

Randolph, Vermont Town Report



Fiscal Year 2012

July 1, 2011 through June 30, 2012

DEDICATION

The annual report for 2012 is dedicated to two persons whose commitment over many years to the Town of Randolph has directly influenced the character of our community.



Larry Townsend

Larry, who is a native Vermonter and longtime resident of Randolph, graduated from Braintree-Randolph Union High School and Vermont Technical College. After serving in the US Army from 1968-1971, Larry's career was with the United States Postal Service from which he retired after 30 years of employment. He and his wife Judy, to whom he has been married for 37 years, have four sons and four grandchildren.

Larry's contributions to the Randolph community are numerous and include 12 years of service to the Randolph Village Fire Department, 7 years on the RUHS School Board and 14 years as a Selectman. He also served on the Board of East Valley Neighborhood Housing for 4 years (1983-1987), President of Randolph Neighborhood Housing from 1987-1989 and was voted Outstanding Local President of the Vermont Jaycee's for his leadership of the Randolph Jaycee's. Currently Larry is in his 5th year (third term) of service in the Vermont House of Representatives.



Stephen Webster

Stephen Winfield Webster was born at Gifford Hospital in 1943 and raised in Randolph, Vermont. He graduated from the Braintree-Randolph High School in 1961, and then went to college in Boston, graduating from MIT in 1966 and from Boston College Law School in 1970. Steve returned to Randolph in 1970 and opened his law practice. He still practices law, but is, as he says, "semi-retired."

For more than forty years, Steve has dedicated time, energy and talent to civic service for the people of Randolph, Orange County and the State of Vermont. He ran the local blood bank for many years and was on the first Randolph recycling committee. He served Randolph as town moderator and has been a member of several Randolph boards: the Randolph School Board, the Randolph Select Board, and the Gifford Hospital Board. He is active on the Randolph National Bank Board of Directors and the White River Valley Ambulance Board.

Steve was appointed and then elected Orange County State's Attorney and served from 1972 to 1979. He served the State of Vermont as both a Representative in the Vermont Legislature (1983-84, 2001-2004) and as a Senator (1987-1996), acting as Senate President Pro Tempore in 1991 after the death of Richard Snelling.

Steve is past Treasurer of the Vermont Woodlands Association. He and his siblings with the help of their forester, John McClain, continue his family's long tradition of being good stewards of the woodlands they own in central Vermont.

On behalf of its citizens and its land, the town of Randolph thanks to both men for their continuing dedication to service and stewardship.

Randolph, Vermont

Annual Report

of

Officers of the Town of Randolph

and

Randolph School District

for the Fiscal Year ending June 30, 2012



MARK YOUR CALENDARS

Household Hazardous Waste



Collection Days



This is a great opportunity to dispose of those old paints, pesticides, and cleaning products you have in your basement or garage.

**Saturday, May 11, 2013 &
Saturday, October 26, 2013
8:00 am to 1:00 pm**

HELD at the Randolph Transfer Station in Randolph

This event is **FREE** and open to the RESIDENTS ONLY of
Randolph, Brookfield and Braintree

If you qualify as a small quantity (CESQG) business, and wish to dispose of your hazardous waste, arrangements for disposal and payment must be made at least one week in advance.

No pre-registration is necessary unless you are a business, but proof of residency will be required.

What is a household hazardous waste?

A household hazardous waste is any discarded household material that can be classified as toxic, corrosive, flammable or reactive.

Materials Accepted at the Event:

Acids, Adhesives, Aerosols, Antifreeze, Brake Fluid, Cements, Charcoal Lighters, Chlorine, Cleaning Fluid, Degreasers, Disinfectants, Drain Cleaners, Dry Gas, Epoxies, Dyes, Fiberglass Resins, Flea Powders, Furniture Strippers, Hair Removers, Herbicides, Insect Repellents, Lacquers, Lubricants, Mothballs or Flakes, Nail Polish Removers, Oven Cleaners, Latex Paints, Oil Based Paints, Paint Removers, Paint Thinners, Permanent Solutions, Pesticides, Photo chemicals, Rat Poisons, Rug & Upholstery Cleaners, Rust Solvents, Wood Preservatives, Spot Removers, Toilet Bowl Cleaners, Tub and Tile Cleaners, Turpentine, Varnish, Weed Killers, Wood Polishes, Wood Stains, Fluorescent Light tubes, Mercury containing products, electronic equipment, TV's, computers, electronics.

Materials NOT Accepted at the Event:

Asbestos, Automotive and Marine Batteries, Tires, Used Oil, Explosives or Shock-Sensitive Materials, Ammunition, Radio-Active Wastes, Pathological Wastes, Infectious Waste, Medicines, Dioxins, Compressed Gas Cylinders.

If you have any questions about the event or acceptable materials please call Kim Crosby, 802-224-0105.

**Sponsored by the Towns of Randolph, Braintree and Brookfield and Casella Waste Management, Inc.
- Hope To See You There!**

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Attention Residents of Randolph!

Are you interested in making a difference in the Randolph community? The Randolph Selectboard is seeking enthusiastic community members for vacancies on the following Commissions and Advisory Committees:

Commissions

(Terms expire March 2013)

Conservation Commission (3-year term)	3 vacancies
Planning Commission (4-year term)	2 vacancies
Development Review Board (3-year term)	2 vacancies
Development Review Board Alternate (2-year term)	1 vacancy
Design Advisory Review Commission (3-year term)	2 vacancies
Design Advisory Review Commission (2-year term)	1 vacancy

Representatives

Two Rivers-Ottawaquechee Regional Planning Comm. (1 year term)	1 vacancy
White River Valley Ambulance Board of Directors (1 year term)	1 vacancy

Advisory Committees

Capital Budget Committee	Police Advisory Committee
Citizens Advisory Board	Community Recreational Advisory Committee
Energy Advisory Committee	Water & Sewer Advisory Committee

Please submit letters of interest to Town Manager’s Office,
via email: Secretary@randolphvt.org or
Postal: Town Manager’s Office, Drawer B, Randolph, Vermont 05060
Town’s website at www.randolph.vt.us

Community Contacts

Boys & Girls Club of the White River Valley
19 South Pleasant Street
Randolph, VT 05060
Telephone: 728-3010 or 728-3332
Website: www.bgcwrv.org

Central Vermont Adult Basic Education
12½ South Main Street-PO Box 84
Randolph, VT 05060
Telephone: 728-4492 or 802-476-4588
Website: www.cvabe.org

Central Vermont Community Action
195 US Route 302-Berlin
Barre, VT 05641
Telephone: 800-639-1053 or 728-9506
Website: www.cvcac.org

Central Vermont Council on Aging
59 North Main, Suite 200
Barre, Vermont 05641
Telephone 802-479-0531
Senior Help Line: 1-800-642-5119
Website: www.cvcoa.org

Clara Martin Center
PO Box G
Randolph, VT 05060
Telephone: 728-4466
Website: www.claramartin.org

Green Up Vermont
PO Box 1191
Montpelier, VT 05601-1191
Telephone: 1-800-974-3259 or 802-229-4586
Website: www.greenupvermont.org

Gifford Medical Center
44 South Main Street
Randolph, VT 05060
Telephone: 728-7000
Website: www.giffordmed.org

Orange County Court Diversion Program
PO Box 58
Chelsea, VT 05038
Telephone: 685-3172

Orange County Parent Child Center, Inc.
25 Forest Street
Randolph, VT 05060
Telephone: 802-728-3860
www.orangecountyppcc.org

Orange County Sheriff
11 Vermont Route 113, Jail Street
Chelsea, VT 05038
Telephone: 685-4875
Website: www.orangecountysheriff.com

Randolph Animal Control
Rick Warner 763-2978 (Mon-Friday days til 5:00 p.m.)
Milo Cutler 728-5219 (evenings and weekends)

Randolph Health Officer
Lorraine Peirce 728-3386

Randolph Police Department
6 Salisbury Street
Randolph, VT 05060
Emergency: 911
Telephone: 728-3737

Randolph Senior Center
6 Hale Street
Randolph, VT 05060
Telephone: 728-9324

Safeline, Inc.
PO Box 368
Chelsea, VT 05038
Telephone: 685-7900
Hotline (24 hrs): 1-800-639-7233
Website: www.orgsites.com/vt/safeline1

Stagecoach Transportation
PO Box 356
Randolph, VT 05060
Telephone: 728-3773
Website: www.stagecoach-rides.org

Vermont Association for the Blind & Visually Impaired
10 Main Street
Montpelier, Vermont 05602
Telephone: 1-877-350-5997 or 802-828-5997
Website: www.vabvi.org

Vermont State Police-Royalton Barracks
2011 VT 107
Bethel, VT 05032
Emergency: 911
Telephone: 234-9933
www.dps.state.vt.us

Vermont Technical College
PO Box 500
Randolph, VT 05061
Telephone: 728-1000
Website: www.vtc.edu

Visiting Nurse Association & Hospice of
Vermont & New Hampshire
66 Benning Street
West Lebanon, NH 03784
Telephone: 800-585-1696
TDD: 800-735-2964
Website: www.vnahospicevtnh.org

White River Partnership (Watershed)
PO Box 705
South Royalton, VT 05068
Telephone: 802-767-4600
Website: www.whiteriverpartnership.org

White River Craft Center
50 Randolph Avenue
Randolph, VT 05060
Telephone: 728-8912
Website: www.whiterivercraftcenter.org

White River Valley Ambulance
3190 Pleasant Street
Bethel, VT 05032
Emergency: 911
Telephone: 234-6800 (non-emergency)
Website: www.wrva.net

*Get Connected, Get Answers
Call Vermont 211
Toll-free 1-866-652-4636
www.vermont211.org*

Year in Review – Randolph Chronology 2012
By Miriam Herwig, Historian for Randolph

January: Town report was dedicated to Al and Jan Floyd of Randolph Center. New Year's day fire consumes a Randolph Center barn, 200 bales of hay, three sows, 20 piglets, 15 chickens and a few turkeys owned by Joel Parmelee. Randolph Selectboard votes 4-1 to approve a separation agreement with Town Manager Gary Champy, resulting in Champy's resignation and a staggered \$130,000 pay-out by the town. T.C. Webb, a first year media and communications teacher at Randolph Technical Center, places first in a national short video contest held by Outdoors Photographers Magazine. After a year closed, the Sunset Hill rope tow in Randolph Center re-opened.

February: Randolph police confirm their first use of tasers, halting the fleeing Jordan Hantley, 20 of Randolph. Along with his co-workers, Greg Butler, son of Randolph's Ed Butler, is nominated for the "best visual effects" Oscar for "*Harry Potter and the Death Hallows, Part 2.*" Gifford's Menig Extended Care facility is named one of the nation's 29th best nursing homes by U.S. World and News Report. Brothers Larry and Stanley Armstrong, Route 14 farmers all their lives, reopen Middle Branch Market in East Randolph; it had been closed for eight months. Randolph Selectboard votes to appoint Bert Moffat as interim town manager, to replace former town manager, Gary Champy. Moffat, who has served as interim town manager four times over the years, would take over the post in April.

March: After 26 years at the helm of the Randolph Center firefighters, Al Floyd passes the torch to veteran fireman, Ken Preston. The town manager controversy leads to a heated Selectboard election race between the current board and the Friends of Randolph, coming out in big numbers for town meeting. Randolph voters re-elected Frank Reed, Larry Richburg, and Dennis Brown. Jon Kaplan and Stephen Webster are the remaining incumbents. Randolph Center Fire Department gets donation of PET oxygen masks. The Silloway sugar place, owned by David Silloway; David's son, John; Stuart Silloway, and Bette Lambert has 4,300 taps yielding 1,200 gallons of syrup in this poor sugaring year. It is a third generational working and gathering place.

April: As a result of Randolph's town meeting vote 24 disabled veterans now receive a higher property tax exemption. Logan Farmer, 16, qualifies for the USASA National snowboarding competition held at Copper Mountain, Colorado. Teacher Want Yinghong of Lijiang City, China joins RUHA staff for the spring semester, teaching Mandarin and Chinese culture. After more than 50 years of dairy farming, Carol and Perry Hodgdon sells their Route 12 farm. Jesse "Sam" Sammis meets with Shumlin staff and the Randolph Area Chamber of Commerce to revive his proposal of an Exit 4 Welcome Center.

May: In the face of a \$100,000 cost to improve projector technologies, the Randolph Playhouse owners, David and Tammy Tomaszewski, consider the option of a community-owned cooperative. Over 40 people turn out for Randolph's first "cash mob," which organizer Ross Evans hails as a great success in supporting local businesses. Gifford pediatrician Lou DiNicola is recognized by the National Center for Disease Control as the state's "Childhood Immunization Champion." Vermont Technical College hosts an Energy Expo where area retailers share innovative cost-and-energy-saving technologies. A string of burglaries springs up in the region, including seven in just three weeks. RUHA principal David Barnett is named, "Principal of the Year" by the Vermont Principal's Association. Randolph Planning Commission proposes an "economic development council" to bolster the local economy. David Lambert, son of Bette Lambert and the late Daniel Lambert, is named Vermont State Maple Ambassador at the Vermont Maple Festival in St Albans. Randolph Center Fire District No.1 adopts first commercial water rate.

June: Furniture maker Wall & Goldfinger relocates from Northfield to the former Ethan Allen building on Hull Street, brings 45 new jobs to town. As a result of the taser-caused death of Macadam Mason of Thetford, Randolph Selectboard holds a meeting to discuss the town's Taser-policy. Chandler Music Hall's community outreach director Betsy Cantlin announces her retirement, in order to dedicate more time to her cut-flower business in Randolph Center. When a RUHS student is barred from walking at graduation, parents and community members challenge administration and question the school's graduation policy. Despite added surveillance, the ice rink building is vandalized for a third time. Stephen Webster resigns as selectman.

July: George "Sonny" Holt is new district governor of Rotary District 7850, a region encompassing 41 clubs in large portions of Vermont, New Hampshire and even into Quebec. Recreation pedestrian bridge destroyed by Irene, is picked up and shipped to New Hampshire for repairs. Mark Conard of Legion Post 9 is named "Vermont Legionnaire of the Year." Mel Adams is chosen by a 5-0 vote to be town manager. Adams previously served as manager from 1999–2003. The trial of Michael Jacques for the murder of Brooke Bennett is postponed again. But Michael Jacques' statements from prison can be used at his trial for the murder of Brooke Bennett, a federal court ruled.

August: Lea Scully, Norwich University student, saves the life of a man gasping for breath on the roadside after an attack by bees. Vermont Technical College cuts three varsity sports—baseball, softball, and golf for the 2012–13 academic year, due to an anticipated enrollment shrinkage. First public dinner is held in the new kitchen installed at the White River Craft Center. The Thai dinner, prepared by Gifford Chef, Steve Morgan, will become the first of many, it is hoped. The Vermont Education Department gives formal approval for schools in Orange-Southwest Supervisory Union to bring before voters its proposal to merge the five school boards in one in a "regional education district" or RED. Braintree and Randolph approved the consideration but it is defeated by a 15-vote margin in Brookfield. The one-year anniversary of the Flood of Irene is commemorated by a statewide event at Chandler Music Hall, presiding over by Gov. Peter Shumlin and attended by Sens. Patrick Leahy and Bernie Sanders, and Rep. Peter Welch. Mim Herwig publishes her forth book with essays on interesting historical events, and other topics. Randolph Garden Club erects stone monument honoring U.S. Armed Forces at Gazebo Park.

September: The Randolph Area Community Development Corporation celebrates 20 years of helping to rebuild Randolph after the three disastrous fires of 1991 and 92. The ceremony honored the fire departments in Randolph and Brookfield. A proposed "economic plan" for Randolph, hammered out by the Planning Commission with help from a grant from the Green Mountain Economic Development Corporation, is shelved by the Selectboard, which told the planners it is more important to finish the new town plan and zoning ordinance first. Pat and Ted Oparowski of South Randolph give a testimonial tribute to GOP presidential candidate Mitt Romney at the Republican National Convention. John Jackson dies. Randolph Teen Center reopens after renovations from Irene.

October: The Parmelees celebrate the construction of a new barn to replace the one which burned on New Year's Day with a potluck and meats grilled by host Joel for 75 friends and neighbors. The first free-standing home at Salisbury Square development in the village is erected, 14 apartment units have been built and quickly rented, and there are 21 housing lots still available. Vermont Technical College ended the fiscal year with an \$800,000 deficit, and an enrollment drop of 3%. Some faculty and administrators also criticized the management style of the new president, Philip Conroy. Randolph Elementary School holds its first Harvest Festival, featuring area food and farmers, with the State Secretary of Agriculture as a guest. Trini Brassard is appointed to fill the Selectboard vacancy left by Stephen Webster. At the same meeting board chair, Frank Reed announces he will resign the next week, as he is moving to Arizona. Marjorie Ryerson is appointed to replace Reed. Jon Kaplan is appointed the new chair. Randolph native Larry Monroe retires after a 50-year career with Berklee College of Music in Boston. He has had an important impact on music education and played his saxophone with jazz greats

around the world. Sewer plant will be replaced. Local DAR celebrates 100-year mark featuring Lucy Parish, founder of the chapter.

November: White River Valley residents join the rest of Vermont thumping victories to President Obama and Gov. Peter Shumlin. Incumbent representatives were re-elected as well. The Randolph High School girls' cross-country team wins the state division 3 Championships for the fourth year in a row. They are Haddie Lary, Nina Listro, Timnah Zimet, Brittany LaFrehniere, Brooke Angell, and Libby Start. Haddie and Timnah go on to compete in the New England event. Randolph will offer bowling as a varsity sport for the first time. The Ayer Brook Goat Dairy on Route 12 has its first 208 milking goats. Randolph native Walt Luce, now a resident of California publishes his third novel. Furniture Maker David Hurwitz wins a first place prize for his furniture at the annual VT Woodworking Designs Competition, the eighth prize he has won at the annual event.

December: Sam Danisher is rescued from a truck after a crash, just after it bursts into flames. The Gazebo Park Christmas tree is stolen, with trimmings, but it is replaced by local volunteers the next day. Husband and wife travel all the way from Armenia to birth their second child at Gifford Medical Center. They did the same for child #1. Gifford's proposal for senior housing on farmland near I-89 interchange is denied by a 2-1 vote of ACT 250 #3 Environmental Commission. Gifford has filed many amendments to its original plan, but as of December 21 had still not won ACT 250 approval. The second "Summer Pride" festival brings staged readings of three plays to Chandler, directed by noted Chicago director, David Zack. Randolph Technical College announces it will start a new four-year certificate program to train machinists for Vermont manufacturers such as GW Plastics. Philip Petty is appointed new academic dean at VTC. Laura Soares named president and CEO of the Vermont School Boards Insurance Trust. Randolph Center's 63rd Community Carol Sing held at the Red School House. Baseball event at Vermont Tech raises \$175,000 for farmers devastated by Irene. Sam Lincoln, co-organizer with brother Buster Olney, broadcast journalist, summed up their feelings in one word, "Gratitude." Fire destroys two area homes, Randolph Fire Departments fought a house fire on Fairview Street mostly in the darkness, some department personnel worked 24 hours.

