont State Police-Royalton Barracks  
2011 VT 107  
Bethel, VT 05032  
Emergency: 911  
Telephone: 234-9933  
[www.dps.state.vt.us](http://www.dps.state.vt.us)

Vermont Technical College  
PO Box 500  
Randolph, VT 05061  
Telephone: 728-1000  
[www.vtc.edu](http://www.vtc.edu)

Visiting Nurse Association & Hospice of  
Vermont & New Hampshire  
46 South Main Street  
White River Junction, VT 05001  
Telephone: 800-585-1696 or 802-295-2604  
TDD: 800-735-2964  
Website: [www.vnahospicevtnh.org](http://www.vnahospicevtnh.org)

White River Valley Ambulance  
3190 Pleasant Street  
Bethel, VT 05032  
Telephone: 234-6800 (non-emergency)  
[Wrva.net](http://Wrva.net)

White River Partnership (Watershed)  
99 Ranger Road  
Rochester, VT 05767  
Telephone: 802-767-4600  
[www.whiteriverpartnership.org](http://www.whiteriverpartnership.org)

White River Craft Center  
50 Randolph Avenue  
Randolph, VT 05060  
Telephone: 728-8912  
Website: [www.whiterivercraftcenter.org](http://www.whiterivercraftcenter.org)

*Get Connected, Get Answers  
Call Vermont 211  
Toll-free 1-866-652-4636  
[www.vermont211.org](http://www.vermont211.org)*

2011 Randolph Chronology  
By Mim Herwig, Historian for Randolph

**January**—Randolph Development Review Board approves proposal of Jesse “Sam” Sammis to allow a 45,000 square foot visitor center and Vermont products showcase to his already permitted “Green Mountain Center” on Route 66 at Exit 4. Sammis, who had hoped for state and federal funding support learns in May that no money will be coming. Dr. Jack A. Singer a world-renowned eye surgeon is found dead. Police say it is suicide. National Guardsman, Major Michael Papp, briefly visits his family before returning to Afghanistan for a second voluntary year of service. Group of students and teachers from Shizukuishi, Japan arrived for their annual visit at RUHS, marking the program’s 20<sup>th</sup> year. It’s another year of tight budgets in Orange Southwest Supervisory Union, with proposed total spending in the five schools six percent lower than current-year spending. Town governance is in flux, Selectboard holds another executive session to discuss contract of Town Manager Gary Champy. Board member Larry Townsend resigns; two board members’ seats are up for election and multiple candidates file petitions. Central Vermont Community Action holds ribbon cutting for three-unit apartment house on Church Street. Energy-efficient building replaces older apartment that burned in 2009.

**February**—Sonny Holt, member of Randolph Rotary and his wife, Deb Holt, join volunteers from six countries on the Rotary Dream Team, India 2011. They will administer polio vaccine to young Indian children. Heavy snows take down the historic Harold Far barn on Elm Street, now owned by John Palmer. Budgets for RUHS and Randolph Technical Career Center pass easily. The Herald introduces new column, “Our Farms, Our Food,” written by Josey Hastings. Plans are announced for several new businesses—Central Vermont Windows and Doors, Black Krim Tavern, and Korongo Gallery. Second Cup Café relocates from Bethel to Randolph. Compliments for winter road maintenance are going to road crew. Police called to Selectboard meeting after some residents refuse to leave for an executive session. Attorney hired to study the validity of town manager’s contract decides it is valid to 2013. At annual meeting of Vermont Sugarmakers, Randolph Center’s Roger Palmer is drafted to serve as president. Randy Garner, funeral director at Day Funeral Home, is named Businessperson of the Year by the Randolph Chamber of Commerce. Selectman Larry Townsend tries to unresign and later re-resigns. Census results show Randolph’s population has dipped below 5,000. Randolph Area Community Development Corporation gets financing for Salisbury Square development. First apartments become available at end of year. “The Hale Street Gang” exhibit comes to Chandler Gallery. Featuring memoir excerpts by Randolph area seniors and photographic portraits by Jack Rowell, the show previously hung at Vermont Folklife Center in Middlebury and at the Statehouse.

**March**—Dillon Gast of Randolph Center, as one of the thirteen athletes representing USA, competes in the International Federation of Sled Dog Sports Winter World Championship in Norway. Stephen Webster wins reelection to Selectboard and Jonathan Kaplan is elected to another seat. Later, Frank Reed, who ran against Webster, is appointed to fill the seat vacated by Townsend. An exchange student and a local musician/college professor lead efforts to raise funds for devastation caused by an earthquake/tsunami in Japan. Gifford Medical Center celebrates 11<sup>th</sup> straight year in the black. New Vermont Tech President Philip Conroy arrives on campus. Randolph Elementary students shine again at annual Destination Imagination competition.

**April**—Ridge Road Quarry, Inc., submits ACT 250 application for a ledge-extraction quarry off Randolph Center’s Ridge Road. The project, which already has local permits eventually, gets ACT 250 approval, with conditions, as well. Although deep snow complicates sugar making, most area producers report a good year. Braintree, Brookfield, and Randolph begin a study on the pros and cons of unifying their school district into a RED—Regional Education District. It appears that Randolph has missed its chance for federal funding for \$9.5 million to rebuild its sewage treatment plant. Professional film crew comes to film Wendy Wooden, 7, who spent 2007 gravely ill from complications from an E. coli infection, and her family. In a shock for employees and diners, the formal dining room at Three Stallion

Inn is abruptly closed by owner, Jesse “Sam” Sammis. The inn and Morgan’s Pub continue to operate. Sammis puts entire property, including Montague Golf Club, on the market. A new “Girls on the Run” program at Randolph Elementary School keeps 45 girls active after school.

**May**—Randolph holds first of three hearings on proposed economic development plan for the town. The case against Michael Jacques, charged in the 2008 kidnapping, rape and murder of his 12 year-old niece, slowly grinds on in federal court. The federal judge rejects a motion from defense attorneys to move the trial out-of-state. Vermont Technical College graduates 475 in its 145<sup>th</sup> commencement. Gifford Medical Center unveils plans to build a nursing home—possibly to be expanding into a full resident facility— on 26 acres it owns in Randolph Center/Power & Tel held open house to celebrate its move from Bethel to space in the former Ethan Allen plant on Hull Street. Marta Borgstrom retires after 40 years as music teacher. The first Church of Randolph, UCC, at Randolph Center, celebrated 225 years of continuous services with a program and potluck dinner.

**June**—Green Mountain Rug School returns to Vermont Tech for its 30<sup>th</sup> year of offering rug-hooking classes and exhibits. Randolph lawyer, Bridget Asay, an assistant attorney general for the state, appears before the U.S. Supreme Court to argue a Vermont law challenged by pharmaceutical companies. Frank Reed, who was appointed to selectboard in March, becomes chair at a particularly contentious meeting. Construction is nearly complete on a new Randolph branch of the White River Credit Union. Nearby, off Meadow Lane, ground is broken for the new office of Soares Ocular Surgery. Two veteran school administrators retire—elementary principal Shirley Stewart and high school principal John Holmes, Orange Southwest teachers and boards approve a new three-year contract, with smaller increases than in the past. A new 100-seat restaurant Chadwicks, opens on Prince Street. Artwork made by Jacob Potwin, 12, is featured at the “All Kids Can Create” exhibit in Washington, D.C. Potwin, his mom and RES art teacher Rebbie Carleton traveled to D.C. for related events. Racecar driver Jerry Driscoll, 69, sets a new Mt. Washington record, for the second time. RUHS graduates 67.

**July**—The trial of Michael Jacques postponed until sometime in 2012. Riches Recycled moves its successful business to Justin Morgan Marketplace. Randolph Center passes its own sign ordinance; the governing Prudential Committee says it’s interested in passing a separate zoning ordinance for the Center. The Valley Rescue Squad marked the 40<sup>th</sup> anniversary of its founding. Brandon Bucossi, young Vermont Tech grad, started up new dairy operation. Vermont Tech reopens its Enterprise Center on Route 66. The center (located in the former DuBois & King building), which helps small businesses grow, was destroyed by fire two years ago.

**August**—Police start investigating a big spike in residential burglaries this summer—more than 30 in 20 towns since June. “You know you are from Randolph when...” debuts on Facebook. Earthquake, measuring 5.8 at its center, is felt in the White River Valley. It is the strongest earthquake to hit the East Coast in 67 years. Gifford Medical Center’s “Last Mile Ride” raises \$48,000 for the hospital’s end-of-life care program. A series of three meetings in Randolph Brookfield, and Braintree to gauge residents’ opinions about changing school governance so that all three towns would be represented by a single school board did not attract large attendance. Tropical storm Irene drops 8.5 inches of rain in the White River valley in just a few hours, destroying about 100 homes in the area and devastating highways and bridges.

**September**—Randolph Teen Center, operated by the Boys & Girls Club, closes for several months after the discovery of mold. Randolph resident Dr. Christine Maloney joins Gifford Medical Center as internist. VT Tech President Philip Conroy is inducted in a week of special events and symposia. Randolph Area Development Corp holds annual meeting after year in which it invested a record \$3.9 million in rehabilitation and new construction in Randolph. VT Tech President protests the fact that college officials were not notified of a meeting of the new planning commission of Randolph Center to draw up zoning regulations. Folk legend Peter Yarrow of “Peter, Paul, and Mary” plays Chandler Music Hall.

**October**—Maynard Wright, former village trustee, turns 100. Historian Leigh Wright publishes the history of Randolph from 1850 to 1970. Trains rumble through the valley every day, carrying huge loads of crushed rock from Williston to rebuild the Route 107 roadway. Fundraisers continue to raise money for flood victims. Included was a baseball extravaganza organized at VTC by brothers Sam Lincoln and Buster Olney, which raises \$200,000. The Herald's section on volunteers determines that the monetary value of volunteers in local organizations is likely worth over \$1 million a year. Gifford Medical Center proposes to build a nursing home on 26 acres of land off Route 66 in Randolph Center, perhaps to be expanded to include assisted living facility. The first ACT 250 hearing for the project focused on the issue of preserving prime agricultural land. Controversial rock extraction quarry on Ridge Road in Randolph Center receives an ACT 250 permit but the developer files an appeal of some of the required conditions. Randy Bradley bowls his fourth 300 game. The Vermont Folklife Center announces it is collecting "Irene Stories" and will help document their own memories. Dr. John Lansky opens new dental office on School Street. Halloween snowfall produces snowmen.

**November**—Vermont Tech plans to build a bio-digester. Another digester is being installed at Neighborly Farm in Randolph Center, converting manure and whey into electricity, bedding, and compost. RUHS's girls' cross-country team wins state Division III championship for third year in a row. Sophomore runner Haddie Larry wins a spot on the Vermont team at the New England Championships. Dr. Ken Borie is named the top nursing home medical director in Vermont for his work at Rowan Court. Randolph Area Food Shelf launches public funding campaign to help with the \$300,000 purchase of its new headquarters and storage area on Prince Street. Selectboard votes to hire a lawyer and begins a series of executive sessions dealing with the contract of Town Manager Gary Champy. November snowstorm drops eight inches of snow. Fewer hunters harvest fewer deer than usual.

**December**—RACDC holds open house at 14 new apartment units opening at Salisbury Square, which will eventually include 22 home-ownership units as well. Jennifer Moore, Randolph music teacher, conducts her first community Christmas concert as the new director of Randolph Singers. Sonia Sotomayor, the first Latino justice of the U.S. Supreme Court, speaks at the annual Woman's Economic Opportunity Conference at VTC. The Three Bean Café is being pressured by music performing rights organization like ASCAP to pay \$1,000 in annual registry fees because of its musical Thursday evenings. Paul and Kathy Nadeau to go to Japan as Santa and Mrs. Claus, all expenses paid, for a week of bringing holiday cheer to children. Randolph Area Christmas Bird Count recorded more than 800 crows, outnumbering last year's most numerous birds, 500 plus chickadees. East Randolph Store sold at auction. In a piece of good news for residents, the buyers, Laurence and Stanley Armstrong who run a dairy farm on Route 14, pledge to reopen the store soon. Herald cartoonist Scott Wood publishes book of cartoons.



## One Hundred Years Ago, 1911

Harriet M. Chase, Town Historian & Curator/Archivist of the Randolph Historical Society

Before we touch on that year, let's go back another one hundred years, 1811. Leonard Farwell who started with businesses in Randolph Center and at this time owned businesses in East Randolph. He bought a 400 acre farm in what is now known as North Randolph, where he built grist and saw mills, a distillery and "many other buildings". His influence was significant enough so that this area became known as Farwell's Village. Alas, these industries were destroyed by the "27" Flood and never re-built.



1911 was an industrious year with many changes. Electricity was brought up from West Randolph to Randolph Center.

In June, Central Vermont Rail line suffered an accident in Randolph when the engine on the south bound freight extra, which was on what is known as the west siding. The cylinder on engine No. 415 projected out into the right of way of engine No. 211 on No. 1 and the cylinder on the freight engine was torn off and filled one coach with steam, scalding 20 passengers before they were able to escape out into the open. Thirteen of the injured were at once taken to the sanatorium (hospital) here, burned about the head and hands.

In 1911 in an attempt to save the life of a badly hemorrhaging newborn, John Gifford, founder of the local hospital tried a procedure that he had read about but never seen performed. The story is in the memoirs of the baby's father, L.B. Johnson, the publisher of *Randolph's Herald and News*. Gifford drew some blood from the young father, let it stand until the serum had separated and risen to the top, and then injected the serum into his tiny patient. The "remedy worked like magic," wrote Johnson many years later. "Our little one had been saved."

There were significant changes in education. The "old" Randolph High and Graded School was built this year on the lot where Dubois and King are located. This engineering building design is somewhat similar to that of the old school.



In Randolph Center, the Randolph Normal School closed in June and the Vermont State Agriculture School opened in the same building in September of that year. That of course is what we now know as Vermont Technical College.

In another area of education is the report of the library. 478 books were added; with all except three being donations. Books were delivered to Randolph Center, East and South Randolph. 150 volumes of reference were donated by the estate of the late Edward Conant, principle of the Randolph Normal School from 1867-1874 and 1884-1903.

The auditors for the Town of Randolph found the Grand List to be \$24,906.98. The report indicates that an "unprecedented" number of bridges were built and there was a tax for the county jail. Since neither was expected for the coming year, it was forecast that the tax rate would be considerably less for the coming year.

*Picture top right from the "Early Photographs of Randolph, Vermont" by Wes Herwig  
Picture bottom left from the Historical Archives of the Randolph Historical Society*

**WARNING FOR THE ANNUAL MEETING OF THE TOWN OF RANDOLPH**

**Randolph Police District Randolph Water District Randolph Sewer District  
FOR 2012 (FY2013 BUDGETS) TO BE HELD**

The legal voters of the Town of Randolph, the Randolph Police District, the Randolph Water District and the Randolph Sewer District are hereby warned to meet at the Chandler Music Hall, 71-73 North Main Street, Randolph on Tuesday, March 6, 2012 at 10:00 A.M. to vote on the Articles herein set forth. The meeting will begin with the Annual School District meeting, followed by the Annual Town Meeting. **Articles 1 through 30** are to be voted by Australian ballot. Polls will be located at the Town Hall at 7 Summer Street in Randolph, and shall open at 7:00 A.M. and close at 7:00 P.M. **Articles 31 through 39** are to be called for consideration from the floor at the business meeting of said legal voters. A Public Hearing and Informational Meeting on the Town Budget and warned articles will be held on Monday, March 5, 2012, at 7:00 P.M. in the Town Hall at 7 Summer Street, Randolph.

**ELECTIONS**

- Article 1.** To elect the following officers:  
**MODERATOR** for a term of one (1) year  
**SELECTMAN** for a term of one (1) year to fill the remainder of a three (3) year term  
**SELECTMAN** for a term of two (2) years  
**SELECTMAN** for a term of three (3) years  
**TOWN CLERK** for a term of three (3) years  
**TOWN TREASURER** for a term of three (3) years  
**LISTER** for a term of three (3) years  
**TRUSTEE OF PUBLIC FUNDS** for a term of three (3) years  
**LIBRARY TRUSTEE** for a term of five (5) years  
**AGENT TO PROSECUTE AND DEFEND SUITS** for a term of one (1) year  
**TOWN GRAND JUROR** for a term of one (1) year

**GENERAL FUND OPERATIONS BUDGET AND TAXATION**

All budgets are for the fiscal year July 1, 2012 through June 30, 2013

- Article 2.** Will the town vote to authorize the sum of **\$1,237,237** to be raised by taxes for the **Highway Fund**?
- Article 3.** Will the town vote to authorize the sum of **\$554,307** to be raised by taxes for the **Town General Fund**?
- Article 4.** Will the town vote to authorize the sum of **\$87,327** to be raised by taxes for **Cemetery expenditures**?
- Article 5.** Will the town vote to authorize the sum of **\$191,707** to be raised by taxes for **Library expenditures**?
- Article 6.** Will the town vote to authorize the sum of **\$264,325** to be raised by taxes for the **White River Valley Ambulance, Inc.?**

**CAPITAL BUDGET, GENERAL BONDING AND TAXATION**

All budgets are for the fiscal year July 1, 2012 through June 30, 2013. Capital items are developed and funded as part of a five-year plan. General Obligation Bonds are the annual payments from previously approved capital expenditures.

- Article 7.** Will the town vote to authorize the sum of **\$177,000** to be raised by taxes for capital expenditures to finance paving projects, equipment replacement and building improvements?
- Article 8.** Will the town vote to authorize the sum of **\$100,000** from the Landfill Depreciation to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?
- Article 9.** Will the town vote to authorize the sum of **\$480,300** to be raised by taxes for previously voted General Obligation Bonds?

**SPECIAL APPROPRIATIONS BY TAXATION**

Budgets offered by Organizations requesting funds may be viewed at the Town Offices.

- Article 10.** Will the town vote to authorize the expenditure of **\$1,000** to be raised by taxes in support of the **American Red Cross, Central Vermont and New Hampshire Valley Chapter**?
- Article 11.** Will the town vote to authorize the expenditure of **\$800** to be raised by taxes for the operation of **The Arts Bus**, a free service which delivers art activities to Randolph youth on the wheels of a renovated school bus (bus is a mobile art studio, library, music space and pocket theater)?
- Article 12.** Will the town vote to authorize the expenditure of **\$4,000** to be raised by taxes in support of the **Boys and Girls Club of the White River Valley**?
- Article 13.** Will the town vote to authorize the expenditure of **\$6,000** to be raised by taxes in support of the **Central Vermont Adult Basic Education**?
- Article 14.** Will the town vote to authorize the expenditure of **\$1,300** to be raised by taxes in support of **Central Vermont Community Action Council**?
- Article 15.** Will the town vote to authorize the expenditure of **\$1,200** to be raised by taxes in support of **Central Vermont Council on Aging**?
- Article 16.** Will the town vote to authorize the expenditure of **\$8,000** to be raised by taxes in support of **Clara Martin Center**?
- Article 17.** Will the town vote to authorize the expenditure of **\$2,500** to be raised by taxes in support of the **Randolph Area Chamber of Commerce** to help cover expenses of the 4<sup>th</sup> of July parade?
- Article 18.** Will the town vote to authorize the expenditure of **\$2,500** to be raised by taxes in support of **Orange County Parent Child Center**?
- Article 19.** Will the town vote to authorize the expenditure of **\$2,500** to be raised by taxes for **Randolph Area Food Shelf** for the purpose of supporting this non-profit organization's efforts to provide food supplies to those in need in Randolph?
- Article 20.** Will the town vote to authorize the expenditure of **\$600** to be raised by taxes in support of **Orange County Court Diversion Program**?
- Article 21.** Will the town vote to authorize the expenditure of **\$12,000** to be raised by taxes in support of **Greater Randolph Senior Center**?
- Article 22.** Will the town vote to authorize the expenditure of **\$2,500** to be raised by taxes in support of **Safeline**?
- Article 23.** Will the town vote to authorize the expenditure of **\$5,000** to be raised by taxes in support of **Stage Coach Transportation, Inc.**?
- Article 24.** Will the town vote to authorize the expenditure of **\$1,000** to be raised by taxes in support of **Vermont Association for the Blind and Visually Impaired**?
- Article 25.** Will the town vote to authorize the expenditure of **\$800** to be raised by taxes in support of the **Vermont Center for Independent Living**?
- Article 26.** Will the town vote to authorize the expenditure of **\$16,220** to be raised by taxes in support of the **Visiting Nurse Association & Hospice of Vermont and New Hampshire**?
- Article 27.** Will the town vote to authorize the expenditure of **\$5,000** to be raised by taxes in support of the **White River Craft Center** located at the historic Kimball House, 50 Randolph Avenue, in Randolph VT? This appropriation will help us bring to our community programs in the culinary arts, crafts such as weaving, photography and woodworking and job skills?

**POLICE DISTRICT**

All budgets are for the fiscal year July 1, 2012 through June 30, 2013

- Article 28.** Will the voters residing in the **Police District** authorize the sum of **\$524,969** to be raised by taxes on the **Grand List of the Police District** to provide police services in FY2013?

**WATER DISTRICT**

All budgets are for the fiscal year July 1, 2012 through June 30, 2013. Capital items are developed and funded as part of a five-year plan.

**Article 29.** Will the voters residing in the **Water District** authorize the sum of **\$463,476** to be expended for **Water District** total water expenses in FY2013?

**SEWER DISTRICT**

All budgets are for the fiscal year July 1, 2012 through June 30, 2013. Capital items are developed and funded as part of a five-year plan.

**Article 30.** Will the voters residing in the **Sewer District** authorize the sum of **\$395,792** to be expended for **Sewer District** total sewer expenses in FY2013?

**FOR DISCUSSION AND ACTION FROM THE FLOOR**

**Article 31.** To hear and act upon any reports of Town Officers and Committees.

**Article 32.** To elect one Budget Committee member for a term of three (3) years.

**Article 33.** To fill any vacancy.

**Article 34.** Will the town vote to authorize the collection of taxes in two (2) installments for the fiscal year beginning July 1, 2012 through June 30, 2013, one half (1/2) of the total twelve month tax to be due on October 31, 2012, and the remaining one half (1/2) to be due on March 29, 2013; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer's Office by 6:00 p.m. on the due date to avoid late charges; post marked mail shall not be accepted as payment on time; and post-dated checks shall not be accepted?

**Article 35.** Will the town vote to exempt the **Greater Randolph Senior Center** property from real estate taxes for a period of one (1) year? (T.32 Sec 3840)

**Article 36.** Will the town vote to require that the Selectboard sell all municipally owned properties located on Pearl Street, commonly known as "Branchwood", to the highest bidder? The sale is to be completed prior to September 1, 2012 with all proceeds to be used to help offset the FY2014 Capital Budget?

**Article 37.** Will the town vote to increase the property tax exemption available to all qualified people, to include all veterans 50% or greater disabled, from \$20,000 of appraisal value to \$40,000 of appraisal value in accordance with 32 V.S.A.# 3802(11) to be effective on April 1, 2012?

**Article 38.** Will the voters of the Town of Randolph approve the distribution of the Annual Town Report by providing notice of availability of the report thirty (30) days prior to Town Meeting on the Town's website and in the Town approved local papers (*The Herald of Randolph, The Times Argus, and the Valley News*) in lieu of mailing or otherwise distributing the report per 24 V.S.A. §1682?

**Article 39.** To do any other business proper to come before this meeting.

Warning dated at Randolph, Vermont this 1<sup>st</sup> day of February, 2012.

Dennis Brown  
Dennis Brown

Larry Richburg  
Larry Richburg

Stephen W. Webster  
Stephen Webster

Jon Kaplan  
Frank Reed  
Frank Reed  
Randolph Selectboard

Received for record before being posted this 1<sup>st</sup> day of February, 2012 at 6:41 p.m.

Attest: George L. Magness, Town Clerk

# **NOTICE TO VOTERS**

## **BEFORE ELECTION DAY**

### **CHECKLIST POSTED:**

By Sunday, February 5, 2012 (or 30 days before Annual Town Meeting), the Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your Town Clerk).

### **REGISTER TO VOTE:**

Deliver your application to the checklist to your Town Clerk's Office no later than 5:00 p.m. on Wednesday, February 29, 2012 (Wednesday before the Annual Town Meeting), or mail to the Department of Motor Vehicles, or other voter registration agency [Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.)] with a postmark before the deadline.

### **EARLY OR ABSENTEE BALLOTS:**

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m., or closing of the Town Clerk's Office on the day before the election, March 5, 2012. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's Office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

**SAMPLE BALLOTS POSTED:** Wednesday, February 15, 2012.

## **ON ELECTION DAY**

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

## **THE FOLLOWING ARE PROHIBITED BY LAW:**

- Do Not knowingly vote more than once, either in the same town or in different towns.
- Do Not mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do Not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do Not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

## INSTRUCTIONS TO VOTERS

Here is some basic information for you, the voter. If you have any questions after reading this, or at any time during the voting process, ask your town clerk or another election official.

### **CHECK-IN**

- 1) At the entrance checklist table, state your name, and if asked, your residence, in a clear, audible voice.
- 2) Wait until your name is repeated and checked off by the official.

### **ENTER**

- 1) Enter within the guardrail, and an election official will hand you a ballot(s).
- 2) Take your ballot(s) to a vacant booth.

### **MARK YOUR BALLOT**

- 1) **HOW TO MARK:** For each office listed on the ballot, you will see instructions to “Vote for not more than one, or Vote for not more than two, etc.”
  - If you are voting in a town that does not use voting machines to count ballots, mark a cross (X) in the box to the right of the name of the candidate(s) you want to vote for.
  - If you are voting in a town that uses voting machines, follow the instructions on the ballot to either fill in the oval or to connect the arrow next to the name of the candidate(s) you want to vote for.
  - If you are unclear about the instructions, ask an election official to assist you.
- 2) **WRITE-IN:** To vote for someone whose name is not printed on the ballot, use the blank “write-in lines on the ballot. You may place a label or sticker with your candidate’s name on the write-in line or you can write the name.
- 3) **MISTAKES or SPOILED BALLOTS:** If you make a mistake in marking your ballot, you may give your spoiled ballot to an election official and receive another ballot to mark. You may request up to three new ballots.

### **CHECK OUT**

1. If your town uses an exit checklist, go to the exit checklist table and state your name in a clear, audible voice.
2. Wait until your name is repeated and checked off by the official and then proceed to cast your ballot.

### **VOTE**

1. In a town that does not use voting machines, fold your ballot and then deposit your voted ballot in the ballot box.
2. In a town using voting machines, do not fold or bend your ballot. Simply insert your ballot into the slot on the voting machine.

### **LEAVE**

1. Leave the voting area by passing outside the guardrail.
2. Continue outside the polling place before beginning socializing or conversations that could disrupt other voters.

Posting in conformance with 17 V.S.A. §2521 by the Town or City Clerk on February 1, 2012.

/s/ Joyce L. Mazzucco  
Signature of Town Clerk

**2011 RANDOLPH ANNUAL TOWN MEETING MINUTES  
TUESDAY, MARCH 1, 2011  
CHANDLER MUSIC HALL**

The 2011 Randolph Annual Town Meeting was called to order at 10:39 a.m. by Moderator Kelly Green immediately following the 2011 Annual Randolph School District Meeting. Ms. Green told the audience that the Warning for Town Meeting could be found on pages 5-7 of the Town Report, with the reports of the officers and committees following the warning. She indicated that Articles 1-30 are being voted by Australian ballot at the Town Hall. Articles 31-36 call for action from the floor of the meeting.

**Article 1. To elect the following officers: Moderator, Selectman for 2 years, Selectman for 3 years, Lister for 3 years, Trustee of Public Funds for 3 years; Library Trustee for 5 years Agent to Prosecute and Defend Suits and Town Grand Juror.** Moderator Green read the list of officers to be elected by Australian ballot.

**Article 2: Will the town vote to authorize the sum of \$1,000,735 to be raised by taxes for the Highway Fund?** Moderator Green told the audience that the Highway Department budget information could be found on pages 47-49 of the Town Report. She opened the floor for discussion. The following individuals participated in the discussion: Don Maynard, Gary Champy, Daniel Sax, Josie Carothers, Michael DeCubellis, and Nan Gwin. Because Mr. DeCubellis, Finance Director for the Town of Randolph is not a resident of Randolph, the voters assembled needed to give him permission to address the meeting. There were no objections to allowing Mr. DeCubellis to speak.

**Article 3: Will the town vote to authorize the sum of \$337,224 to be raised by taxes for the Town General Fund?** Moderator Green told the audience that the General Fund budget information could be found on pages 35-44 of the Town Report. She opened the floor for discussion. There was no discussion.

**Article 4: Will the town vote to authorize the sum of \$82,745 to be raised by taxes for Cemetery expenditures?** Moderator Green told the audience that the Cemetery Department budget information could be found on pages 44-45 of the Town Report. She opened the floor for discussion. There was no discussion.

**Article 5: Will the town vote to authorize the sum of \$172,527 to be raised by taxes for Library expenditures?** Moderator Green told the audience that the Kimball Public Library budget information could be found on pages 45-46 of the Town Report. She opened the floor for discussion. Participating in the discussion were Terry Burgee and Michael DeCubellis.

**Article 6: Will the town vote to authorize the sum of \$281,328 to be raised by taxes for the White River Valley Ambulance, Inc.?** Moderator Green opened the floor for discussion. Participating in the discussion were the following individuals: Tom Harty, Ken Roger, Daniel Sax, Michael DeCubellis, Don Maynard, Sally Penrod, and Al Floyd.

Moderator Green told the audience that Articles 7, 8, and 9 would be discussed together.

**Article 7: Will the town vote to authorize the sum of \$265,000 to be raised by taxes for capital expenditures to finance paving projects, equipment replacement and building improvements?**

**Article 8: Will the town vote to authorize the sum of \$100,000 from the Landfill Depreciation to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?**

**Article 9: Will the town vote to authorize the sum of \$571,038 to be raised by taxes for previously voted General Obligation Bonds?**

Moderator Green opened the floor for discussion. Participating in the discussion were the following individuals: Nan Gwin, Joyce Mazzucco, Larry Richburg, Don Maynard, Michael Penrod, Marty Strange, Julie Iffland, Matt Murawski, Gary Champy, John Lutz, Nancy Rice, Josie Carothers, Carol Flint, Sarah Crosby, Cliff Rankin, and Michael DeCubellis. Nan Gwin made a motion that a

succinct accounting of the Landfill Depreciation and Landfill Closure Funds for the last 2 years be included in next year's Town Report. Don Maynard seconded the motion. There was further discussion. Michael Penrod asked to make an amendment to the motion. Moderator Green ruled that the amendment to the motion was not germane to the motion. Peter Nowlan made a motion to call the question. Ron Schoolcraft seconded the motion. A voice vote was taken and the motion to call the question carried by 2/3 majority vote. Moderator Green restated the motion to require a report with a succinct accounting of the Landfill Depreciation and Landfill Closure Funds for the last 2 years be included in the Town Report. A voice vote was taken and the motion carried by majority vote.

Michael Penrod made a motion that the Town Report should include a synopsis listing the town assets and funds over a 5 year period. Daniel Sax seconded the motion. The following people participated in the discussion: Michael Penrod, Joyce Mazzucco, Daniel Sax, Lynne Gately, Michael DeCubellis, Robert Raskevitz, and Martha Hafner. Marty Strange made a motion to call the question. The motion was seconded. A voice vote was taken and the motion to call the question carried by a 2/3 majority vote. Moderator Green restated the question to advise the Town to include a synopsis of town assets and funds over a 5 year period in the Town Report. A voice vote was taken and the motion carried by majority vote.

Dick Drysdale made a motion to not read Articles 10-27. Barbara Baumann seconded the motion. A voice vote was taken and the motion carried by majority vote. Articles 10-27 will be discussed together.