One Hundred Years Ago 1912
Harriet M Chase, Randolph Town History Committee

For the past few years we have been peaking at 100 years ago, which helps to give perspective and shed light on some interesting facts. So, it is the report of 1912 to be looked at.

According to Walton's Business Directory of Vermont, the village of Randolph had a population of 1, 787 and the Town of Randolph, 3,191.

(Note: Town Report ending Feb. 1912) There were 22 marriages, 57 births and 55 deaths. Individual towns were still "taking care of their own", i.e. public assistance. Twenty named persons received a total of \$21413.80, including \$69.95 for care of tramps. Three cases of insane paupers were provided for with medical, legal and transport and stay at Waterbury, totaling \$97.01.

The health officer gives a report of 154 cases of measles, 65 chicken pox, 12 scarletina, 6 mumps, 2 German measles, and 2 diphtheria. Dr. A. C. Bailey says that this was about the same as the last two years. However, he minced no words when he said "*Just as long as people will be careless and consult their own interests rather than to consider the dangers to which they are subjecting their neighbors, just so long shall we have some contagious disease in our midst.*" Houses were also quarantined and fumigated during and after these diseases. Dr. Bailey does lament the time it takes to meet state standards and regulations, but it is "good work".

Kimball Public Library was thriving, sending books to E, S and Randolph Center. It was privileged to receive from the estate of educator Edward Conant, 150 volumes of educational volumes.

The *Herald and News*, nka, *Herald of Randolph*, give some insights of the year 1912. Before the Playhouse, movies were shown at Dubois and Gay, Chandler and the Agricultural School in Randolph Center.

Some of us were aware of a town business association in existence in the 40s & 50s, called the Merchants Bureau. However, searches could not reveal when it had been organized. An committee was formed Feb.8, 1912 for such a purpose. Ernest Hatch, W. E. Lamson and Guy Osha was the original board. It would seem that this is when the Merchants Bureau was formed.

The Congregational Churches of Randolph and Randolph Center formed a union at this time. In the educational system it seemed a major move to change from a nine grade system to eight, with two distinct semesters. The theory was that if a student fell short for one reason or another, that it would be possible for the student to lose only ½ grade.

It was this very year that Randolph National Bank was relocated to the Lamson Block, where it is now. Three vaults were built into the building; one in the basement, the main floor weighing 7 ½ tons and on the 2ns floor one weighing 9-20 tons. The town clerk was to be located on the second floor and remained so for many years.

The United Postal Service declared that the post offices would no longer be opened on Sundays. In other news, President Taft visited Randolph, apparently taking the train to Bethel for several "prominent" men of Randolph drove to Bethel to meet him and bring him to town. John Phillip Sousa, noted composer especially of march music gave a rousing concert at Chandler.

Three noted business men of Randolph died in 1912; Joseph B. Wells, A. B. Tewksbury and Charles Abbott. It is well to note that businesses were closed in honor of these men the day of their funerals.

WARNING FOR THE ANNUAL MEETING OF THE TOWN OF RANDOLPH

**Randolph Police District
Randolph Water District
Randolph Sewer District**

FOR 2013 (FY2014 BUDGETS) TO BE HELD MARCH 5, 2013

The legal voters of the Town of Randolph, the Randolph Police District, the Randolph Water District, and the Randolph Sewer District are hereby warned to meet at the Chandler Music Hall, 71-73 North Main Street, Randolph on Tuesday, March 5, 2013 at 10:00 A.M. to vote on the Articles herein set forth. The meeting will begin with the Annual School District Meeting, followed by the Annual Town Meeting. **Articles 1 through 34** are to be voted by Australian ballot. Polls will be located at the Town Hall at 7 Summer Street in Randolph, and shall open at 7:00 A.M. and close at 7:00 P.M. **Articles 35 through 47** are to be called for consideration from the floor at the business meeting of said legal voters. A Public Hearing and Informational Meeting on the Town Budget and warned articles will be held on Wednesday, February 20, 2013 at 7:00 P.M. in the Gifford Medical Center Red Clover and Maple Leaf Conference Rooms at 44 South Main Street, Randolph, Vermont.

ELECTIONS

- Article 1.** To elect the following officers:
MODERATOR for a term of one (1) year
SELECTMAN for a term of one (1) year remaining of a three (3) year term
SELECTMAN for a term of two (2) years remaining of a three (3) year term
SELECTMAN for a term of two (2) years
SELECTMAN for a term of three (3) years
LISTER for a term of three (3) years
TRUSTEE OF PUBLIC FUNDS for a term of three (3) years
TRUSTEE OF PUBLIC FUNDS for a term of two (2) years remaining of a three (3) year term
LIBRARY TRUSTEE for a term of five (5) years
LIBRARY TRUSTEE for a term of four (4) years remaining of a five (5) year term
AGENT TO PROSECUTE AND DEFEND SUITS for a term of one (1) year
TOWN GRAND JUROR for a term of one (1) year

GENERAL FUND OPERATIONS BUDGET AND TAXATION

All budgets are for the fiscal year July 1, 2013 through June 30, 2014

- Article 2.** Shall the town voters authorize the total expenditure of **\$2,461,615** for Town General Fund expenses of which \$1,327,998 shall be raised by taxes; \$1,133,617 shall be from non-tax revenues?
- Article 3.** Shall the town voters authorize the total expenditure of **\$1,821,521** for Town Highway Fund expenses of which \$1,363,236 shall be raised by taxes; \$458,285 shall be from non-tax revenues?
- Article 4.** Shall the town voters authorize a transfer in the amount of **\$95,426** of General Fund FY2012 surplus to be consolidated with other funds as the cumulative source of an Emergency Reserve Fund to be considered in Article 43?
- Article 5.** Shall the town voters authorize the sum of **\$81,267** of General Fund Surplus (repayment from Sewer Fund) to be consolidated with other funds as the cumulative source of an Emergency Reserve Fund to be considered in Article 43?
- Article 6.** Shall the town voters authorize the total expenditure of **\$242,727** for Kimball Library expenses of which \$198,177 shall be raised by taxes; \$44,550 shall be from non-tax revenues?

CAPITAL BUDGET, GENERAL BONDING AND TAXATION

All budgets are for the fiscal year July 1, 2013 through June 30, 2014. Capital items are developed and funded as part of a five-year plan. General Obligation Bonds are the annual payments from previously-approved capital expenditures.

- Article 7.** Shall the town voters authorize the total expenditures of **\$130,000** for Capital Fund Expenses which shall be raised by taxes?
- Article 8.** Shall the town voters authorize the sum of **\$100,000** from the Landfill Depreciation Fund to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?
- Article 9.** Shall the town voters authorize consolidating the **\$2,562** balance of the Municipal Building Reserve Fund into the Building Repair Reserve as a single fund for the purposes of constructing and maintaining municipal properties?
- Article 10.** Shall the town voters authorize a transfer of **\$23,307** from the FY2012 balance of the General Capital Construction Fund to be consolidated with other funds as the cumulative source of an Emergency Reserve Fund to be considered in Article 43?

SPECIAL APPROPRIATIONS BY TAXATION

Budgets offered by Organizations requesting funds may be viewed at the Town Offices.

- Article 11.** Shall the town voters authorize the expenditure of **\$800** for the operation of the **Arts Bus**, a free service which delivers arts activities to Randolph youth on the wheels of a renovated school bus (bus is a mobile art studio, library, music space and pocket theater)?
- Article 12.** Shall the town voters authorize the expenditure of **\$4,000** to be raised by taxes in support of the **Boys and Girls Club of the White River Valley**?
- Article 13.** Shall the town voters authorize the expenditure of **\$6,000** to be raised by taxes in support of the **Central Vermont Adult Basic Education**?
- Article 14.** Shall the town voters authorize the expenditure of **\$1,300** to be raised by taxes in support of **Central Vermont Community Action Council**?
- Article 15.** Shall the town voters authorize the expenditure of **\$1,200** to be raised by taxes in support of **Central Vermont Council on Aging**?
- Article 16.** Shall the town voters authorize the expenditure of **\$8,000** to be raised by taxes in support of **Clara Martin Center**?
- Article 17.** Shall the town voters authorize the expenditure of **\$14,000** to be raised by taxes in support of **Greater Randolph Senior Center**?
- Article 18.** Shall the town voters authorize the expenditure of **\$800** to be raised by taxes in support of **Home Share Now**?
- Article 19.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of **Orange County Parent Child Center**?
- Article 20.** Shall the town voters authorize the expenditure of **\$600** to be raised by taxes in support of **Orange County Court Diversion Program**?
- Article 21.** Shall the town voters authorize the expenditure of **\$2,500** to the **Randolph Area Food Shelf** for the purpose of supporting this non-profit organization's efforts to provide food supplies to those in need in Randolph?
- Article 22.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of the **Randolph Area Chamber of Commerce** to help cover expenses of the 4th of July parade?
- Article 23.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of **Safeline**?
- Article 24.** Shall the town voters authorize the expenditure of **\$5,700** to be raised by taxes in support of

Stage Coach Transportation, Inc.?

- Article 25.** Shall the town voters authorize the expenditure of **\$1,000** to be raised by taxes in support of **Vermont Association for the Blind and Visually Impaired?**
- Article 26.** Shall the town voters authorize the expenditure of **\$1,000** to be raised by taxes in support of the **Vermont Center for Independent Living?**
- Article 27.** Shall the town voters authorize the expenditure of **\$16,220** to be raised by taxes in support of the **Visiting Nurse Association & Hospice of Vermont and New Hampshire?**
- Article 28.** Shall the town voters authorize the expenditure of **\$5,000** to be raised by taxes in support of the **White River Craft Center?**

POLICE DISTRICT

All budgets are for the fiscal year July 1, 2013 through June 30, 2014

- Article 29.** Shall the town voters residing in the Police District authorize the total expenditure of **\$633,743** for Police District Operations and Capital Expenses of which \$543,744 shall be raised by taxes; \$89,999 shall be from non-tax revenue?
- Article 30.** Shall the town voters residing in the Police District authorize the transfer of **\$78,449** of FY2012 Operations Surplus into the Police Capital Fund?

WATER DISTRICT

All budgets are for the fiscal year July 1, 2013 through June 30, 2014. Capital items are developed and funded as part of a five-year plan.

- Article 31.** Shall the town voters residing in the Water District authorize the sum of **\$516,709** to be expended for Water District total water expenses in FY2014?
- Article 32.** Shall the town voters residing in the Water District authorize consolidating the **\$93,028** balance of the Water Improvement Fund into the Water Improvement Reserve Fund as a single fund for the purposes of capital construction and repairs in the water district?

SEWER DISTRICT

All budgets are for the fiscal year July 1, 2013 through June 30, 2014. Capital items are developed and funded as part of a five-year plan.

- Article 33.** Shall the town voters residing in the Sewer District authorize the sum of **\$515,766** to be expended for Sewer District total sewer expenses in FY2014?
- Article 34.** Shall the town voters residing in the Sewer District authorize consolidating the **\$37,649** balance of the Sewer Improvement Fund into the Sewer Improvement Reserve Fund as a single fund for the purposes of capital construction and repairs in the sewer district?

FOR DISCUSSION AND ACTION FROM THE FLOOR

- Article 35.** To hear and act upon any reports of Town Officers and Committees.
- Article 36.** To elect one Budget Committee member for a term of three (3) years.
- Article 37.** To elect one Budget Committee member to fill a term of one (1) year remaining of a three (3) year term
- Article 38.** To fill any vacancy.
- Article 39.** Shall the town voters residing in the Water District authorize the collection of penalty and interest on overdue water payments consistent with state statute? An 8% penalty will be assessed on any unpaid charges. Interest will be assessed at a rate of 1% per month or part of a month for the first three months, and then at a rate of 1 ½% per month or part of month that they are due thereafter.

- Article 40.** Shall the town voters residing in the Sewer District authorize the collection of penalty and interest on overdue sewer payments consistent with state? An 8% penalty will be assessed on any unpaid charges. Interest will be assessed at a rate of 1% per month or part of a month for the first three months, and then at a rate of 1 ½% per month or part of month that they are due thereafter.
- Article 41.** Shall the town voters authorize the collection of taxes in two (2) installments for the fiscal year beginning July 1, 2013 through June 30, 2014, one half (½) of the total twelve month tax to be due on October 31, 2013, and the remaining one half (½) to be due on March 31, 2014; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer’s Office by 6:00 p.m. on the due date to avoid late charges; postmarked mail shall not be accepted as payment on time; and post-dated checks shall not be accepted?
- Article 42.** Shall the town voters authorize an exemption to the Greater Randolph Senior Center from real estate taxes for a period of five (5) years? (T.32 Sec 3840)
- Article 43** Shall the town voters establish an emergency reserve fund not to exceed 5% of the general and highway fund budget to a maximum of \$200,000 to cover unanticipated revenue shortfalls and to pay nonrecurring and unanticipated general and highway fund expenses, in accordance with 24 V.S.A. § 2804(a)?
- Article 44.** Shall the town voters authorize allocation of any annual surplus arising from the operations of the General Fund to restore the portion of the Emergency Reserve Fund which may be used during any fiscal year?
- Article 45.** Shall the town voters authorize allocation of any annual General Fund surplus, which is not applied towards an Emergency Reserve Fund short fall, and any Highway Fund surplus to the Highway Paving Reserve Fund?
- Article 46.** Shall the town voters create a Property Assessed Clean Energy (PACE) District to enable property owners, who wish to, to access funding for eligible energy efficiency and renewable energy projects and then pay back the cost as a regular municipal assessment on that property owner’s property tax or other municipal bill as provided for by 24 VSA Chapter 87 (Section 3261 et seq.)?
- Article 47.** To do any other business proper to come before this meeting.

Warning dated at Randolph, Vermont this 25th day of January, 2013.

/s/Dennis Brown
Dennis Brown

/s/Jon Kaplan
Jonathan Kaplan

/s/Trini Brassard
Trini Brassard

/s/Marjorie Ryerson
Marjorie Ryerson

Larry Richburg
Randolph Selectboard

Received for record before being posted this 28th day of January, 2013 at 8:00 a.m..

Attest: /s/Joyce L. Mazzucco, Town Clerk

NOTICE TO VOTERS

BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday, February 3, 2013 (or 30 days before Annual Town Meeting), the Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your Town Clerk).

REGISTER TO VOTE:

Deliver your application to the checklist to your Town Clerk's Office no later than 5:00 p.m. on Wednesday, February 27, 2013 (Wednesday before the Annual Town Meeting), or mail to the Department of Motor Vehicles, or other voter registration agency [Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.)] with a postmark before the deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m., or closing of the Town Clerk's Office on the day before the election, March 4, 2013. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's Office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Wednesday, February 13, 2013.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do not knowingly vote more than once, either in the same town or in different towns.
- Do not mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.

- Do not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

INSTRUCTIONS TO VOTERS

Here is some basic information for you, the voter. If you have any questions after reading this, or at any time during the voting process, ask your town clerk or another election official.

CHECK-IN

- 1) At the entrance checklist table, state your name, and if asked, your residence, in a clear, audible voice.
- 2) Wait until your name is repeated and checked off by the official.

ENTER

- 1) Enter within the guardrail, and an election official will hand you a ballot(s).
- 2) Take your ballot(s) to a vacant booth.

MARK YOUR BALLOT

- 1) **HOW TO MARK:** For each office listed on the ballot, you will see instructions to “Vote for not more than one, or Vote for not more than two, etc.”
 - If you are voting in a town that does not use voting machines to count ballots, mark a cross (X) in the box to the right of the name of the candidate(s) you want to vote for.
 - If you are voting in a town that uses voting machines, follow the instructions on the ballot to either fill in the oval or to connect the arrow next to the name of the candidate(s) you want to vote for.
 - If you are unclear about the instructions, ask an election official to assist you.
- 2) **WRITE-IN:** To vote for someone whose name is not printed on the ballot, use the blank “write-in lines on the ballot. You may place a label or sticker with your candidate’s name on the write-in line or you can write the name.
- 3) **MISTAKES or SPOILED BALLOTS:** If you make a mistake in marking your ballot, you may give your spoiled ballot to an election official and receive another ballot to mark. You may request up to three new ballots.

CHECK OUT

1. If your town uses an exit checklist, go to the exit checklist table and state your name in a clear, audible voice.
2. Wait until your name is repeated and checked off by the official and then proceed to cast your ballot.

VOTE

1. In a town that does not use voting machines, fold your ballot and then deposit your voted ballot in the ballot box.
2. In a town using voting machines, do not fold or bend your ballot. Simply insert your ballot into the slot on the voting machine.

LEAVE

1. Leave the voting area by passing outside the guardrail.
2. Continue outside the polling place before beginning socializing or conversations that could disrupt other voters.

Posting in conformance with 17 V.S.A. §2521 by the Town or City Clerk on _____.

/s/ Joyce L. Mazzucco
Signature of Randolph Town Clerk

**2012 RANDOLPH ANNUAL TOWN MEETING
TUESDAY, MARCH 6, 2012
CHANDLER MUSIC HALL**

Moderator Kelly Green called the meeting to order at 10:40 a.m., immediately following the Randolph School District Annual School District Meeting. Ms. Green told the audience that the Town Meeting Warning could be found on pages 6-8 of the 2012 Town Report. She said discussion would follow the order of the warning. Moderator Green introduced the current members of the Selectboard to the audience: Frank Reed, current chair; Stephen Webster; Dennis Brown; Larry Richburg; and Jon Kaplan. She also introduced Michael DeCubellis, Finance Director, and members of the Budget Committee—Michael Penrod, Sheila Jacobs and Horace Puglisi (not present at meeting). Moderator Green told the audience that Articles 1-30 are being voted on by Australian ballot, Articles 31-39 will be addressed from the floor of the meeting.

Article 1. Election of Officers. Moderator Green told the audience there would be no discussion about the candidates running for the various town offices.

Moderator Green told the audience that Articles 2-6 were related general operation budget items.

Article 2. Will the town vote to authorize the sum of \$1,237,237 to be raised by taxes for the Highway Fund? Moderator Green told the audience that the Highway Budget could be found on pages 42-45 of the Town Report. Ms. Green opened the floor to discussion on this article. Participating in the discussion were Joe Voci and Michael DeCubellis. Permission was given for Mr. DeCubellis to speak at the meeting. There was no further discussion.