**Article 10: Will the town vote to authorize the expenditure of \$4,000 to be raised by taxes in support of the Boys and Girls Club of the White River Valley?**

**Article 11: Will the town vote to authorize the expenditure of \$6,000 to be raised by taxes in support of the Central Vermont Adult Basic Education?**

**Article 12: Will the town vote to authorize the expenditure of \$1,000 to be raised by taxes in support of Central Vermont Community Action Council?**

**Article 13: Will the town vote to authorize the expenditure of \$1,200 to be raised by taxes in support of Central Vermont Council on Aging?**

**Article 14: Will the town vote to authorize the expenditure of \$7,000 to be raised by taxes in support of Clara Martin Center?**

**Article 15: Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of the Randolph Area Chamber of Commerce to help cover expenses of the 4th of July parade?**

**Article 16: Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of the Randolph Area Food Shelf?**

**Article 17: Will the town vote to authorize the expenditure of \$10,000 to be raised by taxes in support of the Randolph Area Community Development Corporation?**

**Article 18: Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of Kids Place?**

**Article 19: Will the town vote to authorize the expenditure of \$600 to be raised by taxes in support of Orange County Court Diversion Program?**

**Article 20: Will the town vote to authorize the expenditure of \$12,000 to be raised by taxes in support of Greater Randolph Senior Center?**

**Article 21: Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of Safeline?**

**Article 22: Will the town vote to authorize the expenditure of \$5,000 to be raised by taxes in support of Stage Coach Transportation, Inc.?**

**Article 23: Will the town vote to authorize the expenditure of \$1,200 to be raised by taxes in support of Vermont Association for the Blind and Visually Impaired?**

**Article 24: Will the town vote to authorize the expenditure of \$800 to be raised by taxes in support of the Vermont Center for Independent Living?**

**Article 25: Will the town vote to authorize the expenditure of \$16,220 to be raised by taxes in support of the Visiting Nurse Association & Hospice of Vermont and New Hampshire?**

**Article 26: Will the town vote to authorize the expenditure of \$5,000 to be raised by taxes in support of the White River Craft Center?**

**Article 27: Will the town vote to authorize the expenditure of \$750 to be raised by taxes in support of the White River Partnership?**

Moderator Green opened the floor for discussion. Participating in the discussion were the following individuals: Nan Gwin, Sarah Crosby, Michael Penrod, John Joy, David Crosby, Peter Leonard, Julie Iffland, Joyce Mazzucco, Martha Hafner and Kevin McGinty.

**Article 28: Will the voters residing in the Police District authorize the sum of \$453,716 to be raised by taxes on the Grand List of the Police District to provide police services in FY2012?** Moderator Green opened the floor for discussion. There was no discussion.

**Article 29: Will the voters residing in the Water District authorize the sum of \$464,437 to be expended for Water District total water expenses in FY2012?** Moderator Green opened the floor for discussion. There was no discussion.

**Article 30. Will the voters residing in the Sewer District authorize the sum of \$455,048 to be expended for Sewer District total sewer expenses in FY2012?** Moderator Green opened the floor for discussion. There was no discussion.

**Article 31. To hear and act upon any reports of Town Officers and Committees.** Moderator Green introduced the members of the Selectboard to the audience: Larry Townsend, Stephen Webster, Larry Richburg, Dennis Brown and Carol Flint. She opened the floor for discussion. Larry Townsend told the audience that this was his last day on the Selectboard. He thanked the community for allowing him to serve and commended each of the other Selectboard members for their contributions to the board. He also had praise for Town Manager Gary Champy. Mr. Townsend cited a list of “Larry’s Lessons Learned” in serving the public

Always be honest and true to your ideals and principles,  
Treat everyone with respect and dignity,  
Never give up—anything is possible when we work together,  
Work hard,  
Listen and communicate,  
Balance the power to tax with the need to help the less fortunate,  
Treat the taxpayers’ money like it is your own,  
Remember your constituents are in charge and always protect their rights,  
And lastly...the Town Clerk is always right!

Larry Richburg thanked Mr. Townsend for his faithful service to the Town. He also thanked Carol Flint for her service on the board. Ms. Flint is stepping down from the board this year.

Moderator Green opened the floor for discussion. Holly Sanders made a motion to accept the reports of the town officers and committees. Daniel Sax seconded the motion. A voice vote was taken and the motion carried by majority vote.

**Article 32. To elect one Budget Committee member for a term of three (3) years.** Moderator Green opened the floor for nominations. Stephen Webster nominated Horace Puglisi to serve on the Budget Committee. Daniel Sax nominated Holly Sanders. There were no further nominations. Ms. Green asked for the candidates for the Budget Committee to introduce themselves and tell the audience a little bit about themselves. Horace Puglisi is in Arizona, but Budget Committee member Sheila Jacobs endorsed Mr. Puglisi. Ms. Sanders told the audience she has been a resident of Randolph for 4 years, but when she lived in New Hampshire she served on the Budget Committee in the towns she resided in. Moderator Green told the audience that a standing vote would be taken. She asked for all those present at the meeting to sit down. She asked that all those present who wished to vote for Horace Puglisi to stand and be counted. She asked the members of the Selectboard to assist with counting the votes. After the votes were tallied for Mr. Puglisi, everyone was asked to sit down. Moderator Green asked that all those present who wished to vote for Holly Sanders to stand and be counted. The Selectboard members assisted with counting the votes. After all the votes were tallied, Moderator Green announced the results of the vote—Horace Puglisi received 76, and Holly Sanders received 48. Mr. Puglisi was elected to serve as a Budget Committee member for three years. His term will expire 2014.

**Article 33. To fill any vacancy.** Stephen Webster told the audience there is no vacancy to fill. Carol Flint indicated she was interested in seeking an advisory vote to see which option the public favored—a special election or to appoint someone to fill a vacant Selectboard position. A discussion followed regarding how a vacancy on the Selectboard is filled. Participating in the discussion were the following individuals: Carol Flint, Stephen Webster, Sally Penrod, John Westbrook, and Joyce Mazzucco. Darcy Daniels made a motion to hold a special election for the vacant Selectboard seat. Moderator Green ruled the motion out of order since a vacancy does not exist until March 2nd. Discussion continued about filling a vacant Selectboard seat, about appointing someone to fill a vacancy or holding a special election. The following individuals participated in the discussion: Daniel Sax, Larry Richburg, and Gregg McCurdy. Grace Pazdan made a motion for an advisory vote to see if the people favored appointing someone to fill the vacant Selectboard seat or to hold a special election. Don Maynard seconded the motion. Nan Gwin asked if the vote could be done by a show of hands. Sam Lincoln made a motion to call the question. Multiple people seconded the motion. A voice vote was taken on the motion to call the question, and the motion carried by a 2/3 majority vote. Moderator Green asked for all those in favor of holding a special election to raise their hands. Then Moderator Green asked for all those in favor of appointing someone to fill the vacancy to raise their hands. Moderator Green did not tally the vote but felt the vote was evenly split. Ms. Flint said the vote appeared to be about 50 people in favor of a special election and about 37 people in favor of appointing someone to fill the position.

**Article 34. Will the town vote to authorize the collection of taxes in two (2) installments for the fiscal year beginning July 1, 2011 through June 30, 2012, one half (1/2) of the total twelve month tax to be due on October 31, 2011, and the remaining one half (1/2) to be due on March 30, 2012; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer's Office by 6:00 p.m. on the due date to avoid late charges; post marked mail shall not be accepted as payment on time; and post-dated checks shall not be accepted?** Ron Schoolcraft made a motion to authorize the collection of taxes as stated in Article 34. Daniel Sax seconded the motion. Moderator Green opened the floor for discussion. There was no discussion. A voice vote was taken and the motion carried by majority vote.

**Article 35. Shall the town vote to develop procedures and policies for Special Appropriation requests?** Dick Drysdale made a motion to authorize the Selectboard to create a committee to develop procedures and policies for Special Appropriation requests and to report back before the next Town Meeting. David Gaston seconded the motion. Moderator Green opened the floor for discussion. The following individuals participated in the discussion: Laurie Goldman, Joyce Mazzucco, Betty Edson, Michael Penrod, Heather Jarvis, Barbara Angell, Don Maynard, and Peter Leonard. Mr. Drysdale asked to amend his motion to have the committee report back in 6 months time. Sam Lincoln made a motion to

call the question. The motion was seconded. A voice vote was taken on the motion to call the question, and the motion carried by 2/3 majority vote. Moderator Green restated the main motion to create a committee to develop procedures and policies for Special Appropriation requests and to report back in six months. A voice vote was taken and the motion carried by majority vote.

**Article 36. To do any other business proper to come before the meeting.** Moderator Green opened the floor for discussion. The following individuals participated in the discussion: John Joy, Larry Townsend, Stephen Webster, Gay Gaston, Al Floyd, Michael Penrod, Martha Hafner, Edward Rooney, Joyce Mazzucco, Marty Strange, Larry Richburg, David Hurwitz, Patsy French, Gary Champy and Julie Iffland. Michael Penrod made a motion to adjourn the meeting. The motion was seconded. The meeting adjourned at 1:15 p.m.

**A True Record.**

**Attest:** /s/ Joyce L. Mazzucco, Town Clerk

**Approved by:** /s/ Kelly Green, Moderator, /s/ Larry Richburg, Selectboard Chair

**2011 ANNUAL TOWN MEETING AUSTRALIAN BALLOT RESULTS  
TUESDAY, MARCH 1, 2011  
RANDOLPH TOWN HALL**

**Total Number of Registered Voters: 3,174    Total Voted: 1,092**  
**Percentage Voting: 34.40%                      Absentee Ballots Requested: 255**  
**Absentee Ballots Returned: 234                      Defective Ballots: 9**

**Article 1. Election of Officers**

<b>MODERATOR FOR 1 YEAR</b>	<b>SELECTMAN FOR 3 YEARS</b>
Kelly Green                      912	Gregg McCurdy                      82
Write-Ins	Frank C. Reed                      445
Stephen Webster                      5	Stephen W. Webster                      536
Peter Nowlan                      13	Write Ins
Ken Goss                      2	Rod MacAskill                      1
John E. Blaisdell                      1	Richard Barrett                      1
Frank Reed                      1	Jon Kaplan                      1
Russell Royce                      1	BLANKS                      19
Dean Listro                      1	SPOILED
Stephen Graci                      1	<b>TOTALS</b> <u>1,085</u>
Paul Easton                      2	
Sam Lincoln                      1	<b>SELECTMAN FOR 2 YEARS</b>
Jack Cowdrey                      1	Jon Kaplan                      555
James Sault                      1	Dwight G. Porter                      517
Jim Tucker                      1	<b>Write Ins</b>
Kurt Haupt                      1	Richard Barrett                      1
Richard Burstein                      1	Nick Yetz                      1
Joe Voci                      1	<b>BLANKS</b> <b>11</b>
<b>BLANKS</b> <b>142</b>	<b>SPOILED</b> <u><b>1</b></u>
<b>SPOILED</b> <b>0</b>	<b>TOTALS</b> <u><b>1,086</b></u>
<b>TOTALS</b> <u><b>1,088</b></u>	

**LISTER FOR 3 YEARS**

Nan Gwin	382
Don Sweetser	623
<b>Write Ins</b>	
John E. Blaisdell	1
<b>BLANKS</b>	77
<b>SPOILED</b>	1
<b>TOTALS</b>	<u><u>1,084</u></u>

**TRUSTEE OF PUBLIC FUNDS 3 YRS**

Janice R. Russell	903
<b>Write Ins</b>	
Letitia Rydjeski	2
Don Sweetser	1
Heather Tallman	1
Stephen Dimick	2
Charlie Russell	1
Marla Tillberg	1
<b>BLANKS</b>	170
<b>SPOILED</b>	1
<b>TOTALS</b>	<u><u>1,082</u></u>

**KIMBALL LIBRARY TRUSTEE 5 YRS**

Elizabeth Waldo Phillips	951		
<b>Write Ins</b>		Mim Herwig	1
Joe Voci	3	Elizabeth Pelletier	1
Bill Kevan	2	<b>BLANKS</b>	125
Paul Rea	1	<b>SPOILED</b>	
Dwight Porter	1	<b>TOTALS</b>	<u><u>1,085</u></u>

**TOWN AGENT 1 YR**

Richard I. Burstein	941
<b>Write Ins</b>	
Charlie McMeekin	1
Donald Jackson	2
Brooke Dingedine	1
Adele Smith	1
Grace Pazdan	1
Richard Barrett	1
Scott Berkey	1
Gregg McCurdy	2
Peter Nowlan	1
Jim Tucker	1
<b>BLANKS</b>	130
<b>SPOILED</b>	2
<b>TOTALS</b>	<u><u>1,085</u></u>

**TOWN GRAND JUROR 1 YR**

Richard I. Burstein	932
<b>Write Ins</b>	
Peter Flaherty	2
Kelly Green	1
Jim Tucker	1
Raymond Gray	1
Peter Nowlan	1
Brooke Dingedine	1
Scott Berkey	1
Gregg McCurdy	2
Perry W. Hogdon II	1
Edward Rooney	1
Grace Pazdan	1
Richard Barrett	1
Aaron Hutchinson	1
<b>BLANKS</b>	137
<b>SPOILED</b>	1
<b>TOTALS</b>	<u><u>1,085</u></u>

**GENERAL FUND OPERATIONS BUDGET AND TAXATION**

**ARTICLE 2: Will the town vote to authorize the sum of \$1,000,735 to be raised by taxes for the Highway Fund?**

YES	782
NO	288
BLANKS	15
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 3: Will the town vote to authorize the sum of \$337,224 to be raised by taxes for the Town General Fund?**

YES	714
NO	350
BLANKS	21
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 4: Will the town vote to authorize the sum of \$82,745 to be raised by taxes for Cemetery expenditures?**

YES	721
NO	332
BLANKS	32
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 5: Will the town vote to authorize the sum of \$172,527 to be raised by taxes for Library expenditures?**

YES	725
NO	340
BLANKS	20
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 6: Will the town vote to authorize the sum of \$281,328 to be raised by taxes for the White River Valley Ambulance, Inc.?**

YES	741
NO	305
BLANKS	39
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**CAPITAL BUDGET, GENERAL BONDING AND TAXATION**

**ARTICLE 7: Will the town vote to authorize the sum of \$265,000 to be raised by taxes for capital expenditures to finance paving projects, equipment replacement and building improvements?**

YES	807
NO	264
BLANKS	14
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**CAPITAL BUDGET, GENERAL BONDING AND TAXATION**

**ARTICLE 8:** Will the town vote to authorize the sum of \$100,000 from the Landfill Depreciation to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?

YES	744
NO	320
BLANKS	21
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 9:** Will the town vote to authorize the sum of \$571,038 to be raised by taxes for previously voted General Obligation Bonds?

YES	679
NO	358
BLANKS	47
SPOILED	1
<b>TOTALS</b>	<b><u>1,085</u></b>

**SPECIAL APPROPRIATIONS**

**ARTICLE 10:** Will the town vote to authorize the expenditure of \$4,000 to be raised by taxes in support of the Boys and Girls Club of the White River Valley?

YES	716
NO	354
BLANKS	14
SPOILED	1
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 11:** Will the town vote to authorize the expenditure of \$6,000 to be raised by taxes in support of the Central Vermont Adult Basic Education?

YES	678
NO	388
BLANKS	19
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 12:** Will the town vote to authorize the expenditure of \$1,000 to be raised by taxes in support of Central Vermont Community Action Council?

YES	660
NO	407
BLANKS	18
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 13:** Will the town vote to authorize the expenditure of \$1,200 to be raised by taxes in support of Central Vermont Council on Aging?

YES	790
NO	273
BLANKS	22
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 14:** Will the town vote to authorize the expenditure of \$7,000 to be raised by taxes in support of Clara Martin Center?

YES	576
NO	485
BLANKS	24
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 15:** Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of the Randolph Area Chamber of Commerce to help cover expenses of the 4th of July parade?

YES	639
NO	413
BLANKS	32
SPOILED	1
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 16:** Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of the Randolph Area Food Shelf?

YES	873
NO	200
BLANKS	12
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**SPECIAL APPROPRIATIONS**

**ARTICLE 17:** Will the town vote to authorize the expenditure of \$10,000 to be raised by taxes in support of the Randolph Area Community Development Corporation?

YES	486
NO	576
BLANKS	23
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 18:** Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of Kids Place?

YES	618
NO	435
BLANKS	32
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 19:** Will the town vote to authorize the expenditure of \$600 to be raised by taxes in support of Orange County Court Diversion Program?

YES	698
NO	367
BLANKS	20
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 20:** Will the town vote to authorize the expenditure of \$12,000 to be raised by taxes in support of Greater Randolph Senior Center?

YES	829
NO	235
BLANKS	21
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 21:** Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of Safeline?

YES	718
NO	334
BLANKS	33
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 22:** Will the town vote to authorize the expenditure of \$5,000 to be raised by taxes in support of Stage Coach Transportation, Inc.?

YES	741
NO	319
BLANKS	25
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 23:** Will the town vote to authorize the expenditure of \$1,200 to be raised by taxes in support of Vermont Association for the Blind and Visually Impaired?

YES	730
NO	326
BLANKS	29
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 24:** Will the town vote to authorize the expenditure of \$800 to be raised by taxes in support of the Vermont Center for Independent Living?

YES	678
NO	373
BLANKS	34
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 25:** Will the town vote to authorize the expenditure of \$16,220 to be raised by taxes in support of the Visiting Nurse Association & Hospice of Vermont and New Hampshire?

YES	758
NO	309
BLANKS	18
SPOILED	
<b>TOTALS</b>	<b><u>1,085</u></b>

**ARTICLE 26:** Will the town vote to authorize the expenditure of \$5,000 to be raised by taxes in support of the White River Craft Center?

YES	514
NO	548
BLANKS	23
SPOILED	
<b>TOTALS</b>	<u><u>1,085</u></u>

**ARTICLE 27:** Will the town vote to authorize the expenditure of \$750 to be raised by taxes in support of the White River Partnership?

YES	515
NO	542
BLANKS	28
SPOILED	
<b>TOTALS</b>	<u><u>1,085</u></u>

**POLICE DISTRICT**

**Total Number of Voters in District: 1,401**  
**Percentage Voting: 34%**

**Total Number Voted: 472**

**ARTICLE 28:** Will the voters residing in the Police District authorize the sum of \$453,716 to be raised by taxes on the Grand List of the Police District to provide police services in FY2012?

YES	331
NO	137
BLANKS	4
SPOILED	
<b>TOTALS</b>	<u><u>472</u></u>

**WATER DISTRICT**

**Total Number of Voters in District: 1,572**  
**Percentage Voting: 33%**

**Total Number Voted: 511**

**ARTICLE 29:** Will the voters residing in the Water District authorize the sum of \$464,437 to be expended for Water District total water expenses in FY2012?

YES	380
NO	118
BLANKS	13
SPOILED	
<b>TOTALS</b>	<u><u>511</u></u>

**SEWER DISTRICT**

**Total Number of Voters in District: 1,672**  
**Percentage Voting: 32%**

**Total Number Voted: 520**

**ARTICLE 30.** Will the voters residing in the Sewer District authorize the sum of \$455,048 to be expended for Sewer District total sewer expenses in FY2012?

YES	384
NO	122
BLANKS	12
SPOILED	2
<b>TOTALS</b>	<u><u>520</u></u>

**A True Record. Attest:** /s/ Joyce L. Mazzucco, Town Clerk

**Approved by:** /s/ Kelly Green, Moderator /s/ Larry Richburg, Selectboard Chair



**APPOINTMENTS-CONTINUED**

Town Sign Officer	Mardee Sanchez
Town Engineer	Mardee Sanchez
Two Rivers Ottauquechee Representative	Jennifer Colby
Two Rivers Ottauquechee Trans. Advisory Comm.	Mardee Sanchez
White River Valley Ambulance Rep.	Kenneth Roger (resigned 12/2011)
Stagecoach Representative	Greg Nazarow
Health Officer	Lorraine Peirce
E-911 Coordinator	Linda K. Nissl
Pound Keeper	Robert Mollica
Inspector of Lumber, Shingles & Wood, Weigher of Coal	John Daly
Zoning Administrator (Three year term expires 2014)	Mardee Sanchez

**Other Appointments**

Assessor	Patrick French
Assistant Town Clerk	E. Anne LaPerle
Assistant Town Treasurer	E. Anne LaPerle
Kimball Public Library Director	Amy Grasmick

**Capital Planning & Capital Budget Committee:**

Timothy Angell	Holly Sanders
Harvie Porter	Martin Strange
Larry Richburg, Chair	Joseph Voci

**Citizens Advisory Board:**

Madison Boyce	Rose Lucenti
William Bohnyak	Arnold Spahn, Chair
Dawn Fuller-Ball	Priscilla Spahn
Nika Graci	Jeffrey Tolbert
Bonita Kawecki	Eva Zimet
Tom Harty	

**Conservation Commission:**

David Crosby	Term Expires 2012
Vacant	Term Expires 2014
Jennifer Guarino	Term Expires 2012
Annette Higby	Term Expires 2012
Gus Howe Johnson	Term Expires 2013
Daniel Koloski	Term Expires 2013
Sidney McLam	Term Expires 2013
vacant	Term Expires 2014
Gerard Reymore	Term Expires 2012

**Design Review Advisory Commission:**

Laurie Goldman	Term Expires 2014
Sara "Sally" Penrod	Term Expires 2014
William Rice	Term Expires 2013
Eric Sturm	Term Expires 2012
Jerald Ward	Term Expires 2012

**Development Review Board:**

John Becker	Term Expires 2013
Trini Brassard	Term Expires 2014
Samuel Lincoln	Term Expires 2013
Christopher Recchia	Term Expires 2013
Frank Reed	Term Expires 2012
Krista Rumrill	Term Expires 2012
Joel Tillberg, Chair	Term Expires 2014
<b><u>Alternates:</u></b>	
Scott Berkey	Term Expires 2013
Thomas Malanchuk	Term Expires 2012

**Energy Committee:**

Nicole Cyr	
Patrick French	Joan Richmond Hall
Heather Jarvis	Jennifer Phipps
Larry Richburg	Frank Reed

**Fence Viewers:**

Timothy Angell
Kermit LaBounty

**APPOINTMENTS—CONTINUED**

**Fire Service Advisory Committee**

East Randolph:	Jacob Boule Keven Taylor	Randolph Village:	Jay Collette Larry Thurston Kermit LaBounty
Randolph Center:	Albert Floyd Robert Squire	Chair Liaison Braintree:	Cindy Spaulding Tuthill Doane

**Planning Commission:**

Perry Armstrong	Term Expires 2013
Alan Heath	Term Expires 2012
Laurie Goldman	Term Expires 2015
W. Hugo Liepmann, Chair	Term Expires 2012
Kenneth Preston	Term Expires 2014
Paul Rea	Term Expires 2013
Michael Tragner	Term Expires 2015

**Police Advisory Committee:**

Dominic Delia	George Trask
James Krakowiecki, Staff	

**Randolph Community**

**Recreation Advisory Committee:**

Carol Flint	George Sweet
Jonathan Kaplan	Charles Webb

**Town History Committee:**

Harriet Chase	Miriam Herwig
Pauline “Polly” Frankenburg	

**Water & Sewer Advisory Committee:**

John Coffey, Staff	
Thomas Davis	Mary Hardy
Frank Reed	
Donald Maynard	Mardee Sanchez, Staff

**Selectboard**

It was an interesting, difficult, yet productive year. Several ongoing issues occupied the time of the board this year and will over the next year too. The replacement/upgrade of the sewerage treatment plant is still being considered. While the voters passed a bond to support a replacement/upgrade, conversations with the USDA about requirements for grants and/or loans are ongoing. The design is still being considered and new regulations from the EPA may push this process even further into the future. Continuation of the “Designated Downtown” has been an ongoing issue throughout the year. A decision will need to be made soon. This year the town updated the Solid Waste Implementation Plan with Braintree and Brookfield and issued a Request for Proposals for operation of the transfer station. The contract was awarded to Casella Waste Management. We can now take e-waste to the transfer station. The state visited the burn pile (stump dump) at the transfer station and the town can no longer burn the pile. A proposal is being prepared to ask the state to let burning resume. The town received a “pass through” grant in support of efforts of the Vermont Small Business Development Center at Vermont Tech to provide consulting services to business. The route 66 water project resumed in May and was completed over the summer. Randolph Village has a new fire truck. With “Irene” we learned how really good the town crew is at providing and maintaining services—thanks to all for going that extra mile. The event destroyed the siphon under the river that delivered most of the sewerage to the plant and that siphon is now replaced using FEMA, state and local funds. Thayer Brook Road is paved, culverts have been replaced/repared, and work on the footbridge at the recreation area is underway. Some recreation fields will need work in the spring, and we are still learning of work that needs to be done at the sewerage treatment plant. The town share of the cost of addressing damage from “Irene” is supposed to be 10%, with the state providing

15% and FEMA 75%. The town manager resigned this year and the board is moving to appoint an interim manager and conduct a search for a new town manager. The board greatly appreciates all the help received this year from the many volunteers who give their time to serve on committees and boards—thanks.—*Frank C. Reed, chair of the board.*

### **Budget Committee**

The Budget Committee would like to take this opportunity to recognize and thank Sheila Jacobs, who has served as clerk for the past three years. Sheila is leaving the committee and we will certainly miss her commitment and valuable financial skills.

The Budget Committee has thoroughly reviewed the budget presented by the Town Manager. The committee endorses the budget and urges the Selectboard to approve it.

The 2013 budget was based on an average of the 2010 and 2011 expenditures and revenues, which is a new procedure that was implemented by the Town's finance director, Michael DeCubellis. We believe that the new procedure will result in more accurate budgets. We did observe that many departments are having to reduce operating costs in order to compensate for the rapidly rising administrative costs, and this trend should be tracked to assure that necessary services are not reduced. We urge the Selectboard to make the long-term financial health of the Town of Randolph a higher priority than currently reflected. During the last year Budget Committee Chair, Horace Puglisi has been proactive in providing long term financial planning guidelines and suggestions that might assist in this goal. In the past we have suggested that the Capital Budget Committee forecast long term projects and we were pleased to see this year there is a five year Capital Budget Plan.

It is recommended that the Selectboard challenge the three local Fire Chiefs of Randolph, Randolph Center and East Randolph, to come up with a long range plan that will assure superior fire-fighting protection for all areas of Randolph, hopefully at a lower cost.

We would like to thank those organizations and people that came to the budget committee and added detail to their budget requests, along with Town Manager Gary Champy, Finance Director Michael DeCubellis and Town Treasurer Joyce Mazzucco.—*Horace Puglisi, Chairman*

### **Town Clerk**

Over the past few years I have reported that draft regulations for the Intelligence Reform Law were pending. These regulations will directly impact how the Town of Randolph secures and stores vital records, and will determine who will or will not have access to the vital records in our possession. The release of these regulations has been delayed numerous times. Legislation was proposed last year by the Vermont Legislature to change how Vermont handles vital records, but no action was taken by the end of last year's session. The proposed legislation will be considered by the Vermont Legislature during its current session and will affect the access to birth and death records, and how and where certified copies may be obtained. These changes may impact the revenues this office collects from the issuance of certified copies of vital records. As I write this report, no action has been taken on the legislation.

The sluggish economy continues to affect the number properties sold in Randolph, In FY 2011, the number of pages recorded in the land records was 3,364, a slight decline from FY 2010 (8 fewer pages).

There were 222 birth certificates registered in Randolph in 2011 as compared to 251 birth certificates registered in 2010 (27 fewer births). Of the 222 birth records registered, 32 were births to Randolph residents. There were 320 death records (death certificates, burial/transit permits and cremation certificates) registered in 2011 as compared to 253 in 2010. Fifty-one (51) residents of Randolph died in 2011. This office also issued 29 civil marriage licenses in 2010. Of the 29 civil marriage licenses issued, 20 were to Randolph residents. A total of 716 dog licenses were issued in 2011.

There were 94 new voters added to the voter checklist, and 293 voters removed from the voter checklist in 2011.—*Joyce L. Mazzucco, Town Clerk*



**RABIES VACCINATION CLINIC**

A Rabies Vaccination Clinic will be held on Saturday, March 24, 2012 from 9:00 a.m. to 1:00 p.m. at the Randolph Town Hall, sponsored by the Randolph Town Clerk's Office and Randolph Animal Hospital. The Town Clerk's Office will be open to accommodate licensing dogs before the April 1<sup>st</sup> deadline.

For more information about rabies vaccination fees, please contact the Randolph Animal Hospital at 728-3266. For questions about dog licensing, please contact the Town Clerk's Office at 728-5433, ext. 11.

## IMPORTANT REMINDERS TO TAXPAYERS

- 1) **DON'T FORGET THE 2<sup>ND</sup> INSTALLMENT OF THE FISCAL YEAR (FY) 2012 PROPERTY TAXES IS DUE BY MARCH 30, 2012.** Payments must be received in the Treasurer's Office on or before March 30<sup>th</sup> to avoid penalty and interest charges. Postmarked mail is not accepted as payment on time.
- 2) **HOMESTEAD DECLARATIONS:** Yearly filing of the Homestead Declaration form is no longer required, unless there is a change in ownership/use of the property during the course of the year. The 2011 Homestead Declaration remains on record until the property is sold, business/rental use changes or is not being used as a homestead. If you need to file a new **Homestead Declaration form (HS-131)**, it can be downloaded from the Vermont Department of Taxes website at <http://tax.vermont.gov> in the "Forms" section or mailed to you by calling (802) 828-2515. For more information about when to file a Homestead Declaration or filing a **Notice to Withdraw Vermont Homestead Declaration**, please refer to pages 48-49 of the **2011 Vermont Income Tax** booklet, or contact the Vermont Department of Taxes.

If you wish to qualify for a reduction in the school education taxes based on income sensitivity, you should file forms **HS-145 Property Tax Adjustment Claim**, found on page 35, and **HI-144 Household Income**, found on page 39, with your **Vermont Income Tax Return**. These forms should be filed with the Vermont Department of Taxes by April 17, 2012 to avoid penalties. **Any HS-145 and HI-144 forms that are late filed by September 4, 2012 may still qualify for an education tax reduction but will be subject to a \$15.00 penalty. Any HS-145 and HI-144 forms filed after September 4, 2012 will not be accepted. Homestead Declarations filed after September 4, 2012 will result in the property not being classified as homestead and the education property tax will be at the higher rate.**

- 3) **ALL EDUCATION PROPERTY TAX ADJUSTMENTS (PREBATES AND/OR REBATES) FROM THE VERMONT DEPARTMENT OF TAXES WILL APPEAR AS A CREDIT ON THE HOMEOWNERS' TAX BILLS.** To qualify for an education property tax adjustment, a Homestead Declaration form (HS-131) must be on file with the Vermont Department of Taxes and you must file the HS-145 (Property Tax Adjustment Claim) and HI-144 (Household Income) forms as discussed in item "2".