Article 3. Will the town vote to authorize the sum of \$554,307 to be raised by taxes for the Town General Fund? Moderator Green told the audience that the General Fund budget could be found on pages 31-40 of the Town Report. Ms. Green opened the floor for discussion of this article. The following individuals participated in the discussion: Bill Kevan, Stephen Webster, Joe Voci, Dennis Brown, Al Floyd, Michael DeCubellis, Don Maynard, Nan Gwin, Martha Hafner, John Lutz, John Westbrook, Sheila Jacobs, Michael Penrod, Bob Orleck, Josie Carothers, Frank Reed, George Sweet, David Amidon, Larry Richburg, and Andrea Easton. There was no further discussion.

Article 4. Will the town vote to authorize the sum of \$87,327 to be raised by taxes for Cemetery expenditures? Moderator Green told the audience that the Cemetery Budget could be found on pages 40-41 of the Town Report. Ms. Green opened the floor for discussion of this article. There was no discussion.

Article 5. Will the town vote to authorize the sum of \$191,707 to be raised by taxes for Library expenditures? Moderator Green told the audience that the Library Budget could be found on pages 41-42 of the Town Report. Ms. Green opened the floor for discussion of this article. The following individuals participated in the discussion: Al Floyd and Betty Phillips, chair of the Kimball Public Library Trustees. There was no further discussion.

Article 6. Will the town vote to authorize the sum of \$264,325 to be raised by taxes for the White River Valley Ambulance, Inc.? Moderator Green told the audience that information about the White River Valley Ambulance could be found on pages 39 and page 70 of the Town Report. Ms. Green opened the floor for discussion of this article. The following individuals participated in the discussion: John Williams (?), Michael DeCubellis, Don Maynard, and Perry Armstrong. Mr. Armstrong made a motion to request that more detail about the White River Valley Ambulance budget be included in next year's Town Report. Don Maynard seconded the motion. Discussion followed, with the following individuals participating in the discussion: Larry Richburg, Perry Armstrong, Nan Gwin, William Rice, and Don Maynard. Mark Kelley made a motion to call the question. Sally Penrod seconded the motion. A voice vote was taken and the motion carried by what appeared to be a 2/3 majority vote. Moderator Green restated the motion to include more detail in the White River Valley Ambulance budget in next year's Town Report. A voice vote was taken and the motion carried by majority vote.

Moderator Green told the audience that Articles 7, 8 and 9 were related to Capital Budget and General Bonding and would be discussed together. She said Capital Budget information could be found on page 45 of the Town Report, and a capital reserves summary could be found on pages 53-54 of the Town Report.

Article 7. Will the town vote to authorize the sum of \$177,000 to be raised by taxes for capital expenditures to finance paving projects, equipment replacement and building improvements?

Article 8. Will the town vote to authorize the sum of \$100,000 from the Landfill Depreciation to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?

Article 9. Will the town vote to authorize the sum of \$480,300 to be raised by taxes for previously voted General Obligation Bonds?

Ms. Green opened the floor for discussion of Articles 7, 8 and 9. The following individuals participated in the discussion: John Westbrook, Joe Voci, Marty Strange, Michael Penrod, Nancy DuBois, Larry Richburg, and Mitch Harness. There was no further discussion.

Moderator Green told the audience discussion on the articles on special appropriations would be done together. She asked that anyone representing any of the organizations seeking a special appropriation who wished to speak from the floor to first be recognized by the moderator.

Article 10. Will the town vote to authorize the expenditure of \$1,000 to be raised by taxes in support of the American Red Cross, Central Vermont and New Hampshire Valley Chapter? There was no discussion of this article.

Article 11. Will the town vote to authorize the expenditure of \$800 to be raised by taxes for the operation of The Arts Bus, a free service which delivers art activities to Randolph youth on the wheels of a renovated school bus (bus is a mobile art studio, library, music space and pocket theater)? The following individuals participated in the discussion of this article: Patty Akley-Warlick and Mardee Sanchez. There was no further discussion.

Article 12. Will the town vote to authorize the expenditure of \$4,000 to be raised by taxes in support of the Boys and Girls Club of the White River Valley? There was no discussion of this article.

Article 13. Will the town vote to authorize the expenditure of \$6,000 to be raised by taxes in support of the Central Vermont Adult Basic Education? There was no discussion of this article.

Article 14. Will the town vote to authorize the expenditure of \$1,300 to be raised by taxes in support of Central Vermont Community Action Council? The following individuals participated in the discussion of this article: Josie Carothers, Kelly Green, and Julie Iffland. There was no further discussion of this article.

Article 15. Will the town vote to authorize the expenditure of \$1,200 to be raised by taxes in support of Central Vermont Council on Aging? Karen Eddy described some of the work performed by the Council on Aging. There was no further discussion of this article.

Article 16. Will the town vote to authorize the expenditure of \$8,000 to be raised by taxes in support of Clara Martin Center? The following individuals participated in the discussion of this article: Sarah Crosby, Joe Voci and John Lutz. There was no further discussion of this article.

Article 17. Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of the Randolph Area Chamber of Commerce to help cover expenses of the 4th of July parade? There was no discussion of this article.

Article 18. Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of Orange County Parent Child Center? There was no discussion of this article.

Article 19. Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes for Randolph Area Food Shelf for the purpose of supporting this non-profit organization's efforts to provide food supplies to those in need in Randolph? Peter Leonard, a volunteer at the Randolph Area

Food Shelf, spoke on behalf of the organization.

Article 20. Will the town vote to authorize the expenditure of \$600 to be raised by taxes in support of Orange County Court Diversion Program? There was no discussion of this article.

Article 21. Will the town vote to authorize the expenditure of \$12,000 to be raised by taxes in support of Greater Randolph Senior Center? The following individuals participated in the discussion of this article: Nan Gwin, Al Floyd and Bob Orleck. There was no further discussion of this article.

Article 22. Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of Safeline? There was no discussion of this article.

Article 23. Will the town vote to authorize the expenditure of \$5,000 to be raised by taxes in support of Stage Coach Transportation, Inc.? There was no discussion of this article.

Article 24. Will the town vote to authorize the expenditure of \$1,000 to be raised by taxes in support of Vermont Association for the Blind and Visually Impaired? There was no discussion of this article.

Article 25. Will the town vote to authorize the expenditure of \$800 to be raised by taxes in support of the Vermont Center for Independent Living? There was no discussion of this article.

Article 26. Will the town vote to authorize the expenditure of \$16,220 to be raised by taxes in support of the Visiting Nurse Association & Hospice of Vermont and New Hampshire? Sheila Jacobs spoke in support of the Visiting Nurse Association and Hospice of Vermont and New Hampshire. There was no further discussion of this article.

Article 27. Will the town vote to authorize the expenditure of \$5,000 to be raised by taxes in support of the White River Craft Center located at the historic Kimball House, 50 Randolph Avenue, in Randolph VT? This appropriation will help us bring to our community programs in the culinary arts, crafts such as weaving, photography and woodworking and job skills? Susan Mann spoke in support of the White River Craft Center. There was no further discussion of this article.

The next articles on the warning pertain to the Police District budget, the Water District budget and the Sewer District Budget. Moderator Green told the audience that Articles 29 and 30 would be discussed together.

Article 28. Will the voters residing in the Police District authorize the sum of \$524,969 to be raised by taxes on the Grand List of the Police District to provide police services in FY2013? Moderator Green told the audience that the Police Budget could be found on pages 46-47 of the Town Report. Ms. Green opened the floor for discussion of this article. There was no discussion on this article.

Article 29. Will the voters residing in the Water District authorize the sum of \$463,476 to be expended for Water District total water expenses in FY2013?

Article 30. Will the voters residing in the Sewer District authorize the sum of \$395,792 to be expended for Sewer District total sewer expenses in FY2013? Moderator Green told the audience that the Water and Sewer District budget information could be found on pages 47-50 of the Town Report, and the report of the Water-Sewer Advisory Committee could be found on page 62 of the Town Report. Ms. Green opened the floor for discussion of these two articles. The following individuals participated in the discussion: Al Floyd, Don Maynard, Michael DeCubellis, and Joe Voci. There was no further discussion.

Moderator Green told the audience that Articles 31-39 be acted on from the floor of the meeting.

Article 31. To hear and act upon any reports of Town Officers and Committees. Moderator Green opened the floor for discussion of this article. Frank Reed, Chair of the Selectboard, talked about the process for reimbursements from FEMA and how long it may take to receive reimbursements. Don Sweetser made a motion to accept the reports of the town officers and committees. Perry Armstrong seconded the motion. A discussion followed, with the following individuals participating in the

discussion: Al Floyd, Frank Reed and Gregg McCurdy. There was no further discussion. A voice vote was taken and the motion carried by majority vote.

Article 32. To elect one Budget Committee member for a term of three (3) years. Moderator Green opened the floor for nominations for the Budget Committee position. David Silloway nominated Sam Lincoln for the position. Mr. Silloway said Mr. Lincoln was not able to attend this meeting, but would accept the position if elected. Stephen Webster seconded the nomination. Al Floyd nominated Perry Armstrong for the position. Bob Orleck seconded the nomination. Mr. Armstrong said he would serve if elected to the position. There was a discussion about the candidates nominated for the Budget Committee position. Participating in the discussion were the following individuals: Bill Kevan, Lynne Gately, Michael Penrod, Tamara Morgan, and Perry Armstrong. Discussion ceased. Moderator Green told the audience that the election of the Budget Committee member would be by standing vote and asked for everyone to be seated so an accurate count could be done. Ms. Green asked for members of the Board of Civil Authority (BCA) to assist with the counting of the votes. Once everyone was seated, Moderator Green asked for those voters in favor of Sam Lincoln to stand and be counted. Once the BCA members were done counting, Moderator Green asked everyone to be seated again. Moderator Green then asked for those voters in favor of Perry Armstrong to stand and be counted. Once the BCA members were done counting, the information was given to Town Clerk Joyce Mazzucco to tally. Ms. Mazzucco gave the results of the tally to Moderator Green. Moderator Green then announced the results of the standing vote: Sam Lincoln received 125 votes and Perry Armstrong received 43 votes. Mr. Lincoln was elected to serve as a member of the Budget Committee for a term of three (3) years.

Article 33. To fill any vacancy. Moderator Green opened the floor for discussion of this article. A discussion ensued, with the following individuals participating in the discussion: Betty Edson, Barbara Angell, Larry Richburg, Mardee Sanchez, Andrea Easton, Harriet Chase, Sarah Crosby, and Martha Hafner. There are positions open on a number of committees. Anyone interested in serving on a committee should contact Mardee Sanchez at the Town Offices.

Article 34. Will the town vote to authorize the collection of taxes in two (2) installments for the fiscal year beginning July 1, 2012 through June 30, 2013, one half (1/2) of the total twelve month tax to be due on October 31, 2012, and the remaining one half (1/2) to be due on March 29, 2013; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer's Office by 6:00 p.m. on the due date to avoid late charges; post marked mail shall not be accepted as payment on time; and post-dated checks shall not be accepted? Moderator Green opened the floor for discussion of this article. Frank Reed made a motion to accept the article as written. Sally Penrod seconded the motion. There was no discussion of this article. A voice vote was taken and the motion carried by majority vote.

Article 35. Will the town vote to exempt the Greater Randolph Senior Center property from real estate taxes for a period of one (1) year? (T.32 Sec 3840) Moderator Green opened the floor for discussion of this article. Nan Gwin made a motion to exempt the Greater Randolph Senior Center property from real estate taxes for a period of one (1) year. Bill Kevan seconded the motion. A discussion followed, with the following individuals participating in the discussion: Nan Gwin, Al Floyd, Patrick French, and John Lutz. There was no further discussion. A voice vote was taken and the motion carried by majority vote. The Greater Randolph Senior Center property real estate taxes will be exempt for one year.

Article 36. Will the town vote to require that the Selectboard sell all municipally owned properties located on Pearl Street, commonly known as "Branchwood", to the highest bidder? The sale is to be completed prior to September 1, 2012 with all proceeds to be used to help offset the FY2014 Capital Budget? Moderator Green read the article to the audience and then opened the floor for discussion of this article. Al Floyd made a motion to accept the article as read. Michael Penrod seconded the motion. Discussion followed, with the following individuals participating in the discussion: Joe Voci, Don Maynard, Bob Orleck, Dennis Brown, Chris Recchia, Michael Penrod, Frank Reed, Barbara

Angell, Michael Binder, Robin Goodall, Harriet Chase, Bill Kevan, and Kelly Green. Mr. Kevan made a motion to lay Article 36 on the table. Nan Gwin seconded the motion. There were several points of order as to the effect of this motion on the main motion. Participating in the discussion were the following individuals: Robin Goodall, Gregg McCurdy, Al Floyd, Darcy Daniels, Joe Voci, and Janet Watton. There was no further discussion. Moderator Green took a voice vote and the motion carried by majority vote. Article 26 was tabled.

Article 37. Will the town vote to increase the property tax exemption available to all qualified people, to include all veterans 50% or greater disabled, from \$20,000 of appraisal value to \$40,000 of appraisal value in accordance with 32 V.S.A.# 3802(11) to be effective on April 1, 2012?

Moderator Green opened the floor for discussion of this article. Melvin McLaughlin spoke in favor of the article. Gregg McCurdy made a motion to increase the property tax exemption on the appraised value from \$20,000.00 to \$40,000.00 for qualified veterans effective April 1, 2012. Mark Conard seconded the motion. Discussion followed, with the following individuals participating: Paul Putney, John Westbrook, Patrick French, Mark Conard, and Bill Kevan. Mr. Kevan made a motion to call the question. Russell Heyl seconded the motion. A voice vote was taken and the motion to call the question carried by what appeared to be a 2/3 majority vote. Moderator Green took a voice vote on the question to increase the property tax exemption on the appraised value from \$20,000.00 to \$40,000.00 for qualified veterans effective April 1, 2012, and the motion carried by majority vote.

Article 38. Will the voters of the Town of Randolph approve the distribution of the Annual Town Report by providing notice of availability of the report thirty (30) days prior to Town Meeting on the Town's website and in the Town approved local papers (*The Herald of Randolph, The Times Argus, and the Valley News*) in lieu of mailing or otherwise distributing the report per 24 V.S.A. §1682?

Moderator Green opened the floor for discussion of this article. Scott Lewins made a motion to accept the question as read. Jessamyn West seconded the motion. Discussion followed, with the following individuals participating in the discussion: Al Floyd, Don Maynard, Nancy Rice, Michael Penrod, Ramsey Papp, and Russell Heyl. Mark Kelley made a motion to amend the motion by deleting the words "or otherwise distributing". Mark Conard seconded the motion. Discussion continued, with the following individuals participating in the discussion: Bill Kevan and Nan Gwin. Mr. Kevan moved to call the question. The motion was seconded. A voice vote was taken on the motion to call the question and the motion carried by what appeared to be a 2/3 majority vote. Moderator Green told the audience that this was a vote to amend the main motion to "Will the voters of the Town of Randolph approve the distribution of the Annual Town Report by providing notice of availability of the report thirty (30) days prior to Town Meeting on the Town's website and in the Town approved local papers (*The Herald of Randolph, The Times Argus, and the Valley News*) in lieu of mailing the report per 24 V.S.A. §1682?". A voice vote was taken and the motion to amend the main motion carried.

Discussion followed on the amended main motion. Participating in the discussion were the following individuals: Julie Iffland, Bill Kevan, Nancy Rice, and Josie Carothers. A voice vote was taken and there was no clear majority. Moderator Green called for a standing vote. She asked that everyone in the audience be seated so an accurate count could be taken. Members of the BCA were enlisted to help count the votes. Moderator Green asked for all those supporting the change in how the Town Report is distributed to stand and be counted. After the BCA members had completed counting the standing voters, Moderator Green asked for everyone to be seated again. She then asked for all those opposing the change in how the Town Report is distributed to stand and be counted. After the BCA members completed counting the standing voters the numbers were given to Town Clerk Joyce Mazzucco to tally. Ms. Mazzucco tallied the votes and presented the results to Moderator Green. Moderator Green announced the result of the vote: Voters in favor of changing how the Town Report is distributed – 81, Voters opposed to changing how the Town Report is distributed – 51. The motion carried.

Article 39. To do any other business proper to come before this meeting. Moderator Green opened the floor for discussion of other business. Scott Lewins made a non-binding motion that any resident wishing to receive the Town Report by mail shall have the report mailed to them at no cost. The motion

was seconded by Jessamyn West. A discussion followed, with the following individuals participating in the discussion: Joe Voci, Hannah Barden, Joyce Mazzucco, and Ramsey Papp. Janet Watton made a motion to set aside the question. The motion was seconded. Dick Drysdale asked for a standing count. Moderator Green asked for all those in favor of the motion to stand and be counted. Once the BCA members were done counting the standing voters, Moderator Green asked for everyone to be seated again. Moderator Green then asked for all those opposing the motion to stand and be counted. The BCA members counted the standing voters and gave the numbers to Town Clerk Joyce Mazzucco to tally. Ms. Mazzucco tallied the votes and gave the results to Moderator Green. Moderator Green announced the result of the vote: Yes 32, No 36. The motion failed. Hannah Barden moved to call the question on the main motion to request that the town clerk mail a Town Report to any resident at no cost to the resident. The motion was seconded. A voice vote was taken on the motion to call the question and the motion carried by what appeared to be a 2/3 majority vote. Moderator Green then took a voice vote on the main motion and the motion carried by majority vote. This is a non-binding vote.

Mr. Kevan recognized Al and Jan Floyd and the dedication in the Town Report. There was a round of applause. Mr. Floyd thanked the audience.

Patsy French, one of our State Representatives, spoke to the audience about the reapportionment of the state representative districts which is done every ten years. The current proposal calls for Randolph being part of a five town representative district with two representatives, consisting of the towns of Braintree, Brookfield, Granville, Randolph and Roxbury. The BCA of the towns can request that the district be split into 1 representative districts, but must follow the process laid out in the state statutes.

Jeffrey Tolbert made the following motion: "I move that the town pass the following: In light of the United State Supreme Court's Citizens United decision that equates money with speech and gives corporations rights constitutionally intended for natural persons, that the town of Randolph urge the Vermont Congressional Delegation and the U.S. Congress to propose a U.S. Constitutional amendment for the States' consideration which provides that money is not speech, and that corporations are not persons under the U.S. Constitution, that the General Assembly of the State of Vermont pass a similar resolution, and that the town send its resolution to Vermont State and Federal representatives within thirty days of passage of this measure." This is a non-binding motion. Mark Kelley seconded the motion. There was no discussion. Scott Lewins moved to call the question. There was a second. A voice vote was taken and the motion to call the question carried by what appeared to be a 2/3 majority vote. Moderator Green took a voice vote on the main motion and the motion carried by majority vote.

Patrick French made the following motion: "We the voters at Town Meeting request that the Randolph Selectboard engage in a planning process to come up with a development plan for the remaining Town owned Branchwood property. This process should include substantial public input into the planning process. The resulting development plan should benefit the Town in general and should reflect the public's input." Josie Carothers seconded the motion. There was no discussion. A motion was made and seconded to call the question. A voice vote was taken and the motion to call the question carried by what appeared to be a 2/3 majority vote. Moderator Green took a voice vote on the main motion and the motion carried by majority vote.

Stephen Webster made a motion to adjourn the meeting. The motion was seconded. A voice vote was taken and the motion carried by majority vote. The meeting adjourned at 2:28 p.m.

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator

/s/ Frank C. Reed, Selectboard Chair

**2012 ANNUAL TOWN MEETING AUSTRALIAN BALLOT RESULTS
TUESDAY, MARCH 6, 2012
RANDOLPH TOWN HALL**

Total Number of Registered Voters: 2,980
Percentage Voting: 46%
Absentee Ballots Returned: 313

Total Number Voting: 1,364
Absentee Ballots Requested: 325

Article 1. Election of Officers
MODERATOR FOR 1 YEAR

Kelly Green	1,207
Write-Ins	
Jack Cowdrey	1
Steve Webster	5
Dick Bernstein	1
Peter Nowlan	3
Heather Tallman	1
Teresa Voci	1
Richard Barrett	1
Jennifer Curtain	1
Clay Westbrook	2
BLANKS	130
SPOILED	6
TOTALS	1,359

TOWN CLERK FOR 3 YEARS

Joyce L. Mazzucco	1,267
Write-Ins	
Gary Champy	1
Bill Kevan	1
Naywood Jablone	1
Richard Barrett	1
Jennifer Curtain	1
BLANKS	83
SPOILED	4
TOTALS	1,359

TOWN TREASURER FOR 3 YEARS

Joyce L. Mazzucco	1,253
Write-Ins	
Gary Champy	1
Bill Kevan	1
Roy Fifield	1
Richard Barrett	1
Jennifer Curtain	1
Dennis Brown	1
BLANKS	98
SPOILED	2
TOTALS	1,359

SELECTMAN FOR 3 YEARS

Dwight G. Porter	554
Frank C. Reed	738
Write Ins	
Frank C. Reed	1
Skip Tabor	1
Gary Champy	1
Al LaPerle	1
BLANKS	55
SPOILED	8
TOTALS	1,359

SELECTMAN FOR 2 YEARS

Robert Orleck	534
Larry Richburg	760
Write Ins	
Steve Webster	1
Guy Waldo	1
Jim Tucker	1
Skip Tabor	1
Dennis Brown	1
Robert Dimmick	1
BLANKS	56
SPOILED	3
TOTALS	1,359

**SELECTMAN FOR 1 YEAR REMAINING
OF 3 YEAR TERM**

Dennis Brown	761
Gary Champy	260
James Sault	282
Write-Ins	
Dwight Porter	1
Robert Dimmick	1
Skip Tabor	1
Richard Barrett	1
BLANKS	47
SPOILED	5
TOTALS	1,359

LISTER FOR 3 YEARS

Margaret "Mimi" Burstein	1,154
Write Ins	
Bruce Ladd	1
Aaron Hutchinson	1
Bill Kevan	1
Nan Gwin	4
Joe Voci	1
Kevin Osha	1

Dennis Brown	1
Patrick French	4
Gordy Conant	1
BLANKS	182
SPOILED	8
TOTALS	<u>1,359</u>

TRUSTEE OF PUBLIC FUNDS FOR 3 YEARS

Write Ins	
Gary Champy	1
Bruce Ladd	1
James Sault	1
Bert Moffatt	1
Scott Berkey	1
Jordan Collette	1
Stephen Webster	11
Jennifer Curtain	2
Marla Tillberg	1
Barbara Angell	3
Kevin O'Donnell	1
Gina Sargent	1
Jack Cowdrey	4
Elaine Soule	2
Dwight Porter	1
Nan Gwin	2
William Kevan	1
Peter Nowlan	1
Tom Rogers	5
Heather Jarvis	2
Kelly Green	4
Ken Preston	1
Doris Graves	1
Bill Kevan	1
Pauli Barnes	1
Mike Lary	1
Al Floyd	1
Joyce Mazzucco	5
John Blaisdell	1
Pam Stafford	2
Heather Tallman	1
Brian Ingalls	1
Patricia Meyer	2
John Jackson	1
Larry Warren	1
George Mowery	1

Joel Tillberg	1
Richard Burstein	6
Mimi Burstein	1
Joe Voci	2
Forest MacGregor	1
Kenneth Hafner	1
P. Frankenburg	1
Wendy Tucker	1
Michael Penrod	2
Becky Seymour	1
Charlie Russell	2
Pete Knowlan	1
Lynn Gately	1
J Carothers	1
Larry Townsend	1
Paul Putney	1
Patrick French	2
Joe Williams	1
Madison Boyce	1
Debra Skoda	1
Ed Philips	1
Judith Soules	1
Harvey Whitney	1
Mike Hunt	1
John Lutz	2
George Gray	1
Nap Pietryka	1
John P. Wirth	1
Dennis Brown	1
Robert Orleck	1
Larry Richburg	2
Betty Phillips	1
BLANKS	1,242
SPOILED	6
TOTALS	<u>1,359</u>

KIMBALL LIBRARY TRUSTEE 5 YEARS

Darcy Daniels 1,176

Write Ins

Amy Degnan	1	Lisa Preston	1
Joe Voci	1	Richard Barrett	1
Sarah Tucker	1	Jennifer Curtain	1
Susan Currier	1	BLANKS	172
Lynn Silloway	1	SPOILED	2
Letitia Rydjeski	1	TOTALS	<u>1,359</u>

TOWN AGENT 1 YEAR

Richard I. Burstein 1,155

Write Ins

Steve Webster	2	Peter Flaherty	1
David Currier	1	BLANKS	191
Kevin Osha	1	SPOILED	6
Peter Nowlan	1	TOTALS	<u>1,359</u>
Dean Listro	1		

TOWN GRAND JUROR 1 YR

Richard I. Burstein 1,155

Write Ins

Steve Webster	1	Peter Flaherty	1
Kevin Osha	1	Jay Strand	1
David Silloway	1	BLANKS	192
Kelly Green	1	SPOILED	6
		TOTALS	<u>1,359</u>

GENERAL FUND OPERATIONS BUDGET & TAXATION

	YES	1,023
	NO	317
<u>ARTICLE 2:</u> Will the town vote to authorize the sum of \$1,237,237 to be raised by taxes for the Highway Fund?	BLANK	19
	SPOILED	0
	TOTAL	<u>1,359</u>
<hr/>		
	YES	885
	NO	441
<u>ARTICLE 3:</u> Will the town vote to authorize the sum of \$554,307 to be raised by taxes for the Town General Fund?	BLANK	33
	SPOILED	0
	TOTAL	<u>1,359</u>
<hr/>		
	YES	924
	NO	404
<u>ARTICLE 4:</u> Will the town vote to authorize the sum of \$87,327 to be raised by taxes for Cemetery expenditures?	BLANKS	31
	SPOILED	0
	TOTALS	<u>1,359</u>

	YES	910
	NO	430
ARTICLE 5: Will the town vote to authorize the sum of \$191,707 to be raised by taxes for Library expenditures?	BLANKS	19
	SPOILED	0
	TOTALS	1,359

	YES	936
	NO	382
ARTICLE 6: Will the town vote to authorize the sum of \$264,325 to be raised by taxes for the White River Valley Ambulance, Inc.?	BLANKS	41
	SPOILED	0
	TOTALS	1,359

CAPITAL BUDGET, GENERAL BONDING & TAXATION

	YES	1,052
	NO	290
ARTICLE 7: Will the town vote to authorize the sum of \$177,000 to be raised by taxes for capital expenditures to finance paving projects, equipment replacement and building improvements?	BLANKS	16
	SPOILED	1
	TOTALS	1,359

	YES	942
	NO	386
ARTICLE 8: Will the town vote to authorize the sum of \$100,000 from the Landfill Depreciation to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?	BLANKS	31
	SPOILED	0
	TOTALS	1,359

	YES	841
	NO	433
ARTICLE 9: Will the town vote to authorize the sum of \$480,300 to be raised by taxes for previously voted General Obligation Bonds?	BLANKS	85
	SPOILED	0
	TOTALS	1,359

SPECIAL APPROPRIATIONS BY TAXATION

	YES	954
	NO	384
ARTICLE 10: Will the town vote to authorize the expenditure of \$1,000 to be raised by taxes in support of the American Red Cross, Central Vermont & New Hampshire's Valley Chapter?	BLANKS	20
	SPOILED	1
	TOTALS	1,359

	YES	813
	NO	528
ARTICLE 11: Will the town vote to authorize the expenditure of \$800 to be raised by taxes in support of the operation of The Art Bus, a free service which delivers art activities to Randolph youth on the wheels of a renovated school bus (bus is a mobile art studio, library, music space and pocket theater)?	BLANKS	18
	SPOILED	0
	TOTALS	1,359

ARTICLE 12: Will the town vote to authorize the expenditure of \$4,000 to be raised by taxes in support of the Boys & Girls Club of the White River Valley?	YES	896
	NO	442
	BLANKS	20
	SPOILED	1
	TOTALS	1,359
ARTICLE 13: Will the town vote to authorize the expenditure of \$6,000 to be raised by taxes in support of Central Vermont Adult Basic Education?	YES	864
	NO	449
	BLANKS	45
	SPOILED	1
	TOTALS	1,359
ARTICLE 14: Will the town vote to authorize the expenditure of \$1,300 to be raised by taxes in support of Central Vermont Community Action?	YES	787
	NO	521
	BLANKS	51
	SPOILED	0
	TOTALS	1,359
ARTICLE 15: Will the town vote to authorize the expenditure of \$1,200 to be raised by taxes in support of Central Vermont Council on Aging?	YES	981
	NO	326
	BLANKS	52
	SPOILED	0
	TOTALS	1,359
ARTICLE 16: Will the town vote to authorize the expenditure of \$8,000 to be raised by taxes in support of Clara Martin Center?	YES	733
	NO	573
	BLANKS	53
	SPOILED	0
	TOTALS	1,359
ARTICLE 17: Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of the Randolph Area Chamber of Commerce to help cover expenses of the 4th of July parade?	YES	831
	NO	479
	BLANKS	48
	SPOILED	1
	TOTALS	1,359
ARTICLE 18: Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of Orange County Court Parent Child Center?	YES	820
	NO	486
	BLANKS	53
	SPOILED	0
	TOTALS	1,359
ARTICLE 19: Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of Randolph Area Food Shelf for the purpose of supporting this non-profit organization's efforts to provide food supplies to those in need in Randolph?	YES	1,069
	NO	252
	BLANKS	38
	SPOILED	0
	TOTALS	1,359

ARTICLE 20: Will the town vote to authorize the expenditure of \$600 to be raised by taxes in support of Orange County Court Diversion Program?	YES	843
	NO	457
	BLANKS	59
	SPOILED	0
	TOTALS	1,359
ARTICLE 21: Will the town vote to authorize the expenditure of \$12,000 to be raised by taxes in support of Greater Randolph Senior Center?	YES	1,021
	NO	293
	BLANKS	45
	SPOILED	0
	TOTALS	1,359
ARTICLE 22: Will the town vote to authorize the expenditure of \$2,500 to be raised by taxes in support of Safeline?	YES	893
	NO	397
	BLANKS	69
	SPOILED	0
	TOTALS	1,359
ARTICLE 23: Will the town vote to authorize the expenditure of \$5,000 to be raised by taxes in support of Stage Coach Transportation, Inc?	YES	936
	NO	378
	BLANKS	45
	SPOILED	0
	TOTALS	1,359
ARTICLE 24: Will the town vote to authorize the expenditure of \$1,000 to be raised by taxes in support of the Vermont Association for the Blind & Visually Impaired?	YES	971
	NO	342
	BLANKS	46
	SPOILED	0
	TOTALS	1,359
ARTICLE 25: Will the town vote to authorize the expenditure of \$800 to be raised by taxes in support of Vermont Center for Independent Living?	YES	874
	NO	431
	BLANKS	54
	SPOILED	0
	TOTALS	1,359
ARTICLE 26: Will the town vote to authorize the expenditure of \$16,220 to be raised by taxes in support of the Visiting Nurse Association & Hospice of Vermont & New Hampshire?	YES	975
	NO	346
	BLANKS	38
	SPOILED	0
	TOTALS	1,359
ARTICLE 27: Will the town vote to authorize the expenditure of \$5,000 to be raised by taxes in support of the White River Craft Center located at the historic Kimball House, 50 Randolph Avenue, in Randolph, VT? This appropriation will help us bring to our community programs in culinary arts, crafts such as weaving, photography and woodworking and job skills?	YES	723
	NO	589
	BLANKS	47
	SPOILED	0
	TOTALS	1,359

2012 ANNUAL POLICE DISTRICT TOWN MEETING RESULTS

Total Number of Voters in Police District: 1,290

Total Number Voting this Election: 577

Percentage Voting: 45%

	YES	381
ARTICLE 28: Will the voters residing in the Police District authorize the sum of 524,969 to be raised by taxes on the Grand List of the Police District to provide police services in FY2013?	NO	177
	BLANKS	19
	SPOILED	<u>0</u>
	TOTALS	<u>577</u>

2012 ANNUAL WATER DISTRICT TOWN MEETING RESULTS

Total Number of Voters in Water District: 1,448

Total Voting this Election: 616

Percentage Voting: 43%

	YES	462
ARTICLE 29: Will the voters residing in the Water District authorize the sum of \$463,476 to be expended for Water District total water expenses in FY2013?	NO	126
	BLANKS	28
	SPOILED	<u>0</u>
	TOTALS	<u>616</u>

2012 ANNUAL SEWER DISTRICT TOWN MEETING RESULTS

Total Number of Voters in Sewer District: 1,481

Total Number Voting in this Election: 625

Percentage Voting: 42%

	YES	474
ARTICLE 30. Will the voters residing in the Sewer District authorize the sum of \$455,048 to be expended for Sewer District total sewer expenses in FY2013?	NO	135
	BLANKS	13
	SPOILED	<u>3</u>
	TOTALS	<u>625</u>

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator

/s/ Frank C. Reed, Selectboard Chair

**2012 STATEWIDE PRIMARY ELECTION
TOWN OF RANDOLPH RESULTS
TUESDAY, AUGUST 28, 2012**

Total Number of Randolph Voters: 3,008 Total Number Voting This Election: 584
Total Number of Absentee Ballots Returned: 134
Percentage Voting This Election: 19.41%

DEMOCRATIC PARTY PRIMARY RESULTS

FOR U.S. SENATOR

Bernie Sanders	456
Write-Ins	
Tom Salmon	1
John MacGovern	3
Theresa Voci	1
Charles Russell	1
Scott Berkey	1
H. Brooke Paige	2
Rick Storm	1
Jim Douglas	1
Spoiled	1
Blank	55
TOTAL VOTES	523

FOR REPRESENTATIVE TO CONGRESS

Peter Welch	453
Write-Ins	
Mark Donka	4
Paul Putney	1
Dwight Porter	1
Scott Berkey	1
Spoiled	1
Blank	62
TOTAL VOTES	523

FOR GOVERNOR

Peter Shumlin	419
Write-Ins	
Annette Smith	4
Phil Scott	3
Randy Brock	11
Martha Abbott	1
Jim Sault	1
Scott Berkey	1
Jonathan Heins	1
Matt Dunne	1
Spoiled	0
Blank	81
TOTAL VOTES	523

FOR LIEUTENANT GOVERNOR

Cassandra Gekas	356
Write-Ins	
Kirsten Quick	1
Phil Scott	22
Bruce Butler	1
Michael Casey	1
Heather Jarvis	1
Spoiled	2
Blank	139
TOTAL VOTES	523

FOR STATE TREASURER

Beth Pearce	375
Write-Ins	
Wendy Wilton	4
Roy Fifield	1
Ben Merrill	1
Spoiled	1
Blank	141
TOTAL VOTES	523

FOR SECRETARY OF STATE

James C. Condos	398
Write-Ins	
Charles Merriam	1
Al Floyd	1
Paul Gillis	1
Larry Drown	1
John Kidder	1
Spoiled	0
Blank	120
TOTAL VOTES	523

FOR AUDITOR OF ACCOUNTS

Doug Hoffer	355
Write-Ins	
Jonathan Heins	1
Vince Illuzzi	9
David Sanville	1
Jack McMullen	1
Peter Flaherty	1
Spoiled	0
Blank	155
TOTAL VOTES	523

FOR STATE SENATOR

Mark A. MacDonald	374
Tig Tillinghast	142
Write-Ins	0
Spoiled	0
Blank	7
TOTAL VOTES	523

FOR HIGH BALIFF

Write-Ins	
William Bohnyak, Jr.	1
Dennis Tabor	1
Julie Brill	1
Kristin Chandler	1
Gregg McCurdy	1
Richard Bernstein	3
Ron Waldo	1
David McGalliard	1
Dennis Brown	1
Martha Abbott	1
David Silloway	1
Jonathan Heins	1
Heather Jarvis	1
Harvey Leona	1
Spoiled	5
Blank	502
TOTAL VOTES	523

FOR ATTORNEY GENERAL

Thomas "T.J." Donovan	176
William H. Sorrell	332
Write-Ins	
Mark McMullen	1
Spoiled	0
Blank	14
TOTAL VOTES	523

FOR STATE REPRESENTATIVE (2)

Patsy French	438
Larry Townsend	402
Write-Ins	
Bob Orleck	1
Al Floyd	1
Jim Tucker	1
Mark MacDonald	1
Gary Champy	1
Lou DiNicola	1
Joe Voci	1
Scott Berkey	1
Don Schramm	1
Rachel Westbrook	1
Merradee Lyons	1
Joel Messier	1
Heather Tallman	1
Spoiled	0
Blank	193
TOTAL VOTES	1046

PROGRESSIVE PARTY PRIMARY RESULTS**FOR U.S. SENATOR**

Write-Ins	
Bernie Sanders	1
Spoiled	0
Blank	1
TOTAL VOTES	2

FOR REPRESENTATIVE TO CONGRESS

Write-Ins	0
Spoiled	0
Blank	2
TOTAL VOTES	2

FOR GOVERNOR

Martha Abbott	1
Write-Ins	
Annette Smith	1
Spoiled	0
Blank	0
TOTAL VOTES	<u>2</u>