Town Tax Rate Review

Year	Town Grand List	School Tax Rate	Capital, General	Total Tax Rate	Amount to be	
2000	2,148,150	1.55	0.670	2.22	\$4,768,893.00	
2001/2002	2,192,455	1.61	1.070	2.68	\$5,875,779.00	18 month
FY2003	2,222,861	1.814	0.786	2.60	\$5,779,439.00	
FY2004	2,239,858	1.887	0.753	2.64	\$5,922,958.00	
FY2005	2,260,612	1.631/1.606	0.8582	2.49/2.4642	\$5,605,248.00	
FY2006	2,318,844	1.757/1.699	0.9126	2.67/2.6115	\$6,136,787.00	
FY2007	4,086,787	1.0236/1.0259	0.59	1.6136/1.6159	\$6,602,817.00	
FY2008	4,128,309	1.1041/1.1572	0.6015	1.7066/1.7597	\$7,138,500.00	
FY2009	4,155,488	1.1749/1.2443	0.612	1.7869/1.8563	\$7,539,925.00	
FY2010	4,163,609	1.2102/1.2983	0.6098	1.82/1.9081	\$7,776,462.00	
FY2011	4,179,360	1.2605/1.2904	0.6595	1.92/1.9499	\$8,078,690.00	
FY2012	4,214,016	1.2260/1.3139	0.6608	1.888/1.9759	\$8,111,030.00	

**POLICE DISTRICT TAX RATE REVIEW**

Year	Police District Grand List	Police District Tax Rate	Amount to be Raised by Taxes for Police	
2000	739,842	0.31	\$229,351.00	
2001/2002	753,999	0.56	\$422,239.00	<i>18 month</i>
FY2003	757,252	0.44	\$333,191.00	
FY2004	766,001	0.47	\$360,020.00	
FY2005	772,934	0.49	\$378,737.00	
FY2006	798,192	0.53	\$423,042.00	
FY2007	1,428,124	0.2641	\$377,168.00	
FY2008	1,430,637	0.2834	\$405,443.00	
FY2009	1,437,238	0.2731	\$392,702.00	
FY2010	1,439,961	0.30	\$432,719.00	
FY2011	1,442,374	0.303	\$437,121.00	
FY2012	1,454,360	0.312	\$453,760.00	

**STABILIZATION OF TAXES**

Randolph Center Fire Station	5 years	Expires 2014
East Randolph Fire Station	5 years	Expires 2015
RACDC/DuBois & King (28 North Main)	10 years	Expires 2015

**FY 2011-STATEMENT OF TAXES RAISED  
For the Period July 1, 2010 to June 30, 2011**

Balance of FY 2010 delinquent taxes		\$ 188,507.09
Taxes billed		
Municipal	\$0.6583	\$2,750,810.72
Police	\$0.3030	\$ 437,121.49
Local Agreement	\$0.0012	\$ 5,014.41
Homestead	\$1.2605	\$3,036,016.51
Non-Residential	\$1.2904	\$2,286,848.95
Late HS-122 Penalty		\$ 857.48
		<u>\$8,516,669.56</u>
	Grand List	<u>\$8,516,669.56</u>
	Taxes to be collected	<u>\$8,705,176.65</u>
Abatements & Adjustments		<u>-\$ 7,889.52</u>
	Total taxes to be collected	<u>\$8,697,287.13</u>
Delinquent Taxes Collected	\$ 138,768.55	
FY 2011 Taxes collected	\$8,314,416.12	
Total Taxes collected in FY 2011		<u>\$8,453,184.67</u>
Delinquent Taxes as of 06/30/2011		<u>\$ 222,087.72</u>
Delinquent Tax Report as of 06/30/2011		<u>\$ 222,087.72</u>

<b>STATEMENT OF DELINQUENT TAXES COLLECTED - FY 2011</b>					
For the Period July 1, 2010 to June 30, 2011					
<u>Payments Collected by Tax Year</u>					
Tax Year	Principal	Interest	Penalty	Other	Total Paid
2007-2008	\$ 577.36	\$ 34.36	\$	\$	\$ 611.72
2008-2009	\$ 3,115.04	\$ 1,385.38	\$	\$	\$ 4,500.42
2009-2010	\$ 23,544.38	\$ 3,566.27	\$ 629.06	\$ -	\$ 27,739.71
2010-2011	\$ 136,142.12	\$ 4,243.11	\$ 13,618.25	\$ 50.00	\$ 154,003.48
<b>TOTALS</b>	<b>\$ 163,378.90</b>	<b>\$ 9,229.12</b>	<b>\$ 14,247.31</b>	<b>\$ 50.00</b>	<b>\$ 186,855.33</b>
<b><u>Ending Balance of Delinquent Taxes</u></b>					
Tax Year	Principal	Interest	Penalty	Other	Total Due
2007-2008	\$ 2,961.03	\$ 1,382.75	\$ 242.62	\$ -	\$ 4,586.40
2008-2009	\$ 4,316.66	\$ 868.80	\$ 141.22	\$ -	\$ 5,326.68
2009-2010	\$ 42,460.85	\$ 6,374.41	\$ 1,578.12	\$ -	\$ 50,413.38
2010-2011	\$ 172,349.18	\$ 8,681.59	\$ 10,970.55	\$ -	\$ 192,001.32
<b>TOTALS</b>	<b>\$ 222,087.72</b>	<b>\$ 17,307.55</b>	<b>\$ 12,932.51</b>	<b>\$ -</b>	<b>\$ 252,327.78</b>

**TRUSTEES OF PUBLIC FUNDS REPORT AS OF JUNE 30, 2011**

<u>Investment Accounts</u>	<u>Bal. July 1, 2010</u>	<u>Net Increase/Decrease</u>	<u>Bal. June 30, 2011</u>
Wells Fargo	\$97,376.78	(\$1,048.38)	\$96,328.40
Chittenden/People's United	\$150,420.30	\$1,251.46	\$151,671.76
Delaware Investments	\$22,797.75	\$7,630.35	\$30,428.10
Fidelity Investments	\$80,457.89	\$15,906.27	\$96,364.16
J. P. Morgan	\$4,781.34	\$648.21	\$5,429.55
Northfield Savings Bank	\$88,652.52	(\$58.70)	\$88,593.82
Putnam Investments	\$9,361.56	\$1,608.88	\$10,970.44
Randolph National Bank	\$187,012.63	\$8,818.20	\$195,830.83
<b>TOTALS</b>	<b>\$640,860.77</b>	<b>\$34,756.29</b>	<b>\$675,617.06</b>

<u>Fund Accounts</u>	<u>Bal. July 1, 2010</u>	<u>Net Increase/Decrease</u>	<u>Bal. June 30, 2011</u>
Kimball Library Endowment	\$97,376.78	(\$1,048.38)	\$96,328.40
Mary Strong Fund	\$1,725.69	\$1.73	\$1,727.42
Kervick Fund	\$2,306.47	(\$6.53)	\$2,299.94
Sault/Perkins Fund	\$16,981.42	\$206.70	\$17,188.12
Tilson/Lamb Fund	\$10,468.22	\$111.42	\$10,579.64
Lillie Fund	\$3,396.75	\$2.01	\$3,398.76
Marshall Fund	\$5,420.14	(\$35.13)	\$5,385.01
Paine Fund	\$51,057.07	\$888.67	\$51,945.74
Kimball Mausoleum	\$4,781.34	\$648.21	\$5,429.55
L.B. Johnson Fund	\$1,198.67	(\$107.38)	\$1,091.29
Winifred Richmond Fund	\$7,980.20	\$48.68	\$8,028.88
Richmond Library Fund	\$5,000.00	\$0.00	\$5,000.00
Hackett Fund	\$5,000.01	\$0.00	\$5,000.01
Copeland Library Fund	\$17,991.93	(\$0.00)	\$17,991.93

**TRUSTEES OF PUBLIC FUNDS REPORT AS OF JUNE 30, 2011**

<u>Fund Accounts</u>	<u>Bal. July 1, 2010</u>	<u>Net Increase/Decrease</u>	<u>Bal. June 30, 2011</u>
Copeland Cemetery Fund	\$19,908.21	\$0.00	\$19,908.21
Bass Trust	\$2,533.26	\$0.00	\$2,533.26
Wells Trust	\$11,447.03	\$119.12	\$11,566.15
Northrup/Leonard Fund	\$5,071.22	\$28.53	\$5,099.75
Cemetery Trust Funds	\$371,216.36	\$27,057.32	\$398,273.68
Wyman-Southview		\$3,420.66	\$3,420.66
Wyman-Pleasant View		\$3,420.66	\$3,420.66
<b>TOTALS</b>	<b>\$640,860.77</b>	<b>\$34,756.29</b>	<b>\$675,617.06</b>

**Receipts:**

Copeland Fund interest	\$650.05	Hackett Fund Interest	\$47.15
Richmond Fund interest	\$127.21	Cemetery Trusts Interest	\$5,365.55
Bass Fund	\$28.16	Care of Special Lots	\$700.00
Deleware Investments	\$436.55	Interest M/M	\$147.33
Putnam Fund	\$176.80	Kervick Fund Interest	\$56.12
Fidelity Puritan Fund	\$1,842.88	Perpetual Care Receipts	\$1,720.00
Wells Fargo	\$2,106.00	Kimball Trust Fund	\$38.96
Wyman Fund-Pleasant View	\$3,408.60	Wyman Fund-Southview	\$3,408.60
		<b>TOTAL RECEIPTS</b>	<b>\$20,259.96</b>

**Disbursements:**

Kimball Public Library-Copeland	\$390.65	Kervick Fund	\$56.12
Kimball Public Library-Richmond	\$127.21	Town of Randolph	\$700.00
Kimball Public Library-Endowment	\$2,106.00	Town of Randolph	\$8,133.75
Hackett Fund	\$47.15	<b>TOTAL DISBURSEMENTS</b>	<b>\$11,560.88</b>

**FY 2011 CEMETERY PERPETUAL CARE:**

**Pleasant View Cemetery:**

Erastus & Nancy Tabor	\$660.00
Wayne & Karen Warner	\$350.00
<b>Total Pleasant View</b>	<b>\$1,010.00</b>

**Randolph Center Cemetery:**

Peter & Kathy Leonard	\$350.00
Barbara Begin	\$180.00
<b>Total Randolph Center</b>	<b>\$530.00</b>

**East Randolph Cemetery:**

Wayne & Barbara Manning	\$180.00
<b>Total East Randolph</b>	<b>\$180.00</b>
<b>TOTAL PERPETUAL CARE:</b>	<b>\$1,720.00</b>

**2011 VITAL STATISTICS**

<b>BIRTHS</b>				<b>CIVIL MARRIAGES</b>			
	<b>2011</b>	<b>2010</b>	<b>2009</b>		<b>2011</b>	<b>2010</b>	<b>2009</b>
Total # Registered Births:	222	251	204	Total # of Civil Marriages Filed	29	27	37
Total # of Randolph Births:	32	25	24	Total # of Randolph Civil Marriages	20	20	36

**DEATHS**

	<b>2011</b>	<b>2010</b>	<b>2009</b>		<b>2011</b>	<b>2010</b>	<b>2009</b>
Total # Death Certificates:	89	66	73	Total # Cremation Certificates:	145	95	95
Total # Burial Permits:	86	92	87	Total # Randolph Deaths:	51	35	46
				Total # of All Death Records Filed:	320	253	255

**INDEPENDENT AUDITOR'S REPORT**

The Selectboard  
Town of Randolph, Vermont

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Randolph, Vermont (the Town) as of and for the year ended June 30, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Randolph, Vermont as of June 30, 2011, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General, Highway, Police, Library, Cemetery, Water and Sewer Funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated December 8, 2011 on our consideration of the Town's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The Management's Discussion and Analysis is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The supplementary information contained in schedules 1 and 2 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Montpelier, Vermont  
December 8, 2011

*Mudgett, Jennett &  
Krogh-Wisner, P.C.*

**General Fund**

	<b>Budget FY - 2011</b>	<b>Actual FY - 2011</b>	<b>Budget FY - 2012</b>	<b>Budget FY - 2013</b>
<b>General Fund Revenue</b>				
<b>Tax Revenue</b>				
Property Taxes - General	1,338,916	1,320,113	1,270,360	1,371,852
Delinquent Taxes - Penalty	23,000	24,810	25,000	25,000
Delinquent Taxes - Interest	23,000	39,600	25,000	30,000
Taxes - Current Use	142,700	144,093	154,700	150,000
Taxes - PILOT	325,000	367,323	365,000	400,000
Pilot - Clara Martin Center	6,937	7,503	10,000	10,000
<b>Total Tax Revenue</b>	<b>1,859,553</b>	<b>1,903,441</b>	<b>1,850,060</b>	<b>1,986,852</b>
<b>Miscellaneous Revenue</b>				
General Fund Interest	5,000	627	0	800
Telephone Reimbursement	1,200	(987)	1,000	1,000
Miscellaneous	2,500	2,123	2,000	2,000
VLCT Health Trust Refund	0	0	1,000	1,000
Railroad Revenue	840	1,067	1,000	1,000
VTC Lease of Center School Land	1,200	1,267	1,200	1,200
Sheriff Department - Ticket Revenue	3,500	3,543	3,000	3,500
Transfer Station Lease	1,177	0	1,177	1,177
HHW Grant	6,000	2,509	5,000	3,000
Investments - Smith Barney	3,000	2,867	2,000	3,000
Interest - Smith Barney	1,200	1,182	900	1,200
<b>Total Miscellaneous Revenue</b>	<b>25,617</b>	<b>14,198</b>	<b>18,277</b>	<b>18,877</b>
<b>Transfers In</b>				
Transfer In - From Other Funds	100,000	0	100,000	0
Transfer In - Admin Revenue	58,464	59,793	63,000	69,800
Transfer In - Sewer Fund	41,070	41,070	41,075	41,070
<b>Total Transfers In</b>	<b>199,534</b>	<b>100,863</b>	<b>204,075</b>	<b>110,870</b>
<b>Fire Department Revenue</b>				
VTC Contract	1,200	0	3,000	1,200
Fire Contracts	55,000	54,313	60,069	58,000
Reimbursement - East Randolph	0	3,306	0	0
<b>Total Fire Department Revenue</b>	<b>56,200</b>	<b>57,619</b>	<b>63,069</b>	<b>59,200</b>
<b>Recreation Revenue</b>				
Recreation Miscellaneous	100	0	0	0
<b>Total Recreation Revenue</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Planning &amp; Zoning Revenue</b>				
Zoning - Permits	5,000	4,380	4,500	4,500
Zoning - Book Sales	50	0	50	0
Zoning - Miscellaneous	50	0	25	0
Zoning - Photocopies	120	11	120	50
Zoning - Recording Fees	1,000	40	1,000	150
Zoning - Sign Permits	100	220	100	250
<b>Total Planning &amp; Zoning Revenue</b>	<b>6,320</b>	<b>4,651</b>	<b>5,795</b>	<b>4,950</b>

**General Fund Cont.**

	<b>Budget FY - 2011</b>	<b>Actual FY - 2011</b>	<b>Budget FY - 2012</b>	<b>Budget FY - 2013</b>
<b>Lister Revenue</b>				
Act 60 Reimbursement	20,000	20,036	20,100	20,100
Map Sales	0	34	0	0
Lister Miscellaneous	50	148	50	100
<b>Total Lister Revenue</b>	<b>20,050</b>	<b>20,217</b>	<b>20,150</b>	<b>20,200</b>
<b>Town Clerk Revenue</b>				
Vendor Ordinances	300	400	375	400
Dog Licenses	6,000	5,884	6,300	6,000
1st & 2nd Class Licenses	1,500	1,900	1,500	1,600
Marriage Licenses	450	1,070	450	800
Transfer In - Administration Revenue	14,620	14,620	13,689	15,200
Treasurer Reimbursement - School	4,500	3,081	3,000	3,081
Town Clerk Fees	45,000	45,970	45,000	46,000
Book Restoration	4,900	0	0	0
<b>Total Town Clerk Revenue</b>	<b>77,270</b>	<b>72,925</b>	<b>70,314</b>	<b>73,081</b>
<b>Grand Total General Fund Revenue</b>	<b>2,244,644</b>	<b>2,173,915</b>	<b>2,231,740</b>	<b>2,274,030</b>
<b>General Fund Expenses</b>				
<b>Executive Admin Expenses</b>				
Wages - Town Manager	66,450	63,283	66,976	154,731
Wages - Town Manager Secretary	28,963	30,684	29,557	30,148
Wages - Finance Director	50,570	51,917	51,500	52,510
Wages - Accounting Staff	59,834	63,318	60,873	76,159
Insurance Opt-Out	1,250	0	1,000	0
Employee Relations	1,200	528	1,200	600
Wages - Health Officer	2,400	2,040	2,400	2,400
Wages - Animal Control	6,000	5,481	5,460	5,980
Wages - Fire Warden	1,000	600	1,000	1,000
Insurance - Health	61,157	63,257	67,273	82,341
Cafeteria Administration Fees	1,500	1,767	1,600	1,800
Insurance - Worker's Compensation	1,365	1,916	800	952
Social Security	16,464	16,974	15,981	23,986
Insurance - Unemployment	1,708	2,375	2,000	7,296
Unemployment Management Fee	250	300	250	250
Insurance - Dental	4,151	4,501	4,566	6,195
Insurance - Life	871	786	959	930
Retirement	5,718	11,446	9,000	19,982
<b>Total Executive Admin Expenses</b>	<b>310,852</b>	<b>321,171</b>	<b>322,395</b>	<b>467,260</b>
<b>Executive Operating Expenses</b>				
Janitorial Fees	8,000	5,587	8,400	6,000
Janitorial Supplies	500	673	600	700
Trash Disposal	500	0	500	0
Repair/Maint - Buildings	500	7,257	800	1,000
Insurance Costs	10,000	12,992	10,000	18,438
Town Office Vehicle	3,000	1,163	3,100	1,300

General Fund Cont.

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Executive Operating Expenses Cont.</b>				
Office Supplies	7,500	8,182	7,400	8,500
Postage	5,000	3,800	5,000	4,500
Printing & Advertising	700	55	750	500
Telephone	3,600	4,510	3,600	5,000
Utilities	4,000	4,066	4,000	4,500
Heating Oil	4,000	1,460	1,500	1,800
Audit	13,000	15,400	14,000	16,000
Legal Services	3,000	2,725	2,500	2,500
Dues & Subscriptions	500	0	400	0
Training/Development	2,500	1,306	2,000	2,000
Two Rivers Membership	5,363	5,363	5,363	5,973
Community Improvements	5,000	2,578	5,000	5,000
Membership - RACDC 3 yrs.	5,000	5,000	0	0
VLCT Dues	5,485	5,485	5,500	5,500
Economic Development	5,000	2,630	2,500	500
Membership Green Mountain Economic Dev.	2,600	2,519	2,600	2,600
Contracted Services - Municipal Building	800	3,140	2,000	3,400
Taxes - Orange County	94,176	92,053	98,000	89,641
Taxes - Bethel	700	741	725	750
Tax Collection Expense	400	0	400	0
Rents/Fees	500	500	500	500
Computer Costs	13,000	14,858	13,500	13,500
Animal Control	3,000	4,463	3,000	4,500
Pound Maintenance Fee	2,000	6,500	1,500	3,000
Miscellaneous	500	6,775	500	500
E-911 Expenses	1,000	430	1,000	500
Equipment Purchase	1,000	0	2,000	500
Emergency Operations Center	1,000	892	1,000	1,000
S.W.I.P. Expenses	500	0	400	200
Fire - Narrow Band	0	600	0	0
Orange County Sheriff	8,000	8,000	8,000	8,000
RPD Remittance - Orange County	2,766	75	2,766	1,000
Special Policing	1,500	0	1,500	0
RPD Remittance - Special Policing	519	541	700	500
HHW Collection	12,000	5,849	12,500	6,200
Tri-Town Alliance Expense	600	48	600	0
Transfer to Building Projects	50,000	50,000	0	10,000
<b>Total Executive Operating Expenses</b>	<b>288,709</b>	<b>288,215</b>	<b>236,104</b>	<b>236,002</b>
<b>Total Executive Expenses</b>	<b>599,561</b>	<b>609,386</b>	<b>558,499</b>	<b>703,263</b>
<b>Selectmen Admin Expenses</b>				
Wages - Select board	3,750	3,750	3,750	3,750
Wages - Secretary/Video Operator	2,500	2,393	3,000	2,480
Wages - Budget Committee	750	750	750	750
Public Officials Coverage	1,650	4,641	1,900	8,965

General Fund Cont.

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Selectmen Admin Expenses Cont.</b>				
Employment Practices Line	1,850	4,572	2,000	5,029
Social Security	536	150	0	0
Employee Christmas Benefits	1,200	1,042	1,200	1,200
<b>Total Selectmen Admin Expenses</b>	<b>12,236</b>	<b>17,298</b>	<b>12,600</b>	<b>22,175</b>
<b>Selectmen Operating Expenses</b>				
Consulting Fees	500	0	0	0
Copying Expense	250	0	250	0
Office Supplies	200	99	250	100
Postage	550	9	200	0
Advertising/Meetings	2,800	466	2,800	1,000
Town Reports	6,000	4,648	6,000	6,000
Training/Development	0	0	200	0
Equipment	0	116	0	0
<b>Total Selectmen Operating Expenses</b>	<b>10,300</b>	<b>5,339</b>	<b>9,700</b>	<b>7,100</b>
<b>Total Selectmen Expenses</b>	<b>22,536</b>	<b>22,637</b>	<b>22,300</b>	<b>29,275</b>
<b>Fire Admin Expenses</b>				
Fire Dispatch	9,700	9,823	12,000	12,000
Dispatch Maintenance	3,000	2,225	3,000	3,000
Insurance	12,000	14,223	14,500	17,972
Transfer To - Air pack Reserve	23,600	23,500	17,000	17,000
Dry Hydrant Maintenance	1,500	1,165	1,500	1,500
Transfer To - Fire Equipment Reserve	65,000	65,000	95,000	65,000
Worker's Compensation	7,500	5,407	6,000	4,977
<b>Total Fire Admin Expenses</b>	<b>122,300</b>	<b>121,343</b>	<b>149,000</b>	<b>121,449</b>
<b>Village Fire Operating Expenses</b>				
Wages - Firefighters	17,000	18,979	16,400	20,300
Wages - Training	3,000	3,066	3,000	3,300
Wages - Meetings	2,000	1,825	2,000	1,900
Social Security	1,683	1,826	1,637	1,951
Repair/Maint - Buildings	3,500	3,964	3,500	3,500
Building Fuel	7,500	2,555	6,000	3,500
Repair/Maint - Vehicles	4,000	4,435	2,500	4,000
Vehicle Fuel	1,500	1,651	1,300	1,300
Repair/Maint - Equipment	1,750	883	1,750	1,750
Auxiliary Equipment & Supplies	5,000	3,989	9,200	5,000
Personal Safety Equipment	3,000	1,614	3,500	3,500
Repair/Maint - Radio Equipment	1,500	2,483	2,500	2,500
Postal & Office Supplies	500	254	500	500
Telephone Costs	2,000	1,885	2,000	2,000
Water & Sewer	1,100	628	1,100	800
Electricity	2,100	1,717	2,100	1,900
Dues & Subscriptions	300	391	300	400
Training Expenses	800	795	800	800

General Fund Cont.

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Village Fire Operating Expenses Cont.</b>				
Fire Prevention/Education	300	309	300	300
Medical Expenses	400	390	400	400
<b>Total Village Fire Operating Expenses</b>	<b>58,933</b>	<b>53,639</b>	<b>60,787</b>	<b>59,601</b>
<b>E. Randolph Fire Operating Expenses</b>				
Wages - Firefighters	6,000	5,763	6,000	6,000
Wages - Training	3,000	3,076	3,200	3,300
Wages - Meetings	1,500	1,636	3,200	1,800
Social Security	800	795	949	849
Repair/Maint - Building	500	1,039	500	1,000
Building Fuel	4,000	5,743	4,000	5,500
Repair/Maint - Vehicles	1,000	3,250	2,000	3,000
Vehicle Fuel	1,000	640	1,000	1,000
Repair/Maint - Equipment	1,000	650	1,500	1,000
Auxiliary Equipment & Supplies	1,500	1,542	2,700	2,000
Personal Safety Equipment	3,000	4,127	3,800	4,000
Repair/Maint - Control Comm	2,000	36	2,000	250
Postal & Office Supplies	100	55	100	100
Telephone Costs	600	988	800	1,000
Electricity	1,600	2,810	2,800	2,900
Dues & Subscriptions	250	482	350	500
Operating Supplies	300	0	300	0
Training Expenses	1,500	0	1,500	0
Medical Expenses	300	410	300	500
<b>Total E. Randolph Fire Operating Expenses</b>	<b>29,950</b>	<b>33,042</b>	<b>36,999</b>	<b>34,699</b>
<b>Center Fire Operating Expenses</b>				
Wages - Firefighters	11,000	9,311	11,000	10,000
Wages - Training	2,400	2,848	2,400	2,900
Wages - Meetings	1,500	1,594	1,500	1,700
Social Security	1,146	1,052	1,140	1,117
Repair/Maint - Building	700	7	714	700
Building Fuel	1,800	3,690	1,886	2,300
Repair/Maint - Vehicle	4,500	1,992	4,725	4,000
Vehicle Fuel	1,100	2,057	1,300	2,200
Repair/Maint - Equipment	1,100	701	1,122	1,000
Auxiliary Equipment & Supplies	3,500	1,377	4,700	4,000
Personal Safety Equipment	2,300	3,678	2,800	4,000
Repair/Maint - Radios	1,300	480	2,300	500
Postage & Office Supplies	100	65	100	100
Telephone	1,000	901	1,000	1,000
Water	84	0	84	0
Electricity	1,680	1,238	1,750	1,500
Dues & Subscriptions	500	501	500	500
Training Expense	420	(17)	420	400
Medical Expense	315	0	315	0

General Fund Cont.

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Center Fire Operating Expenses Cont.</b>				
Repair/Maint - Aerial Truck	5,000	54	5,000	250
Building Payment	690	871	850	875
Interest - Long Term	475	295	475	325
<b>Total Center Fire Operating Expenses</b>	<b>42,610</b>	<b>32,695</b>	<b>46,081</b>	<b>39,367</b>
<b>Total Fire Department Expenses</b>	<b>253,793</b>	<b>240,719</b>	<b>292,867</b>	<b>255,116</b>
<b>Recreation Admin Expenses</b>				
Wages - Rec / Ops Mgr.	0	6,135	3,320	6,349
Insurance Opt Out	0	450	240	0
Wages - Maintenance Personnel	12,000	10,370	12,827	13,763
Wages - Support Personnel	4,400	4,370	5,000	5,000
Insurance - Health	0	0	0	2,603
Insurance - Worker's Compensation	1,000	831	600	1,016
Social Security	1,255	1,735	1,618	1,921
Insurance - Unemployment	129	1,244	1,900	1,607
Boot Allotment	0	0	200	0
Recreation Operating Contract	89,600	78,770	82,000	85,000
<b>Total Recreation Admin Expenses</b>	<b>108,384</b>	<b>103,906</b>	<b>107,705</b>	<b>117,259</b>
<b>Recreation Operating Expenses</b>				
Repair/Maint - Gazebo	500	282	500	500
Trash Disposal	1,500	663	1,500	750
Repair/Maint - Skate Park	2,000	3,092	2,000	3,000
Repair/Maint - Pool Area	2,000	4,572	2,000	4,500
Repair/Maint - Park Area	1,500	139	1,500	1,500
Sanitation Disposal	1,500	1,169	1,500	1,500
Insurance - Property	2,310	2,434	1,980	2,718
Insurance - Auto	250	0	250	462
Office Supplies	50	0	25	0
Postage	100	0	100	0
Advertising	100	0	100	100
Vehicle Expense	500	0	500	0
Telephone	1,500	1,515	1,500	1,500
Utilities	9,000	8,241	9,500	9,000
Miscellaneous	100	18	0	100
Ice Rink Improvements	500	39	500	100
Equipment Purchases	0	1,400	2,000	1,500
Adult Programs	0	360	1,000	1,000
Recreation Water Usage	3,500	3,174	3,500	3,500
Operating Supplies	500	2,054	500	2,000
Pool Chemicals	4,000	10,887	6,500	8,000
Tennis Court	400	0	600	500
Trees - Beautification	500	831	100	500
<b>Total Recreation Operating Expenses</b>	<b>32,310</b>	<b>40,869</b>	<b>37,655</b>	<b>42,730</b>
<b>Total Recreation Expenses</b>	<b>140,694</b>	<b>144,775</b>	<b>145,360</b>	<b>159,988</b>

General Fund Cont.

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Chandler Operating Expenses</b>				
Fuel Oil - Chandler	18,000	13,573	18,000	15,000
Insurance	0	6,405	0	14,189
<b>Total Chandler Operating Expenses</b>	<b>18,000</b>	<b>19,978</b>	<b>18,000</b>	<b>29,189</b>
<b>Planning &amp; Zoning Admin Expenses</b>				
Wages - Zoning Administration	23,000	20,758	22,824	21,185
Insurance Opt-Out	1,500	1,500	1,500	0
Wages - Sign Officer	50	177	100	200
Wages - Enforcement Officer	300	60	200	150
Insurance - Health	0	0	0	9,544
Insurance - Worker's Compensation	735	284	300	87
Social Security	1,786	1,639	1,746	1,621
Insurance - Unemployment	525	634	350	1,459
Insurance - Dental	0	0	0	856
Insurance - Life	231	174	210	186
Retirement	520	1,434	1,000	1,891
<b>Total Planning &amp; Zoning Admin Expenses</b>	<b>28,647</b>	<b>26,660</b>	<b>28,230</b>	<b>37,179</b>
<b>Planning &amp; Zoning Operating Expenses</b>				
Planning Commission	500	345	200	300
Computer Costs	0	1,502	50	50
Copying Expense	500	0	500	0
Office Supplies	500	95	500	200
Postage	500	334	500	400
Advertising	700	205	700	400
Printing	250	0	100	0
Telephone	500	462	500	500
Legal Expenses	2,000	270	2,000	2,000
Mileage	0	117	0	100
Conference Rental Fees	200	0	100	0
Operating Expenses	300	60	300	200
Dues & Fees	50	0	100	0
Training & Development	150	185	150	200
<b>Total Planning &amp; Zoning Operating Expenses</b>	<b>6,150</b>	<b>3,576</b>	<b>5,700</b>	<b>4,350</b>
<b>Total Planning &amp; Zoning Expenses</b>	<b>34,797</b>	<b>30,236</b>	<b>33,930</b>	<b>41,529</b>
<b>Lister Admin Expenses</b>				
Wages - Lister	3,795	1,664	3,200	3,250
Insurance - Health	13,091	9,279	14,000	12,931
Insurance - Worker's Compensation	373	187	600	220
Social Security	4,717	4,414	4,273	4,358
Insurance - Unemployment	48	622	600	1,459
Insurance - Dental	769	649	600	758
Insurance - Life	248	174	250	186
Retirement	1,330	3,037	1,900	4,795

General Fund Cont.

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Lister Admin Expenses Cont.</b>				
Wages - Town Appraiser	57,868	57,890	52,659	53,713
Reappraisal Expenses	500	0	500	500
Reappraisal Reserve Fund	15,000	15,000	14,000	15,000
<b>Total Lister Admin Expenses</b>	<b>97,739</b>	<b>92,916</b>	<b>92,582</b>	<b>97,170</b>
<b>Lister Operating Expenses</b>				
Marshall & Swift Software	190	526	250	250
Office Supplies	800	316	800	500
Postage	50	3	100	50
Mileage	350	246	500	400
Telephone	775	462	600	600
Utilities	350	609	350	400
Legal Expenses	1,000	235	1,000	1,000
Training/Development	1,000	397	750	750
Equipment/computer costs	1,000	1,082	0	250
Tax Mapping	4,400	6,106	4,500	5,000
Tax Billing	150	127	150	150
<b>Total Lister Operating Expenses</b>	<b>10,065</b>	<b>10,108</b>	<b>9,000</b>	<b>9,350</b>
<b>Total Lister Expenses</b>	<b>107,804</b>	<b>103,024</b>	<b>101,582</b>	<b>106,520</b>
<b>Town Clerk/Treasurer Admin Expenses</b>				
Wages - Clerk/Treasurer	46,446	48,177	46,509	48,203
Wages - Asst. Clerk/Treasurer	30,700	26,883	33,000	33,263
Wages - Overtime	600	283	600	1,200
Insurance - Health	7,754	5,284	8,529	0
Insurance - Opt Out	0	0	0	3,000
Insurance - Worker's Compensation	89	74	100	334
Insurance - Public Official Coverage	0	0	0	996
Social Security	5,902	5,739	6,128	6,324
Insurance - Unemployment	368	455	350	1,459
Insurance - Dental	400	541	725	1,359
Insurance - Life	264	216	375	372
Retirement	1,500	3,460	3,100	6,645
Ballot Clerk Fees	2,200	842	1,200	1,500
<b>Total Town Clerk/Treasurer Admin Expenses</b>	<b>96,223</b>	<b>91,954</b>	<b>100,617</b>	<b>104,655</b>
<b>Town Clerk/Treasurer Operating Expenses</b>				
Janitorial Fees	1,000	0	1,000	0
Repair/Maint - Building	300	0	300	0
Computer Costs	1,500	1,448	1,500	1,000
Office Supplies	5,500	6,310	5,600	6,000
Dog Licenses - State	2,300	2,780	2,500	2,800
Marriage Licenses - State	500	1,155	500	1,000
Postage	1,000	786	1,000	600
Mileage	0	294	0	300
Telephone	500	924	500	1,000
Utilities	1,100	1,826	1,500	1,800

**General Fund Cont.**

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Town Clerk/Treasurer Operating Expenses Cont.</b>				
Dues & Subscriptions	300	265	300	300
Training & Development	1,800	360	1,800	1,000
Maintenance Contracts	600	187	650	650
Book Restoration Transfer	3,500	0	3,500	3,500
Board of Civil Authority	1,800	929	1,800	1,000
Election Expenses	5,000	6,179	3,000	6,000
<b>Total Town Clerk/Treasurer Operating Exp.</b>	<b>26,700</b>	<b>23,443</b>	<b>25,450</b>	<b>26,950</b>
<b>Total Town Clerk/Treasurer Expenses</b>	<b>122,923</b>	<b>115,398</b>	<b>126,067</b>	<b>131,605</b>
<b>Ambulance Services</b>				
Ambulance Services	281,050	280,110	281,328	264,325
<b>Total Ambulance Services</b>	<b>281,050</b>	<b>280,110</b>	<b>281,328</b>	<b>264,325</b>
<b>Bond Principal &amp; Interest</b>				
1995-1 Bond Principal (Sewer Projects)	15,000	15,000	15,000	15,000
1995-1 Bond Interest (Sewer Projects)	23,241	23,241	22,379	21,501
2001 Bond Principal (Sewer Projects)	80,750	80,750	80,750	0
2001 Bond Interest (Sewer Projects)	5,370	5,370	1,805	0
2003-2 Bond Principal (Water / Sewer Projects)	97,900	97,900	93,450	93,450
2003-2 Bond Interest (Water / Sewer Projects)	11,499	11,499	8,378	5,126
RF1-013 CSO Principal (Sewer Projects)	45,000	45,000	45,000	45,000
2005 Bond Principal Series 1 (Municipal Bldg.)	62,050	62,050	62,050	62,050
2005 Bond Interest Series 1 (Municipal Bldg.)	38,828	38,828	36,573	34,243
RF1-091 Bond Principal (Sewer / Curb Projects)	59,830	59,830	61,026	62,247
RF1-091 Bond Interest (Sewer / Curb Projects)	22,304	22,304	21,107	19,887
RNB Principal (Land Purchase)	10,845	10,320	10,845	11,933
RNB Interest (Land Purchase)	3,374	3,898	3,374	2,286
2007 Series 1 Principal (Main St. Bridge)	25,000	25,000	25,000	25,000
2007 Series 1 Bond Interest (Main St. Bridge)	19,429	19,429	18,421	17,396
2009 Series 1 Principal (Chandler)	40,000	40,000	40,000	40,000
2009 Series 1 Interest (Chandler)	26,497	26,497	25,881	25,183
<b>Total Bond Principal &amp; Interest</b>	<b>586,917</b>	<b>586,917</b>	<b>571,038</b>	<b>480,300</b>
<b>Special Appropriations</b>				
Clara Martin Center	7,000	7,000	7,000	8,000
Central VT. Community Action	1,000	1,000	1,000	1,300
Visiting Nurse Alliance	16,220	16,220	16,220	16,220
CV Adult Basic Education	6,000	6,000	6,000	6,000
Orange County Court Diversion	600	600	600	600
Stagecoach	5,000	5,000	5,000	5,000
Interfaith Caregivers	2,500	2,500	0	0
Randolph Senior Citizens	12,000	12,000	12,000	12,000
VT Center for Independent Living	0	0	800	800
Boys & Girls Club	3,500	3,500	4,000	4,000
Safeline	2,500	2,500	2,500	2,500
Central VT Council on Aging	1,000	1,000	1,200	1,200

General Fund Cont.