FOR LIEUTENANT GOVERNOR

Marjorie Power	0
Write-Ins	
Cassandra Gekas	1
Spoiled	0
Blank	1
TOTAL VOTES	<u>2</u>

FOR STATE TREASURER

Don Schramm	1
Write-Ins	0
Spoiled	0
Blank	1
TOTAL VOTES	<u>2</u>

FOR SECRETARY OF STATE

Write-Ins	
Jim Condos	1
Spoiled	0
Blank	1
TOTAL VOTES	<u>2</u>

FOR AUDITOR OF ACCOUNTS

Write-Ins	
Doug Hoffer	1
Spoiled	0
Blank	1
TOTAL VOTES	<u>2</u>

FOR ATTORNEY GENERAL

Write-Ins	
Ed Stanak	1
Spoiled	0
Blank	1
TOTAL VOTES	<u>2</u>

FOR STATE SENATOR

Write-Ins	
Mark MacDonald	1
Spoiled	0
Blank	1
TOTAL VOTES	<u>2</u>

FOR STATE REPRESENTATIVE (2)

Write-Ins	0
Spoiled	0
Blank	4
TOTAL VOTES	<u>4</u>

FOR HIGH BALIFF

Write-Ins	0
Spoiled	0
Blank	2
TOTAL VOTES	<u>2</u>

REPUBLICAN PARTY PRIMARY RESULTS**FOR U.S. SENATOR**

John MacGovern	40
H. Brooke Paige	14
Write-Ins	
Bernie Sanders	1
Spoiled	0
Blank	1
TOTAL VOTES	<u>56</u>

FOR REPRESENTATIVE TO CONGRESS

Mark Donka	51
Write-Ins	0
Spoiled	0
Blank	5
TOTAL VOTES	<u>56</u>

FOR GOVERNOR

Randy Brock	56
Write-Ins	0
Spoiled	0
Blank	0
TOTAL VOTES	<u>56</u>

FOR LIEUTENANT GOVERNOR

Phil Scott	54
Write-Ins	0
Spoiled	0
Blank	2
TOTAL VOTES	56

FOR STATE TREASURER

Wendy Wilton	53
Write-Ins	0
Spoiled	1
Blank	2
TOTAL VOTES	56

FOR ATTORNEY GENERAL

Jack McMullen	51
Write-Ins	3
Spoiled	0
Blank	2
TOTAL VOTES	56

FOR STATE SENATOR

Write-Ins	
Tig Tillinghast	4
Kimberly Renillard	1
Steve Webster	4
Mark MacDonald	1
H. Brooke Paige	1
Stuart Skrill	2
Spoiled	1
Blank	42
TOTAL VOTES	56

FOR HIGH BALIFF

Write-Ins	
John Blaisdell	1
Sam Frank	1
Sam Lincoln	1

FOR SECRETARY OF STATE

Write-Ins	
James Condos	3
John Blaisdell	1
Jason Gibbs	2
Spoiled	2
Blank	48
TOTAL VOTES	56

FOR AUDITOR OF ACCOUNTS

Vincent Illuzzi	54
Write-Ins	0
Spoiled	0
Blank	2
TOTAL VOTES	56

FOR STATE REPRESENTATIVE (2)

Write-Ins	
Sam Lincoln	1
Susan Cliff	1
Clay Westbrook	1
Patsy French	3
Larry Townsend	3
Rodney Graham	1
Philip Winters	1
William Minsinger	2
Peter Knowlan	1
Stuart Skrill	2
Michael Ross	2
Spoiled	2
Blank	92
TOTAL VOTES	112

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

**TOWN OF RANDOLPH
2012 GENERAL ELECTION
TUESDAY, NOVEMBER 6, 2012**

**TOTAL CHECKLIST: 3,106
PERCENTAGE VOTING: 69.25%**

TOTAL # VOTED: 2,151

of Absentee Ballots Requested: 657

of Absentee Ballots Returned: 629

For President & Vice President of U.S.:

Ross "Rocky" C. Anderson & Luis J. Rodriguez	9
Gary Johnson & James P. Gray	29
Peta Lindsay & Yari Osorio	10
Barack Obama & Joe Biden	1,409
Mitt Romney & Paul Ryan	663

Write-Ins:

Tommy Chong	1
Ralph Nader	2
Ron Paul	3
Rex Bence	1
Jill Stein	3
Jerry Driscoll	1
Jerry White/Phyllis Scherrer	1

Spoiled

2

Blanks

14

Total

2,148

For Representative to Congress:

James "Sam" DesRochers	52
Mark Donka	487
Andre LaFramboise	11
Jane Newton	23
Peter Welch	1,516

Write-Ins:

Jack Cowdrey	1
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Spoiled

0

Blanks

58

Total

2,148

For Lieutenant Governor

Cassandra "Cass" Gekas	675
Ben Mitchell	31
Phil Scott	1,372

Write-Ins:

Paul Rea	1
Rex	1
Rex Bence	1

Spoiled

0

Blanks

67

Total

2,148

For U.S. Senator

Pete Diamondstone	23
Cris Ericson	32
Laurel LaFramboise	6
John MacGovern	510
Peter Moss	17
Bernie Sanders	1,533

Write-Ins:

Al Floyd	1
Steve Webster	1

Spoiled

0

Blanks

25

Total

2,148

For Governor:

Randy Brock	797
Dave Eagle	6
Cris Ericson	41
Emily Peyton	45
Peter Shumlin	1,210

Write-Ins:

Rexford Bence	1
Annette Smith	1

Spoiled

0

Blanks

47

Total

2,148

For State Treasurer

Jessica "Jessy" Diamondstone	34
Beth Pearce	1112
Don Schramm	61
Wendy Wilton	837

Write-Ins:

Al Floyd	1
Jack Cowdrey	1

Spoiled

0

Blanks

102

Total

2,148

For Secretary of State

James C. Condos	1,621
Mary Alice "Mal" Herbert	248
Write-Ins:	
Jason Gibbs	1
Carley	2
Charles Russell	1
Peter Shumlin	1
Hilary Clinton	1
Jack Cowdrey	
Spoiled	0
Blanks	273
Total	<u>2,148</u>

For Auditor of Accounts

Doug Hoffer	985
Vincent Illuzzi	948
Jerry Levy	58
Write-Ins:	
Jack Cowdrey	2
Steve Webster	1
Jessie Diamondstone	1
Spoiled	0
Blanks	153
Total	<u>2,148</u>

For Attorney General

Rosemarie Jackowski	73
Jack McMullen	645
William H. Sorrell	1,225
Ed Stanak	112

Write-Ins:	
T. J. Donovan	1
Spoiled	0
Blanks	92
Total	<u>2,055</u>

For State Senator

Mark A. MacDonald	1,562
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Write-Ins:

Steve Webster	16	Charles Russell	4
Robert Orleck	2	Jim Douglas	1
Gina R. Sargent	1	Peter Shumlin	1
Charlie Russell	2	Tig Tillinghast	3
Jim Salls	1	Peter Moss	1
Ben Sault	1	Eugene Pynduss	1
Alan Lane	1	Bill Fabian	2
Aaron Brodeur	1	Ron Greenwood	1
Janie Floyd	1	Dick Tracy	1
Corrinne Herman	1	Bill Minsinger	1
Stuart Skrill	1	Lorraine Boulter	1
Tig Tillman	1	Tom Smith	1
Mike Sprague	1	Deb Scoda	1
Phil Colins	1	Robert Dimmick	1
Jack Cowdrey	2	Richard Barrett	1
James Tucker	1	Jeffrey Pynduss	1
Peter Nowlan	1	Paula Russell	1
Rexford Bence	2	Ted Oparowski	1
John E. Blaisdell	1	Amy Degnan	1
Charles M. Curtis	1	Randy Brock	1
Glen McDonald	1	James Sault	2
Laura Soares	1	Kelly Green	1
Ed Coren	1	J. Kenneth Currier	1
F.X. Finigan	1	Peter Magoon	1
Sultana Kahn	1	Sam Lincoln	1
Amy Poirier	1	Don Wood	1
Al Floyd	5	Teresa Voci	1
Guy Waldo	1	Raylene Bryan	2
Scott Berkey	1	Spoiled	11

Thomas O'Keeffe	1	Blanks	485
Chris Soares	1	Total	<u>2,148</u>

For State Representatives

Patsy French	1,558
Larry Townsend	1,497

Write-Ins:

James Sault	6	Peter Shumlin	1
Robert Orleck	4	Stuart Kinney	1
Sam Lincoln	1	Donald Jackson	1
Gina R. Sargent	1	Bob Moreau	1
Herbert Sargent	1	Steve Dimmick	1
Steve Webster	11	Richard Burstein	2
Jim Salls	1	Phil Angell	1
Donald Sweetser	1	Mary Ann Zavez	1
Heather Tallman	1	Tom Hardy	1
Marcia Boyce	1	Paul Putney	1
Al Floyd	4	Peter Magoon	1
Charlie Russell	5	Patti Magoon	1
Stuart Skrill	1	Mike Smith	1
Tig Tillman	1	Aiden Howe	1
Jack Cowdrey	5	Scott Warren	1
John Joy	1	George Wilson	1
Ted Elzey	1	Ellen Baker	1
James Tucker	2	Thomas Barkley	2
Kelly Green	1	Spoiled	6
Bert Moffatt	1	Blanks	1138
Dwight Porter	4	Total	<u>4,296</u>
Joe Voci	2		
Wilson	1		
John E. Blaisdell	1		
Ed Small	1		
Mario Hankerson	1		
Laura Soares	1		
Rex Bence	1		
Andre St. Denis	1		
Sarah Dupras	1		
Rachel Westbrook	1		
Dean Conant	1		
Timothy O. Angell	1		
Karl A. King	1		
Robert Wright	1		
Scott Berkey	1		
Jocelyn Stohl	1		
Stewart Skrill	1		
Jack	1		
Mark Hutchinson	1		
Anne Black Cone	1		
Ken Goss	1		
Peter Welch	1		

For High Baliff**Write-Ins:**

Robert Orleck	1
Bill Misinger	1
Greg Sargent	1
Bill Bohnyak	4
Burstein	1
Jim Douglas	1
Barack Obama	1
Rex Bence	5
Heather Jarvis	1
Charles R. Burris	2
Tom Simpson	1
Jack Cowdrey	6
Chuck Noris	1
John E. Blaisdell	1
Paul Putney	1
Siobhan Robinson	1
Bernie Sanders	1
Joel Tillberg	1
Eugene Pynduss	1
Loreta Stalnaker	1
Michael Welch	1
Jonathan Heins	2
Chris Reis	1
Amy Poirier	1
Kathleen Tortelano	1
Tom Hardy	1
John Smith	1
Gerald D. Mascola, Jr.	1
Skip Tabor	1
Richard Burstein	2
Andy Mueller	1
Kristin Chandler	1
Emile Fredette	1
John Breault	1
Jim Ignatoski	1
Alfred Perry	1
Daniel Boone	1
Alex Adams	1
Spoiled	3
Blanks	<u>2,092</u>
Total	<u>2,148</u>

For Justice of the Peace

Barbara Angell	1,125
Ellen Baker	1,013
Dennis Brown	1,176
Richard Burstein	899
Jo Busha	734
Michael Casey	717
Jack Cowdrey	1,195
Tom Harty	1,161
Sheila Jacobs	812
Martha Lawrence	781
Ruth Lutz	853
Thaddeus "Ted" Oparowski	438
George Phillips	751
Michael Rosse	534
Janice R. Russell	770
James "Jim" Sault	858
Pamela Stafford	1,118
Jesamyn West	785
Write-ins	
Andrew Delaney	1
Bob Moreau	1
Dennis Tabor	1
Donald Jackson	1
Joe Voci	1
John T. Wirth	1
Jonathan Heins	1
Ken Preston	1
Kirstin Quick	1
Mary Tucker	1
Mary Ubreque	1
Perry Armstrong	1
Roy Fifield	1
Tyson Moulton	1
Spoiled	13
Blanks	<u>10,029</u>
Total	<u>25,776</u>

A True Record.

Attest: /s/Joyce L. Mazzucco , Town Clerk

APPOINTMENTS

Town Manager	Melvin Adams
Zoning Administrator (Term Expires 2014)	Mardee Sanchez
Assistant Town Clerk	E. Anne LaPerle
Delinquent Tax Collector	Michael DeCubellis
Superintendent of Cemeteries	David Barnard
Health Officer (Term Expires 2014)	Lorraine Peirce
Animal Control & Enforcement Officer	Ann “Milo” Cutler
Animal Control Officer	Richard Warner
Emergency Management Director	Melvin Adams
Emergency Management Coordinator	Joyce Mazzucco
Local Emergency Planning Committee Representative	Cindy Spaulding
Tree Warden	Mardee Sanchez
Town Sewage Officer	Mardee Sanchez
Fire Warden (Term Expires June 2015)	Corey Bradley
Town Service Officer	Carol Flint
Town Sign Officer	Mardee Sanchez
Town Engineer	Mardee Sanchez
Assessor	Patrick French
Two Rivers-Ottauquechee Regional Commission Rep.	Del Thompson
Two Rivers Transportation Advisory Committee	Mardee Sanchez
White River Valley Ambulance Representative	Stephen Webster
Stagecoach Representative	Greg Nazarow
E-911 Coordinator	Mardee Sanchez
Kimball Public Library Director	Amy Grasmick
Pound Keeper	Robert Mollica
Inspector of Lumber, Shingles & Wood, Weigher of Coal	John Daly

Capital Planning & Capital Budget Committee:

Timothy Angell	Larry Richburg
Jon Kaplan	Holly Sanders
Harvie Porter	Martin Strange

Citizens Advisory Board:

Kym Anderson, RJ Coordinator	Rose Lucenti
Madison Boyce	Arnold Spahn
William Bohnyak	Priscilla Spahn
Dawn Fuller-Ball	Jeffrey Tolbert
Bonita Kawecki	Eva Zimet

Conservation Commission:

David Crosby	Term Expires 2015
Brendan Barden	Term Expires 2014
Jennifer Guarino	Term Expires 2015
Annette Higby	Term Expires 2015
Amy Beth “Gus” Howe Johnson	Term Expires 2013
Daniel Koloski	Term Expires 2013
Sidney McLam	Term Expires 2013
Paul Putney, Jr.	Term Expires 2014
Gerard Reymore	Term Expires 2015

Development Review Board:

John Becker	Term Expires 2013
Trini Brassard	Term Expires 2014
Samuel Lincoln	Term Expires 2013
Gregg McCurdy	Term Expires 2015
David Miles	Term Expires 2015
Christopher Recchia	Term Expires 2013
Joel Tillberg	Term Expires 2014
<u>Alternates:</u>	
Scott Berkey	Term Expires 2013
Thomas Malanchuk	Term Expires 2014

Design Review Advisory Commission:

Laurie Goldman	Term Expires 2014
Sara "Sally" Penrod	Term Expires 2014
William Rice	Term Expires 2013
Eric Sturm	Term Expires 2015
Jerald Ward	Term Expires 2015

Energy Committee:

Nicole Cyr	Jennifer Phipps
Patrick French	Larry Richburg
Heather Jarvis	Marjorie Ryerson
Joan Richmond Hall	

Fence Viewers:

Timothy Angell	Kermit LaBounty
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Fire Advisory Board:

Braintree:	Tuthill Doane
Brookfield:	John Benson
	Chris Woodruff
East Randolph:	Jacob Boule
	Keven Taylor

Randolph Center:	Kenneth Preston
	Robert Wheatley
Randolph Village:	Jay Collette
	Larry Thurston
Kermit LaBounty, Chair	Melvin Adams, Liaison

Planning Commission:

Perry Armstrong	Term Expires 2013
Laurie Goldman	Term Expires 2015
Alan Heath	Term Expires 2016
W. Hugo Liepmann	Term Expires 2016
Kenneth Preston	Term Expires 2014
Paul Rea	Term Expires 2013
Michael Tragner	Term Expires 2015

Police Advisory Committee

Dennis Brown	Rita Hull
Tom Harty	Forest MacGreggor
James Krakowiecki, Staff	George Trask

Randolph Community Recreation Advisory Committee:

Carol Flint	George Sweet
Jon Kaplan	

Town History Committee:

Harriet Chase
Polly Frankenburg
Miriam Herwig

Water & Sewer Committee:

Tom Davis	John Lutz
Mary Hardy	Donald Maynard
Mardee Sanchez, Staff	

Selectboard

2012 was a year of management changes, flood reimbursements, capital improvements, and changes on the Selectboard. The year began with Manager Gary Champy's resignation followed by a period where Finance Director Michael DeCubellis served as interim manager. In April Bert Moffat returned to Randolph for his fourth term as interim manager until Mel Adams was appointed and began service as Town Manager in mid-August. Mel returns to Randolph, having served in the office from 1999-2003. Mel's primary effort since returning has been to focus on fiscal management, budget transparency, and restoration of a long-range capital plan. More information is contained in the Manager's report. The Selectboard is proposing a budget for 2013-14 that level funds the municipal tax rate while sustaining all programs and services, and increasing support for capital program. This has been accomplished by astute review of our obligations and revenues, and by allocating undesignated surplus funds that have been accumulating over several years. Thanks for the assistance of the Budget and Capital Budget Committees.

Town Manager

Ten years after serving as Randolph Town Manager during a cycle of dynamic business growth, capital development, and fiscal stability, it is a pleasure to return to serve again as your chief administrative officer. I'm looking forward to another period where businesses expand and link their growth with the collective interests of our academic, cultural, and community service institutions.

To that end I have focused, in the short time since returning to office, on improving the town's fiscal posture and establishing the integrity and transparency of our multi-year programs. Over time, funds that could have been allocated to programs, services, and facilities have been accumulating as undesignated surplus. Bond payments that should have been made by the Sewer District were instead made by the General Fund. Capital costs have accelerated while capital maintenance has been deferred. In our FY14 budget, we have proposed maintenance programs and investments to utilize these dormant funds and respond to strategic deficiencies.

With the assistance of staff and budget committees, we have addressed over \$1m in funds that were previously unavailable and have proposed operations and capital budgets that sustain or expand all of our town programs without raising the municipal tax rate from that of the previous year. The Energy Committee has found new revenues or savings through the opportunity to convert all of our public lighting to LED and by installing a 500Kw solar array in the landfill area. The Town is completing design on a new wastewater treatment facility, with construction in FY14, that will operate more efficiently and that meets new environmental discharge standards. Paving, recreation facilities, town buildings, rolling stock, bridges, sidewalks, and more will receive the long term and overdue attention needed to support community growth and community programs.