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Special Appropriations Cont.</b>				
VT Association for the Blind and Visually Impaired	1,000	1,000	1,200	1,000
Orange County Parent Child Center (Kid's Place)	2,500	2,500	2,500	2,500
White River Partnership	750	750	750	0
White River Craft Center	5,000	5,000	5,000	5,000
Randolph Chamber of Commerce	2,500	2,500	2,500	2,500
Randolph Area Food Shelf	2,500	2,500	2,500	2,500
Randolph Area Community Development Corp	5,000	5,000	10,000	0
The Arts Bus	0	0	0	800
American Red Cross	0	0	0	1,000
<b>Total Special Appropriations</b>	<b>76,570</b>	<b>76,570</b>	<b>80,770</b>	<b>72,920</b>
<b>Grand Total General Fund Expenses</b>	<b>2,244,645</b>	<b>2,229,749</b>	<b>2,231,740</b>	<b>2,274,030</b>

Cemetery Fund

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Cemetery Revenue</b>				
Sale of Cemetery Lots	1,000	600	500	700
Transfer In From Investments	16,000	8,134	12,000	9,000
Burials	7,000	9,800	8,250	10,000
Lot Care Fees	2,000	1,720	1,500	2,000
Cemetery Miscellaneous	100	100	100	100
Cemetery Work for Pay	4,500	3,327	4,500	4,000
Sale of Equipment	0	250	0	0
Amount Raised From Taxes	75,370	75,370	82,745	87,327
<b>Total Cemetery Revenue</b>	<b>105,970</b>	<b>99,301</b>	<b>109,595</b>	<b>113,127</b>
<b>Cemetery Admin Expenses</b>				
Wages - Cem / Ops Mgr.	0	6,054	3,320	6,349
Admin Charges	0	0	2,000	2,000
Insurance Opt Out	0	450	240	0
Wages - Seasonal Help	48,100	30,069	45,542	47,414
Wages - Cemetery Commissioner	5,500	5,500	5,500	5,500
Wages - Overtime	1,500	1,689	1,500	1,700
Insurance - Health	0	0	0	2,603
Insurance - Worker's Compensation	1,100	589	2,050	2,715
Insurance - Property & Casualty	1,500	1,746	1,650	1,130
Social Security	4,000	2,970	4,273	4,664
Insurance - Unemployment	3,100	4,524	4,000	4,914
Uniforms	520	0	520	0
Boot Allotment	600	265	400	300
Mowing Contracts	20,000	19,246	20,000	20,000
Insurance - Vehicle	250	0	250	389
<b>Total Cemetery Admin Expenses</b>	<b>86,170</b>	<b>73,100</b>	<b>91,245</b>	<b>99,677</b>

Cemetery Fund Cont.

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Cemetery Operating Expenses</b>				
Repair/Maint	1,500	801	1,500	1,000
Restoration	4,200	3,105	4,200	4,200
Telephone	0	52	0	50
Trash Disposal	100	0	100	0
Vehicle Expense	500	0	500	0
Equipment	3,200	155	2,000	2,000
Transfer to Cemetery Reserve	2,000	2,000	2,000	2,000
Operating Supplies	1,400	120	1,400	250
Gas & Oil	1,100	1,049	1,100	1,200
Safety Equipment	500	0	250	250
Lot Care Expenses	3,500	1,720	3,500	2,000
Cemetery Expansion	1,300	0	1,300	0
Maintenance/Planting	500	500	500	500
<b>Total Cemetery Operating Expenses</b>	<b>19,800</b>	<b>9,502</b>	<b>18,350</b>	<b>13,450</b>
<b>Total Cemetery Expenses</b>	<b>105,970</b>	<b>82,602</b>	<b>109,595</b>	<b>113,127</b>

Library Fund

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Library Revenue</b>				
Tax Revenue	152,018	152,018	172,527	191,707
Town of Braintree	6,500	6,500	6,700	6,700
Investment Revenue	7,500	2,624	7,500	3,000
Fund Raising	20,000	21,107	20,000	21,000
Contributions & Gifts	6,000	5,560	6,000	6,000
Special Appropriation	12,261	12,261	0	0
Conscience Box	500	526	500	550
Lost & Damaged Books	1,000	790	800	800
User Fees	3,000	2,687	3,000	3,000
Photocopies	1,400	1,306	1,400	1,400
I.L.L. Postage	1,000	1,437	1,200	1,500
Vending	50	20	50	25
Adopt an Author	1,000	1,099	1,300	1,300
<b>Total Library Revenue</b>	<b>212,229</b>	<b>207,936</b>	<b>220,977</b>	<b>236,982</b>
<b>Library Admin Expenses</b>				
Wages - Library	39,100	37,626	39,978	40,777
Wages - Library Assistants	60,600	61,540	62,847	64,104
Insurance - Health	32,810	26,060	32,000	38,793
Insurance - Worker's Compensation	497	209	350	430
Social Security	7,627	7,457	7,866	8,023
Insurance - Unemployment	1,587	1,712	1,466	4,378
Insurance - Dental	2,287	1,990	2,500	2,180
Insurance - Life	558	522	600	558
Retirement	2,500	5,061	3,000	8,886
<b>Total Library Admin Expenses</b>	<b>147,566</b>	<b>142,178</b>	<b>150,607</b>	<b>168,129</b>

**Library Fund Cont.**

	<b>Budget FY - 2011</b>	<b>Actual FY - 2011</b>	<b>Budget FY - 2012</b>	<b>Budget FY - 2013</b>
<b>Library Operating Expenses</b>				
Custodial	7,280	6,518	7,500	7,000
Snow Removal/Mowing	400	465	400	400
Admin Expense	1,798	1,798	5,500	5,500
Repair/Maint - Building	3,000	1,438	4,000	4,000
Repair/Maint - Equipment	500	160	300	200
Equipment Purchases	1,200	1,488	500	500
Insurance	4,180	6,420	4,500	5,152
Office Supplies	1,500	1,297	1,700	1,900
Copier Expense	250	248	250	250
Processing Supplies	1,500	1,431	1,400	1,400
Vending Expense	50	5	50	25
Postage	3,600	3,619	4,000	4,000
Printing & Advertising	200	136	200	200
Books - Children	6,930	6,526	7,270	7,000
Books - Adults	10,660	9,763	11,085	11,000
Books - Babies	525	345	525	525
Periodicals	2,890	2,865	3,150	3,000
Programs - Children	1,050	984	1,070	1,000
Programs - Adults	1,390	1,180	1,420	1,200
Telecommunications	450	387	1,200	1,200
Electricity	4,000	3,280	3,500	3,500
Water & Sewer	1,000	1,013	1,300	600
Heating Oil	4,500	3,303	3,500	3,500
Staff Development	500	245	500	300
Mileage	800	655	800	800
Recruitment	50	0	50	50
Software	1,500	2,311	0	0
Technology	0	0	3,000	3,000
Operating Supplies	900	538	1,000	800
Fund Raising	1,000	812	700	850
Planning	0	169	0	0
<b>Total Library Operating Expenses</b>	<b>63,603</b>	<b>59,399</b>	<b>70,370</b>	<b>68,852</b>
<b>Total Library Expenses</b>	<b>211,169</b>	<b>201,577</b>	<b>220,977</b>	<b>236,982</b>

**Highway Fund**

	<b>Budget FY - 2011</b>	<b>Actual FY - 2011</b>	<b>Budget FY - 2012</b>	<b>Budget FY - 2013</b>
<b>Highway Revenue</b>				
Interest Income Allocated	5,000	154	1,000	200
Tax Revenue	987,363	987,363	1,000,735	1,237,237
Sale of Supplies	80,000	89,330	70,000	90,000
Sand Permits	400	190	400	250
Base Radio Rental	1,700	1,700	1,700	1,700
First Class Roads	23,265	26,577	23,000	25,000
Second Class Roads	49,937	58,298	49,000	52,000

Highway Fund Cont.

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Highway Revenue Cont.</b>				
Third Class Roads	90,508	106,374	90,000	95,000
Curb Cut/Utility Fees	800	760	600	800
Garage Rental	10,000	10,000	10,000	10,000
Backhoe Maintenance Revenue	2,000	0	2,000	0
Benefits Reimbursements	7,000	4,327	7,000	5,000
Restitution	0	123	0	0
Insurance Reimbursement	0	7,214	0	0
Highway Miscellaneous	500	190	200	500
OSU Contract (Mechanic)	24,012	23,509	25,000	26,100
<b>Total Highway Revenue</b>	<b>1,282,485</b>	<b>1,316,109</b>	<b>1,280,635</b>	<b>1,543,787</b>
<b>Highway Admin Expenses</b>				
Wages - Highway Foreman	45,200	45,172	44,907	45,805
Administration Expense	26,897	26,897	27,000	27,000
Wages - Operations Mgr.	0	28,629	32,000	29,628
Insurance Opt-Out	0	2,100	2,520	0
Snow Removal/Street Cleaning	10,000	9,912	10,000	10,000
Wages - Equipment Operators	225,530	212,626	193,994	198,918
Wages - Overtime	35,000	28,030	30,000	30,000
Insurance - Health	110,000	89,141	100,000	104,662
Insurance - Worker's Compensation	34,317	19,287	26,000	17,613
Social Security	23,388	22,904	23,019	23,283
Insurance - Unemployment	9,486	13,895	12,300	11,674
Insurance - Dental	6,383	5,841	7,021	7,757
Insurance - Life	1,525	1,364	1,550	1,488
Retirement	6,000	16,057	12,000	25,142
Uniforms	6,500	6,896	7,000	7,000
Boot Allotment	1,300	1,366	1,500	1,500
Safety Equipment	1,600	697	1,600	1,000
Insurance - Liability	8,250	9,932	9,000	9,509
Insurance - Property	3,080	3,727	3,500	3,885
Insurance - Vehicles	12,650	14,708	14,000	16,370
Insurance - Deduction Claims	550	451	1,000	500
Insurance - Boiler	286	359	300	444
Railroad Leases	500	316	750	550
<b>Total Highway Admin Expenses</b>	<b>568,443</b>	<b>560,306</b>	<b>560,961</b>	<b>573,729</b>
<b>Highway Operating Expenses</b>				
Transfer to Other Funds	0	17,444	0	0
Contracted Services	3,000	3,001	3,000	3,000
Repair/Maint - Vehicle	60,000	75,025	60,000	75,000
Chain Stock, Blades, Etc.	7,000	11,362	7,000	10,000
Office Supplies	1,200	343	1,200	600
Postage	100	5	100	0
Advertising	1,000	409	1,000	500
Computer Costs	300	0	300	0
Two-Way Radios	1,800	2,095	1,800	2,500

Highway Fund Cont.

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Highway Operating Expenses Cont.</b>				
Dues & Subscriptions	100	0	50	0
Training/Development	1,000	615	1,000	600
Miscellaneous	300	148	300	300
Equipment Rentals	7,000	196	7,000	1,000
Tools/Small Equipment	4,500	4,074	5,000	5,000
Winter Supplies - Sand	60,000	43,258	47,000	40,000
Winter Supplies - Chloride	2,000	800	1,000	2,000
Winter Supplies - Salt	60,000	67,084	57,000	60,000
Summer Supplies - Culvert	5,500	0	6,000	6,000
Summer Supplies - Guardrail	2,000	0	2,000	2,000
Summer Supplies - Chloride	20,000	26,647	28,000	25,000
Supplies	750	413	750	500
Vehicle Fuel	150,000	209,135	150,000	215,000
Downtown Maintenance	40,000	28,986	30,000	30,000
Tree Care/Removal	4,000	1,450	4,000	4,000
Street Beautification	2,010	5,040	2,010	5,000
Pavement Patching	9,000	5,197	8,000	7,000
Gravel (Class III)	40,000	68,684	50,000	50,000
Crack Sealing	5,000	4,995	4,000	5,000
Sidewalk Curb Caulking	2,000	0	0	0
Pavement Preservation	35,000	18,600	34,426	35,000
Street Lights	60,000	64,900	60,000	68,000
Transfer to Equipment Reserve	0	0	0	100,000
Signs & Accessories	4,000	6,059	10,000	10,000
Repair/Maint - Bridges	3,000	0	12,000	6,000
Storm Drains	4,000	4,689	5,000	5,000
State Assessment	400	200	400	200
Highway Permits	200	0	200	0
2005 Series 1 Principle (Chelsea)	0	0	0	22,950
2005 Series 1 Interest (Chelsea)	0	0	0	13,527
Dump Truck Principal	0	0	0	26,000
Dump Truck Interest	0	0	0	2,500
Grader Interest	0	2,427	0	2,500
BBR Grant Match	0	6,640	0	2,500
<b>Total Highway Operating Expenses</b>	<b>596,160</b>	<b>679,923</b>	<b>599,536</b>	<b>844,177</b>
<b>Highway Maint. Admin Expenses</b>				
Wages - Mechanics	40,100	39,750	39,582	40,914
Wages - Overtime	2,000	475	2,000	1,000
Insurance - Health	19,134	12,514	19,200	17,353
Insurance - Worker's Compensation	5,565	2,568	3,740	2,627
Social Security	3,221	3,143	3,181	3,206
Insurance - Unemployment	336	432	400	1,459
Insurance - Dental	1,320	1,241	1,320	1,359
Insurance - Life	231	174	190	186
Retirement	900	2,212	1,900	3,653
Uniforms	1,000	1,166	1,500	1,500
Boot Allotment	150	640	200	200
<b>Total Highway Maint. Admin Expenses</b>	<b>73,957</b>	<b>64,315</b>	<b>73,213</b>	<b>73,456</b>

**Highway Fund Cont.**

	<b>Budget FY - 2011</b>	<b>Actual FY - 2011</b>	<b>Budget FY - 2012</b>	<b>Budget FY - 2013</b>
<b>Highway Maint. Operating Expenses</b>				
Repair/Maint - Garage	6,000	8,795	6,000	9,000
Telephone	2,100	1,736	2,100	2,100
Utilities	8,000	9,384	7,000	9,500
Water Fees	325	312	325	325
Heating Fuel	21,500	31,102	25,000	25,000
Operating Supplies	500	329	500	500
Oil & Greases	5,500	4,577	6,000	6,000
<b>Total Highway Maint. Operating Expenses</b>	<b>43,925</b>	<b>56,235</b>	<b>46,925</b>	<b>52,425</b>
<b>Total Highway Expenses</b>	<b>1,282,485</b>	<b>1,360,778</b>	<b>1,280,635</b>	<b>1,543,787</b>

**Capital Budget**

	<b>Budget FY - 2011</b>	<b>Actual FY - 2011</b>	<b>Budget FY - 2012</b>	<b>Budget FY - 2013</b>
<b>General Fund</b>				
Debt Service	586,917	586,917	571,038	480,300
Fire Equipment Fund	65,000	65,000	95,000	65,000
Repair/Maint - Town Building	50,000	50,000	0	10,000
<b>Total General Fund</b>	<b>701,917</b>	<b>701,917</b>	<b>666,038</b>	<b>555,300</b>
<b>Capital Projects</b>				
Highway Equipment Fund	100,000	105,000	100,000	165,000
Paving Fund	302,687	0	178,000	111,000
Chelsea Mountain Debt	0	31,110	0	0
Storm Water	35,000	0	0	21,000
Tunbridge Bridge (90% grant)	7,000	0	10,000	0
Dirt Road Improvements	0	0	40,000	30,000
Sidewalks	25,000	0	25,000	25,000
Transfer Station Roof	0	0	0	25,000
Bank Stabilization	30,000	0	12,000	0
<b>Total Capital Projects</b>	<b>499,687</b>	<b>136,110</b>	<b>365,000</b>	<b>377,000</b>
<b>Total Capital Budget</b>	<b>1,201,604</b>	<b>838,027</b>	<b>1,031,038</b>	<b>957,300</b>
<b>Other Funding Sources</b>				
Landfill Depreciation Fund	100,000	100,000	100,000	100,000
Debt Service	586,917	586,917	571,038	480,300
Taxes Raised in Other Funds	347,358	0	95,000	75,000
Building Improvement Reserve	0	0	0	25,000
Palmer Road Bridge	0	15,000	0	0
Transfer from Highway Fund	0	65,000	0	100,000
<b>Total Other Funding Sources</b>	<b>1,034,275</b>	<b>766,917</b>	<b>766,038</b>	<b>780,300</b>
<b>Net Capital Budget</b>	<b>167,329</b>	<b>71,110</b>	<b>265,000</b>	<b>177,000</b>

**Police Fund**

	<b>Budget FY - 2011</b>	<b>Actual FY - 2011</b>	<b>Budget FY - 2012</b>	<b>Budget FY - 2013</b>
<b>Police Revenue</b>				
Interest Allocated	2,000	82	2,000	100
Taxes - Full Assessment	437,002	437,002	453,716	524,969
Village Court Fines	14,000	5,911	13,000	7,000
Parking Fines	100	175	50	200
Police Reports	300	315	300	300
VT Current Use Payment	1,400	0	1,374	1,500
Sale of Surplus Equipment	300	6,650	300	300
DUI Grant Revenue	2,500	207	2,500	2,000
Miscellaneous	500	1,364	500	500
Cruiser Reimbursement	300	268	300	300
Special Policing	1,500	930	1,500	500
Remittance to RPD Special Policing	519	616	520	600
Police Pilot	2,400	2,495	2,500	2,500
Remittance To RPD City Sheriff	2,766	0	2,500	2,800
<b>Total Police Revenue</b>	<b>465,587</b>	<b>456,013</b>	<b>481,060</b>	<b>543,569</b>
<b>Police Admin Expenses</b>				
Administration Expenses	5,412	5,413	5,500	5,500
Wages - Overtime	12,000	12,457	12,000	13,000
Wages - Secretary	7,000	2,969	7,000	6,000
Insurance Opt-Out	6,000	3,000	6,000	3,000
Wages - Chief	59,300	59,068	58,490	59,659
Wages - Police Officers	213,600	166,216	217,546	209,997
Wages - Special Police	4,000	7,466	4,000	7,000
Wages - Court Time	400	186	400	400
Insurance - Health	36,606	43,918	43,000	70,865
Insurance Worker's Compensation	12,339	6,682	11,000	14,079
Insurance - Property & Casualty	361	442	350	1,905
Social Security	22,636	18,281	22,907	22,648
Insurance - Unemployment	4,836	6,726	5,600	8,755
Insurance - Dental	4,198	3,374	4,618	5,996
Insurance - Life	1,089	711	600	865
Retirement	5,000	14,681	11,000	24,074
Insurance - Professional Liability	10,765	14,939	7,400	16,676
Insurance - General Liability	2,695	3,297	3,000	3,636
Insurance - Boiler	50	56	50	222
Insurance - Vehicle	1,900	2,520	2,000	2,391
<b>Total Police Admin Expenses</b>	<b>410,188</b>	<b>372,400</b>	<b>422,460</b>	<b>476,669</b>
<b>Police Operating Expenses</b>				
Contract Services	50	0	50	0
Repair/Maint - Building	1,000	4,123	1,200	3,500
Repair/Maint - Vehicles	6,000	7,426	6,500	5,000
Janitorial Services	3,500	2,242	3,600	2,500
Office Supplies	2,500	641	2,600	1,500
Postage	500	230	400	300

**Police Fund Cont.**

	<b>Budget FY - 2011</b>	<b>Actual FY - 2011</b>	<b>Budget FY - 2012</b>	<b>Budget FY - 2013</b>
<b>Police Operating Expenses Cont.</b>				
Advertising	100	0	100	0
Telephone	3,500	3,362	4,000	3,800
Utilities	4,000	4,576	4,200	4,500
Dues & Subscriptions	250	120	250	200
Training & Development	1,000	651	1,000	1,500
Computer Costs	7,000	5,159	7,200	7,000
Vehicle Replacement Fund	8,000	8,000	8,000	10,000
Operating Expenses	2,500	2,933	3,000	3,000
Vehicle Fuel	9,000	13,582	10,000	15,000
Uniforms	2,500	5,886	2,500	3,500
Equipment Purchase	2,500	5,445	2,500	4,000
Repair/Maint - Communication Equipment	1,500	10,102	1,500	1,500
Mileage	0	48	0	100
<b>Total Police Operating Expenses</b>	<b>55,400</b>	<b>74,525</b>	<b>58,600</b>	<b>66,900</b>
<b>Total Police Expenses</b>	<b>465,588</b>	<b>446,924</b>	<b>481,060</b>	<b>543,569</b>

**Water Fund**

	<b>Budget FY - 2011</b>	<b>Actual FY - 2011</b>	<b>Budget FY - 2012</b>	<b>Budget FY - 2013</b>
<b>Water Revenue</b>				
RF#3-018 Grant Income	9,000	6,525	0	5,000
RF3-056 Grant Income	23,100	17,751	0	0
Applications	300	570	300	600
Sale of Supplies	250	0	250	0
Water Charges	456,984	425,690	460,205	455,876
Recreation Water Usage	3,682	1,645	3,682	2,000
<b>Total Water Revenue</b>	<b>493,316</b>	<b>452,181</b>	<b>464,437</b>	<b>463,476</b>
<b>Water Admin Expenses</b>				
2003-1 Bond Interest	54,439	54,439	46,273	37,330
2003-2 Bond Interest	1,421	1,421	1,035	634
Interest Expense - Truck	0	81	250	0
Wages - Water Commissioners	650	625	650	625
Administrative Charges	19,749	19,749	22,000	22,000
Wages - Water Operator	48,700	41,671	50,201	41,512
Wages - Overtime	2,500	279	2,500	2,000
Insurance Opt-Out	3,000	2,333	3,000	2,500
Contracted Services	3,500	0	3,000	0
Uniforms	1,100	1,117	1,100	1,300
Boot Allotment	250	360	250	300
Wages - Water/Sewer - Supervisor	22,010	22,565	22,433	22,881
Insurance - Health	9,567	6,468	8,000	8,676
Insurance - Worker's Compensation	4,200	2,359	4,620	2,885
Insurance - Property & Casualty	2,415	1,585	2,657	2,099
Social Security	5,460	5,315	5,606	5,339

Water Fund Cont.

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Water Admin Expenses Cont.</b>				
Insurance - Unemployment	2,205	2,923	2,315	2,189
Insurance - Dental	2,707	966	2,978	1,738
Insurance - Life	572	261	629	279
Retirement	1,850	3,504	2,800	5,457
Insurance - Vehicle	0	0	0	1,594
Insurance - General Liability	1,815	2,034	2,200	1,958
Insurance - Boiler	385	510	424	666
Office Supplies	900	130	600	300
Advertising & Printing	500	13	950	200
Telephone	1,800	1,530	1,800	1,800
Audit	2,500	3,080	2,500	3,000
Garage Rent	500	0	500	0
Wages - Engineering	2,000	3,111	2,000	2,778
Training & Education	1,000	575	800	800
Mileage	750	95	500	100
VT Permit to Operate	2,500	1,609	2,500	2,000
Surplus Trans to Reserve	121,070	0	98,917	102,086
<b>Total Water Admin Expenses</b>	<b>322,016</b>	<b>180,709</b>	<b>295,987</b>	<b>277,026</b>
<b>Water Operating Expenses</b>				
Wages - Overtime	4,500	4,785	4,500	5,000
Wages - Labor	4,000	2,513	2,500	2,500
Hydrants	1,500	2,855	2,000	3,000
Repair/Maint	9,000	29,047	9,000	20,000
Repair/Maint - Vehicle	1,000	722	1,200	1,200
Water Thawing Expenses	1,000	0	750	500
Pavement Replacement	1,000	5,031	500	750
Computer Costs	1,500	1,369	1,500	1,500
Office Supplies	750	132	750	250
Postage	750	603	600	650
Advertising & Printing	500	96	350	250
Legal Expenses	500	308	500	500
Dues & Subscriptions	600	413	500	500
Trash Disposal	300	89	300	100
Leases	1,000	1,596	1,500	1,600
Miscellaneous	250	8	250	100
Insurance - Vehicle	400	0	400	400
Repair/Maint - Backhoe	2,000	0	1,500	1,000
Safety Equipment	400	(1,152)	750	750
Operating Supplies	1,000	1,004	750	1,000
Chemicals	5,000	3,838	4,000	4,000
Vehicle Fuel	2,000	3,745	2,000	4,200
Lab Testing	2,000	2,573	2,000	2,500
Well Cleaning	4,000	4,925	4,000	5,000
Water Meters	1,000	14,089	1,000	1,000
Wages - Overtime	150	210	150	200
Repair/Maint	200	0	200	0

**Water Fund Cont.**

	<b>Budget FY - 2011</b>	<b>Actual FY - 2011</b>	<b>Budget FY - 2012</b>	<b>Budget FY - 2013</b>
<b>Water Operating Expenses Cont.</b>				
Utilities	35,000	36,538	35,000	38,000
Depreciation Expense	90,000	89,754	90,000	90,000
<b>Total Water Operating Expenses</b>	<b>171,300</b>	<b>205,090</b>	<b>168,450</b>	<b>186,450</b>
<b>Total Water Expenses</b>	<b>493,316</b>	<b>385,798</b>	<b>464,437</b>	<b>463,476</b>

**Sewer Fund**

	<b>Budget FY - 2011</b>	<b>Actual FY - 2011</b>	<b>Budget FY - 2012</b>	<b>Budget FY - 2013</b>
<b>Sewer Revenue</b>				
Interest Income - Allocated	4,500	237	3,500	300
Applications	400	380	350	400
Sewer Charges	400,756	347,924	437,198	383,892
Miscellaneous	0	33,600	0	0
Recreation Water Disposal	3,000	1,175	3,000	1,200
Leachate Processing	13,500	8,589	11,000	10,000
<b>Total Sewer Revenue</b>	<b>422,156</b>	<b>391,904</b>	<b>455,048</b>	<b>395,792</b>
<b>Sewer Admin Expenses</b>				
2001 Bond Interest	283	283	95	0
Transfer to G/F RF1-091	41,070	41,070	41,070	41,070
Interest Expense - Ranger	0	81	0	100
Sewer Commissioners	625	625	650	625
Administrative Charges	19,229	19,749	22,000	22,000
Wages - Water/Sewer Supervisor	22,010	23,039	22,433	22,881
Insurance Opt-Out	3,000	2,333	3,000	2,500
Uniforms	2,000	1,117	2,000	1,500
Boot Allotment	250	246	250	300
Insurance - Health	9,567	7,400	8,000	8,676
Insurance - Worker's Compensation	4,200	2,359	4,620	2,885
Insurance - Property & Casualty	2,530	2,338	2,783	6,677
Social Security	5,457	5,721	6,218	5,798
Insurance - Unemployment	1,733	2,586	1,820	2,189
Insurance - Dental	2,475	966	2,723	1,738
Insurance - Life	633	261	664	279
Retirement	1,838	3,504	1,930	5,457
Insurance - Vehicle	710	624	600	1,647
Insurance - General Liability	2,640	2,889	2,904	2,517
Insurance - Boiler	1,320	1,687	1,452	2,054
Office Supplies	1,200	180	1,000	500
Audit	2,000	2,420	2,200	3,000
Miscellaneous	250	15	250	0
Wages - Engineering	2,000	2,916	2,000	2,778
Sewer Permits	800	215	800	400
<b>Total Sewer Admin Expenses</b>	<b>127,818</b>	<b>124,622</b>	<b>131,461</b>	<b>137,572</b>

Sewer Fund Cont.

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Sewer Operating Expenses</b>				
Rinker's Comm.	100	42	100	100
Assistant Operator	48,700	37,609	50,201	41,512
Overtime	8,000	5,011	8,000	8,000
Repairs & Maintenance	22,000	24,826	22,000	25,000
Repair/Maint - Vehicle	1,500	1,502	1,500	1,500
Vehicle Fuel	2,500	2,378	2,500	2,500
Repair/Maint - Facility	5,000	7,644	5,000	5,000
Lab Supplies	2,000	346	2,000	750
Computer Costs	750	49	750	100
Office Supplies	500	144	500	150
Postage	500	705	500	700
Advertising	300	13	300	250
Telephone	1,300	1,097	1,200	1,200
Utilities	37,000	38,434	38,000	40,000
Water Fees	750	0	500	0
Legal Expenses	500	0	500	0
Dues & Subscriptions	450	0	250	0
Training & Development	1,000	307	1,000	500
Operating Supplies	1,500	2,726	1,500	2,800
Trash Disposal	1,000	729	1,000	1,000
Chemicals	9,000	11,908	11,000	13,000
State Assessment	150	625	150	500
Sludge Removal	45,000	45,566	45,000	46,000
Mileage	500	8	500	0
Lab Testing	2,500	2,135	3,000	3,000
Lab Equipment	1,000	105	1,000	500
Equipment Purchase	3,000	6,664	3,000	3,000
Service Contracts	4,000	5,500	3,000	5,000
Safety Equipment	750	230	1,000	750
<b>Total Sewer Operating Expenses</b>	<b>201,250</b>	<b>196,302</b>	<b>204,951</b>	<b>202,812</b>
<b>Collection Systems Expenses</b>				
Labor	700	1,514	700	1,500
Overtime	150	0	150	0
Pavement Replacement	500	0	500	0
Surplus Transfer to Reserve	42,018	0	67,286	3,908
Depreciation Expense	49,720	48,767	50,000	50,000
<b>Total Sewer Operating Expenses</b>	<b>93,088</b>	<b>50,281</b>	<b>118,636</b>	<b>55,408</b>
<b>Total Sewer Expenses</b>	<b>422,156</b>	<b>371,206</b>	<b>455,048</b>	<b>395,792</b>

Landfill Closure Fund

	Budget FY - 2011	Actual FY - 2011	Budget FY - 2012	Budget FY - 2013
<b>Landfill Closure Revenue</b>				
Interest - LF Closure	5,000	30,850	10,000	28,000
Gain (Loss) on Investment - LF Closure	0	56,000	20,000	50,000
<b>Total Landfill Closure Revenue</b>	<b>5,000</b>	<b>86,850</b>	<b>30,000</b>	<b>78,000</b>

**Landfill Closure Fund Cont.**

	<b>Budget FY - 2011</b>	<b>Actual FY - 2011</b>	<b>Budget FY - 2012</b>	<b>Budget FY - 2013</b>
<b>Landfill Closure Expenses</b>				
Administrative Charges	806	806	1,000	1,000
Labor	0	0	1,500	1,500
Social Security	0	0	115	115
Maintenance	6,000	15,910	4,000	5,000
Sampling Services	6,000	2,316	8,000	4,000
Audit	1,000	1,100	1,000	1,000
Fuels Oils & Greases	500	0	500	0
Building Costs	2,500	6,421	4,000	6,500
Leachate Expenses	23,000	15,254	18,000	16,000
Inspection/Testing	12,000	12,721	12,000	12,000
Air Pollution Regulation	1,500	0	1,500	0
Licensing	150	0	150	0
Miscellaneous	500	0	200	0
Landfill Closure Interest Expense	(3,457)	0	0	0
Post Closure Change	0	(38,825)	0	0
Landfill Closure Permits	0	0	0	0
Depreciation Expense	2,030	2,030	2,000	2,000
<b>Total Landfill Closure Expenses</b>	<b>52,529</b>	<b>17,733</b>	<b>53,965</b>	<b>49,115</b>

**FY 2013 Estimated Tax Rate based on FY 2012 Grand List Value**

	<b>FY 2011 Tax</b>	<b>FY 2012 Tax</b>	<b>FY 2013 Tax</b>	<b>FY 2013 Amount</b>
<b>General Fund</b>				
Municipal Operations	0.0947	0.0807	0.1318	555,307
White River Valley Ambulance	0.0675	0.0673	0.0627	264,325
Debt Service	0.1410	0.1367	0.1140	480,300
<b>Sub Total</b>	<b>0.3032</b>	<b>0.2847</b>	<b>0.3085</b>	<b>1,299,932</b>
<b>Special Appropriations</b>				
Clara Martin Center	0.0017	0.0017	0.0019	8,000
Central VT. Community Action	0.0002	0.0002	0.0003	1,300
Visiting Nurse Alliance	0.0039	0.0039	0.0038	16,220
CV Adult Basic Education	0.0014	0.0014	0.0014	6,000
Orange County Court Diversion	0.0001	0.0001	0.0001	600
Stagecoach	0.0012	0.0012	0.0012	5,000
Interfaith Caregivers	0.0006	0.0000	0.0000	0
Randolph Senior Citizens	0.0029	0.0029	0.0028	12,000
VT Center for Independent Living	0.0000	0.0002	0.0002	800
Boys & Girls Club	0.0008	0.0010	0.0009	4,000
Safeline	0.0006	0.0006	0.0006	2,500
Central VT Council on Aging	0.0002	0.0003	0.0003	1,200
VT Association for the Blind and Visually Impaired	0.0002	0.0003	0.0002	1,000
Orange County Parent Child Center (Kid's Place)	0.0006	0.0006	0.0006	2,500
White River Partnership	0.0002	0.0002	0.0000	0
White River Craft Center	0.0012	0.0012	0.0012	5,000

**FY 2013 Estimated Tax Rate based on FY 2012 Grand List Value Cont.**

	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2013</b>
	<b>Tax</b>	<b>Tax</b>	<b>Tax</b>	<b>Amount</b>
<b>Special Appropriations Cont.</b>				
Randolph Chamber of Commerce	0.0006	0.0006	0.0006	2,500
Randolph Area Food Shelf	0.0006	0.0006	0.0006	2,500
Randolph Area Community Development Corp.	0.0012	0.0024	0.0000	0
The Arts Bus	0.0000	0.0000	0.0002	800
<b>Total Special Appropriations</b>	<b>0.0184</b>	<b>0.0194</b>	<b>0.0171</b>	<b>71,920</b>
<b>Total General Fund</b>	<b>0.3216</b>	<b>0.3040</b>	<b>0.3256</b>	<b>1,371,852</b>
Highway Fund	0.2371	0.2395	0.2936	1,237,237
Cemetery	0.0181	0.0198	0.0207	87,327
Library	0.0365	0.0413	0.0455	191,707
Library Additional Appropriation	0.0030	0.0000	0.0000	0
Capital Budget	0.0440	0.0634	0.0420	177,000
<b>Total - Department Allocations</b>	<b>0.6604</b>	<b>0.6680</b>	<b>0.7274</b>	<b>3,065,123</b>
2011 Grand List Value	4,163,609	4,178,777	4,213,719	
<b>Police District Tax Revenues &amp; Rate</b>	<b>0.3035</b>	<b>0.3145</b>	<b>0.3610</b>	<b>524,969</b>
2011 Police District Grand List Amount	1,439,961	1,442,644	1,454,360	

Town of Randolph  
Capital Reserve Summary

Description	2007			2008			
	Beg Bal	Revenue	Expenses	End Bal	Revenue	Expenses	End Bal
1 Undesignated	0	100,749	0	100,749	7,240	0	107,989
2 Highway Paving	62,308	65,600	108,818	19,090	233,149	263,217	(10,978)
3 Highway Equipment	32,095	238,248	125,475	144,868	154,047	148,147	150,768
4 Fire Equipment	0	5,875	1,845	4,030	80,033	23,911	60,152
5 Building Repair	0	0	0	0	95,107	78,224	16,883
6 Sewer Improvement	17,909	4,500	0	22,409	1,203	5,670	17,942
7 Water Improvement	46,000	7,650	13,938	39,712	1,760	15,216	26,256
8 Highway Projects	496,755	0	682,038	(185,283)	749,962	287,227	277,452
9 Municipal Building	1,129,641	0	9,078	1,120,563	0	368	1,120,195
<b>Total</b>	<b>1,784,708</b>	<b>422,622</b>	<b>941,192</b>	<b>1,266,138</b>	<b>1,322,501</b>	<b>821,980</b>	<b>1,766,659</b>
	2. 5K Lease Pymt, 104K Paving				2. 135K Mason Rd., 14K E. Bethel Median, 114K E. Bethel Rd.		
	3. 46K Lease Pymt., 58K Roadside Mower, 21K Pick up Truck.				3. 45K Lease Pymt., 7K Mower Pymt., 3K Capital Lease Pymt., 93K Loader.		
	8. 423K Chelsea Mt. Rd., 216K Main St. Bridge, 33K Bond Pymt.				4. 24K Pumper Payoff.		
					5. 17K Chandler Roof Repair, 20K Repair PD, Gazebo & Pleasant View Vault, 6K Pool Repair, 17K PD Tower.		
					6. 5.7K Manhole Replacement.		
					7. 13K Rte 66 Pressure Repair		
					8. 228K Main St. Bridge, 59K Bond payment.		
					9. Legal Expense.		

Town of Randolph  
Capital Reserve Summary

Description	2009			2010			2011		
	Revenue	Expenses	End Bal	Revenue	Expenses	End Bal	Revenue	Expenses	End Bal
1 Undesignated	114,548	110,723	111,814	107,258	162,364	56,708	2,100	17,418	41,390
2 Highway Paving	10,978	0	0	0	0	0	0	0	0
3 Highway Equipment	336,677	181,717	305,728	177,260	217,365	265,623	22,366	287,989	0
4 Fire Equipment	79,000	0	139,152	85,000	0	224,152	65,000	200,000	89,152
5 Building Repair	81,800	59,900	38,783	97,118	52,882	83,019	50,000	7,205	125,814
6 Sewer Improvement	0	0	17,942	0	0	17,942	0	0	17,942
7 Water Improvement	0	0	26,256	0	0	26,256	0	0	26,256
8 Highway Projects	132,605	360,299	49,758	137,202	186,961	(1)	283,329	283,329	(1)
9 Municipal Building	0	269,725	850,470	24,900	866,932	8,438	0	5,876	2,562
<b>Total</b>	<b>755,608</b>	<b>982,364</b>	<b>1,539,903</b>	<b>628,738</b>	<b>1,486,504</b>	<b>682,137</b>	<b>422,795</b>	<b>801,816</b>	<b>303,116</b>
	<p>1. 22K Palmer Rd. Bridge, 7K Mower Pymt, 33K Lease Pymt., 20K Merchants Row Match, 11K out neg Res, 39K Bond Pymts.</p> <p>3. 150K Dump Truck, 22K Tractor, 3K Mower Rental.</p> <p>5. 60K Roofing</p> <p>8. 62K E. Bethel Rd., 11K Elm St, 108K S. Randolph Rd., 80K Stock Farm Rd., 3KWest St., 24K Palmer Rd Bridge, 51K Sidewalk Sidewalk Replacement, 51K Main Street Bridge</p> <p>9. Construction.</p>			<p>1. 38K Bond Pymt., 123K Close out Neg Reserves.</p> <p>3. 178K New Loader, 28K Loan Pymt.</p> <p>8. 83K Mound St. &amp; S. Randolph Rd., 57K Stock Farm Rd., 47K To Bldg. Reserve.</p> <p>9. New Town Hall Construction.</p>			<p>3. 57K Dump Truck; 71K Backhoe 45K Dump Truck Body, 33K Truck.</p> <p>4. 200K Down Pymt on New Fire Truck.</p> <p>8. 19K Water St., 56KS. Randolph, 16K Ridge Road, 29K Windover, 39K Main St., 17K Thayer Brook,</p> <p>9. New Server.</p>		

### Cemetery Department

The Randolph Cemetery Department was responsible for Pleasant View, South View, and Moulton cemeteries, as well as digging graves at the Randolph Center Cemetery. We work for pay at Grant Park and Holy Cross Cemetery.

We got off to a rough start due to weather and that we were understaffed. Employees from other town departments assisted us during that time.

The moving and trimming at East Randolph and Randolph Center Cemeteries was contracted to Andrew Wirtz.

Roadwork was started at Pleasant View Cemetery, but not completed. Several stones were repaired, straightened and re-set at South View, Randolph Center, and East Randolph Cemeteries, by Green Valley Memorials.

There were 22 new lot sales and 38 burials in all the Randolph Cemeteries.

The Cemetery Department employs 3 fulltime and a few part time people.—*David Barnard Commissioner*

### Chandler Center for the Arts

In the Music Hall 21 performances offered diverse programming, attracting about 6,000 ticket buyers.

The 18<sup>th</sup> annual New World Festival brought to Randolph about 2,000 patrons from all over New England and Southern Canada. In addition 800 people came to the new Live & Upstairs! series in the renovated Esther Mesh Room, with 11 affordable performances by regional musicians. Programs for children and teens continued strong. A hundred area youth participated in a theater camp leading to 4 performances of *Hello, Dolly*; low-cost arts education workshops were offered during school vacations; and 75 young people starred in Mini Mud and Next Generation shows. The Daytime Performance series brought more than 1,500 children to 4 events, ticket prices subsidized by New World Festival profits.

The Town of Randolph's contributions to Chandler, for insurance (\$8,700) and heating oil (\$13,600), supported increased income for area businesses and enhanced quality of life for residents of all ages. Here are some examples. During the season Chandler purchased about \$100,000 goods and services from these businesses. While in town, performers and patrons bought gas or food from local merchants and/or stayed in local lodgings. Chandler donated tickets to the fund-raising efforts of 21 area non-profit groups, and to the Central Vermont Community Action Council for low-income residents. Area organizations earned more than \$13,300 from food sales at the 2010 New World Festival, and area artisans earned more than \$15,300 at Chandler's 2010 annual Holiday Bazaar.

For the season, Chandler's operating income totaled \$423,405: \$187,344 in ticket sales; \$106,615 in other earned income; and \$127,446 in program contributions. Total operating expenses were \$441,055: \$372,436 for program; \$26,912 for the building; and \$45,292 for marketing, fund-raising, and administration. In sum, Chandler posted a loss of \$17,650, as ongoing effects of the recession reduced annual giving and contributed to changing entertainment trends and ticket-buying patterns.

### **Citizen's Advisory Board, Randolph Restorative Justice Program (RRJP)**

The Citizen's Advisory Board directs the focus of the Restorative Justice Programs centered in Randolph. One staff member, the coordinator, is employed with funding by a grant from the Vermont Department of Corrections. The mission of the Citizens Advisory Board, also known as the "CAB," "is to bring together a group of citizens representing the diversity of the community to work with the Town of Randolph and the program coordinator to ensure that the RRJP delivers the quality and scope of restorative justice services needed by the community."

Over the past year, we have operated the Reparative Panel and the Pre-Charge Panel. The Reparative Panel cooperates with the Department of Corrections in providing probationary programming to offenders. The Pre-Charge Panel takes cases referred directly by law enforcement and schools in a format similar to court diversion. Both panels operate under principles designed to restore all affected parties to a state of harmony. By agreeing to meet with the Reparative Panel, offenders can complete probation, repay the community, and work to repair the harm done by their crime. Over the 18 years that the panel has operated, less than 20% of people who have completed the Reparative program have re-offended within 5 years.

The Pre-charge Panel actually took its first case less than 8 months ago when new protocols were signed with law enforcement agencies. By agreeing to meet with the Pre-charge Panel, persons referred by police can avoid going to court and being tried for their crime. Both of these programs ask the offenders to understand the effects of their crime, make apologies to the victim(s) and perform community service to repay the community.

The CAB is currently developing other programs in the area of mediation that we hope will assist people in our area with day-to-day conflicts. For further information about CAB and how we may help you, contact: Kym Anderson RRJP Coordinator (802) 249-8554.

### **Conservation Commission**

The Conservation Commission exists to manage the town forests, to educate the public on the value of conserving our natural resources and our rural heritage, and to enhance wildlife habitat, water quality, and the recreational uses of the Town's natural assets. Besides their recreational uses, the Town Forests generate income for the town through occasional timber sales.

In 2011, students from the Environmental Resource Management class at the Randolph Technical Career Center supported the Commission by removing invasive plants on the Town Forest properties, clearing choking underbrush, and clearing downed trees from trails. These students will also build and install signboards on the properties. The signboards will list the approved uses of the properties, carry information identifying the properties, tell some of the history and nature of the properties, and identify some of the trees and plants on the properties.

Randolph is lucky to have the various properties and a fund that also contributes to serve the wider goals of promoting a working landscape, minimizing conversion of farm and forest land to non-agricultural and non-forestry uses, and to maintain the Town' rural character and scenic values.

### Energy Committee

The Committee (EC) had another busy year in 2011. This year we focused on basically two aspects of energy use in Randolph, streetlights and smart meters. The committee worked with the Two Rivers Ottauquechee Regional Commission to complete a streetlight study last year. As a result we know the town leases **265** cobra-head style streetlights from CVPS and pays about \$.50 per day per light—working or not. Anyone can call CVPS to let them know a light is not working. The town owns **85** metered decorative pole lamps with acorn style fixtures and **27** metered single or double bulb flat topped parking lot lights located in three municipal lots in Randolph's village. The committee, with authorization from the Selectboard, held several meetings throughout the town to gather comments on the study and suggestions for turning off lights to save tax dollars. The results are being evaluated and a plan developed for presentation to the town manager and Selectboard. The committee commented on the CVPS proposed rate structure for LED street lamps as the cost of ownership appears to be greater than leasing them. The Public Service Board is reviewing the situation. In November, the committee hosted a meeting with local legislators and several other groups where CVPS made a presentation on the smart meter program being implemented. Several issues were raised at this meeting including privacy and health issues.

### ECFiber Update

ECFiber was formed in 2008 through an inter-local agreement between 23 towns in east central Vermont, including Randolph. ECFiber's mission is to provide open access, universal broadband services to all residents, businesses and institutions in its member towns, through a fiber optic network owned by the towns.

In January of last year, ECFiber raised \$912,000 from local investors. During 2011, ECFiber built a Network Operating Center (NOC) just off I-89 Exit 3, and a 24-mile fiber loop through Bethel and Barnard. As of the end of November, ECFiber had more than 100 subscribers.

ECFiber offers symmetrical Internet service at 5, 7 and 10 Mbps/second, with higher speeds available on request. It also offers telephone services, including unlimited calling throughout North America, at competitive prices

In June, a second investment offering got under way, focused on extending the existing network to more Barnard residents, which raised an additional \$357,000. Based on that response, ECFiber is planning additional offerings for the towns of Tunbridge, Strafford, Vershire, and others, during Q1 of 2012, with funds dedicated to building the network in those towns.

ECFiber's goal is 100% coverage in all 23 towns. It checks the capital markets regularly to determine when it will be feasible to seek funding for the full build out. ECFiber believes that the town-based initiatives described here will form a solid basis for such capital-raising when the financial markets are restored to greater stability. Expect an update at Town Meeting

For further information, go to [www.ecfiber.net](http://www.ecfiber.net) or contact your town representatives on the ECFiber Governing Board, Jeff Tolbert and Jerry Ward.

### Fire Advisory

In 2011, a few building permits were reviewed. There were no new dry hydrants installed. Anyone wishing to discuss fire equipment, procedures or any other department policies is welcome to attend the FSAC meetings at 7:00 p.m. the second Tuesday of each month.

The new engine with the CAFS has been delivered and is in service with zero debt service. The CAFS is a compressed Air Foam System, which uses less water than current methods.

Effective January 2012 minimum wage increases thirty-one cents. The firemen's wages will increase as follows: Firefighter \$8.46, Lieutenant \$9.31, Captain \$10.24, Assistant Chief \$11.26, and Chief \$12.39.

The proposed budget for the Fire Departments for Fiscal Year 2013 is anticipated to be \$255,116.

<b>Summary of Fire Calls</b>			
<u>Type of Fire</u>	<u>RVFD</u>	<u>RCFD</u>	<u>ERFD</u>
Structure or chimney	11	13	3
DART Responses	21	2	
Vehicle Fires	4	6	
Vehicle Accidents	13	31	3
Unpermitted Burns	2		
Grass/Brush Fire	1	2	
HAZMAT Incidents	2		
CO-Smoke Alarm	19	2	
Electrical Fires	8	2	1
False Alarms	39	14	1
Mutual Aid	6	10	4
WRVA Assistance	18	6	1
Public Assistance	26	3	4
<b>TOTAL</b>	<b>170</b>	<b>91</b>	<b>17</b>

Randolph	RVFD	RCFD	ERFD
Man hours	1904	1227	477
Total Fires	278	Man hours	3608

Braintree	RVFD	RCFD	ERFD
Responses	31	3	
Man Hours	472	42	

*New truck featured in KME calendar*



### Fire Warden

It has been a good year in the Town of Randolph for wildland fires. There were only a few forest or grass fires reported with minimal damage to property thanks to the quick response and proper handling of calls by each of the town's three fire departments. There were 143 permits issued for burning.

When a permit is granted it is under the following conditions:

1. The landowner is the only person eligible to obtain a Fire Permit for a specific location. This permit is valid only for the place and time stated.
2. This permit in no way relieves the person to whom it is granted from any liability related to the fire or any damages it might cause.
3. The person setting the fire must at all times have sufficient help and tools present to control the fire.
4. Only natural wood material may be burned under this permit. Other materials require an air pollution permit as well as this permit.
5. The fire must not be left unattended until it is entirely extinguished.

6. Restricted materials cannot be used to ignite natural wood materials.
7. Any special conditions written on this permit are to be considered as part of “conditions to burn”.
8. If any permit condition is not followed, then the permit is immediately invalid and you will be burning illegally.
9. Violation of the conditions of this permit may result in the permittee receiving a “Vermont Fire Prevention Ticket” which will result in court action and a fine for each day of violation.
10. Leaving a message on the Fire Warden’s phone does not give you permission to burn. It is advisable that you call 24-48 hours prior to the time you wish to burn. You may not be able to get a permit if you are calling 15 minutes before you wish to burn.
11. If you do not understand the law or have further questions, contact your local forest fire warden before you burn. This permit may be cancelled for cause at any time.

The Town of Randolph has an ordinance on open fire and incinerators. The burning of any solid waste by open fire or incineration in the Town of Randolph is prohibited. A special written permit may be granted by the Fire Warden or his designee for open burning of yard and garden debris including: trees, stumps, brush, untreated wood, lawn clippings, and leaves, provided that no hazardous conditions will be created by such burning. Contact Corey Bradley, Fire Warden: 279-5172.

### **Health Officer**

The Town Health Officer has responsibilities regard the health of the general public. Issues regarding rental properties, dog bites, garbage and sewage were address in 2011.

Tropical Storm Irene’s flooding brought new concerns. Educational materials were made available to the public as well as masks, gloves, and water testing kits.—*Lorraine E. Peirce, RN, CS. MARCP (ret.)*

### **Kimball Public Library**

Kimball Public Library continues to offer the services of a big-town library with a small-community feel. The staff and trustees are here to help you get the information you need, at a price you can afford. For fiscal year 2011, the voters of Randolph approved an appropriation of \$32.69 per resident to pay for library services. How did the community use Kimball Library between July 1, 2010 and June 30, 2011? You came through our doors 30,455 times. You borrowed 40,021 books, movies, magazines, and audiobooks. You signed up to use the public computers 6021 times, frequently in order to file for unemployment and other government services, to create resumes, and to look and apply for jobs. You accessed the Internet with your own electronic devices using our wireless network, even from the front lawn during our closed hours. You asked the staff for help finding information 6233 times. You attended 35 programs for adults and 165 programs for youth. You used our interlibrary loan program to borrow 1354 items from other libraries in Vermont and beyond. Plus, you allowed other libraries to borrow 440 items from us. You logged on to the Vermont Online Library 4866 times, and ran 17,824 searches through millions of articles from magazines, newspapers, and reference books. You downloaded 808 e-books and audiobooks from Listen Up! Vermont. You asked us to make 166 book deliveries to your home or hospital room, or to provide early literacy materials for the children you care for in your home. You volunteered 624 hours, to shelve materials, cover and mend books, and help with all manner of necessary tasks to keep the library running smoothly. You made monetary donations totaling \$28,515, and brought us tens of thousands of books, movies, and audiobooks for our gigantic July 4th booksale and the smaller occasional booksales. You

provided insight into the community and its needs to help us strategically plan our next three years of services.

If any of these services sound unfamiliar but intriguing to you, let us know. We will be delighted to tell you about all of the ways we can help you get what you need at Kimball Library.

### **Listers**

Linda Nissl (2012) (resigned Nov 2011), Polly Frankenberg (2013), and Don Sweetser (2014), Mimi Burstein (appointed by Select Board through February 2012), we want to thank Linda for her faithful service on the Listers board.

Ninety-seven appraisal change notices sent out and four grievances processed. Education for the Listers continued through UVM, PV&R and Assessor Pat French. We encourage the Selectboard to take advantage of the training available through the VLCT.

The tax maps required a continual communication with Sewell with our many changes. In February over 1000 Homestead declarations were submitted via the Vermont Tax Department, all had to be reviewed. With the change in the procedure by the state, in not having to file H122 each year it causes problems because it is not well known that both the seller and buyer need to fill out the form when a transfer of property occurs. In Randolph there were more than 100. Ongoing communications with PV&R is necessary. Per the US, Census, Randolph has less than 5000 people and therefore different rules apply to Grand List submittals.

In Randolph the power company's property values have risen by \$500,000. The Assessor reviewed the values for VTC and they, also, have added value. The Listers met with The Hartland Group in regard to the Salisbury Square project.

We agreed to have two Listers' meetings be in the evenings, one in April and one in November. The meetings will be the second Tuesday at 7:00PM.—*Don Sweetser, Chair of the Board of Listers*

### **Planning Commission**

Zoning Regulations, Economic Development, and Randolph Fire District No.1 were the major topics of the work of the Planning Commission in 2011.

The preparation of new zoning regulations, which started in 2009, slowed significantly in recent months over the preparation of standards for subdivisions. Commission members have divergent views on whether those standards are to allow broad rights for property owners or are to consider interests of neighborhood and of community together with those of the owner.

The Commission, in November 2011, received a Report from consultants regarding an Economic Development Plan. The Commission is preparing a new Economic Development Chapter for the Town Plan, based on the Consultants' report and on views of the Commission.

The Prudential Committee of the Randolph Fire District No.1 invited the Planning Commission to comment on a draft of Zoning Regulations for a Randolph Center Overlay District that encompasses the territory of that Fire District. The Commission worked with Two Rivers-Ottawaquechee Regional Commission in preparing comments, which it sent the Prudential Committee.

The Commission intends in 2012 to complete the Zoning Regulations and the Economic Development Plan, and to work with the Prudential Committee of the Fire District on its overlay zoning. *Hugo Liepmann, Chair*

## Police Department

Our goal is to always strive to serve the community better. We always focus on the safety of our community and area. The Randolph Police Department will always have a policy to help and respect the community in its needs, concerns, and complaints.

Our priorities are always to make Randolph a safe and friendly place to live and visit. We have a Zero Tolerance concerning Underage Drinking, Use of Illegal Drugs, Driving While Intoxicated, and Domestic Violence. We are continuously working to help strengthen the trust between our officers and our citizens.

The Department applied and received another \$ 2,000.00 from the State of Vermont Governors Highway safety program to help continue to reduce the amount of DUI drivers along with Reckless and Unsafe Drivers in our community. We received another \$3,500.00 in grant incentives to purchase new equipment. Our best grant received for 2011 was a 38,000.00 Home Land Security Grant for all new narrow band radios. Narrow band radios will be a requirement by 1-1-2013 for all Vermont Police agencies. This required only an \$ 8,000.00 match from the town.

In 2011 we lost one officer and replaced him another full time certified Police Officer with over six-years experience. This allowed us to remain at full staff.

**In 2011, the Randolph Police Department handled 1,164 Law/Incidents cases while responding to approximately 4,100 requests for some type of Police Services. —**

*James P. Krakowiecki, Police Chief*

***WE THANK YOU AND NEED YOUR SUPPORT!***

## Two Rivers-Ottawaquechee Regional Commission

*We are pleased to report that we started and finished many projects this fiscal year, and provided our thirty member towns with the technical planning assistance they needed. Highlights include:*

**Technical Assistance** - Staff provided planning, zoning, and mapping assistance to towns in the form of reviewing town plans, writing zoning ordinances, and creating maps of public infrastructure.

**Emergency Management** - Convened the Local Emergency Planning Committee #12 which prepares first responders and town officials for disasters. We aided towns in updating their Basic Emergency Operations Plan (BEOP) which contains contact information and maps to be used in emergencies.

**Energy** - TRORC collected baseline energy data for municipal facilities, funded energy audits, and conducted streetlight inventories in an effort to help towns save energy and money.

**Economic Development** - TRORC joined the VT Council on Rural Development's 'Working Landscape Partnership,' convened a Forest Stewardship Committee, and developed GIS maps illustrating forest stewardship potential. Updated our Comprehensive Economic Development Strategy, allowing towns to seek funding from the Economic Development Administration for public infrastructure projects.

**Transportation** - TRORC's Transportation Advisory Committee discussed VTrans programs and public transit. We also facilitated Orange/Windsor County Road Foreman meetings.

*We look forward to serving you in the future. Please contact us with any questions at 802.457.3188. —Peter G. Gregory, AICP, Executive Director and William B. Emmons, III, Chairperson, Pomfret*

### **Water & Sewer Advisory Committee**

The Water & Sewer Advisory Committee meets each month to review requests from clients regarding allocations, useage, current operations, and billing issues. This volunteer committee's members are Mary Hardy, Don Maynard, Joe Voci, Tom Davis, John Lutz, and Frank Reed.

This past year, in addition to the normal allocations and billing requests, the committee prepared several reports to the Selectboard with recommendations for their consideration. Even as the major water line project was completed along Route 66, planning continued for the renewal of our sewer and wastewater plant on Hedding Drive. The committee vetted proposals and bids from prospective engineering firms and made their recommendations to the Selectboard. They also prepared a public information notice prior to the bond vote to finance a new or updated plant. The flood damage that resulted from Hurricane Irene brought a new urgency and a possible change of direction to this planning. A special meeting was held in October to explore options that might allow the Town to make major upgrades to the existing plant while flood damage is being repaired. This plan would allow the life of our current plant to be extended at reduced costs.

We are fortunate to have very strong technical expertise on our committee in the areas of engineering, water supply, and water-sewer plant operation. Frank Reed joined our committee this year as a representative from the Selectboard. I thank all our members for the time and effort they have devoted to the committee's projects this past year. John Lutz, Chair.

### **Zoning Office**

The number of zoning permits issued hit a 17-year low of 92. The Development Review Board (DRB) usually meets once a month, but this year it only needed to meet 8 times. It was a very slow year for development all around, as the summary below indicates:

- ❖ 4 permits for new single-family dwellings were issued (half as many as last year), with an average cost of \$275,000 (almost double last year's average)
- ❖ 3 subdivision applications for a total of 8 additional lots created
- ❖ 10 site plan reviews by the DRB
- ❖ 1 conditional use review by the DRB
- ❖ 2 variance requests to the DRB (1 denied, 1 withdrawn)
- ❖ No local Act 250 reviews or appeals
- ❖ 1 review by the Design Review Advisory Commission
- ❖ Total construction costs of all permits issued is \$1,800,000, which is almost \$5,000,000 less than last year.
- ❖ The top two most costly single projects were for single-family homes in the range of \$400,000 – \$500,000. —*Mardee Sánchez, Zoning Administrator*

### **Boys and Girls Club of White River Valley**

The Boys and Girls Club of the White River Valley (BGCWRV) is a private, non-profit, 501(c)(3) organization that provides a range of services for youth and adults in the Randolph community. The mission of the Club is “to enable all young people, especially those who need us most, to reach their full potential as healthy, productive, caring, responsible citizens.” Randolph youth and families participated this year in a wide range of BGCWRV programs including: Randolph Summer Camp, Camp Go, Randolph Teen Center, Randolph Town Pool, Randolph Ice Rink, Boys & Girls Club Afterschool at Randolph Elementary School, sports and skate clinics, and swim lessons.

In 2011, we served more than 320 Randolph residents at the Ice Rink, which saw an average of 55 visitors per day. The summer camp programming served more than 90 Randolph youth in Kindergarten through 9<sup>th</sup> grade. The town pool had an average of 57 visitors per day, with a total of 1,645 youth visits. The after school program has expanded to operate five days a week. The Teen Center had many teen visitors this spring and summer, more than 20 teens per day. We have been busy working this fall to remediate a mold problem and anticipate reopening January 2012 with a revitalized building and program.

### **Central Vermont Adult Basic Education**

Randolph adults and teens who want help with improving their reading, writing, math, computer skills, and learning English as another language may receive free instruction provided by Central Vermont Adult Basic Education. Students enrolled in the program also have the opportunity to study for their high school equivalency exam (GED) or to pursue other options for earning a diploma.

Fifty-two Randolph residents were enrolled in CVABE’s free programs last year and volunteers from the community helped with this education service accessible to everyone. CVABE’s Randolph Learning Center is conveniently located at 12 ½ South Main Street in downtown Randolph (tel: 728-4492) and as always extends a warm welcome to everyone.

Central Vermont Adult Basic Education, community-based nonprofit organization, has served the residents of Orange, Washington, and Lamoille County for over forty years.

For more information about CVABE’s learning sites and programs located throughout Orange, Washington, and Lamoille Counties, call CVABE headquarters in Barre: 802-476-4588. Also, please visit: [www.cvabe.org](http://www.cvabe.org)

### **Central Vermont Community Action Council**

Since 1965, Central Vermont Community Action Council has served low-income residents of Lamoille, Orange, and Washington Counties and nine surrounding towns. This year, we served 9,373 people in 18,222 Vermont households – helping people to build better lives for themselves, their families, and our community. **Program and services accessed by 341 Randolph families with 624 residents include:** *Help During Crisis:* 222 households with 464 people found emergency help with food, heating or housing, as well as referrals to other community resources to address critical needs. When their family could not afford groceries, 23 people accessed food through our food shelves. Our housing counselors helped 45 families to find and keep affordable, safe housing. 64 households with 168 family members were able to keep heating their homes with help from our emergency fuel programs. *Strengthening Families:* 8 children were in Head Start & Early Head Start programs that supported 27 additional family members. 6 parents participated in Vt Family Matters to build healthy relationship skills. 8 childcare providers received nutrition education and were reimbursed for serving meals and snacks to the children in their care. *Building a Strong Financial Future:* 9 people attended classes or met with a financial counselor to be better able to manage finances. 24 entrepreneurs received counseling and technical assistance to start or grow a business. 5 people saved towards an asset that will provide long-term economic security. With savings, 1 family purchased their first home. 117 households received professional, free tax

preparation; \$93,497 in tax refunds helped families stretch their budget or build savings. **Energy Savings:** 10 homes were weatherized at no charge, making them warmer and more efficient. 3 homes had faulty heating systems repaired and 2 had systems replaced at no charge. 4 families had major household appliances replaced with energy efficient ones. 4 families learned new energy saving habits through Sustainable Energy Resources for Consumers program, which also installs solar thermal water systems, solar hot air, and programmable thermostats. **Getting to Work:** 2 people worked with a career counselor to prepare for a job in the green economy and attended training to build green job skills. 3 people found jobs with help from our work support programs. 3 people found and maintained reliable transportation with support from the Vermont Car Coach, including 1 car purchase. **Community Action thanks the residents of Randolph for their generous support this year!**

### **Central Vermont Council on Aging**

One call to our senior Helpline at 1-800-642-5119 can connect an older central Vermonter or a concerned family member with essential services that support an elder in remaining independent. For more than thirty years, Central Vermont Council on Aging (CVCOA) has helped elders in leading healthy, meaningful and dignified lives in their homes and community. We provide a network of programs and services to help make this a reality for older residents of Randolph.

Among the services provided directly by or under contract with CVCOA are information and assistance; community and home delivery meals; health insurance counseling; transportation to essential destinations; family caregiver support and respite grants; mental health services; legal services; companionship; food stamp and fuel assistance outreach; and help with household tasks. Our sponsored programs include Senior Companions and Neighbor to Neighbor Americorps.

Funding from 54 Central Vermont towns supports our Case Management Department. Older residents of Randolph often require the services of a case manager to assess their specific needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. The CVCOA Case Manager for Randolph is Brenda Traegde who can be reached at 802-728-4737. CVCOA serves 319 residents of Randolph in FY2010-11.

Central Vermont Council on Aging is a private nonprofit organization. There is no charge to elders and their families for services provided. All programs and services are made possible by local communities, state and federal funds, and private donations. CVCOA recognizes and appreciates the valuable support for older central Vermonters provided by the Town of Randolph.

### **Clara Martin Center**

Clara Martin Center provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services.

Clara Martin Center continues to enhance a broad range of programming. The Agency continues to increase access to services for at risk young adults while contracting with partnering schools to deliver services for students and families. Clara Martin Center also provides mental health and substance abuse services within its Criminal Justice Program and for returning veterans and their families.