There are subtle changes in the FY14 operations budget and the Town Report to ensure that all fund balances are reported and their intended short and long term uses indicated. A significant reporting change is return of the 5-year capital improvement plan (CIP). This document provides the list of physical maintenance to be performed throughout the Town during the budget year as well as a detailed description of the various funding sources. The CIP also arrays projected physical improvements for the five years following the budget year so that residents can be secure in the knowledge that the Town is anticipating long-range expenses and priorities.

The purpose of municipal government is to provide the community services and infrastructure necessary and sufficient to encourage growth. Having said this, Randolph has several opportunities to align our

many municipal interests and our fiscal resources to ensure there is growth in our services and programs that matches the potential for business expansion and creation of new jobs. In FY14, for example, business developments include plans for several projects at Exit 4, construction of a new 26,000 sq. ft. Freedom Foods plant on Beanville Road, and expansion of wastewater service to the Beanville Industrial Park that will support additional economic development.

With the work of many active organizations and volunteers, both civic and private, the Randolph community has a bright future: improved facilities, expanded programs, job growth, and the fiscal capacity to sustain them all. As I stated at the outset of this report, I am pleased to be serving again in Randolph and to be working with energetic and competent employees and staff and a community that is enthusiastic and alive with ideas, talents, and the willingness to serve a public cause.—*Melvin E. Adams*
Town Manager

Budget Committee

The Budget Committee, consisting of Michael Penrod, Sam Lincoln, and Rick Hauser, recommends that the Select Board and the voters of Randolph accept the proposed budget for 2014 as presented by the town manager, Mel Adams.

The budget process has been abbreviated this year due to the timing of hiring a new Town Manager. However, because of processes implemented by the Finance Director Mike DeCubellis, the budget preparation went smoothly. The Committee meets monthly and feels there is excellent communication with the Finance Director and Town Manager. At our monthly meetings the Town's expenses and revenue are reviewed and thorough discussions of how, why and where the taxpayer's money flows are ongoing. With unanticipated expenses incurred and insurance revenue from Irene, the Finance Director and Town Manager have helped us clearly understand these transactions that happened during two fiscal years. With two new Committee members and a new Town Manager hired this past year there have been many sessions of Q&A that have been helpful in getting the new members up to speed.

We would like to compliment the recent efforts by the Capital Budget Committee and Town Manager on the development of a five-year capital plan that will help the town prepare for large expenditures and reduce the expensive need to borrow. We would also like to express thanks to Horace Puglisi, who resigned from the Committee in 2012, for his meticulous service to citizens of Randolph. —*Michael Penrod, chairman*

Capital Budget/Capital Planning

Capital Budget Committee members: Holly Sanders, Harvie Porter, Jon Kaplan, Larry Richburg, Marty Strange, Tim Angell.

The Randolph Capital Budget Committee was established under the Vermont Statute; Chapter 117, 4430, Capitol budget and program; by the Select Board, to assist the Select Board, Budget Committee and Town Manager in developing a "rolling" five year plan for maintaining town roads, town property and town equipment. The committee reviews all Town departments and recommends Capitol purchases with the advice of the Town Manager.

During the last year the Capital Budget Committee has developed a more comprehensive plan in its attempt to meet the needs of the Town while at the same time, maintaining a balanced approach to assist in keeping the town budget in balance. This more comprehensive format will allow the community to,

“bring up to standard” the Capital cost recommendations, while at the same time assisting the Select Board, Budget Committee and Town Manager on the Town Budget. The Capital Budget Committee meets monthly and welcomes public input. —*Holly Sanders, Chairwoman*

Town Clerk

The sluggish economy continues to affect the number properties sold in Randolph. In 2012 the Town Clerk’s Office recorded 3,276 pages of documents in the land records (a decrease from 2011 by 88 pages).

There were 239 birth certificates registered in Randolph in 2012 as compared to 222 birth certificates registered in 2011 (17 more births). Of the 239 birth records registered, 40 were births to Randolph residents. There were 296 death records (death certificates, burial/transit permits and cremation certificates) registered in 2012 as compared to 320 in 2011. Forty-four (44) residents of Randolph died in 2012. This office also issued 44 civil marriage licenses in 2012. Of the 44 civil marriage licenses issued, 30 were to Randolph residents. A total of 702 dog licenses were issued in 2012.

2012 was a busy year for voter registrations and elections, being a Presidential Election year. There were 274 new voters added to the voter checklist and 141 names were removed from the voter checklist.—
Joyce L. Mazucco, Town Clerk

Reminder – Is your dog registered?

By State Statute, all dogs must be licensed on or before **April 1st** of each year (V.S.A 20 § 3581). All dogs 6 months of age or older must be licensed, and wear a collar and tag at all times. If the rabies certificate is still current and is on file in the Town Clerk’s Office, you do not need to bring a copy of the rabies certificate to license your dog. **If the rabies certificate has expired, you must bring a copy of the new rabies certificate in order to license your dog.** No license will be issued without this certificate. The fee to license a spayed or neutered dog is \$10.00. The fee to license an unspayed or unneutered dog is \$14.00. Dogs licensed after April 1st will be charged a late fee.

If the dog is being licensed for the first time and is spayed or neutered, a Spayed or Neutered Certificate from a licensed veterinarian must be presented.

If you no longer own the dog or the dog has died, please contact the Randolph Town Clerk’s Office to remove your dog’s name from the list.

RABIES VACCINATION CLINIC

A Rabies Vaccination Clinic will be held on Saturday, March 23, from 11:00 a.m. to 1:00 p.m. at the Randolph Town Hall, sponsored by the Randolph Town Clerk’s Office and Randolph Animal Hospital. The Town Clerk’s Office will be open to accommodate licensing dogs before the April 1st deadline. The fee for the rabies vaccination will be \$15.00. Please contact the Randolph Animal Hospital at 728-3266 for more information about the Rabies Vaccination Clinic.

For questions about dog licensing, please contact the Town Clerk’s Office at 728-5433, ext. 11.

IMPORTANT REMINDERS TO TAXPAYERS

- 1) **DON'T FORGET THE 2ND INSTALLMENT OF THE FISCAL YEAR (FY) 2013 PROPERTY TAXES IS DUE BY MARCH 29, 2013.** Payments must be received in the Treasurer's Office on or before March 29th to avoid penalty and interest charges. Postmarked mail is not accepted as payment on time.
- 2) **HOMESTEAD DECLARATIONS:** The law has changed regarding the filing of the **Homestead Declaration form**. Yearly filing of the **Homestead Declaration form** is now required again. For more information about when to file a Homestead Declaration or filing a **Notice to Withdraw Vermont Homestead Declaration**, please refer to the **2012 Vermont Income Tax** booklet, or go to the Vermont Department of Taxes website at <http://www.state.vt.us/tax/index.shtml>, or contact the Vermont Department of Taxes at:

Homestead Declaration

Tel: 1-866-828-2865 (toll-free in VT) or 802-828-2865 (local & out-of-state)

Fax: 802-828-2720

Individual Income Tax

Tel: 1-866-828-2865 (toll-free in VT) or 802-828-2865 (local & out-of-state)

Fax: 802-828-2720

If you wish to qualify for a reduction in the school education taxes based on income sensitivity, you must file the **Property Tax Adjustment Claim** form and the **Household Income** form, which can be found in the **2012 Vermont Income Tax Return** booklet or online at the Vermont Department of Taxes website <http://www.state.vt.us/tax/index.shtml>. **These forms should be filed with the Vermont Department of Taxes by April 15, 2013 to avoid penalties.** Any late filed **Property Tax Adjustment Claim** form and **Household Income** form may still qualify for an education tax reduction but will be subject to a penalty. Please refer to the **2012 Vermont Income Tax Return** booklet for information about deadlines for filing forms and about penalties that may be assessed for late filing.

- 3) **ALL EDUCATION PROPERTY TAX ADJUSTMENTS (PREBATES AND/OR REBATES) FROM THE VERMONT DEPARTMENT OF TAXES WILL APPEAR AS A CREDIT ON THE HOMEOWNERS' TAX BILLS.** To qualify for an education property tax adjustment, you must file a **Homestead Declaration** form with the Vermont Department of Taxes and you must file the **Property Tax Adjustment Claim** form and **Household Income** form as mentioned above.

TOWN TAX RATE REVIEW

Year	Town Grand List	School Tax Rate	Capital, General & Highway	Total Tax Rate	Amount to be Raised by Taxes
FY2009	4,155,488	1.1749/1.2443	0.612	1.7869/1.8563	\$7,539,925.00
FY2010	4,163,609	1.2102/1.2983	0.6098	1.82/1.9081	\$7,776,462.00
FY2011	4,179,360	1.2605/1.2904	0.6595	1.92/1.9499	\$8,078,690.00
FY2012	4,214,016	1.2260/1.3139	0.6608	1.888/1.9759	\$8,111,030.00
FY2013	4,250,811	1.2281/1.3042	0.7209	1.9516/2.0277	\$8,445,037.00

POLICE DISTRICT TAX RATE REVIEW

Year	Police District Grand List	Police District Tax Rate	Amount to be Raised by Taxes for Police
FY2009	1,437,238	0.2731	\$392,702.00
FY2010	1,439,961	0.30	\$432,719.00
FY2011	1,442,374	0.303	\$437,121.00
FY2012	1,454,360	0.312	\$453,760.00
FY2013	1,458,422	0.36	\$525,069.00

STABILIZATION OF TAXES

Randolph Center Fire Station	5 years	Expires 2014
Randolph Senior Citizens Center	1 year	Expires 2013
East Randolph Fire Station	5 years	Expires 2015
RACDC/DuBois & King (28 North Main)	10 years	Expires 2015

**FY 2012-STATEMENT OF TAXES RAISED
For the Period July 1, 2011 to June 30, 2012**

Balance of FY 2011 delinquent taxes		\$ 222,087.72
Taxes billed		
Municipal	\$0.6608	\$2,784,452.08
Police	\$0.3120	\$ 453,760.32
Local Agreement	\$0.0012	\$ 5,056.55
Homestead	\$1.2260	\$3,050,025.71
Non-Residential	\$1.3139	\$2,270,663.10
Late HS-122 Penalty		\$ 832.66
		<u>\$8,564,790.42</u>
	Grand List	<u>\$8,564,790.42</u>
	Taxes to be collected	<u>\$8,786,878.14</u>
Abatements & Adjustments		<u>-\$ 19,903.50</u>
	Total taxes to be collected	<u>\$8,766,974.64</u>
Delinquent Taxes Collected		\$ 146,086.83
FY 2012 Taxes collected		\$8,394,491.49
Total Taxes collected in FY 2012		<u>\$8,540,578.32</u>
Delinquent Taxes as of 06/30/2012		<u>\$ 226,396.32</u>
Delinquent Tax Report as of 06/30/2012		<u>\$ 226,396.32</u>

STATEMENT OF DELINQUENT TAXES COLLECTED - FY 2012
For the Period July 1, 2011 to June 30, 2012

<u>Payments Collected by Tax Year</u>					
Tax Year	Principal	Interest	Penalty	Other	Total Paid
2007-2008	\$ 1,414.53	\$ 372.37	\$ -	\$ -	\$ 1,786.93
2008-2009	\$ 4,142.18	\$ 1,037.04	\$ 127.26	\$ -	\$ 5,306.48
2009-2010	\$ 32,038.36	\$ 9,048.58	\$ 1,418.60	\$ -	\$ 42,505.54
2010-2011	\$ 108,491.76	\$ 15,776.48	\$ 9,121.77	\$ -	\$ 133,390.01
2011-2012	\$ 173,420.86	\$ 6,036.97	\$ 17,728.60	\$ 25.00	\$ 197,211.43
TOTALS	\$ 319,507.69	\$ 32,271.44	\$ 28,396.23	\$ 25.00	\$ 380,200.39

<u>Ending Balance of Delinquent Taxes</u>					
Tax Year	Principal	Interest	Penalty	Other	Total Due
2007-2008	\$ 1,546.50	\$ 1,399.35	\$ 242.62	\$ -	\$ 3,188.47
2008-2009	\$ 174.48	\$ 106.09	\$ 13.96	\$ -	\$ 294.53
2009-2010	\$ 10,343.10	\$ 975.50	\$ 159.52	\$ -	\$ 11,478.12
2010-2011	\$ 62,412.43	\$ 11,640.41	\$ 1,843.22	\$ -	\$ 75,896.06
2011-2012	\$ 151,919.81	\$ 6,812.30	\$ 8,585.17	\$ 25.00	\$ 167,342.28
TOTALS	\$ 226,396.32	\$ 20,933.65	\$ 10,844.49	\$ 25.00	\$ 258,199.46

DELINQUENT PROPERTY TAXES
AS OF DECEMBER 31, 2012

<u>Tax Year</u>	<u>Taxpayer Name</u>	<u>Tax Year</u>	<u>Taxpayer Name</u>
FY2008	BERRY JAMES L JR	FY2009	POULIN ALLEN
FY2010	FARRINGTON FRED T MESSIER JANET F PERKINS RACHAEL	FY2010	POULIN ALLEN SANDERS HOLLY E
FY2011	BELLA JEFFREY J BRYANT MATTHEW R BURNHAM FARM INC COLLINS JOSHUA G CRANEY ERNEST D DEWEY ANGELA FARRINGTON FRED T KELLY WENDY E LUNDE ALFRED W MESSIER JANET F O'CONNELL RICHARD T	FY2011	PERKINS RACHAEL RICE RICHARD W SR (LIFE ESTATE) SALLS HIRAM I JR SALLS HIRAM I SR SANDERS HOLLY E SEARS IAN T SPOONER CLARICE J T&L PROPERTY LLC THRESHER MICHAEL S WHITE CHRISTOPHER WRIGHT JAMES D

FY2012 ALONSO JUDITH D
 BEG LIMITED
 BELANGER NORIE
 BELLA JEFFREY J
 BILLINGS CHRIS D
 BINGHAM EUGENE E
 BLAISDELL KENNETH H (MACLAREN)
 BTH PARTNERS LLC
 BURNHAM FARM INC
 CARLISLE IAN
 CHARETTE JOSHUA
 CRANEY ERNEST D
 DEWEY ANGELA
 DONAHUE SANDRA J (BROWN)
 ELMORE DONNA E
 FARRINGTON FRED T
 GAGNON PETER M
 GIFFORD EDSON E III
 HAMMOND ALVIN L
 HOUGH RANDY T
 HOWE DAVID S
 HUFFMAN ROBERT T
 KELLY WENDY E
 LUCE EDWARD L
 LUNDE ALFRED W
 MACASKILL KATRINA M
 MARTIN BERNICE M
 MCINTYRE GREGORY S

FY2012 MESSIER JANET F
 NOTTE JANE & ROBERT J
 NOYES WILLIAM
 O'CONNELL RICHARD T
 O'CONNELL RICHARD T
 PERKINS RACHAEL
 POULIN ALLEN
 RICE RICHARD W SR (LIFE ESTATE)
 RICH IRENE C
 ROBERTS PHILLIP C
 SALLS HIRAM I JR
 SALLS HIRAM I SR
 SANDERS HOLLY E
 SEARS IAN T
 SILLOWAY DONALD
 SMITH BRIAN
 SPOONER CLARICE J
 T&L PROPERTY LLC
 THRESHER MICHAEL S
 WARLICK LOUIS G
 WHITE CHRISTOPHER
 WHITLOCK BRIAN W
 WILLIAMS PHILIP R
 WRIGHT JAMES D

**DELINQUENT PROPERTY TAXES BALANCE
 AS OF DECEMBER 31, 2012**

<u>Tax Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Penalty</u>	<u>Other</u>	<u>Total</u>
FY2008	\$ 1,546.50	\$ 1,538.55	\$ 242.62	\$ 0.00	\$ 3,327.67
FY2009	\$ 174.48	\$ 121.81	\$ 13.96	\$ 0.00	\$ 310.25
FY2010	\$ 4,842.17	\$ 224.58	\$ 14.34	\$ 0.00	\$ 5,081.09
FY2011	\$ 40,585.32	\$ 7,998.60	\$ 938.65	\$ 0.00	\$ 49,522.57
FY2012	\$ 80,586.27	\$10,407.37	\$4,913.24	\$25.00	\$ 95,931.88
TOTALS	\$127,734.74	\$20,290.91	\$6,122.81	\$25.00	\$154,173.46

**TRUSTEES OF PUBLIC FUNDS
REPORT AS OF JUNE 30, 2012**

<u>Investment Accounts</u>	<u>Bal. July 1,</u> <u>2011</u>	<u>Net Increase/Decrease</u>	<u>Bal. June 30,</u> <u>2012</u>
Wells Fargo	\$96,328.40	\$10.74	\$96,339.14
Chittenden/People's United	\$151,671.76	\$871.46	\$152,543.22
Delaware Investments	\$30,428.10	\$1,633.74	\$32,061.84
Fidelity Investments	\$96,364.16	\$1,647.25	\$98,011.41
J. P. Morgan	\$5,429.55	(\$303.77)	\$5,125.78
Northfield Savings Bank	\$88,593.82	\$125.63	\$88,719.45
Putnam Investments	\$10,970.44	\$247.52	\$11,217.96
Randolph National Bank	\$195,830.83	\$4,870.11	\$200,700.94
Morgan Stanley Smith Barney	\$92,984.78	(\$5,627.19)	\$87,357.59
Citizens Bank	\$21,831.07	\$6,354.66	\$28,185.73
TOTALS	\$790,432.91	\$9,830.15	\$800,263.06

<u>Fund Accounts</u>	<u>Bal. July 1,</u> <u>2011</u>	<u>Net Increase/Decrease</u>	<u>Bal. June 30,</u> <u>2012</u>
Kimball Library Endowment	\$96,328.40	\$10.74	\$96,339.14
Mary Strong Fund (Viall Field-Recreation)	\$1,727.42	\$1.67	\$1,729.09
Kervick Fund (Cemetery)	\$2,299.94	(\$6.48)	\$2,293.46
Sault/Perkins Fund (Cemetery)	\$17,188.12	\$217.51	\$17,405.63
Tilson/Lamb Fund (Cemetery)	\$10,579.64	\$118.46	\$10,698.10
Lillie Fund (Cemetery)	\$3,398.76	\$3.45	\$3,402.21
Marshall Fund (Cemetery)	\$5,385.01	\$6.42	\$5,391.43
Paine Fund (Scholarship)	\$51,945.74	\$520.63	\$52,466.37
Kimball Mausoleum	\$5,429.55	(\$303.77)	\$5,125.78
L.B. Johnson Fund (Cemetery)	\$1,091.29	(\$108.56)	\$982.73
Winifred Richmond Fund (Cemetery)	\$8,028.88	\$74.79	\$8,103.67
Richmond Library Fund	\$5,000.00	\$8.97	\$5,008.97
Hackett Fund (South Randolph)	\$5,000.01	\$16.74	\$5,016.75
Copeland Library Fund	\$17,991.93	\$20.19	\$18,012.12
Copeland Cemetery Fund	\$19,908.21	\$24.67	\$19,932.88
Bass Trust (Cemetery)	\$2,533.26	\$0.00	\$2,533.26
Wells Trust (Cemetery)	\$11,566.15	\$103.69	\$11,669.84
Northrup/Leonard Fund (Cemetery)	\$5,099.75	\$26.71	\$5,126.46
Cemetery Trust Funds	\$398,273.68	\$8,331.01	\$406,604.69
Wyman-Southview Cemetery	\$3,420.66	\$17.92	\$3,438.58
Wyman-Pleasant View Cemetery	\$3,420.66	\$17.92	\$3,438.58
Grant Park (Veterans' Memorial)	\$84,581.68	\$37.17	\$84,618.85
Playground-Village	\$29,827.32	\$690.30	\$30,517.62
Chandler Donation	\$406.85	\$0.00	\$406.85
TOTALS	\$790,432.91	\$9,830.15	\$800,263.06