To date we have provided over 700 hours of community support to a variety of towns in response to Tropical Storm Irene. Whereas this response was not anticipated, we were able to meet the needs of our communities.

Town funds support services to the under and uninsured and allows the Clara Martin Center to assist the community in its service needs as a whole. It is through the continued financial support from our local towns that we are able to report these successes.

*FY11 Total Served By CMC                      3739                      Total Served From Town Of Randolph                      578*

### **Kids Place/Orange County Parent Child Center**

Kids Place, Inc. has merged with the Orange County Parent Child Center, Inc. (OCPCC) in a joint mission to help families with young children thrive and build a sense of place in their communities by connecting them to wellness opportunities, education, support, and advocacy. Our recent merger further increases and strengthens the services we are able to offer to Randolph area families. We offer six community playgroups, home visiting programs, parent education, supervised visitation and exchange, community outreach events, resource and referrals. Each program strives to extend the family further out into their community, navigating through the resources available to them in an informed, engaged way. We serve the Town of Randolph in many capacities and provided home visits to 55 families in Randolph through our Children's Integrated Services, Welcome Baby and Reach Up programs. The Kids Place program provided supervised visitation services to 28 Randolph area families. Overall, our agency, has served approximately 250 children and adults in Randolph during the past year. The support of the Town of Randolph will facilitate our continued mission to help families grow stronger on their own by offering programs that help parents, caregivers and community members give young children a happy, healthy start in life. For more information about the OCPCC, please visit our new website at [www.orangecountypcc.org](http://www.orangecountypcc.org). *Mary Ellen Otis, Executive Director*

### **Orange County Court Diversion Program**

The Orange County Court Diversion Program (OCCDP) is a community based, cost effective alternative to the criminal court system for eligible offenders referred by the State's Attorney. The State's Attorney dismisses the charges of participants who successfully complete Diversion.

A citizen Review Board, comprised of volunteers throughout Orange County, interviews each offender. The main criteria for acceptance into the program are an admission of wrongdoing and a willingness to take responsibility for the offense. Throughout the discussion, the client is made aware of the concerns and needs of both the victim and the community, and held responsible for amending the wrongdoing. Approximately 85% of the clients who participate in the Orange County Court Diversion program successfully complete the program. Those who fail have their cases returned to court for prosecution.

The Orange County Diversion program also administers Orange County's Teen Alcohol Safety Program for civil offenses of underage drinking.

A total of 152 clients were referred that ended in June 30, 2011. Of this amount 80 clients were referred from juvenile and adult court for criminal offenses, and 72 clients were referred for a civil offense for underage drinking. During FY11, OCCDP processed 12 cases in which the offender resided in Randolph, and 23 cases in which the offense occurred in Randolph. OCCDP's FY11 Operating Budget was \$107,016.00.

Thank you for your continued support. Questions and additional information concerning the program should be directed to David Savidge, Orange County Court Diversion, PO Box 58, Chelsea, VT 05038 or telephone: 802-685-3172.

### **Randolph Area Chamber of Commerce: Fourth of July Parade and Street Fest**

The board of directors of the Randolph Area Chamber of Commerce would like to thank the Town of Randolph for the \$2,500 appropriation for the 2011 Fourth of July Parade and Street Fest. Thousands of people came to town to celebrate *Let Freedom Ring*, this year's theme honoring the freedoms we all enjoy, and the responsibilities that come along with them. Highlights of the parade included the Panhandler Steel Drum Band, the South Royalton Town Band, local fire departments, the antique tractors, the animals, cars, and the business and community organization floats that make the parade such a great event year after year. The Street Fest on Merchant's Row was a great success, too, with food vendors open before and after the parade.

The Chamber is once again requesting level funding of \$2,500. Revenue sources for 2011 came from local business sponsors, ads in the Herald Supplement, and the generous support of businesses throughout Central VT. Funds raised are used help defray the costs of police traffic control, entertainment, the rental of portable restrooms, and radio rentals. Additional costs included signage, the Winners' Ad in the Herald, the Stagecoach shuttle, and postage, printing, advertising and decorating expenses. The total cost does not include costs sponsored by the Chamber, such as the cost of insurance and the hours of paid staff time.

We thank the volunteers who work to make the parade possible. Walking the parade line to ensure crowd safety is one way to help and we ask any and all who'd like to volunteer to contact us at 728-9027 or [mail@randolph-chamber.com](mailto:mail@randolph-chamber.com). The theme of the 2012 Parade and Street Fest: "Vermont: Strong, Resilient and Free".—*Ben Merrill, Executive Director on behalf of Chamber and Parade Committee.*

### **Randolph Area Food Shelf**

Serving the community since 1977, the mission of the Food Shelf is for the charitable purpose of providing food supplies to people in need in the Central Vermont communities of Randolph, Braintree, Brookfield, and East Granville.

In 2011 we provided food to 355 individual families in our service area, of which 235 (66%) live in Randolph. These 355 families represent over 1000 people. The Randolph Area Food Shelf is lead by a Board of Trustees and operates solely from the help of over 50 dedicated volunteers. There is no paid staff.

In December of 2010 we moved to our new location at 12 Prince St., Unit 3. The new facility provides space for a well-organized storefront with enough space for multiple clients to shop at the same time. We also now have adequate storage space on one level for easier and safer unloading of trucks, sorting and stocking for better food and product management.

Money appropriated from the Town of Randolph by vote at town meeting will help us maintain and continue our mission, helping to ensure that no one in our community goes hungry in these tough economic times. As the need for our services continues to increase, especially in the wake of Tropical Storm Irene, the town appropriation is one way to ensure that we meet our annual financial needs.

Many thanks to the Randolph area community for your support! For more information, please don't hesitate to contact us by leaving a phone message at 802-431-0144, email at [info@randolphareafoodshelf.org](mailto:info@randolphareafoodshelf.org), or visit us on the web at [www.randolphareafoodshelf.org](http://www.randolphareafoodshelf.org).

## **Randolph Senior Center**

The Greater Randolph Senior Center serves the towns of Braintree, Brookfield and Randolph. In 2011, the Center provided over 16,000 meals, with 1,225 more meals delivered than last year. Approximately 10,500 meals were delivered to people signed up for the Meals on Wheels (MOWs) program, which helps seniors and the disabled to live independently in their own homes and continue to participate in their communities. We served over 5,660 lunches at the Center. Besides eating a nutritious midday meal, people come here to meet with friends and join in such activities as exercises, book club, bingo, mahjong, foot clinics, flu shot clinics, memory screenings, memoir and crafts classes and healthy-living workshops, live music, educational speakers, card games and fitness on the Wii and senior trips.

We support our programs through suggested donations from people who eat at the Center, take meals to go, from recipients in the MOWs program, which range from \$1-\$5, through outside funds and through fundraising activities. We depend heavily on volunteers. In 2011, our volunteers logged in 2,734 hours and drove 3,294 miles. Volunteers serve lunches, deliver Meals on Wheels, do seasonal maintenance, help in the office, teach classes, get the newsletters in the mail, host educational programs, and in general help with the success of the Center's mission.

This past year we saw a decline in the number of meals served at the Center, and an increase in the number of meals we delivered. During the week after Tropical Storm Irene, we made the usual deliveries of meals and were able to check in to be sure everyone was doing alright. The senior center is open to the public and you do not have to be over 60 years old to eat here or to join in the offered activities. We are always happy to make new friends and delighted to see old friends. We need the continued support of the community in the coming year to ensure that the Center remains an important resource for our seniors and for those who are disabled. *Emilie Daniel, Director*

## **Safeline**

Safeline is a 501(c)(3) non-profit that provides free and confidential services to victims and survivors of domestic violence, sexual violence and stalking in Orange County and northern Windsor County, Vermont.

During the fiscal year ending June 30, 2011, Safeline staff and volunteers fielded over 2,200 hotline calls and worked with 832 different individuals. Of that number, 80 victims and survivors were residents of Randolph. Safeline provided them with 309 services. Victims often choose not to give us any identifying information out of fear for their safety. Therefore, our statistics for those served in any given town can be understated.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referral through Safeline's 24/7 Hotline (1-800-639-7233). Victims and survivors can also choose from a wide array of other free and confidential services located under one roof, including: advocacy while at the hospital, economic empowerment programming, peer-to-peer mentoring, support groups, financial literacy courses and day shelter services. Safeline is the only Domestic/Sexual Violence Agency in the State that has a full Legal Services Department. This co-location of services is enormously beneficial to service users who have safety concerns, transportation issues, limited financial resources and/or difficulty finding childcare.

In addition to providing direct services, Safeline acts as a resource to the community and is committed to changing our culture of violence. All Safeline staff perform community outreach and systems advocacy. As part of this work, Safeline also offers a full range of prevention education activities, media resources and training curricula.

Domestic and sexual violence frequently escalate in the wake of natural disasters and Safeline is proud to report that our Hotline remained open during Tropical Storm Irene and staff continues to provide clothing, food and supplies to victims and survivors in need.

### **Stagecoach**

Stagecoach Transportation Services, Inc. is a private, non-profit corporation, providing public transportation services to Randolph, which include:

- 1) The *89er* commuter bus service, providing three daily round-trips to White River Jct., DHMC, and Hanover, with stops at Exit 4 and the Village;
- 2) The *89er North* commuter bus service, providing one daily round-trip from the Montpelier area with stops at VTC, downtown, Gifford Medical Center, and South Royalton;
- 3) Daily village "Maxi-Taxi" service, 9:30 am to 2:30 pm, for local shopping and appointments;
- 4) Scheduled service for Randolph residents to Bethel and Rochester (Fridays), and West Lebanon (every Saturday and the 2<sup>nd</sup> Friday of each month);
- 5) Volunteer Drivers providing transportation to local and regional medical services;
- 6) Rides to the Randolph Senior Citizen Center and delivery of "Meals on Wheels" as part of its nutrition program;
- 7) Transportation to the Gifford Adult Day program;
- 8) Rides to Upper Valley Services activities, training, and employment opportunities; and
- 9) "Ticket to Ride," providing trips for the elderly and persons with disabilities to shopping, healthcare appointments, and services.

During fiscal '11, 156 residents received 9,185 trips. This does not include those who used the Stagecoach to go to the senior center or ride on the *89er* and *89er North* commuter routes. The Stagecoach is making a funding request to Randolph for \$5,000 in 2012, which is the same amount approved by the voters last year. Greg Nazarow represents Randolph on the Stagecoach Board of Directors. Information requests and arranging rides can be made by contacting us at 728-3773.

### **Vermont Association for the Blind and Visually Impaired**

In Vermont today, over 10,500 residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus create feelings of isolation and a sense that they are not understood. During Fiscal Year 2011, VABVI served 1,310 clients from all 14 counties in Vermont, including eight (8) clients from the Town of Randolph.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client. Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at [general@vabvi.org](mailto:general@vabvi.org) or visit us our website at [www.vabvi.org](http://www.vabvi.org). **Please contact Dave Agnew-Blais, Development Coordinator, at [dagnewblais@vabvi.org](mailto:dagnewblais@vabvi.org) or (800) 639-5861 ext. 217 if you would prefer to receive this information by email. Thank you.**

### **Visiting Nurse Association & Hospice of VT And NH**

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Randolph residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

Between July 1, 2010 and June 30, 2011, the VNA & Hospice made 6,276 homecare visits to 206 Randolph residents and absorbed approximately \$176,301 in unreimbursed charges.

Home HealthCare: 3,325 home visits to 111 residents

Long-term Care: 1,454 home visits to 25 residents

Hospice Services: 425 home visits to 12 residents

Maternal and Child Health Services: 1,072 home visits to 58 residents

Randolph's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support. *Jeanne McLaughlin, President*

### **White River Craft Center**

The White River Craft Center is located in the historic Kimball House at 50 Randolph Avenue in Randolph. The Craft Center also has a pottery studio, wood working studio and stained glass studio on Weston Street. The Craft Center has also been a teaching tool for local students through the Building Trades Program at Randolph Technical Career Center (RTCC) and Vermont Technical College. The Culinary students from RTCC have participated in the community dinners hosted by the Craft Center and anticipate expanded learning opportunities in the commercial kitchen.

The State of Vermont Department of Labor rents office space and the Vermont Weavers Guild has their headquarters and weaving studio at the Kimball House. The Orange County Prevention Partnership and the Green Mt. Creative Collective share space at the historic house. Area non-profits use meeting space and community members of all ages enjoy meeting at the Kimball House.

The Board of Directors and I appreciate the generosity of the community and each dollar is used in the support of programming and the renovation of the historic Kimball House. Our programs and rental space attract visitors and bring dollars to Randolph from central Vermont and beyond. This revenue along with the property taxes that the White River Craft Center pays on the continually improving properties has a beneficial effect to our town. We are proud of the work and the community commitment of the White River Craft Center.

Thank you for your past, present and future support. Kevin Harty, Executive Director

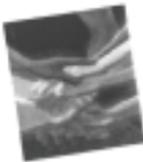
## White River Valley Ambulance

As you may know from conversations with your town's representative, the budget is reduced. Total municipal participation per capita is \$55.32, a decrease of 50 cents from last year.

Fiscal 2011 has been a difficult year. Federal reimbursement from Medicaid and Medicare continues to erode, putting more pressure on us to cut expenses and that will eventually mean greater costs to our member communities. We have changed accounting and billing services in an attempt to improve efficiency and increase the income from Medicare and Medicaid.

- **Per Capita:** The per capita rate for our member towns will decrease 50 cents.
- **Expenses:** Expenses have increased but the amount required to be contributed by our member towns is virtually unchanged, dropping \$365.12
- **Calls:** Calls in 2011 increased 21.34% through September 30<sup>th</sup>, compared to the same period in 2010.
- **Vehicles:** We purchased a new ambulance that had been used only as a demo, at a substantially reduced price. It is slightly smaller than our other two trucks and is not four wheel drive, in attempt to operate more efficiently. We can now be on a logical replacement schedule.

Images do not reflect all special appropriations



W A R N I N G

RANDOLPH SCHOOL DISTRICT  
RANDOLPH, VERMONT

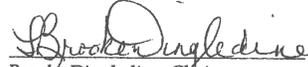
ANNUAL SCHOOL DISTRICT MEETING  
MARCH 6, 2012

The legal voters of the Randolph Town School District are hereby notified and warned to meet for the Annual Town School District meeting in the CHANDLER MUSIC HALL in the Town of Randolph on Tuesday, March 6, 2012, at 10:00 A.M. to act on the following articles of business:

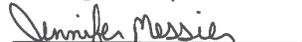
**NOTICE TO VOTERS: ARTICLES II, III, IV AND V WILL BE VOTED ON BY AUSTRALIAN BALLOT. POLLS WILL BE OPEN IN THE RANDOLPH TOWN HALL FROM 7:00 A.M. UNTIL 7:00 P.M. TO VOTE ON THESE ARTICLES. ARTICLES I, VI, AND VII WILL BE VOTED ON THE FLOOR.**

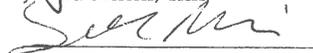
- ARTICLE I: To hear and act upon the reports of the several Town School District Officers and Committees.
- ARTICLE II: To vote by Australian Ballot on the following Town School District Officers:
  - SCHOOL DIRECTOR for a term of two years.
  - SCHOOL DIRECTOR for a term of three years.
  - SCHOOL DIRECTOR for Union High School District No. 2 for a term of three years.
- ARTICLE III: To vote by Australian Ballot on the following:
  - Shall the voters of the Randolph Town School District appropriate \$4,449,245.00 necessary for the support of its elementary school for the year beginning July 1, 2012?
- ARTICLE IV: To vote by Australian Ballot on the following:
  - Shall the voters of the Randolph Town School District approve the transfer of \$60,000.00 in surplus funds from the 2010-2011 school year to the Bus Replacement Fund for the year beginning July 1, 2012?
- ARTICLE V: To vote by Australian Ballot on the following:
  - Shall the voters of the Randolph Town School District approve the transfer of \$65,974.00 in surplus funds from the 2010-2011 school year to the Building Maintenance Fund?
- ARTICLE VI: To vote on the floor the following:
  - Shall the voters authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year?
- ARTICLE VII: To do any other business proper to come before this meeting.

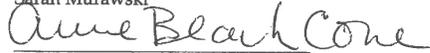
DATED at Randolph, Vermont, this 9<sup>th</sup> day of January, 2012.

  
Brooke Dingleline, Chair

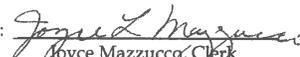
  
Anne Kaplan, Vice-Chair

  
Jennifer Messier, Clerk

  
Sarah Murawski

  
Anne Black Cone  
Randolph School District Board

Received and recorded in the office of the Clerk of the Randolph School District at Randolph, Vermont on January 26, 2012, before being posted.

ATTEST:   
Joyce Mazzucco, Clerk

\*\*\*\*\*  
NOTICE TO VOTERS

Attached is some basic information about the Randolph Town School District meeting warned. If you have any questions, contact your Town Clerk.

Randolph Town Clerk - 728-5682

## **NOTICE TO VOTERS**

### **BEFORE ELECTION DAY**

#### **CHECKLIST POSTED:**

By Sunday, February 5, 2012 (or 30 days before Randolph School District Annual School Meeting), the Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your Town Clerk).

#### **REGISTER TO VOTE:**

Deliver your application to the checklist to your Town Clerk's Office no later than 5:00 p.m. on Wednesday, February 29, 2012 (Wednesday before the Randolph School District Annual Meeting), or mail to the Department of Motor Vehicles, or other voter registration agency [Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.)] with a postmark before the deadline.

#### **EARLY OR ABSENTEE BALLOTS:**

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m., or closing of the Town Clerk's Office on the day before the election, March 5, 2012. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's Office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

**SAMPLE BALLOTS POSTED:** Wednesday, February 15, 2012.

### **ON ELECTION DAY**

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

### **THE FOLLOWING ARE PROHIBITED BY LAW:**

- Do Not knowingly vote more than once, either in the same town or in different towns.
- Do Not mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do Not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do Not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

## INSTRUCTIONS TO VOTERS

Here is some basic information for you, the voter. If you have any questions after reading this, or at any time during the voting process, ask your town clerk or another election official.

### **CHECK-IN**

- 1) At the entrance checklist table, state your name, and if asked, your residence, in a clear, audible voice.
- 2) Wait until your name is repeated and checked off by the official.

### **ENTER**

- 1) Enter within the guardrail, and an election official will hand you a ballot(s).
- 2) Take your ballot(s) to a vacant booth.

### **MARK YOUR BALLOT**

- 1) **HOW TO MARK:** For each office listed on the ballot, you will see instructions to “Vote for not more than one, or Vote for not more than two, etc.”
  - If you are voting in a town that does not use voting machines to count ballots, mark a cross (X) in the box to the right of the name of the candidate(s) you want to vote for.
  - If you are voting in a town that uses voting machines, follow the instructions on the ballot to either fill in the oval or to connect the arrow next to the name of the candidate(s) you want to vote for.
  - If you are unclear about the instructions, ask an election official to assist you.
- 2) **WRITE-IN:** To vote for someone whose name is not printed on the ballot, use the blank “write-in lines on the ballot. You may place a label or sticker with your candidate’s name on the write-in line or you can write the name.
- 3) **MISTAKES or SPOILED BALLOTS:** If you make a mistake in marking your ballot, you may give your spoiled ballot to an election official and receive another ballot to mark. You may request up to three new ballots.

### **CHECK OUT**

1. If your town uses an exit checklist, go to the exit checklist table and state your name in a clear, audible voice.
2. Wait until your name is repeated and checked off by the official and then proceed to cast your ballot.

### **VOTE**

1. In a town that does not use voting machines, fold your ballot and then deposit your voted ballot in the ballot box.
2. In a town using voting machines, do not fold or bend your ballot. Simply insert your ballot into the slot on the voting machine.

### **LEAVE**

1. Leave the voting area by passing outside the guardrail.
2. Continue outside the polling place before beginning socializing or conversations that could disrupt other voters.

Posting in conformance with 17 V.S.A. §2521 by the Town or City Clerk on January 26, 2012.

/s/ Joyce L. Mazzucco  
Signature of Town Clerk

*Please Post*

RANDOLPH SCHOOL DISTRICT  
SPECIAL BOARD MEETING

**BUDGET INFORMATIONAL MEETING**

***THURSDAY, MARCH 1, 2012  
6:30 PM***

***RANDOLPH ELEMENTARY SCHOOL LIBRARY***

**IMPORTANT MEETING REGARDING**

AUSTRALIAN BALLOT VOTE ON  
TUESDAY, MARCH 6, 2012  
at the  
RANDOLPH TOWN HALL  
7:00 a.m. - 7:00 p.m.

**2011 RANDOLPH SCHOOL DISTRICT  
ANNUAL SCHOOL DISTRICT MEETING MINUTES  
TUESDAY, MARCH 1, 2011 CHANDLER MUSIC HALL**

The 2011 Annual Randolph School District Meeting was called to order at 10:08 a.m. by Moderator Kelly Green. Before calling the meeting to order Ms. Green introduced herself and Town Clerk Joyce Mazzucco to the audience. She gave the audience instructions on how to be recognized and to speak at the meeting. She reminded the audience that only registered voters are allowed to vote on the issues at this meeting. Anyone who is not a registered voter in the Town of Randolph who wishes to address any matter under discussion must be given permission by the registered voters assembled. Ms. Green also acknowledged Peter Nowlan's many years of service as Moderator and there was a round of applause for Mr. Nowlan. Ms. Green reminded the audience that Town Meeting is the people's meeting and encouraged the audience to discuss the issues at hand and to ask questions.

The meeting began with the reciting of the "Pledge of Allegiance". Moderator Green informed the audience that the warning for the Annual School District Meeting and school district reports could be found beginning on page 129 of the "Town Report". She reminded the audience that voting was taking place by Australian ballot on Articles II, III, IV and V at the Town Hall until 7:00 p.m.

**ARTICLE I. To hear and act upon the reports of the several Town School District Officers and Committees.**

Moderator Green recognized Laura Soares, Chair of the Randolph Elementary School Directors. Ms. Soares introduced the members of the board present at the meeting: Brooke Dingedine, Jennifer Messier, and Anne Kaplan. Board member Sarah Murawski was unable to attend the meeting. Ms. Soares also introduced Orange Southwest Supervisory Union (OSSU) Superintendent Dr. Brent Kay and the elementary school Co-Principals Shirley Stewart and Eric McLaughlin. She recognized Ms. Stewart, who is retiring after 32 years of service, and read a portion of a letter acknowledging Ms. Stewart's service. There was a round of applause for Ms. Stewart. Ms. Soares also recognized the years of service of Andy Becker who stepped down from the Union High School District #2 board this year.

Ms. Soares spoke about the OSSU mission statement which lists four priorities: critical thinking, foundational knowledge, ability to adapt and information technology. She also talked about the budget and surpluses. She said when the budget is developed there are a number of unknown factors. She credited Superintendent Kay with changing the philosophy of spending in the district to one where funds are spent on only what is needed and to save the rest. How surpluses are spent is up to the voters. Since the education taxes are a statewide system, any surpluses not used would go back to the state. Surpluses over the past few years have gone into reserve funds for Vehicle Replacement and Building Maintenance. The Elementary School is now in year 11. If the voters choose not to use the surplus funds towards building maintenance or bus replacement, then it goes back to the state.

Ms. Soares told the audience she has served as a School Director for 18 years and, due to a lack of candidates running for the Union High School District #2 School Director position, she is running for that position this year. It was not her intent to serve on two boards, and she may be resigning from the Randolph School Board at a later time.

Ms. Soares also talked about Act 153 which asks school districts to explore consolidation of districts into Regional Educational Districts (RED). Randolph is well-positioned for RED. If districts decide to dissolve, one board will be elected. If communities decide to form a RED there are incentives from the state. Voters must agree to close a school. A committee made up of board members and community members will be formed to explore the options.

Ms. Soares made a motion to allow Dr. Brent Kay to address the meeting. Darcy Daniel seconded the motion. A voice vote was taken and the motion carried by majority vote.

Marty Strange asked a question about the last paragraph of the Superintendent's Report on page 137. Dr. Kay responded that there were 6 different systems in place and these have now been consolidated.

Julie Iffland recognized Laura Soares and her years of service to this community and thanked her for her service. There was a round of applause for Ms. Soares.

Daniel Sax and Larry Townsend both made a motion to accept the reports of the school district officers. Holly Sanders seconded the motion. A voice vote was taken and the motion carried by majority vote.

**ARTICLE II. To vote by Australian Ballot on the following Town School District Officers:**

- SCHOOL DIRECTOR for a term of two years**
- SCHOOL DIRECTOR for a term of three years**
- SCHOOL DIRECTOR for Union High School District No. 2 for a term of three years**

Moderator Green told the audience that Title 17 does not allow discussion on the election of officers which is done by Australian ballot.

**ARTICLE III. To vote by Australian Ballot on the following:**

- Shall the voters of the Randolph Town School District appropriate \$4,399,433.00 necessary for the support of its elementary school for the year beginning July 1, 2011?**

Moderator Green opened the floor for discussion. There was no discussion on this article.

**ARTICLE IV. To vote by Australian Ballot on the following:**

- Shall the voters of the Randolph Town School District approve the transfer of \$50,000.00 in surplus funds from the 2009-2010 school year to the Bus Replacement Fund for the year beginning July 1, 2011?**

Moderator Green opened the floor for discussion. There was no discussion on this article.

**ARTICLE IV. To vote by Australian Ballot on the following:**

- Shall the voters of the Randolph Town School District approve the transfer of \$70,303.00 in surplus funds from the 2009-2010 school year to the Building Maintenance Fund?**

Moderator Green opened the floor for discussion. There was no discussion on this article.

**ARTICLE V. To vote on the floor the following:**

- Shall the voters authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year?**

John Westbrook made a motion to authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year. Ron Schoolcraft seconded the motion. John Joy asked why the school district needs to borrow money if there are surpluses. Dr. Kay responded to the question. He told the audience that borrowing funds smoothes out the operating expenses. The school borrows the funds and invests the funds at a higher interest rate—this is arbitrage. There was no further discussion. A voice vote was taken and the motion carried by majority vote.

**ARTICLE VI. To do any other business proper to come before the meeting.** Moderator Green opened the floor for discussion. There was no discussion on this article. The meeting adjourned at 10:39 a.m.

**A True Record.**

**Attest:** /s/ Joyce L. Mazzucco, Town Clerk

**Approved by:** /s/ Kelly Green, Moderator  
/s/ Laura A. Soares, School Board Director

**2011 RANDOLPH SCHOOL DISTRICT ANNUAL SCHOOL DISTRICT MEETING  
 AUSTRALIAN BALLOT RESULTS  
 MARCH 1, 2011 RANDOLPH TOWN HALL**

**Total Number of Registered Voters: 3,174      Total Number of Voters Who Voted: 1,092**  
**Percentage of Voters Voting: 34.407%      Absentee Ballots Requested: 255**  
**Absentee Ballots Returned: 234      Defective Ballots: 9**

**ARTICLE II. Election of Town School District Officers:**

<b>SCHOOL DIRECTOR 3 YEARS</b>		<b>SCHOOL DIRECTOR 2 YEARS</b>	
Jennifer Messier	903	Anne Kaplan	882
<b>Write Ins</b>		<b>Write Ins</b>	
Bill Kevan	1	Mike Lary	1
Frank Reed	1	Bill Kevan	2
Kevin Doering	1	Dwight Porter	1
Raymond Gray	1	Jim Tucker	1
Kenneth Goss	2	Tom Harty	2
John Holmes	1	Charlie Russell	2
Susie Brownell	1	Dr. Brent Kay	1
Susan Currier	2	Kristen Gage	1
Krista Rumrill	1	Tom Malanchuk	2
Paul Brink	1	Chris Rumrill	1
Ann Kaplan	1	Sam Lincoln	1
<b>BLANKS</b>	171	<b>BLANKS</b>	185
<b>SPOILED</b>		<b>SPOILED</b>	
<b>TOTALS</b>	1,087	<b>TOTALS</b>	1,082

**UNION HIGH SCHOOL DISTRICT #2 SCHOOL DIRECTOR FOR 3 YEARS**

Laura Soares	902		
<b>Write Ins</b>			
Steve Webster	1	Christine Brown	1
Joel Tillberg	4	Anthony Brown	1
Bill Kevan	2	Ed Olmstead	1
Charlie Russell	1	Ann Kaplan	1
Violet Martin	1	<b>BLANKS</b>	162
Heather Tallman	1	<b>SPOILED</b>	
Mark Hutchinson	1	<b>TOTALS</b>	1,080
Richard Wright	1		

**ARTICLE III. Shall the voters of the Randolph Town School District appropriate \$4,399,433.00.00 necessary for the support of its elementary school for the year beginning July 1, 2011?**

<b>YES</b>	697
<b>NO</b>	343
<b>BLANKS</b>	46
<b>SPOILED</b>	0
<b>TOTALS</b>	1,086

**ARTICLE IV. Shall the voters of the Randolph Town School District approve the transfer of \$50,000.00 in surplus funds from the 2009-2010 school year to the Bus Replacement Fund for the year beginning July 1, 2011?**

<b>YES</b>	793
<b>NO</b>	250
<b>BLANKS</b>	43
<b>SPOILED</b>	
<b>TOTALS</b>	1,086

**ARTICLE V.** Shall the voters of the Randolph Town School District approve the transfer of \$70,303.00 in surplus funds from the 2009-2010 school year to the Building Maintenance Fund?

YES	769
NO	276
BLANKS	41
SPOILED	
TOTALS	<u>1,086</u>

**A True Record.**

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator  
/s/ Laura A. Soares, Randolph School Board Chair



**ORANGE SOUTHWEST SUPERVISORY UNION**  
**Annual School Board Report**

Another great year for our schools!

Four years ago, the Braintree, Brookfield, Randolph and RUHS boards established a vision for the OSSU: “Students have the knowledge, skills and tools to be prepared for the next stage of their lives, which justify the resources invested by the community.” The reports of Superintendent Kay and the other school administrators demonstrate how the schools are making significant strides in obtaining these goals. The boards commend the staff and students for making this happen.

Over the last several years, we’ve realized that our boards are much stronger when we work together. Together we have the critical mass to achieve much more than any of the schools could alone. Maintenance was consolidated and most of our repairs were able to be done in-house at a much lower cost. Collaboration on curriculum enabled us to ensure that all elementary students reach RUHS with a common core of knowledge. This collaboration also allowed our schools to obtain grants to improve the teaching reading and math. Consolidating technology raised the level of expertise and allowed us to buy in volume for significant savings. With the recent construction of the new storage building, we will be able to realize greater savings by buying in bulk in areas beyond technology equipment. All of these changes have helped save our school districts money while focusing on improving the quality of education.

We’ve also made changes to increase the efficiency of the boards. All OSSU boards now have one set of policies. The five boards (Braintree, Brookfield, Randolph, RUHS and OSSU) now meet together as one board. This allows the OSSU boards to communicate more effectively and consistently with one strong, clear, consistent voice. In addition, the superintendent and staff spend less time attending board meetings and more time on improving education.

Our communities love their elementary school, their traditions and their culture, and we board members share these values. We are committed to respecting and maintaining this individuality. We believe that in working together administratively and as boards, we have been able to strengthen our local schools and keep them viable.

In 2010, the Vermont legislature passed Act 153, which requires all school boards to consider combining school districts into Regional Education Districts (REDs) as a way for schools to become more effective and efficient. The boards agreed that there may be educational, fiscal and administrative efficiencies in consolidation and, as Act 153 encouraged, the three town boards established a study committee. The committee consists of community and board members from all three towns. They are charged with determining whether a RED would be beneficial, both educationally and financially, for our towns. This committee has been meeting since June 2011 and members of this committee will be presenting information at town meetings in March. If the committee decides there are enough benefits to proceed, a vote will be held in November 2012. Each of the three towns would need to approve the proposal for the merger to go forward. Informational meetings will be held in all towns. We encourage you to express your concerns and questions. It will be an important decision.

Finally, we want to thank you for your continued support. The board, staff and students truly appreciate it.

Brooke Dingledine, Randolph School Board  
Jim Merriam, Brookfield School Board  
Joe Bent, Braintree School Board

Scott Lewins, RUHS Board  
Angelo Odatto, OSSU School Board

## SUPERINTENDENT'S ANNUAL REPORT, 2011

During the past year, I was given a copy of the 1912 Catalogue of the Randolph High & Graded Schools. On one hand, I was amazed to read that Harris W. Lewis, then Superintendent, focused on many of the issues I am focusing on today. On the other hand, I was consistently reminded of how much public education has changed over the last one hundred years. For example, in 1912, there were strict **Requirements for Admission** to High School based on previous grade promotions and examination results.

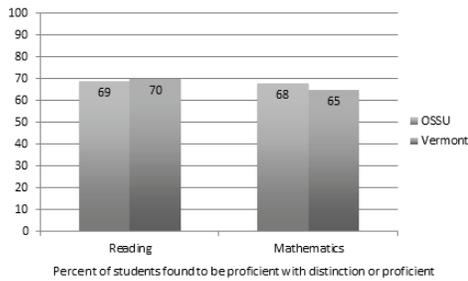
Tuition for students, at the High School level was \$24 per year and \$12 per term, and text books at the High School level were furnished by the student. Moreover, successful graduation from Randolph High School, entitled students, "admission without examination to any of the following institutions: Amherst, Boston University, Bowdoin, Brown University, Dartmouth, Mount Holyoke, Smith, Tufts, University of Vermont, Wellesley, Wesleyan University, and Williams." My how things have changed!

Upon reflecting on the past year, I can confidently take pride in the accomplishments of our Students, supported by our Communities (Brookfield, Braintree, and Randolph), School Boards, and Staff. For example, 66% of last year's graduating class planned on furthering their education at college, while 3% planned on joining the Military, 3% engaged in Apprenticeships, and 28% joined the workforce. Some of the colleges RUHS graduates attended included: Westmount College, Wake Forest University, the University of Vermont, the University of Massachusetts, the New England Culinary Institute, the Culinary Institute of America, Pace University, the University of Maine, etc...

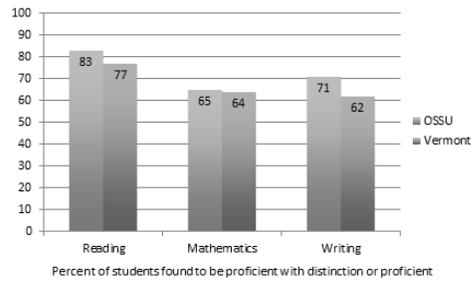
The primary goal of the Orange Southwest Supervisory Union is to ensure students have the knowledge, skills, and tools to be prepared for the next stage of their lives, which justify the resources invested by the community. Moreover, there is a focus on supporting student development in the areas of Critical Thinking, Adaptability, Information Technology, and Foundational Knowledge (Reading, Writing, Communications, Mathematics, Science, Social Studies, Life Skills, and the Arts).

There are many indicators we track to determine whether our students achieve at desired levels. Last year represented a continuation of a very strong Advanced Placement (AP) program at RUHS, whereby 75% of the students taking AP courses and exams received College Credit (46% State average). Our schools enjoy the highest graduate rates in the country, and our students significantly outperform the rest of the country in every measured category (mathematics, reading, and writing). Even within Vermont, which is ranked the best education system in the USA, OSSU students perform well. For example, the following charts reflect OSSU student performance on the New England Comprehensive Assessment Program (NECAP) which is required under the No Child Left Behind Act (NCLBA). It should be noted that NECAP assessments will be replaced in 2014 with new assessments which are being developed as part of the Common Core Standards. The charts demonstrate that OSSU Students at all levels perform very well as do all Vermont school children.

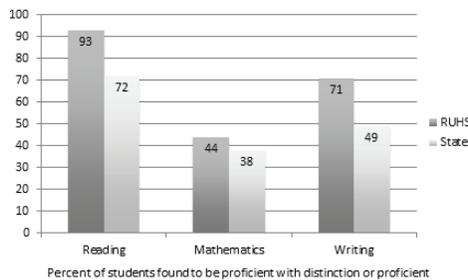
NECAP 2010 - OSSU Grade 4



NECAP 2010 - OSSU Grade 8



NECAP 2010 – Grade 11  
RUHS

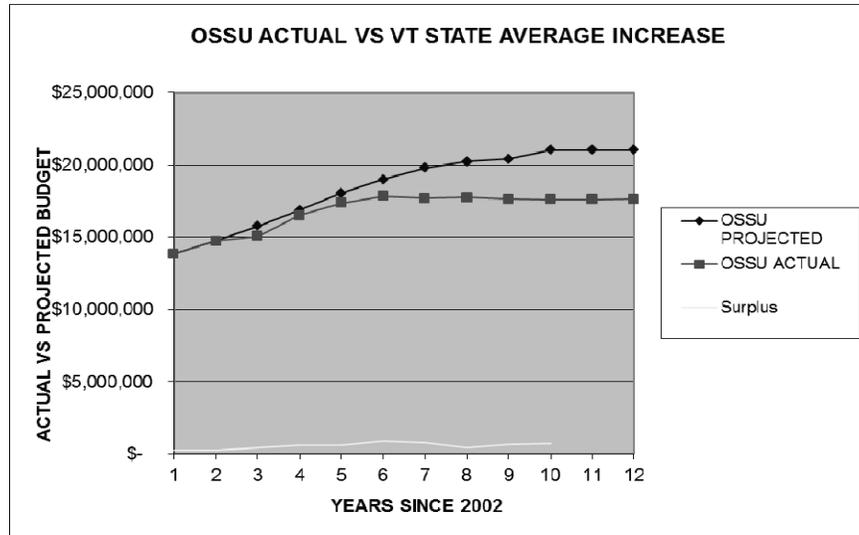


During the past decade, OSSU School Boards (Brookfield, Braintree, Randolph Elementary, RUHS, RTCC, and OSSU) have actively taken steps to collaborate and create a unified school system. The results of their collaboration have been significant from a school quality, equity, fiscal, operational, and cultural perspective. There is no doubt that our student learning environments, curricular offerings, facilities, and outcomes have substantially improved. Much of this credit is due to the work of your volunteer School Board members who set very high educational expectations and rigorously monitor whether or not they are being realized.

The overarching vision has been to maintain the local culture in our schools and collaborate on the business operations of the district in order to realize improvements in quality and efficiency. In terms of quality, the OSSU has invested heavily in technology, facilities, curriculum, and professional development. All of our schools, large and small, are modern, technologically advanced, focusing on developing 21<sup>st</sup> Century learning environments, and staffed with highly qualified staff. For example, over the past four years, Brookfield, Braintree, and Randolph elementary schools have been working with experts from the University of Vermont and the Vermont Reads Institute, to develop and implement a coordinated and comprehensive literacy curriculum known as Bridging. Last year, all three elementary schools began to implement a coordinated and comprehensive mathematics curriculum known as Bridges. In the coming years, I expect our focus will be expanded to include science.

Technology has become a vital component of a modern learning environment. All schools have state-of-the-art technology resources such as wireless service, mobile laptop laboratories, emergent technologies such as Smart Boards, iPads, Kindles, SPARKS (science), and on-line learning opportunities. Modern, clean, and safe facilities are essential in order to create positive learning environments and to protect our community assets. For nearly a decade, we have significantly improved our facilities by implementing proactive maintenance plans in each facility.

An important part of our responsibilities in the OSSU is to ensure taxpayer monies that support our schools are effectively and efficiently utilized. The following chart demonstrates a twelve year history of OSSU expenditures. You will notice (see the bottom line with squares) that we have not increased school budgets for over 7 years, despite the improvements and investments I outlined above.



SCHOOL	Actual		Actual		Actual		Actual		Budget		Budget	
	2007-2008	%	2008-2009	%	2009-2010	%	2010-2011	%	2011-2012	%	2012-2013	%
Braintree	1,507,981	(0.34)	1,479,572	(1.88)	1,482,450	0.19	1,379,075	(6.97)	1,443,631	4.68	1,370,156	
Brookfield	1,294,472	5.62	1,350,989	4.4	1,300,096	(3.77)	1,300,192	0.01	1,339,176	3.00	1,351,269	
Randolph	4,300,981	(0.50)	4,221,357	(1.85)	4,256,563	0.83	4,355,474	2.32	4,399,433	1.01	4,444,092	
RUHS	7,925,164	0.24	8,019,764	1.2	7,893,129	(1.58)	7,861,562	(0.4)	7,812,930	(0.62)	7,868,238	
RTCC	2,648,789	(2.05)	2,662,082	0.50	2,704,260	1.58	2,707,765	0.13	2,613,730	(3.47)	2,578,293	
	\$17,677,387	(0.79)	\$17,733,764	0.32	\$17,636,498	(0.55)	\$17,604,068	(0.18)	17,608,900	0.03	17,612,048	

Specifically, the willingness of our School Boards to collaborate across all schools, particularly in the areas of Maintenance, Technology, Food Services, and Finance, have resulted in millions of dollars of savings. Therefore, despite significant inflationary impacts such as increases in fuel, materials & supplies, food, snow removal, etc... our budgets have not increased in many years and, are in fact, lower than 2006/2007.

The coming years will prove challenging for our school system. Act 153 will require the full consolidation of Transportation and Special Education services by 2013. The introduction of the Common Core Standards in 2014 will mark the third significant change in the State of Vermont's curricular expectations (and will cost millions of dollars to implement). I expect continued pressure to consolidate school districts from the legislature, especially since the Voluntary Merger Bill which allows towns to directly control local consolidations has been unsuccessful to date. Finally, the State continues to over rely on property taxes to fund its education system. Since 2005, the Property Tax burden has worsened and now funds over 70% of total educational expenditures. A shift to an equitable income based system for all Vermont residents would provide substantial relief and improvement.

In closing, the OSSU and its schools are performing well, operating effectively and efficiently, and serving our children well. I am confident the School Boards will continue to provide strong leadership and that our staff will meet our future challenges.

Professionally yours,  
Brent Kay, Ph.D., Superintendent of Schools

### **2012 Randolph Elementary Principals' Town Report**

I submit this report with many thanks to our community for your continuous support for our students, staff and our beautiful school building. It's a pleasure to report that the school continues to look as good as it did when it was first built. Our building maintenance staff does an outstanding job maintaining our school and continually finds ways to increase efficiencies, thereby lowering our operating costs.

At RES, we are pleased to be able to provide many opportunities for our students in and out of the classroom to become well-rounded citizens. This is in large part due to a skilled, dedicated staff and caring community. With the support of our local budget and grants, students participate in rigorous educational opportunities in the classroom. Other activities include our Science Celebration, 200 Book Club, Destination Imagination, PAWS for Reading, the Geography Bee, Girls on the Run, the Farm to School Program, the Spelling Team, the Jr. Iron Chef competition and much, much more.

In addition to being dedicated to help our students grow, we are also dedicated to provide our staff the opportunity to participate in a number of rigorous professional development opportunities to hone their skills and infuse best practices into the classroom. This year is no exception. Randolph teachers along with the teachers from Braintree and Brookfield continue to collaboratively participate in the Bridging Project, a research based project through the University of Vermont. Teachers have also attended ongoing professional development in the area of math to support the implementation of our new Bridges Math program.

Kindergarten teacher Valerie Goodrich represented OSSU as Elementary Teacher of the Year. As a twenty-one year veteran teacher, Val has helped create life long-learners in a safe, inspiring and rigorous classroom environment for hundreds of Randolph school children. Randolph is fortunate to have such a skilled professional in our school community.

Our staff continues to turnover. Three longtime committed RES members, Shirley Stewart, former Principal; Kathy Nadeau, former administrative assistant; and Laura Soares, former Board Chair have retired. They served our community collectively for 100 years! Their dedication to our school is greatly appreciated and missed. We say farewell to another very dedicated and skillful teacher, Bonnie Kaweck. Bonnie, currently a fifth and sixth grade teacher will retire at the end of this year after serving this community for 43 years. Many thanks to Bonnie for inspiring and supporting our students, their families and her colleagues in the RES school community for so many years. She will be greatly missed!

It is with your gracious support that we are able to provide our children with such enriching academic opportunities. For that, the Randolph Elementary School community would like to thank you once again for your continued support.

Erica McLaughlin, Principal  
Susan McKelvie, Associate Principal

## **Randolph Union High School - Annual Report Summary**

I wrote this year's annual report with a great deal of pride in our current accomplishments and in anticipation of all that we have to look forward to in the coming years as a school community. This summary cannot express how thankful I am for the generous ongoing support of the people of the towns of Randolph, Brookfield, and Braintree. We strive every day to be worthy of that support and to create rich educational opportunities that prepare our students for life in the 21<sup>st</sup> century.

This year community members who have visited us have noticed some physical changes to RUHS. Changes include: updates to the senior high gym including repairs, removal of the drop ceiling, new lighting, and a fresh coat of paint; new doors by the auditorium, senior high gym, and at the end of the middle school wing; an updated fire alarm system; an upgraded security system; a new Wall of Fame by the senior high gym commemorating a tradition of excellence over many decades; and a beautifully renovated library/media center. This has all occurred within budget. In addition, the tech team has been hard at work with visible, and not so visible, upgrades to our technology resources and our technology infrastructure.

Curricular and scheduling changes continue to allow us to better support our educational and instructional goals this school year and beyond. We are proud to now offer: semester-long high school physical education classes, ongoing virtual learning opportunities for students through Virtual High School (VHS) and the Vermont Virtual Learning Collaborative (VTVLC), ongoing faculty professional development in support of differentiated instruction, student membership on our school decision making body- RUHS Senate, and a new academic support class. I am also thrilled to announce upcoming changes to our science curricular offerings that include a new elective course 'Energy' to complement our other science electives: Astronomy, Anatomy and Physiology, and Introduction to Engineering; new semester long courses in Chemistry (Including Organic Chemistry) and Physics, along with redesigned curriculum in our other science offerings.

To support our ongoing curricular changes the school is currently redesigning our Educational Support System (ESS). ESS encompasses academic, culture and climate to shape an overall environment that creates educational accessibility for all students. What this means in practical terms is that we are working this year to plan changes that support more of our students in regular education classrooms. This change will be realized through ongoing technology integration, differentiated instruction, and clear expectations for behaviors that support a 'values' driven school culture.

The ability to discuss, and model, appropriate interpersonal behaviors has been greatly enhanced this year because we have instituted three Restorative Justice options. These include: Mediation, Family Group Conference, and The Fairness Committee. These structures help a person understand the consequences of actions in a broader light: in terms of school values, and by hearing the perspectives of peers. Our new Peer Learning Center is now up and running in the Media Center. The learning center creates an opportunity for students in all content areas to improve their base of foundational knowledge by getting support from an array of student tutors. This new program was created by a team of RUHS teachers and student services counselors who spent a week in the summer of 2011 designing additional universal supports for students in grades 7-12.

I am also proud to say that our commitment to bringing an international 'flavor,' and international learning opportunities, to our students continues in 2011-2012. We again welcome exchange students through Rotary International and AFS, just hosted visiting students from Japan this winter, will send a group of RUHS students to Shizukuishi, Japan during the summer of 2012, will send a group of RUHS Spanish class students to Spain in April 2012, and will have a visiting teacher from China arrive shortly. As has become the tradition here at RUHS we are also fortunate to be hosting four exchange students this

year. Our junior year exchange students include **Vera Anna-Maria Rohmert**, AFS exchange student from Germany; **Risa Hoshi**, AFS exchange student from Japan; **Xenia Aarfelt**, AFS exchange student from Denmark; and senior class exchange student **Srishti “Raya” Dhar**, Rotary exchange student from India. Finally, one additional AFS exchange student, **Rodrigo Ismael Jariton Jara** will be joining us this spring semester from Paraguay.

At this time I am happy to report that seniors are well on their way to completion of Senior Projects. All theses have been approved and paper writing is underway! This year we have 35 seniors who are completing Senior Project through RUHS. These seniors are supported by 35 community member mentors and a total of 41 Senior Project Panel members. This is truly a community endeavor. Please mark your calendars now to join us for Night of the Arts on Wednesday, May 16<sup>th</sup> and Senior Project Open House on Thursday, May 24<sup>th</sup>!

As I approach the conclusion of this summary I would like to thank the OSSU board and associated school boards for their ongoing guidance through the implementation of our Board Ends. These ends (Critical Thinking, Foundational Knowledge, Ability to Adapt, and Information Technology) are the lenses through which all RUHS decisions are now filtered. We used them this year to align the five components of Senior Project. We are using them in our comprehensive 5-year strategic planning, our assessment and reporting design work, and in helping shape our school-wide values and expectations. A cohesive system that blends the policy work of the school board, the operations work of school administrators, and the daily work of teachers and students only makes us stronger.

I am in my fifth year as a school administrator at RUHS and I am grateful for the ongoing support of the greater Randolph community. I once again ask your support for our budget for the 2012-2013 school year. This year we are asking for a modest increase of .71 percent over last year’s budget to maintain the high quality education that you expect from us. It’s also important to note that this budget request is 1.0 percent lower than our actual budget from the 2009-2010 school year.

As always, feel free to contact me with any questions related to the ongoing work of our school.

David Barnett  
Principal, RUHS



## Annual Report to RTCC Sending Towns January 2012

### ***Budget Highlight***

For the 2013 school year we are asking voters to approve a budget that is \$27,318 less than last year. This budget follows our current-year budget that was just below level funded, a 1.05% decrease for the 2011 budget and continues a trend of very frugal budgets (-.17% decrease in '07, 2.2% in '08, and 3.2% in '09). The \$2,578,293 total budget figure includes \$108,809 for our Adult Education program but this is subtracted from the total as it is not included in our secondary tuition revenues or expenses. Our tuition is “down” just over \$100 from two years ago! This budget is definitely “tight” but one that provides adequate support for programs to operate effectively without unnecessary expenses. As in years past we will maximize the use of federal Perkins grants and state equipment grants to minimize the burden on taxpayers.

### **Follow-up of Last Year’s Students**

The following chart provides a summary of the outcomes RTCC students have achieved. As is typical of an RTCC graduating class the large majority of those contacted, 91%, are either in college or employed. The number of RTCC graduates who are enrolled in college is above the national average and it is especially encouraging to see 36% of our students enrolled in a program that is related to their technical program.

### **Of those students who graduated in June of 2011:**

Status	# of Students	% of Students
<b>1. Pursuing related post-secondary education</b>	<b>25</b>	<b>36</b>
<b>2. Pursuing unrelated post-secondary education</b>	<b>6</b>	<b>8.5</b>
<b>3. Employed in a field related to their technical program</b>	<b>16</b>	<b>23</b>
<b>4. Employed in a field unrelated to their program</b>	<b>17</b>	<b>24</b>
<b>5. Military</b>	<b>0</b>	<b>0</b>
<b>6. Unemployed</b>	<b>6</b>	<b>8.5</b>
<b>7. Other</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>70</b>	<b>100%</b>

### **Check out our Web Site!**

With the coordination by the OSSU of all district school’s websites the RTCC site has seen some wonderful improvement. Much to the credit of Melanie Considine of Idesignworks, the site now includes easy access to program information, adult education calendars and course offerings, “happenings” at RTCC and much more. Please visit us at [www.randolphtech.org](http://www.randolphtech.org)

### **What Do You Get From RTCC?**

- ✓ First and foremost, students receive an extremely high quality technical education program. Every program is organized around industry-approved competencies so that students learn exactly what is “prescribed” by our state and national business leaders. Programs then benefit from the review and advice of nearly 100 local program advisory board members.
- ✓ Every program provides opportunities for students to learn and apply state-of-the-art skills that are important components of their field of study. Students get to use current software and equipment that is exactly what they will experience when they go on to college and career.

- ✓ Most programs provide a way for students to earn college credit for completing their program.
- ✓ Programs also provide students a way to earn valuable industry-recognized certifications putting them well ahead of students who don't attend a "tech center."
- ✓ Every year almost all of our students participate in some kind of business-based experience from business tours to guest speakers. More than half of our students participate in internships of varying intensities with over 90 business partners throughout the region. These "co-ops" may be paid or unpaid, long- or short-term but they all help our students to clarify their college and career plans, gain experience, and often propel them into a paid position. Job preparation skills such as creating a resume, practicing interviewing skills, and developing positive workplace skills are included in the Co-op and technical programs. Despite the economic downturn, businesses from across our region welcome RTCC students

Please don't hesitate to contact me at 728-9595 or [bsugarman@randolphtech.org](mailto:bsugarman@randolphtech.org) for more information about "your" technical center!

Respectfully submitted,  
Bill Sugarman, Director



**Randolph Technical Career Center**

17 Forest Street, Randolph, VT 05060 • Phone (802) 728-9595 • Fax (802) 728-9596

# **Randolph Elementary School**

## **K-2 Team**

Sara Aulis, Grade 2  
Sue Cass – Paraeducator  
Valerie Goodrich – Kindergarten  
Sara Grandy - Paraeducator  
Heather Harvey – Grade 2  
Leslie Hutchinson – Kindergarten  
Cassie King – Paraeducator  
Josephine Lyon – Paraeducator  
Lyn MacBruce – Kindergarten  
Melissa Maring – Grade 1  
Patricia Miller – Resource Teacher  
Cristy Murphy – Grade 1  
Fabio Nascimento - Paraeducator  
Carol Petty – Grade 1  
Amy Poirier – Paraeducator  
Rebecka Wood – Resource Teacher

## **3/4 Team**

Christopher Armstrong – Grade 3/4  
Linda Berthiaume – Resource Teacher  
Susan Chap – Paraeducator  
Laura Davidson – Paraeducator  
Susan Engler – Grade 3/4  
Linda Garrett – Grade 3/4  
Cathy Ingalls – Paraeducator  
Sally Listro – Paraeducator  
Sylvia Moore – Grade 3/4  
Nora Skolnick – Grade 3/4

## **5/6 Team**

Brandy Bashaw - Paraeducator  
Julie Hinman – Grade 5/6  
Bonnie Kawecki – Grade 5/6  
Lynn Keene – Paraeducator  
Bernard Maniscalco – Resource Teacher  
Lindsay Meyer – Grade 5/6  
David Roller – Grade 5/6  
Betsy Shands – Paraeducator  
Paul Shriver – Grade 5/6  
Mary Smokoski - Paraeducator

## **Administration**

Erica McLaughlin – Principal  
Susan McKelvie – Associate Principal

## **Occupational Therapist**

Chayah Lichtig

## **Speech Services**

Krista Scoskie – Speech Assistant  
Cheryl Vincent – SLP

## **ELL Teacher**

Ana O’Neill

## **Support Staff**

Lisa Alix – Assistant Cook  
Lava Mueller – Building Assistant  
Suzanne Sprague – Admin. Assistant/Bookkeeper  
Janice Taylor – Building Assistant  
Karen Terwilliger – Administrative Assistant  
Saige Vorce – Assistant Cook  
Liz Whitlock – Library Assistant  
Santinna Young – Head Cook

## **Unified Arts Team**

Rebbie Carleton – Art  
Sonya Cattanach – Guidance  
Tina Clifford – Nurse  
Nancy Hauser – Planning Room  
Todd Keenhold – PE  
Robert Maurer – Instrumental Music  
Jennifer Moore – K-6 Music  
Becky Seymour – Librarian

**RANDOLPH SCHOOL DISTRICT  
ENROLLMENT AS OF OCTOBER 1, 2011**

SCHOOL	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
RES	365	356	344	343	341	335	325	306	303	306	324	300
<b>TOTAL</b>	<b>365</b>	<b>356</b>	<b>344</b>	<b>343</b>	<b>341</b>	<b>335</b>	<b>325</b>	<b>306</b>	<b>303</b>	<b>306</b>	<b>324</b>	<b>300</b>
RUHS	389	329	315	306.5	282.5	279	258.5	288	238	240	257	267
RTCC		52	51	46	42	43	43	39	31	25	37	28
<b>TOTAL</b>	<b>754</b>	<b>737</b>	<b>710</b>	<b>695.5</b>	<b>665.5</b>	<b>657</b>	<b>626.5</b>	<b>633</b>	<b>572</b>	<b>571</b>	<b>618</b>	<b>595</b>

Prior to the 01-02 school year, RTCC students are included in the RUHS number.  
Grand total reflects all Randolph School District students except those in specialized programs outside of the district.

**SALARY SCHEDULE  
2011-12**

<u>STEP</u>	<u>NON-DEGREE</u>	<u>B.A.</u>	<u>B.A.+15</u>	<u>B.A.+30</u>	<u>B.A. +45/MA</u>	<u>MA+15</u>	<u>MA+30</u>							
1	0.97	\$34,834	1.00	\$36,097	1.04	\$37,361	1.07	\$38,624	1.11	\$39,888	1.14	\$41,151	1.18	\$42,414
2	1.00	\$36,097	1.04	\$37,361	1.07	\$38,624	1.11	\$39,888	1.14	\$41,151	1.18	\$42,414	1.21	\$43,678
3	1.04	\$37,361	1.07	\$38,624	1.11	\$39,888	1.14	\$41,151	1.18	\$42,414	1.21	\$43,678	1.25	\$44,941
4	1.07	\$38,624	1.11	\$39,888	1.14	\$41,151	1.18	\$42,414	1.21	\$43,678	1.25	\$44,941	1.28	\$46,205
5	1.11	\$39,888	1.14	\$41,151	1.18	\$42,414	1.21	\$43,678	1.25	\$44,941	1.28	\$46,205	1.32	\$47,468
6	1.14	\$41,151	1.18	\$42,414	1.21	\$43,678	1.25	\$44,941	1.28	\$46,205	1.32	\$47,468	1.35	\$48,731
7	1.18	\$42,414	1.21	\$43,678	1.25	\$44,941	1.28	\$46,205	1.32	\$47,468	1.35	\$48,731	1.39	\$49,995
8	1.21	\$43,678	1.25	\$44,941	1.28	\$46,205	1.32	\$47,468	1.35	\$48,731	1.39	\$49,995	1.42	\$51,258
9	1.25	\$44,941	1.28	\$46,205	1.32	\$47,468	1.35	\$48,731	1.39	\$49,995	1.42	\$51,258	1.46	\$52,522
10	1.28	\$46,205	1.32	\$47,468	1.35	\$48,731	1.39	\$49,995	1.42	\$51,258	1.46	\$52,522	1.49	\$53,785
11	1.32	\$47,468	1.35	\$48,731	1.39	\$49,995	1.42	\$51,258	1.46	\$52,522	1.49	\$53,785	1.53	\$55,049
12			1.39	\$49,995	1.42	\$51,258	1.46	\$52,522	1.49	\$53,785	1.53	\$55,049	1.56	\$56,312
13				1.46	\$52,522	1.49	\$53,785	1.53	\$55,049	1.56	\$56,312	1.60	\$57,575	
14					1.53	\$55,049	1.56	\$56,312	1.60	\$57,575	1.63	\$58,839		
15							1.63	\$58,839	1.67	\$60,102	1.70	\$61,366		

Payments off the salary schedule to teachers who had exhausted step movement:

1995-96	\$1,315
1996-97	\$1,315
1998-99	\$600
1999-00	\$750
2000-01	\$1,200

These increases are permanent and are to be included and so identified in the employees' individual contracts.

**2009 – 2012**  
**SUPPORT STAFF HIRING GUIDE**

<i><b>For 2009-2010</b></i>			
<b>SKILL LEVEL/EXPERIENCE</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>0</b> Entry level position; 0-2 years previous, similar experience and/or training. *	\$9.61	\$10.45	\$11.28
<b>1</b> Mid-level position; 3-4 years previous, similar experience and/or training. *	\$10.05	\$11.07	\$12.33
<b>2</b> 5+ years previous, similar experience and/or training. *	\$10.34	\$11.45	\$13.02

<i><b>For 2010-2011</b></i>			
<b>SKILL LEVEL/EXPERIENCE</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>0</b> Entry level position; 0-2 years previous, similar experience and/or training. *	\$9.86	\$10.70	\$11.53
<b>1</b> Mid-level position; 3-4 years previous, similar experience and/or training. *	\$10.30	\$11.32	\$12.58
<b>2</b> 5+ years previous, similar experience and/or training. *	\$10.59	\$11.70	\$13.27

<i><b>For 2011-2012</b></i>			
<b>SKILL LEVEL/EXPERIENCE</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>0</b> Entry level position; 0-2 years previous, similar experience and/or training. *	\$10.11	\$10.95	\$11.78
<b>1</b> Mid-level position; 3-4 years previous, similar experience and/or training. *	\$10.55	\$11.57	\$12.83
<b>2</b> 5+ years previous, similar experience and/or training. *	\$10.84	\$11.95	\$13.52

ORANGE SOUTHWEST SUPERVISORY UNION

2011-12 BENEFIT COSTS  
TEACHERS

<u>HEALTH INSURANCE</u>	<u>PREMIUM</u>	<u>13% CO-PAY</u>	<u>BOARD COST</u>
<u>VEHI - Dual Option</u>			
Family	\$17,741	\$2,306	\$15,435
2 Person	\$13,233	\$1,720	\$11,513
Single	\$6,732	\$875	\$5,857
<u>DENTAL INSURANCE</u>			
Family	\$1,652	\$0	\$1,652
2 Person	\$1,093	\$0	\$1,093
Single	\$604	\$0	\$604
<u>LIFE INSURANCE</u>			
Individual	\$23	\$0	\$23
<u>LONG-TERM DISABILITY</u>			
			.0021 % OF SALARY

2011-12 BENEFITS COSTS  
SUPPORT STAFF

<u>HEALTH INSURANCE</u>	<u>PREMIUM</u>	<u>12% CO-PAY</u>	<u>BOARD COST</u>
<u>VEHI - Dual Option</u>			
Family	\$17,741	\$2,129	\$15,612
2 Person	\$13,233	\$1,588	\$11,645
Single	\$6,732	\$808	\$5,924
<u>DENTAL INSURANCE</u>			
Family	\$1,652	\$0	\$1,652
2 Person	\$1,093	\$0	\$1,093
Single	\$604	\$0	\$604
<u>LIFE INSURANCE</u>			
Individual	\$11	\$0	\$11
<u>LONG-TERM DISABILITY</u>			
			.0021 % OF SALARY

**ORANGE SOUTHWEST SUPERVISORY UNION  
BUDGET SUMMARY**

	2009-10 ACTUAL	2010-11 ACTUAL	2011-12 BUDGET	2012-13 BUDGET	DIFFERENCE
<b>1 GENERAL FUND</b>					
<b><u>REVENUE:</u></b>					
A. LOCAL ASSESSMENTS	1,095,181	1,835,298	1,808,219	1,891,292	83,073
		67.58%	-1.48%	4.59%	
B. SPECIAL PROGRAMS	160,646	166,303	161,312	171,753	10,441
		3.52%	-3.00%	6.47%	
C. OTHER REVENUES	113,771	151,882	181,691	377,499	195,808
		33.50%	19.63%	107.77%	
D. BEGINNING BALANCE:	181,025	307,587	0	0	0
<b>TOTAL REVENUE</b>	<b>1,550,623</b>	<b>2,461,070</b>	<b>2,151,222</b>	<b>2,440,544</b>	<b>289,322</b>
		58.71%	-12.59%	13.45%	
<b><u>EXPENDITURES:</u></b>					
E. CENTRAL OFFICE	427,743	465,232	508,994	482,622	-26,372
		8.76%	9.41%	-5.18%	
F. SPECIAL EDUCATION	151,607	154,482	161,312	171,753	10,441
			4.42%	6.47%	
G. MAINTENANCE	493,157	1,134,571	1,206,075	1,238,605	32,530
			6.30%	2.70%	
H. TECHNOLOGY	61,975	74,006	144,841	341,899	197,058
		19.41%	95.72%	136.05%	
I. TRANSPORTATION	0	0	0	69,465	69,465
J. TEACHER MENTORING	0	861	10,000	10,000	0
			1061.17%	0.00%	
K. C.A.R.	18,915	12,458	20,000	20,000	0
		-34.13%	60.53%	0.00%	
L. OTHER EXPENSES	89,640	353,986	100,000	106,200	6,200
		294.90%	-71.75%	6.20%	
<b>TOTAL:</b>	<b>1,243,037</b>	<b>2,195,596</b>	<b>2,151,222</b>	<b>2,440,544</b>	<b>289,322</b>
<b>SURPLUS/DEFICIT</b>	<b>307,587</b>	<b>265,474</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>	<b>1,550,623</b>	<b>2,461,070</b>	<b>2,151,222</b>	<b>2,440,544</b>	<b>289,322</b>
		58.71%	-12.59%	13.45%	

The 2010-11 financials as presented are true and accurate to the best of my knowledge:

  
George Gray, OSSU Treasurer

**ORANGE SOUTHWEST SUPERVISORY UNION  
REVENUE**

<b>Account Name</b>	<b>2009-10 Actual</b>	<b>2010-11 Actual</b>	<b>2011-12 Budget</b>	<b>2012-13 Budget</b>	<b>Balance Under (Over)</b>
<b><u>A. LOCAL TAXES</u></b>					
Assessment	573,921	589,001	614,494	665,037	50,543
Maintenance Assessment	521,260	1,246,297	1,193,725	1,226,255	32,530
<b><u>B. SPECIAL ED:</u></b>					
Assessments	160,646	166,303	161,312	171,753	10,441
<b><u>C. OTHER REVENUES:</u></b>					
Interest	2,545	663	1,000	750	-250
Rent/Maintenance Svcs	0	0	0	0	0
Transportation Salary Reimb	0	0	0	0	0
Technology Coord Reimb	59,053	104,130	138,841	335,899	197,058
Admin Svcs - EPSDT	850	930	500	500	0
Admin Svcs - Other Grants	0	0	0	0	0
Admin Svcs - VIP	19,100	19,780	18,000	18,000	0
Admin Svcs - RAVEN	11,678	12,090	11,000	10,000	-1,000
Maint Svcs - OSSU	12,350	12,350	12,350	12,350	0
Sale of Equipment	0	0	0	0	0
Prior Year Refunds	8,195	1,939	0	0	0
<b>Total Other Revenues:</b>	<b>113,771</b>	<b>151,882</b>	<b>181,691</b>	<b>377,499</b>	<b>195,808</b>
<b>D. BEGINNING BALANCE:</b>	<b>181,025</b>	<b>307,587</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>1,550,623</b>	<b>2,461,070</b>	<b>2,151,222</b>	<b>2,440,544</b>	<b>289,322</b>

**ORANGE SOUTHWEST SUPERVISORY UNION  
EXPENDITURES**

<b>Account Name</b>	<b>2009-10 Actual</b>	<b>2010-11 Actual</b>	<b>2011-12 Budget</b>	<b>2012-13 Proposed</b>	<b>Balance Under (Over)</b>	<b>Percent Inc/Dec</b>
<b><u>E. CENTRAL OFFICE:</u></b>						
Salaries	313,140	339,727	350,130	339,435	-10,695	-3.05%
Benefits	107,794	113,721	151,064	135,737	-15,327	-10.15%
Contracted Services	5,123	10,210	5,150	5,600	450	8.74%
Travel	1,687	1,574	2,650	1,850	-800	-30.19%
<b>Total Central Office</b>	<b>427,743</b>	<b>465,232</b>	<b>508,994</b>	<b>482,622</b>	<b>-26,372</b>	<b>-5.18%</b>
<b><u>F. SPECIAL EDUCATION:</u></b>						
Salaries	112,725	116,294	118,757	121,693	2,936	2.47%
Benefits	34,447	34,387	37,355	44,860	7,505	20.09%
Travel/Conferences	2,125	800	2,500	2,000	-500	-20.00%
Supplies/Equipment	2,310	3,002	2,700	3,200	500	18.52%
<b>Total Special Education</b>	<b>151,607</b>	<b>154,482</b>	<b>161,312</b>	<b>171,753</b>	<b>10,441</b>	<b>6.47%</b>
<b><u>G. MAINTENANCE:</u></b>						
Salaries	237,723	484,118	518,650	538,375	19,725	3.80%
Benefits	115,380	217,360	279,380	298,335	18,955	6.78%
Contracted Services	23,011	29,074	42,000	32,000	-10,000	-23.81%
Repairs/Maintenance	37,804	129,838	155,270	150,270	-5,000	-3.22%
Supplies/Travel/Equipment	52,858	179,438	135,350	131,200	-4,150	-3.07%
Care of Grounds	16,595	72,679	62,400	69,400	7,000	11.22%
Vehicle Services	9,786	22,064	13,025	19,025	6,000	46.07%
<b>Total Maintenance Svcs</b>	<b>493,157</b>	<b>1,134,571</b>	<b>1,206,075</b>	<b>1,238,605</b>	<b>32,530</b>	<b>2.70%</b>
<b><u>H. TECHNOLOGY:</u></b>						
Salaries	32,100	35,713	106,300	128,380	22,080	20.77%
Benefits	18,318	17,398	30,931	49,070	18,139	58.64%
Contracted Services	0	0	0	15,500	15,500	
Lease Payment	0	0	0	108,290	108,290	
Repairs/Maintenance	0	0	0	2,000	2,000	
Supplies	11,557	20,895	7,610	20,550	12,940	170.04%
Equipment	0	0	0	18,109	18,109	
<b>Total Technology</b>	<b>61,975</b>	<b>74,006</b>	<b>144,841</b>	<b>341,899</b>	<b>197,058</b>	<b>136.05%</b>
<b><u>I. TRANSPORTATION:</u></b>						
Salaries	0	0	0	47,900	47,900	
Benefits	0	0	0	20,765	20,765	
Travel/Conferences	0	0	0	800	800	
<b>Total Transportation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,465</b>	<b>69,465</b>	
<b><u>J. TEACHER MENTORING:</u></b>						
Contracted Svcs	0	861	9,000	9,000	0	0.00%
Supplies	0	0	1,000	1,000	0	0.00%
<b>Total Teacher Mentoring</b>	<b>0</b>	<b>861</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0.00%</b>
<b><u>K. C.A.R.</u></b>						
Salaries	17,149	11,161	13,500	13,500	0	0.00%
Benefits	1,566	574	1,300	1,300	0	0.00%
Travel/Conferences	0	723	1,500	1,500	0	0.00%
Supplies	200	0	3,700	3,700	0	0.00%
<b>Total CAR</b>	<b>18,915</b>	<b>12,458</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0.00%</b>
<b><u>L. OTHER EXPENSES:</u></b>						
Contracted Services	1,298	881	800	6,850	6,050	756.25%
Criminal Records	74	-27	300	300	0	0.00%
Legal Fees	8,856	20,462	10,000	10,000	0	0.00%
Staff Development	0	0	1,000	1,000	0	0.00%
Utilities	6,470	7,906	9,800	9,800	0	0.00%
Rent/Maintenance	12,350	12,350	12,350	12,350	0	0.00%
Repairs	11,733	10,413	10,000	10,500	500	5.00%
Building Construction	0	265,161	0	0	0	
Insurance	4,745	4,496	5,800	5,800	0	0.00%
Travel/Conferences	6,467	2,569	4,000	4,000	0	0.00%
Supplies/Equipment	37,648	29,776	45,950	45,600	-350	-0.76%
<b>Total Other Expenses</b>	<b>89,640</b>	<b>353,986</b>	<b>100,000</b>	<b>106,200</b>	<b>6,200</b>	<b>6.20%</b>
<b>SUPLUS/DEFICIT</b>	<b>307,587</b>	<b>265,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b><u>TOTAL OSSU</u></b>	<b>1,550,623</b>	<b>2,461,070</b>	<b>2,151,222</b>	<b>2,440,544</b>	<b>289,322</b>	<b>13.45%</b>

**WILLIAM YACAVONI**  
**CERTIFIED PUBLIC ACCOUNTANT**  
301 North Main Street  
Barre, VT 05641

Tel. 476-4464

Fax 476-7785

INDEPENDENT AUDITOR'S REPORT

Board of School Directors  
Randolph School District  
Randolph, Vermont 05060

I have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Randolph School District, as of and for the year ended June 30, 2011, which collectively comprise the Randolph School District basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the Randolph School District management. My responsibility is to express opinions on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinions.

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Randolph School District, as of June 30, 2011, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Board of School Directors  
Randolph School District

In accordance with Government Auditing Standards, I have also issued my report dated December 3, 2011, on my consideration of the Randolph School District internal control over financial reporting and on my tests of its compliance with certain provisions of laws, regulations, contracts, and grants. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be read in conjunction with this report in considering the results of my audit.

Management's Discussion and Analysis is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. I have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, I did not audit the information and express no opinion on it.



William Yacavoni  
Certified Public Accountant  
License # 92-0000153  
December 3, 2011

District: **Randolph**  
County: **Orange**

**T162**  
**Orange Southwest**

Enter your choice for FY13 base education amount. See note at bottom of page.

Enter your choice for estimated homestead base rate for FY2013. See note at bottom of page.

**8,723**

**0.89**

**Expenditures**

		FY2010	FY2011	FY2012	FY2013	
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$4,393,635	\$4,443,872	\$4,399,433	\$4,449,245	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4.	<b>Act 68 locally adopted or warned budget</b>	<b>\$4,393,635</b>	<b>\$4,443,872</b>	<b>\$4,399,433</b>	<b>\$4,449,245</b>	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus Prior year deficit reduction if not included in expenditure budget	-	-	-	-	6.
7.	<b>Gross Act 68 Budget</b>	<b>\$4,393,635</b>	<b>\$4,443,872</b>	<b>\$4,399,433</b>	<b>\$4,449,245</b>	7.
8.	S.U. assessment (included in local budget) - informational data	\$241,679	\$256,244	\$262,491	\$287,120	8.
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	9.

**Revenues**

10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$704,926	\$639,947	\$655,915	\$640,299	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	na	12.
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14.	<b>Total local revenues</b>	<b>\$704,926</b>	<b>\$639,947</b>	<b>\$655,915</b>	<b>\$640,299</b>	14.

15.	<b>Education Spending</b>	<b>\$3,688,709</b>	<b>\$3,803,925</b>	<b>\$3,743,518</b>	<b>\$3,808,946</b>	15.
16.	Equalized Pupils (Act 130 count is by school district)	302.12	299.79	320.06	315.04	16.

17.	<b>Education Spending per Equalized Pupil</b>	<b>\$12,209.42</b>	<b>\$12,688.63</b>	<b>\$11,696.30</b>	<b>\$12,090</b>	17.
18.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$883.44	\$895.19	\$809.96	-	18.
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$9.56	\$14.44	-	-	19.
20.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed or amount paid in tuition for those students	-	-	-	-	20.
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22.	minus Estimated costs of new students after census	-	-	-	-	22.
23.	minus Less planning costs for merger of small schools	-	-	-	-	23.
24.	plus Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$13,984	threshold = \$14,549	threshold = \$14,733	threshold = \$14,841	24.
25.	Per pupil figure used for calculating District Adjustment	\$12,209	\$12,689	\$11,696	\$12,090	25.
26.	<b>District spending adjustment (minimum of 100%) (\$12,090 / \$8,723)</b>	142.901% <small>based on \$8,544</small>	148.509% <small>based on \$8,544</small>	136.895% <small>based on \$8,544</small>	138.603% <small>based on \$8,723</small>	26.

**Prorating the local tax rate**

27.	Anticipated district equalized homestead tax rate to be prorated (138.603% x \$0.890)	\$1.2289 <small>based on \$0.86</small>	\$1.2772 <small>based on \$0.86</small>	\$1.1910 <small>based on \$0.87</small>	\$1.2336 <small>based on \$0.890</small>	27.
28.	Percent of Randolph equalized pupils not in a union school district	49.080%	50.440%	50.300%	49.53%	28.
29.	Portion of district eq homestead rate to be assessed by town (49.530% x \$1.23)	\$0.6031	\$0.6442	\$0.5991	\$0.6110	29.
30.	<b>Common Level of Appraisal (CLA)</b>	103.98%	104.62%	103.51%	105.81%	30.
31.	Portion of actual district homestead rate to be assessed by town (\$0.611 / 105.81%)	\$0.5800 <small>based on \$0.86</small>	\$0.6158 <small>based on \$0.860</small>	\$0.5788 <small>based on \$0.87</small>	\$0.5775 <small>based on \$0.89</small>	31.

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

32.	Anticipated income cap percent to be prorated (138.603% x 1.80%)	2.57% <small>based on 1.80%</small>	2.67% <small>based on 1.80%</small>	2.46% <small>based on 1.80%</small>	2.49% <small>based on 1.80%</small>	32.
33.	Portion of district income cap percent applied by State (49.530% x 2.49%)	1.26% <small>based on 1.80%</small>	1.35% <small>based on 1.80%</small>	1.24% <small>based on 1.80%</small>	1.23% <small>based on 1.80%</small>	33.
34.	Percent of equalized pupils at Randolph UHSD	50.92%	49.56%	49.70%	50.47%	34.
35.		-	-	-	-	35.

- Following current statute, the base education amount would be \$8,891. That would require base education tax rates of \$0.89 and \$1.38. The administration has stated that tax rates could remain flat at \$0.87 and \$1.36 if statewide education spending is level and the base education amount is set at \$8,723. Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 1.80%.

**TOWN OF RANDOLPH  
ACT 130 - 2012-13**

<b>State Residential Tax Rate</b>	<b>\$0.89</b>
<b>State Non-Residential Tax Rate</b>	<b>\$1.38</b>

**RANDOLPH UNION HIGH SCHOOL**

BUDGET -		\$7,868,238.00
REVENUE - Categorical Grants		-\$1,092,599.00
Total Education Spending (Act 68)		\$6,775,639.00
Equalized Pupils - 2012-13 (Frozen 12/15/11)		506.81
Education Spending per Equalized Pupil (Act 68)		\$13,369.19
<b>Excess Spending Threshold</b>		<b>\$14,841.00</b>
Spending Adj. Percent Increase	\$8,723.00	153.26%
<b>RUHS Tax Rate</b>		<b>\$1.36</b>

**BREAKDOWN OF EQUALIZED PUPILS**

	<u>Elem %</u>	<u>% RUHS</u>	<u>Prorated Tax Rate</u>	<u>2012 Town CLA</u>	<u>RUHS Projected Tax Rate</u>
Braintree	46.85%	53.15%	\$0.7250	97.97%	\$0.7400
Brookfield	47.27%	52.73%	\$0.7193	102.80%	\$0.6997
<i>Randolph</i>	<i>49.53%</i>	<i>50.47%</i>	<i>\$0.6884</i>	<i>105.81%</i>	<i>\$0.6506</i>

**RANDOLPH ELEMENTARY SCHOOL**

BUDGET - Draft 2		\$4,449,245.00
REVENUE - Categorical Grants		-\$640,299.00
Total Education Spending (Act 68)		\$3,808,946.00
Equalized Pupils - 2012-13 (Frozen 12/15/11)		315.04
Education Spending per Equalized Pupil (Act 68)		\$12,090.36
<b>Excess Spending Threshold</b>		<b>\$14,841.00</b>
Spending Adjustment Percent Increase	\$8,723.00	138.60%
<b>Randolph Elementary Tax Rate</b>		<b>\$1.234</b>

	<u>Elem %</u>	<u>Prorated Tax Rate</u>	<u>2012 Town CLA</u>	<u>RES Projected Tax Rate</u>
<i>Randolph</i>	<i>49.53%</i>	<i>\$0.6110</i>	<i>105.81%</i>	<i>\$0.5774</i>

	<u>Total Proj Tax</u>	<u>Tax Rates</u>
	<u>2012-13</u>	<u>2011-12</u>
<b>TOTAL RESIDENTIAL TAX RATE</b>	<b>\$1.228</b>	<b>\$1.226</b>
<b>TOTAL NON-RESIDENTIAL TAX RATE</b>	<b>\$1.304</b>	<b>\$1.314</b>

**RANDOLPH SCHOOL DISTRICT - EXPENDITURES**

<b>Account Name</b>	<b>2009-10 Actual</b>	<b>2010-11 Actual</b>	<b>2011-12 Budget</b>	<b>2012-13 PROPOSED</b>	<b>Difference</b>	<b>% Inc/Dec</b>
<b><u>F. INSTRUCTION:</u></b>						
Salaries	1,219,796	1,245,265	1,299,195	1,292,175	-7,020	-0.54%
Benefits	347,801	375,892	400,632	425,096	24,464	6.11%
Remedial Services	64,564	102,725	54,405	69,135	14,730	27.07%
Testing/Tutorial/OT-PT/Speech	10,757	1,665	3,000	3,000	0	0.00%
Contracted Services	38,442	12,324	14,000	14,000	0	0.00%
Staff Training	17,446	20,755	27,941	27,941	0	0.00%
Tuition	0	21,700	0	0	0	0.00%
Travel/Field Trips	12,781	12,785	14,000	14,000	0	0.00%
Supplies/Textbooks/Equip	126,341	140,046	101,008	48,000	-53,008	-52.48%
<b>Total Instruction</b>	<b>1,837,927</b>	<b>1,933,156</b>	<b>1,914,181</b>	<b>1,893,347</b>	<b>-20,834</b>	<b>-1.09%</b>
<b><u>G. SPECIAL PROGRAMS:</u></b>						
Salaries	332,771	306,345	340,995	323,390	-17,605	-5.16%
Benefits	106,209	104,279	127,780	113,995	-13,785	-10.79%
Professional Svcs	18,410	1,398	15,000	12,500	-2,500	-16.67%
Transportation	4,777	2,107	2,000	3,000	1,000	50.00%
Supplies/Textbooks	4,885	4,461	6,950	6,950	0	0.00%
Tuition	5,914	0	0	0	0	0.00%
Testing/Tutorial/OT-PT Svcs	37,658	27,496	43,500	38,000	-5,500	-12.64%
Speech Services	70,630	64,778	73,000	63,600	-9,400	-12.88%
<b>Total Special Programs</b>	<b>581,254</b>	<b>510,863</b>	<b>609,225</b>	<b>561,435</b>	<b>-47,790</b>	<b>-7.84%</b>
<b><u>H. ADMINISTRATION:</u></b>						
Salaries	236,530	250,019	224,950	229,975	5,025	2.23%
Benefits	81,782	84,879	89,283	84,057	-5,226	-5.85%
Postage/Telephone	4,019	4,888	7,600	11,800	4,200	55.26%
Travel	1,546	2,200	2,500	2,500	0	0.00%
Supplies/Equipment	8,206	9,376	11,275	11,275	0	0.00%
<b>Total Administration</b>	<b>332,083</b>	<b>351,362</b>	<b>335,608</b>	<b>339,607</b>	<b>3,999</b>	<b>1.19%</b>
<b><u>I. SUPPORT SERVICES:</u></b>						
Guidance	32,209	34,737	47,730	49,044	1,314	2.75%
School Nurse	65,529	69,874	71,502	70,720	-782	-1.09%
Curriculum Development	9,034	14,324	14,839	20,037	5,198	35.03%
Media Services	120,095	75,644	79,269	101,916	22,647	28.57%
Board of Education	26,496	22,874	28,047	26,547	-1,500	-5.35%
Legal Fees	256	7,769	5,000	5,000	0	0.00%
Fiscal Services	23,508	29,382	27,881	27,881	0	0.00%
<b>Total Support Services</b>	<b>277,126</b>	<b>254,604</b>	<b>274,268</b>	<b>301,145</b>	<b>26,877</b>	<b>9.80%</b>
<b><u>J. MAINTENANCE OF PLANT:</u></b>						
Salaries	0	0	0	0	0	0.00%
Benefits	20	0	0	0	0	0.00%
Contracted Svcs	0	14,988	1,600	1,600	0	0.00%
General Liability Insurance	23,536	20,820	25,000	25,000	0	0.00%
Utilities	92,234	92,909	113,200	119,100	5,900	5.21%
Supplies/Equipment	7,875	2,370	0	0	0	0.00%
<b>Total Maintenance</b>	<b>123,666</b>	<b>131,087</b>	<b>139,800</b>	<b>145,700</b>	<b>5,900</b>	<b>4.22%</b>
<b><u>K. TRANSPORTATION:</u></b>						
Salaries	83,321	83,073	85,270	77,205	-8,065	-9.46%
Benefits	14,574	17,313	21,750	21,190	-560	-2.57%
Contracted Svcs/Rent	25,502	25,404	32,203	32,715	512	1.59%
Insurance	4,449	3,156	4,500	4,000	-500	-11.11%
Repairs/Supplies/Equip	29,047	29,706	33,500	29,350	-4,150	-12.39%
Diesel Fuel	23,008	33,425	27,000	35,000	8,000	29.63%
Vehicle Replacement	0	0	0	0	0	0.00%
<b>Total Transportation</b>	<b>179,901</b>	<b>192,077</b>	<b>204,223</b>	<b>199,460</b>	<b>-4,763</b>	<b>-2.33%</b>
<b><u>SCHOOL TOTAL</u></b>	<b>3,331,957</b>	<b>3,373,149</b>	<b>3,477,305</b>	<b>3,440,694</b>	<b>-36,611</b>	<b>-1.05%</b>
<b><u>L. OTHER EXPENDITURES:</u></b>						
OSSU Admin/Sp Ed/EEE	241,398	256,244	262,491	287,120	24,629	9.38%
OSSU Technology Assess	26,286	29,130	38,841	102,031	63,190	162.69%
OSSU Maintenance Assess	305,617	318,021	301,560	309,435	7,875	2.61%
Adult Ed Tuition	0	0	0	0	0	0.00%
Title I/Title II Grants	78,848	112,922	60,000	60,000	0	0.00%
Transfer - Food Service	5,555	0	0	0	0	0.00%
Debt Service	266,902	268,366	259,236	249,965	-9,271	-3.58%
<b>Total Other Expenditures</b>	<b>924,606</b>	<b>984,683</b>	<b>922,128</b>	<b>1,008,551</b>	<b>86,423</b>	<b>9.37%</b>
<b><u>TOTAL VOTER APPROVAL</u></b>	<b>4,256,563</b>	<b>4,357,832</b>	<b>4,399,433</b>	<b>4,449,245</b>	<b>49,812</b>	<b>1.13%</b>
SURPLUS/DEFICIT	120,303	125,969	0	0	0	0.00%
<b><u>TOTAL</u></b>	<b>4,376,866</b>	<b>4,483,801</b>	<b>4,399,433</b>	<b>4,449,245</b>	<b>49,812</b>	<b>1.13%</b>

**RANDOLPH SCHOOL DISTRICT  
2012-13 BUDGET SUMMARY**

	2009-10 ACTUAL	2010-11 ACTUAL	2011-12 BUDGET	2012-13 PROPOSED	TOTAL \$ INC/DEC	TOTAL % INC/DEC
<b>1 GENERAL FUND</b>						
<b>REVENUE:</b>						
A. LOCAL TAXES	0	0	0	0	0	
B. STATE REVENUES	3,756,306	3,855,574	3,793,518	3,863,946	70,428	1.86%
		2.64%	-1.61%	1.86%		
C. SPECIAL PROGRAMS	398,381	376,567	422,219	397,775	-24,444	-5.79%
		-5.48%	12.12%	-5.79%		
D. OTHER REVENUES	222,179	251,660	183,696	187,524	3,828	2.08%
		13.27%	-27.01%	2.08%		
E. BEGINNING BALANCE:	0	0	0	0	0	
<b>TOTAL REVENUE</b>	<b>4,376,866</b>	<b>4,483,801</b>	<b>4,399,433</b>	<b>4,449,245</b>	<b>49,812</b>	<b>1.13%</b>
<b>EXPENDITURES:</b>						
F. INSTRUCTION	1,837,927	1,933,156	1,914,181	1,893,347	-20,834	-1.09%
		5.18%	-0.98%	-1.09%		
G. SPECIAL PROGRAMS	581,254	510,863	609,225	561,435	-47,790	-7.84%
		-12.11%	19.25%	-7.84%		
H. ADMINISTRATION	332,083	351,362	335,608	339,607	3,999	1.19%
		5.81%	-4.48%	1.19%		
I. SUPPORT SERVICES	277,126	254,604	274,268	301,145	26,877	9.80%
		-8.13%	7.72%	9.80%		
J. MAINTENANCE OF PLANT	123,666	131,087	139,800	145,700	5,900	4.22%
		6.00%	6.65%	4.22%		
K. TRANSPORTATION	179,901	192,077	204,223	199,460	-4,763	-2.33%
		6.77%	6.32%	-2.33%		
<b>SCHOOL TOTAL:</b>	<b>3,331,957</b>	<b>3,373,149</b>	<b>3,477,305</b>	<b>3,440,694</b>	<b>-36,611</b>	<b>-1.05%</b>
		1.24%	3.09%	-1.05%		
L. OTHER EXPENDITURES	924,606	984,683	922,128	1,008,551	86,423	9.37%
		6.50%	-6.35%	9.37%		
<b>TOTAL VOTER APPROVAL</b>	<b>4,256,563</b>	<b>4,357,832</b>	<b>4,399,433</b>	<b>4,449,245</b>	<b>49,812</b>	<b>1.13%</b>
		2.38%	0.95%	1.13%		
N. RUHS ASSESSMENTS	0	0	0	0	0	
<b>SURPLUS/DEFICIT</b>	<b>120,303</b>	<b>125,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL EXPENDITURES</b>	<b>4,376,866</b>	<b>4,483,801</b>	<b>4,399,433</b>	<b>4,449,245</b>	<b>49,812</b>	<b>1.13%</b>
		2.44%	-1.88%	1.13%		

The 2010-11 financials as presented are true and accurate to the best of my knowledge:

\_\_\_\_\_  
Joyce Mazzucco, Randolph School Treasurer

**RANDOLPH SCHOOL DISTRICT - REVENUE**

<b>Account Name</b>	<b>2009-10 Actual</b>	<b>2010-11 Actual</b>	<b>2011-12 Budget</b>	<b>2012-13 Proposed</b>	<b>Balance Under (Over)</b>
<b><u>A. LOCAL TAXES</u></b>					
Educational Above Block	0	0	0	0	0
<b><u>B. STATE REVENUES:</u></b>					
Homestead Property Tax	1,045,823	1,109,094	1,397,710	1,394,329	-3,381
Non-Residential Property Tax	1,116,261	1,149,844	1,170,257	1,165,275	-4,982
State Grant for Technical Centers	0	0	0	0	0
State Education Fund	1,526,625	1,544,987	1,175,551	1,249,342	73,791
State Transportation	67,597	51,649	50,000	55,000	5,000
Hold Harmless Capital Debt	0	0	0	0	0
<b>Total State Revenues</b>	<b>3,756,306</b>	<b>3,855,574</b>	<b>3,793,518</b>	<b>3,863,946</b>	<b>70,428</b>
<b><u>C. SPECIAL PROGRAMS:</u></b>					
Core Block Grant	107,572	109,813	114,254	120,657	6,403
Special Ed Reimbursement	253,486	206,275	266,000	230,000	-36,000
Extraordinary Reimbursement	0	0	0	0	0
Special Ed Aide Reimbursement	0	19,012	0	0	0
Care and Custody	0	0	0	0	0
Essential Early Ed	37,323	41,467	41,965	47,118	5,153
<b>Total Special Ed</b>	<b>398,381</b>	<b>376,567</b>	<b>422,219</b>	<b>397,775</b>	<b>-24,444</b>
<b><u>D. OTHER REVENUES:</u></b>					
Tuition	0	0	0	0	0
Transportation	111,674	107,129	94,596	98,424	3,828
Interest	13,176	12,619	13,000	13,000	0
Rental Income	1,145	1,825	1,100	1,100	0
Overhead - EEE	15,000	15,000	15,000	15,000	0
Title I/Title II Services	78,848	112,922	60,000	60,000	0
Food Service Equipment Grant	0	0	0	0	0
Prior Year Refunds	2,336	2,165	0	0	0
<b>Total Other Revenues:</b>	<b>222,179</b>	<b>251,660</b>	<b>183,696</b>	<b>187,524</b>	<b>3,828</b>
<b><u>E. BEGINNING BALANCE:</u></b>					
	0	0	0	0	0
<b>TOTAL</b>	<b>4,376,866</b>	<b>4,483,801</b>	<b>4,399,433</b>	<b>4,449,245</b>	<b>49,812</b>

**RANDOLPH SCHOOL DISTRICT  
OTHER FUND BALANCES**

	<b>Balance As of 12-31-11</b>
Building Maintenance	\$ 675,717.00
Bus/Vehicle Fund	\$ 127,972.00



**Randolph Elementary School**

40 Ayers Brook Road, Randolph VT 05060 Phone (802) 728-9555 Fax (802) 728-6709

**Comparative Data for Cost-Effectiveness**  
16 V.S.A. § 165(a)(2)(K)

School: Randolph Elementary School  
S.U.: Orange Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2011 School Level Data**

Cohort Description: Elementary school, enrollment ≥ 300  
(27 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
23 out of 27

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Newport City Elementary Schools	K - 6	301	33.00	2.00	9.12	150.50	16.50
	Marion W Cross School	K - 6	306	24.90	1.00	12.29	306.00	24.90
	Richmond Elementary School	PK - 4	318	19.20	1.00	16.56	318.00	19.20
	<b>Randolph Elementary School</b>	<b>K - 6</b>	<b>324</b>	<b>26.30</b>	<b>2.00</b>	<b>12.32</b>	<b>162.00</b>	<b>13.15</b>
-> Larger	Edmunds Elementary School	K - 5	326	26.10	1.00	12.49	326.00	26.10
	Northfield Elementary School	PK - 5	331	25.50	1.00	12.98	331.00	25.50
	Derby Elementary School	K - 6	335	35.01	2.00	9.57	167.50	17.51
<b>Averaged SCHOOL cohort data</b>			<b>406.41</b>	<b>32.67</b>	<b>1.62</b>	<b>12.44</b>	<b>250.64</b>	<b>20.15</b>

School District: Randolph  
LEA ID: T162

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10, FY11, and FY12.

**FY2010 School District Data**

Cohort Description: Elementary school district, FY2009 FTE ≥ 300  
(10 school districts in cohort)

Cohort Rank by FTE  
(1 is largest)  
8 out of 10

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs
Smaller ->	Chester-Andover USD #29	PK-6	300.17	\$8,887
	Bristol	K-6	302.91	\$12,555
	<b>Randolph</b>	<b>K-6</b>	<b>304.37</b>	<b>\$11,063</b>
-> Larger	Cambridge	PK-6	306.22	\$11,215
	Brandon	PK-6	326.95	\$10,615
	Derby	K-6	356.60	\$10,950
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>439.09</b>	<b>\$11,347</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2012 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			SD Equalized Pupils	SD Education Spending per Equalized Pupil	SD Homestead Ed tax rate	MUN Equalized Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate	
Smaller ->	U029	Chester-Andover USD #2	-	245.25	11,620.01	1.1832	-	-	-
	T040	Cambridge	-	302.02	11,721.11	1.1935	1.2602	0.9654	1.3054
	T031	Bristol	-	302.42	12,117.74	1.2339	1.2806	0.8438	1.5176
	T162	Randolph	-	320.06	11,696.30	1.1910	1.2690	1.0351	1.2260
-> Larger	T026	Brandon	-	320.58	11,774.67	1.1990	1.2572	0.9696	1.2966
	T058	Derby	-	344.94	11,725.81	1.1940	1.1869	0.9679	1.2262
	T123	Middlebury ID #4	-	399.18	13,310.31	1.3553	1.4255	0.8463	1.6844

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**Comparative Data for Cost-Effectiveness**  
16 V.S.A. § 165(a)(2)(K)

School: Randolph UHSD #2 (School)  
S.U.: Orange Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2011 School Level Data**

Cohort Description: Junior/Senior high school  
(22 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
7 out of 22

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tch <sup>r</sup> Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Stowe Middle/High School	6 - 12	410	33.35	2.00	12.29	205.00	16.68
	Oxbow UHSD #30 (School)	7 - 12	442	39.50	2.00	11.19	221.00	19.75
	Enosburg Falls Junior/Senior High School	6 - 12	448	41.92	3.00	10.69	149.33	13.97
	<b>Randolph UHSD #2 (School)</b>	<b>7 - 12</b>	<b>456</b>	<b>43.50</b>	<b>2.00</b>	<b>10.48</b>	<b>228.00</b>	<b>21.75</b>
-> Larger	Mill River USD #40 (School)	7 - 12	572	57.98	3.00	9.87	190.67	19.33
	Vergennes UHSD #5 (School)	7 - 12	574	50.73	2.00	11.31	287.00	25.37
	Otter Valley UHSD #8 (School)	7 - 12	580	45.50	3.00	12.75	193.33	15.17
<b>Averaged SCHOOL cohort data</b>			<b>412.18</b>	<b>38.77</b>	<b>2.18</b>	<b>10.63</b>	<b>189.27</b>	<b>17.80</b>

School District: Randolph UHSD  
LEA ID: U002

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10, FY11, and FY12.

**FY2010 School District Data**

Cohort Description: Senior high school district  
(25 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
18 out of 25

Smaller ->	Oxbow UHSD #30	7-12	376.39	\$14,127
	Lake Region UHSD #24	9-12	376.62	\$12,373
	Leland & Gray UHSD #34	7-12	378.18	\$13,389
	<b>Randolph UHSD</b>	<b>7-12</b>	<b>385.44</b>	<b>\$14,610</b>
-> Larger	Fair Haven UHSD #16	9-12	452.78	\$12,356
	Vergennes UHSD #5	7-12	546.70	\$11,479
	Otter Valley UHSD #8	7-12	555.39	\$14,760
<b>Averaged SCHOOL DISTRICT cohort data</b>			<b>650.34</b>	<b>\$13,058</b>

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2012 School District Data**

LEA ID	School District	Grades offered in School District	School district tax rate		
			SD Equalized Pupils	SD Education Spending per Equalized Pupil	SD Equalized Homestead Ed tax rate
Smaller ->	U024 Lake Region UHSD #24	-	424.17	11,349.82	1.1557
	U040 Mill River USD #40	-	478.95	12,682.24	1.2914
	U016 Fair Haven UHSD #16	-	503.60	12,233.46	1.2457
	U002 Randolph UHSD #2	-	509.76	13,236.85	1.3479
-> Larger	U004 Woodstock UHSD #4	-	532.11	14,690.65	1.4959
	U005 Vergennes UHSD #5	-	637.06	12,531.33	1.2760
	U008 Otter Valley UHSD #8	-	659.38	12,960.90	1.3198

Total municipal tax rate, K-12, consisting of prorated member district rates

MUN Equalized Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
-	-	-

Use these tax rates to compare towns rates. These tax rates are not comparable due to CLA's.

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(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.