Receipts:

Copeland Fund interest	\$719.65	Cemetery Trusts Interest	\$5,246.04
Richmond Fund interest	\$105.35	Care of Special Lots	\$660.00
Bass Fund	\$21.76	Interest M/M	\$97.50
Deleware Investments	\$520.51	Kervick Fund Interest	\$49.64
Putnam Fund	\$176.80	Perpetual Care Receipts	\$4,650.00
Fidelity Puritan Fund	\$1,436.20	Kimball Trust Fund	\$78.79
Hackett Fund Interest	\$47.15	TOTAL RECEIPTS	\$13,809.39

Disbursements:

Kimball Public Library-Copeland	\$342.72	Town of Randolph-Copeland	\$332.07
Kimball Public Library-Richmond	\$96.38	Town of Randolph-Work for Pay	\$700.00
Hackett Fund	\$57.52	Town of Randolph-Cemetery	\$7,401.31
Kervick Fund	\$45.40	TOTAL DISBURSEMENTS	\$8,975.40

FY 2012 CEMETERY PERPETUAL CARE:

Pleasant View Cemetery:

Kelly Thompson	\$180.00
Katherine Bingham	\$180.00
Roy Black & Marilyn Bay	\$160.00
Cheryl Therrien	\$660.00
Azel & Myrtle Hall & Richard & Sharon Liebert	\$660.00
Kevin & Loriann Osha	\$350.00
Elizabeth Lumbr	\$350.00
Florence Eells	\$180.00
Richard & Sharon Liebert	\$350.00
Total Pleasant View	\$3,070.00

Randolph Center Cemetery:

Crystal Preston	\$180.00
Paul Calter	\$350.00
Bernard Lefebvre	\$350.00
Rudolph Keicher	\$350.00
Total Randolph Center	\$1,230.00

East Randolph Cemetery:

Edwin R. Merrill, Jr.	\$350.00
Total East Randolph	\$350.00

TOTAL PERPETUAL CARE:	\$4,650.00
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2012 VITAL STATISTICS

BIRTHS

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Total # Registered Births:	239	222	251	204	248
Total # of Randolph Births:	40	32	25	24	40

DEATHS

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Total # Death Certificates:	88	89	66	73	70
Total # Burial Permits:	64	86	92	87	85
Total # Cremation Certificates:	144	145	95	95	118
Total # of All Death Records Filed:	296	320	253	255	273
Total # Randolph Deaths:	44	51	35	46	35

CIVIL MARRIAGES

	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Total # of Civil Marriages Filed	44	29	27	37	23
Total # of Randolph Civil Marriages	30	20	20	36	16

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

January 18, 2013

The Selectboard
Town of Randolph, Vermont

AUDITOR'S CERTIFICATION

The financial statements of the Town of Randolph, Vermont for the fiscal year ended June 30, 2012 have been audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and are available, with our independent auditor's reports, at the Town office.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.

*Mudgett, Jennett &
Krogh-Wisner, P.C.*

General Fund

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Tax Revenue					
Beginning Balance	0	0	0	0	95,426
Property Taxes - Current	1,351,099	1,323,913	1,324,214	1,386,259	1,327,998
Delinquent Taxes - Penalty	27,753	24,810	26,319	25,000	25,000
Delinquent Taxes - Interest	29,208	39,600	35,835	30,000	32,000
State Municipal Tax Adjustment	0	0	0	0	32,000
Taxes - Current Use	137,734	144,093	155,954	150,000	150,000
Taxes - PILOT	337,547	367,323	403,312	400,000	400,000
Pilot - Clara Martin Center	9,408	7,503	7,532	10,000	10,000
Total Tax Revenue	1,892,749	1,907,241	1,953,166	2,001,259	2,072,424
Miscellaneous Revenue					
General Fund Interest	0	627	264	800	250
Sale of Surplus Equipment	0	0	5,000	0	0
Telephone Reimbursement	1,279	(987)	405	1,000	500
General Insurance	0	0	1,930	0	0
Flood Insurance Reimbursement	0	0	4,022	0	0
Miscellaneous	22,316	2,123	10,221	2,000	2,000
VLCT Health Trust Refund	2,058	0	0	1,000	0
Solar Lease	0	0	0	0	10,000
Railroad Revenue	1,067	1,067	975	1,000	1,000
VTC Lease of Center School Land	1,240	1,267	1,284	1,200	1,300
Sheriff Department - Ticket Revenue	3,228	3,543	998	3,500	2,000
Transfer Station Lease	0	0	1,177	1,177	1,177
HHW Grant	5,022	2,509	0	3,000	3,000
Investments - Smith Barney	4,661	2,867	488	3,000	3,000
Interest - Smith Barney	454	1,182	1,754	1,200	1,200
Total Miscellaneous Revenue	41,325	14,198	28,517	18,877	25,427
Transfers In					
Transfer In - From Other Funds	100,062	0	0	0	23,307
Transfer In - Admin Revenue	22,071	59,793	71,311	69,800	67,800
Transfer In - Sewer 2003 Series 2	0	0	0	0	81,267
Transfer In - Sewer RF1-091	41,070	41,070	41,075	41,070	0
Total Transfers In	163,203	100,863	112,386	110,870	172,374
Fire Department Revenue					
Insurance Reimbursement	0	0	23,057	0	0
Hazmat Reimbursement	0	0	4,673	0	0
VTC Contract	2,788	0	1,200	1,200	1,200
Fire Contracts	54,488	54,313	57,105	58,000	60,000
Reimbursement - East Randolph	100	3,306	5,500	0	0
Flood Reimbursement	0	0	4,724	0	0
Total Fire Department Revenue	57,376	57,619	96,259	59,200	61,200
Recreation Revenue					
General Insurance Reimbursement	0	0	5,619	0	0
Flood Insurance Reimbursement	0	0	35,142	0	0
Recreation Miscellaneous	175	0	0	0	0
Total Recreation Revenue	175	0	40,761	0	0

General Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Cemetery Revenue					
Transfer In - Cemetery	10,076	8,134	8,433	9,000	9,000
Sale of Cemetery Lots	180	600	1,640	700	700
Burials	9,300	9,800	14,750	10,000	10,000
Lot Care Fees	530	1,720	4,650	2,000	2,000
Transfer from Reserve	0	0	0	0	8,000
Cemetery Miscellaneous	2,448	100	100	100	100
Cemetery Work for Pay	1,926	3,327	1,720	4,000	4,000
Sale of Equipment	0	250	0	0	0
Total Cemetery Revenue	24,460	23,931	31,293	25,800	33,800
Planning & Zoning Revenue					
Zoning - Permits	4,526	4,380	3,570	4,500	4,500
Zoning - Book Sales	10	0	10	0	0
Zoning - Miscellaneous	9	0	7	0	0
Zoning - Photocopies	27	11	54	50	60
Zoning - Recording Fees	20	40	900	150	0
Zoning - Sign Permits	140	220	140	250	250
Total Planning & Zoning Revenue	4,732	4,651	4,681	4,950	4,810
Listers Revenue					
Act 60 Reimbursement	20,026	20,036	20,083	20,100	20,100
Map Sales	17	34	56	0	0
Listers Miscellaneous	107	148	117	100	120
Total Listers Revenue	20,150	20,217	20,256	20,200	20,220
Town Clerk Revenue					
Vendor Ordinances	430	400	100	400	100
Dog Licenses	6,455	5,884	6,130	6,000	6,100
1st & 2nd Class Licenses	1,750	1,900	1,900	1,600	1,900
Tabacco Licenses	0	0	10	0	10
Marriage Licenses	1,085	1,070	1,295	800	1,050
Transfer In - Administration Revenue	13,689	14,620	13,689	15,200	15,200
Treasurer Reimbursement - School	3,081	3,081	3,081	3,081	5,000
Town Clerk Fees	45,518	45,970	37,476	46,000	42,000
Total Town Clerk Revenue	72,008	72,925	63,681	73,081	71,360
Grand Total General Fund Revenue	2,276,178	2,201,645	2,351,000	2,314,237	2,461,615
General Fund Expenses					
Executive Admin Expenses					
Wages - Town Manager	62,224	63,283	88,756	154,731	76,505
Wages - Town Manager Secretary	30,123	30,684	30,570	30,148	30,742
Wages - Finance Director	54,569	51,917	56,398	52,510	60,466
Wages - Accounting Staff	50,336	63,318	71,362	76,159	78,457
Wages - Overtime	0	0	879	0	0
Insurance Opt-Out	1,000	0	0	0	2,000
Employee Relations	486	528	200	600	600
Wages - Health Officer	2,460	2,040	2,400	2,400	3,600

General Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Executive Admin Expenses Cont.					
Wages - Animal Control	5,628	5,481	6,001	5,980	5,980
Wages - Fire Warden	1,400	600	1,000	1,000	1,000
Insurance - Health	45,637	63,257	56,136	82,341	65,884
Cafeteria Administration Fees	2,563	1,767	2,292	1,800	1,800
Insurance - Worker's Compensation	704	1,916	842	952	1,044
Social Security	16,553	16,974	19,354	23,986	18,832
Insurance - Unemployment	1,954	2,375	4,955	7,296	7,296
Unemployment Management Fee	320	300	250	250	250
Insurance - Dental	3,700	4,501	4,629	6,195	4,992
Insurance - Life	770	786	744	930	930
Retirement	7,474	11,446	12,768	19,982	22,217
Total Executive Admin Expenses	287,900	321,170	359,537	467,259	382,593
Executive Operating Expenses					
Janitorial Fees	5,390	5,587	5,725	6,000	7,430
Janitorial Supplies	626	673	621	700	700
Trash Disposal	60	0	0	0	0
Repair/Maint - Buildings	1,092	7,257	13,972	1,000	1,000
Insurance Costs	11,638	12,992	11,760	18,438	19,360
Town Office Vehicle	1,077	1,163	2,870	1,300	1,500
Office Supplies	7,564	8,182	8,233	8,500	8,500
Postage	6,110	3,800	5,163	4,500	4,500
Printing & Advertising	1,227	55	784	500	500
Telephone	4,847	4,510	3,989	5,000	4,800
Utilities	3,386	4,066	4,724	4,500	5,000
Heating Oil	1,298	1,460	1,474	1,800	2,000
Audit	14,528	15,400	22,885	16,000	22,000
Legal Services	7,703	2,725	790	2,500	2,500
Dues & Subscriptions	48	0	30	0	700
Training/Development	3,676	1,306	966	2,000	3,000
Two Rivers Membership	5,363	5,363	5,363	5,973	5,973
Community Improvements	0	2,578	25	5,000	5,000
Downtown Designation Administration	0	0	0	0	15,000
Membership - RACDC 3 yrs	0	5,000	0	0	0
VLCT Dues	4,889	5,485	5,639	5,500	5,649
Economic Development	8,587	2,630	125	500	15,000
Membership Green Mt.Economic Dev.	2,546	2,519	2,389	2,600	2,600
Contracted Services - Municipal Building	432	3,140	2,813	3,400	3,500
Taxes - Orange County	80,031	92,053	81,339	89,641	90,000
Taxes - Bethel	686	741	738	750	750
Tax Collection Expense	147	0	36	0	1,000
Rents/Fees	500	500	500	500	500
Computer Costs	15,794	14,858	21,613	13,500	20,000
Animal Control	1,501	4,463	2,246	4,500	3,000
Pound Maintenance Fee	207	6,500	1,300	3,000	2,000
Miscellaneous	304	6,775	21,919	500	0
E-911 Expenses	150	430	0	500	500
Equipment Purchase	0	0	166	500	500
Emergency Operations Center	381	892	558	1,000	500

General Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Executive Operating Expenses Cont.					
S.W.I.P. Expenses	0	0	0	200	0
Fire - Narrow Band	0	600	0	0	0
Orange County Sheriff	6,272	8,000	4,734	8,000	8,000
RPD Remittance - Orange County	828	75	866	1,000	1,000
Special Policing	173	0	1,473	0	0
RPD Remittance - Special Policing	0	541	812	500	500
HHW Collection	10,450	5,849	6,958	6,200	8,000
Tri-Town Alliance Expense	0	48	0	0	0
Flood Expense - FEMA	0	0	1,359	0	0
Flood Expense - Insurance	0	0	4,022	0	0
Transfer to Emergency Reserve	0	0	0	0	200,000
Transfer to Conservation Commission	0	0	0	0	5,000
Transfer to Building Projects	59,750	50,000	0	10,000	10,000
Total Executive Operating Expenses	269,261	288,215	250,977	236,002	487,462
Total Executive Expenses	557,161	609,385	610,514	703,261	870,055
Selectmen Admin Expenses					
Wages - Selectboard	3,750	3,750	3,750	3,750	3,750
Wages - Secretary/Video Operator	3,325	2,393	1,773	2,480	2,480
Wages - Budget Committee	750	750	750	750	750
Public Officials Coverage	1,920	4,641	5,373	8,965	9,413
Employment Practices Line	2,153	4,572	3,864	5,029	5,280
Social Security	522	150	354	0	534
Employee Christmas Benefits	1,025	1,042	1,129	1,200	1,200
Total Selectmen Admin Expenses	13,445	17,298	16,992	22,174	23,408
Selectmen Operating Expenses					
Consulting Fees	0	0	0	0	0
Copying Expense	37	0	0	0	0
Office Supplies	27	99	23	100	100
Postage	0	9	34	0	0
Advertising/Meetings	1,617	466	2,436	1,000	1,000
Town Reports	5,795	4,648	4,565	6,000	6,000
Training/Development	65	0	55	0	100
Legal Fees	0	0	5,264	0	0
Equipment	0	116	0	0	0
Total Selectmen Operating Expenses	7,541	5,339	12,377	7,100	7,200
Total Selectmen Expenses	20,986	22,637	29,369	29,274	30,608
Fire Admin Expenses					
Fire Dispatch	11,550	9,823	10,265	12,000	10,970
Dispatch Maintenance	1,125	2,225	5,279	3,000	2,000
Insurance	13,966	14,223	11,250	17,972	18,871
Insurance Claims	0	0	5,500	0	0
Transfer To - Airpack Reserve	16,500	23,500	17,000	17,000	18,250
Dry Hydrant Maintenance	1,070	1,165	0	1,500	1,500
Transfer To - Fire Equipment Reserve	65,000	65,000	95,000	65,000	100,000
Worker's Compensation	5,375	5,407	7,580	4,977	5,000
Total Fire Admin Expenses	114,586	121,343	151,874	121,449	156,591

General Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Village Fire Operating Expenses					
Wages - Firefighters	16,986	18,979	22,701	20,300	22,000
Wages - Training	2,828	3,066	3,033	3,300	3,300
Wages - Meetings	1,839	1,825	1,991	1,900	2,000
Social Security	1,656	1,826	2,119	1,951	2,088
Repair/Maint - Buildings	3,698	3,964	2,633	3,500	2,000
Building Fuel	3,126	2,555	3,474	3,500	3,500
Repair/Maint - Vehicles	1,253	4,435	2,427	4,000	4,000
Vehicle Fuel	1,052	1,651	2,582	1,300	1,750
Repair/Maint - Equipment	1,463	883	2,476	1,750	2,000
Auxiliary Equipment & Supplies	3,298	3,989	8,300	5,000	5,000
Personal Safety Equipment	2,215	1,614	2,246	3,500	3,500
Repair/Maint - Radio Equipment	2,061	2,483	2,109	2,500	2,000
Postal & Office Supplies	362	254	88	500	500
Telephone Costs	1,705	1,885	1,754	2,000	2,000
Water & Sewer	414	628	552	800	800
Electricity	1,760	1,717	2,978	1,900	3,000
Dues & Subscriptions	349	391	380	400	400
Training Expenses	545	795	730	800	1,000
Fire Prevention/Education	0	309	0	300	300
Medical Expenses	502	390	293	400	400
Total Village Fire Operating Expenses	47,112	53,639	62,867	59,601	61,538
E. Randolph Fire Operating Expenses					
Wages - Firefighters	4,959	5,763	5,432	6,000	6,000
Wages - Training	3,173	3,076	2,936	3,300	3,300
Wages - Meetings	3,159	1,636	1,497	1,800	1,800
Social Security	849	795	746	849	849
Repair/Maint - Building	1,296	1,039	631	1,000	1,000
Building Fuel	3,645	5,743	5,763	5,500	5,500
Repair/Maint - Vehicles	1,136	3,250	3,215	3,000	3,000
Vehicle Fuel	389	640	2,185	1,000	1,000
Insurance	0	0	896	0	0
Repair/Maint - Equipment	1,351	650	1,340	1,000	1,500
Auxiliary Equipment & Supplies	1,394	1,542	1,656	2,000	2,000
Personal Safety Equipment	5,113	4,127	5,292	4,000	5,000
Repair/Maint - Control Comm	522	36	2,227	250	250
Postal & Office Supplies	192	55	0	100	100
Telephone Costs	763	988	918	1,000	1,000
Electricity	2,643	2,810	2,318	2,900	2,900
Dues & Subscriptions	365	482	465	500	500
Operating Supplies	90	0	0	0	0
Training Expenses	1,250	0	0	0	0
Medical Expenses	188	410	0	500	500
Total E. Randolph Fire Operating Exp.	32,477	33,042	37,518	34,699	36,199
Center Fire Operating Expenses					
Wages - Firefighters	7,261	9,311	11,278	10,000	12,000
Wages - Training	2,664	2,848	3,273	2,900	3,500
Wages - Meetings	1,374	1,594	1,601	1,700	1,800

General Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Center Fire Operating Expenses Cont.					
Social Security	864	1,052	1,236	1,117	1,323
Repair/Maint - Building	983	7	3,381	700	1,000
Building Fuel	0	3,690	2,232	2,300	2,300
Repair/Maint - Vehicle	14,747	1,992	1,062	4,000	4,000
Vehicle Fuel	1,138	2,057	3,090	2,200	2,200
Repair/Maint - Equipment	1,089	701	2,320	1,000	1,500
Auxiliary Equipment & Supplies	3,877	1,377	1,108	4,000	3,000
Personal Safety Equipment	2,058	3,678	723	4,000	6,000
Repair/Maint - Radios	303	480	592	500	1,000
Postage & Office Supplies	262	65	98	100	100
Telephone	754	901	705	1,000	1,000
Water	0	0	84	0	160
Electricity	1,317	1,238	1,421	1,500	1,500
Dues & Subscriptions	427	501	501	500	500
Training Expense	441	(17)	0	400	500
Repair/Maint - Aerial Truck	1,533	54	13,133	250	3,000
Building Payment	829	871	966	875	1,000
Interest - Long Term	337	295	200	325	325
Total Center Fire Operating Expenses	42,257	32,695	49,003	39,366	47,708
Total Fire Department Expenses	236,432	240,719	301,262	255,115	302,036
Recreation Admin Expenses					
Wages - Rec / Ops Mgr	1,800	6,135	6,344	6,349	6,476
Insurance Opt Out	94	450	0	0	0
Wages - Maintenance Personnel	10,813	10,370	14,231	13,763	14,184
Wages - Support Personnel	4,738	4,370	5,675	5,000	6,000
Insurance - Health	0	0	1,813	2,603	2,545
Insurance - Worker's Compensation	502	831	730	1,016	1,043
Social Security	1,334	1,735	1,984	1,921	2,040
Insurance - Unemployment	1,902	1,244	885	1,607	1,637
Boot Allotment	197	0	178	0	200
Recreation Operating Contract	80,705	78,770	82,000	85,000	85,000
Total Recreation Admin Expenses	102,085	103,906	113,841	117,259	119,125
Recreation Operating Expenses					
Repair/Maint - Gazebo	455	282	591	500	500
Trash Disposal	584	663	964	750	750
Repair/Maint - Skate Park	1,536	3,092	378	3,000	2,000
Repair/Maint - Pool Area	7,642	4,572	1,029	4,500	4,500
Repair/Maint - Park Area	1,379	139	891	1,500	1,500
Sanitation Disposal	2,494	1,169	2,850	1,500	2,000
Insurance - Property	2,444	2,434	2,323	2,718	2,854
Insurance - Auto	0	0	202	462	485
Office Supplies	17	0	0	0	50
Advertising	309	0	49	100	0
Vehicle Expense	0	0	500	0	0
Telephone	1,485	1,515	1,318	1,500	1,500
Utilities	7,546	8,241	7,596	9,000	9,000

General Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Recreation Operating Expenses Cont.					
Miscellaneous	0	18	114	100	100
Ice Rink Improvements	0	39	0	100	100
Equipment Purchases	0	1,400	1,075	1,500	1,500
Adult Programs	0	360	1,080	1,000	1,000
Recreation Water Usage	3,238	3,174	3,713	3,500	3,500
Operating Supplies	713	2,054	1,810	2,000	2,000
Pool Chemicals	4,324	10,887	9,939	8,000	8,000
Tennis Court	2,938	0	281	500	500
Trees - Beautification	0	831	297	500	500
Insurance Claims	0	0	6,119	0	0
Flood Expense	0	0	1,480	0	0
Flood Expense - Insurance	0	0	35,142	0	0
Total Recreation Operating Expenses	37,104	40,869	79,741	42,730	42,339
Total Recreation Expenses	139,189	144,775	193,582	159,989	161,464
Chandler Operating Expenses					
Insurance	0	6,405	7,201	14,189	14,898
Fuel Oil - Chandler	17,516	13,573	13,994	15,000	17,000
Total Chandler Operating Expenses	17,516	19,978	21,196	29,189	31,898
Cemetery Admin Expenses					
Wages - Cem / Ops Mgr	2,203	6,054	6,308	6,349	6,476
Admin Charges	0	0	2,000	2,000	2,000
Insurance Opt Out	94	450	0	0	0
Wages - Seasonal Help	39,319	30,069	52,274	47,414	47,351
Wages - Cemetery Commissioner	5,500	5,500	5,500	5,500	5,500
Wages - Overtime	775	1,689	2,357	1,700	1,700
Insurance - Health	0	0	1,813	2,603	2,545
Insurance - Worker's Compensation	2,007	589	1,383	2,715	2,666
Insurance - Property & Casualty	1,629	1,746	1,373	1,130	1,187
Social Security	3,212	2,970	4,598	4,664	4,118
Insurance - Unemployment	3,941	4,524	4,698	4,914	4,814
Uniforms	324	0	154	0	200
Boot Allotment	90	265	540	300	400
Mowing Contracts	19,150	19,246	21,091	20,000	23,000
Insurance - Vehicle	0	0	170	389	400
Total Cemetery Admin Expenses	78,244	73,100	104,258	99,678	102,356
Cemetery Operating Expenses					
Repair/Maint	670	801	2,288	1,000	1,000
Restoration	4,820	3,105	4,200	4,200	4,200
Telephone	17	52	52	50	50
Trash Disposal	47	0	0	0	0
Vehicle Expense	0	0	500	0	600
Equipment	1,980	155	2,743	2,000	9,000
Transfer to Cemetery Reserve	5,000	2,000	2,000	2,000	2,000
Operating Supplies	104	120	31	250	250

General Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Cemetery Operating Expenses Cont.					
Gas & Oil	1,084	1,049	2,453	1,200	1,300
Safety Equipment	274	0	0	250	200
Lot Care Expenses	530	1,720	4,650	2,000	2,000
Cemetery Expansion	750	0	522	0	0
Maintenance/Planting	0	500	0	500	500
Medical Expenses	0	0	298	0	0
Total Cemetery Operating Expenses	15,276	9,502	19,739	13,450	21,100
Total Cemetery Expenses	93,520	82,602	123,996	113,128	123,456
Planning & Zoning Admin Expenses					
Wages - Zoning Administration	20,193	20,758	21,338	21,185	21,608
Insurance Opt-Out	1,500	1,500	1,125	0	0
Wages - Sign Officer	32	177	114	200	200
Wages - Enforcement Officer	78	60	120	150	150
Insurance - Health	0	0	9,737	9,544	9,330
Insurance - Worker's Compensation	551	284	139	87	106
Social Security	1,579	1,639	1,648	1,621	1,653
Insurance - Unemployment	634	634	995	1,459	1,459
Insurance - Dental	0	0	775	856	884
Insurance - Life	168	174	186	186	186
Retirement	972	1,434	1,922	1,891	2,340
Total Planning & Zoning Admin Exp.	25,707	26,660	38,099	37,179	37,917
Planning & Zoning Operating Expenses					
Planning Commission	0	345	0	300	200
Computer Costs	0	1,502	0	50	50
Copying Expense	232	0	0	0	0
Office Supplies	283	95	399	200	300
Postage	8	334	487	400	450
Advertising	512	205	450	400	500
Telephone	308	462	592	500	500
Legal Expenses	6,513	270	1,155	2,000	2,000
Mileage	12	117	227	100	200
Conference Rental Fees	206	0	0	0	0
Operating Expenses	245	60	0	200	100
Dues & Fees	100	0	0	0	0
Training & Development	165	185	265	200	300
Total Planning & Zoning Operating Exp.	8,584	3,576	3,575	4,350	4,600
Total Planning & Zoning Expenses	34,291	30,236	41,674	41,529	42,517
Lister Admin Expenses					
Wages - Listers	2,313	1,664	7,693	3,250	6,500
Insurance - Health	9,477	9,279	13,096	12,931	12,993
Insurance - Worker's Compensation	254	187	297	220	225
Social Security	3,386	4,414	4,537	4,358	4,688
Insurance - Unemployment	322	622	1,173	1,459	1,459
Insurance - Dental	560	649	684	758	780

General Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Lister Admin Expenses Cont.					
Insurance - Life	168	174	186	186	186
Retirement	1,635	3,037	3,297	4,795	4,944
Wages - Town Appraiser	43,894	57,890	52,535	53,713	54,782
Reappraisal Expenses	500	0	0	500	500
Reappraisal Reserve Fund	25,000	15,000	14,000	15,000	10,000
Total Lister Admin Expenses	87,509	92,916	97,497	97,170	97,057
Lister Operating Expenses					
Marshall & Swift Software	202	526	427	250	450
Office Supplies	936	316	392	500	500
Postage	6	3	125	50	150
Mileage	774	246	681	400	500
Telephone	340	462	592	600	600
Utilities	476	609	695	400	600
Legal Expenses	2,888	235	350	1,000	1,000
Training/Development	165	397	704	750	750
Equipment/Computer Costs	132	1,082	501	250	1,300
Tax Mapping	3,900	6,106	(1,759)	5,000	5,000
Tax Billing	142	127	135	150	150
Total Lister Operating Expenses	9,961	10,108	2,842	9,350	11,000
Total Lister Expenses	97,470	103,024	100,339	106,520	108,057
TC/Treasurer Admin Expenses					
Wages - Clerk/Treasurer	46,624	48,177	48,345	48,203	49,157
Wages - Asst. Clerk/Treasurer	29,198	26,883	23,509	33,263	33,793
Wages - Overtime	1,554	283	1,372	1,200	1,200
Insurance - Health	10,034	5,284	250	0	0
Insurance - Opt Out	0	0	0	3,000	5,000
Insurance - Worker's Compensation	61	74	162	334	340
Insurance - Public Official Coverage	0	0	0	996	1,046
Social Security	5,840	5,739	5,601	6,324	6,438
Insurance - Unemployment	330	455	1,008	1,459	1,459
Insurance - Dental	689	541	327	1,359	0
Insurance - Life	336	216	233	372	372
Retirement	2,840	3,460	4,533	6,645	6,851
Ballot Clerk Fees	1,092	842	519	1,500	1,500
Total TC/Treasurer Admin Expenses	98,598	91,954	85,859	104,655	107,156
TC/Treasurer Operating Expenses					
Janitorial Fees	0	0	108	0	0
Computer Costs	270	1,448	2,325	1,000	1,000
Office Supplies	5,755	6,310	5,093	6,000	5,500
Dog Licenses - State	2,912	2,780	2,748	2,800	2,800
Marriage Licenses - State	945	1,155	1,295	1,000	1,050
Postage	4	786	1,457	600	800
Mileage	22	294	138	300	400
Telephone	340	924	1,183	1,000	1,200
Utilities	1,426	1,826	2,086	1,800	2,500

General Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
TC/Treasurer Operating Expenses Cont.					
Dues & Subscriptions	265	265	400	300	300
Training & Development	812	360	248	1,000	1,000
Maintenance Contracts	854	187	0	650	600
Restoration Town Records	619	0	3,500	3,500	3,500
Board of Civil Authority	975	929	603	1,000	1,000
Election Expenses	2,730	6,179	2,819	6,000	3,000
Total TC/Treasurer Operating Exp.	17,929	23,443	24,003	26,950	24,650
Total TC/Treasurer Expenses	116,527	115,398	109,862	131,605	131,806
Ambulance Services					
Ambulance Services	281,988	280,110	281,328	264,325	271,731
Total Ambulance Services	281,988	280,110	281,328	264,325	271,731
General Fund Bond Principal & Interest					
1995-1 Bond Principal (Streetscape)	15,000	15,000	15,000	15,000	20,000
1995-1 Bond Interest (Streetscape)	24,081	23,241	22,379	21,501	20,478
1999 Bond Principle (Sewer)	55,250	0	0	0	0
1999 Bond Interest (Sewer)	1,347	0	0	0	0
2001 Bond Principal (Sewer)	80,750	80,750	80,750	0	0
2001 Bond Interest (Sewer)	8,854	5,370	1,805	0	0
2003-2 Bond Principal (Highway)	97,900	97,900	93,450	93,450	46,725
2003-2 Bond Interest (Highway)	14,421	11,499	8,378	5,126	864
RF1-013 CSO Principal (Sewer)	45,000	45,000	45,000	45,000	45,000
2005 Bond Principal Series 1 (Town Hall)	62,050	62,050	62,050	62,050	62,050
2005 Bond Interest Series 1 (Town Hall)	41,006	38,828	36,573	34,243	31,848
RF1-091 Bond Principal (Highway)	58,657	59,830	61,026	62,247	31,746
RF1-091 Bond Interest (Highway)	23,477	22,304	21,107	19,887	9,321
RNB Principal (Land Purchase)	10,291	10,320	11,363	11,933	12,531
RNB Interest (Land Purchase)	3,928	3,898	2,856	2,286	1,687
2007 Series 1 Principal (Main St. Bridge)	25,000	25,000	25,000	25,000	25,000
2007 Series 1 Bond Int. (Main St. Bridge)	20,422	19,429	18,421	17,396	16,356
2009 Series 1 Principal (Chandler)	0	40,000	40,000	40,000	40,000
2009 Series 1 Interest (Chandler)	23,057	26,497	25,881	25,183	24,382
Total Bond Principal & Interest	610,491	586,917	571,037	480,302	387,987
Grand Total General Fund Expenses	2,205,572	2,235,780	2,384,158	2,314,238	2,461,615

Library Fund

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Library Revenue					
Tax Revenue	148,000	152,018	172,527	191,707	198,177
Town of Braintree	6,554	6,500	6,700	6,700	7,000
Investment Revenue	6,259	2,624	615	3,000	1,000
Fund Raising	22,904	21,107	19,069	21,000	21,000
Contributions & Gifts	5,941	5,560	12,148	6,000	6,000
Special Appropriation	0	12,261	0	0	0

Library Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Library Revenue Cont.					
Conscience Box	525	526	379	550	550
Lost & Damaged Books	744	790	740	800	800
User Fees	2,839	2,687	2,547	3,000	3,000
Photocopies	1,159	1,306	1,852	1,400	2,000
I.L.L. Postage	1,308	1,437	1,422	1,500	2,000
Vending	42	20	14	25	0
Adopt an Author	1,292	1,099	976	1,300	1,200
Total Library Revenue	197,567	207,936	218,988	236,982	242,727
Library Admin Expenses					
Wages - Library	39,170	37,626	40,951	40,777	41,593
Wages - Library Assistants	62,885	61,540	62,470	64,104	66,030
Insurance - Health	28,253	26,060	30,060	38,793	38,979
Insurance - Worker's Compensation	215	209	336	430	441
Social Security	7,253	7,457	7,698	8,023	8,233
Insurance - Unemployment	976	1,712	3,369	4,378	4,378
Insurance - Dental	1,930	1,990	2,098	2,180	2,246
Insurance - Life	504	522	558	558	558
Retirement	3,454	5,061	6,163	8,886	9,204
Total Library Admin Expenses	144,640	142,178	153,703	168,129	171,663
Library Operating Expenses					
Custodial	7,080	6,518	6,280	7,000	7,000
Snow Removal/Mowing	255	465	398	400	500
Admin Expense	1,798	1,798	5,500	5,500	5,500
Repair/Maint - Building	3,791	1,438	3,871	4,000	4,000
Repair/Maint - Equipment	331	160	669	200	200
Equipment Purchases	1,566	1,488	254	500	500
Insurance	4,423	6,420	5,132	5,152	5,152
Office Supplies	1,677	1,297	2,270	1,900	2,300
Copier Expense	235	248	276	250	300
Processing Supplies	1,119	1,431	1,699	1,400	1,800
Vending Expense	23	5	50	25	0
Postage	3,578	3,619	3,976	4,000	4,500
Printing & Advertising	34	136	207	200	200
Books - Children	6,600	6,526	6,964	7,000	7,140
Books - Adults	10,129	9,763	11,537	11,000	11,220
Books - Babies	186	345	365	525	500
Periodicals	2,906	2,865	3,083	3,000	3,000
Programs - Children	470	984	1,069	1,000	1,000
Programs - Adults	586	1,180	907	1,200	1,000
Telecommunications	320	387	487	1,200	450
Electricity	3,046	3,280	3,355	3,500	4,000
Water & Sewer	1,248	1,013	552	600	552
Heating Oil	2,789	3,303	2,341	3,500	4,000
Staff Development	285	245	155	300	300
Mileage	675	655	490	800	600
Recruitment	0	0	0	50	50
Software	1,642	2,311	0	0	0

Library Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Library Operating Expenses Cont.					
Technology	0	0	4,078	3,000	3,500
Operating Supplies	891	538	855	800	900
Fund Raising	670	812	763	850	900
Planning	0	169	34	0	0
Total Library Operating Expenses	58,353	59,399	67,617	68,852	71,064
Total Library Expenses	202,993	201,577	221,319	236,981	242,727

Highway Fund

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Highway Revenue					
Beginning Balance	0	0	0	0	121,198
Interest Income Allocated	772	154	95	200	200
Tax Revenue	936,765	987,363	1,000,735	1,237,237	1,363,236
Sale of Supplies	79,083	89,330	102,632	90,000	100,000
Sand Permits	270	190	390	250	250
Base Radio Rental	700	1,700	1,600	1,700	1,700
First Class Roads	26,821	26,577	26,479	25,000	26,000
Second Class Roads	58,578	58,298	58,301	52,000	58,000
Third Class Roads	106,345	106,374	106,289	95,000	106,000
Curb Cut/Utility Fees	725	760	575	800	800
Garage Rental	9,500	10,000	10,000	10,000	10,000
Benefits Reimbursements	6,735	4,327	6,071	5,000	5,000
Restitution	25	123	0	0	0
Insurance Reimbursement	0	7,214	36,650	0	0
Insurance - Flood	0	0	149,284	0	0
Highway Miscellaneous	137	190	9,824	500	500
OSU Contract (Mechanic)	24,008	23,509	23,876	26,100	28,637
Total Highway Revenue	1,250,464	1,316,109	1,532,800	1,543,787	1,821,521
Highway Admin Expenses					
Wages - Highway Foreman	44,405	45,172	45,509	45,805	46,718
Administration Expense	0	26,897	27,000	27,000	27,000
Wages - Operations Mgr	8,400	28,629	29,245	29,628	30,222
Insurance Opt-Out	438	2,100	0	0	0
Snow Removal/Street Cleaning	9,127	9,912	7,736	10,000	0
Wages - Equipment Operators	200,407	212,626	205,937	198,918	226,521
Wages - Overtime	15,681	28,030	27,626	30,000	28,000
Wages - Call	0	0	1,200	0	1,500
Insurance - Health	81,909	89,141	99,761	104,662	120,447
Insurance - Worker's Compensation	23,422	19,287	18,740	17,613	19,482
Social Security	20,018	22,904	22,646	23,283	25,357
Insurance - Unemployment	12,025	13,895	12,705	11,674	13,133
Insurance - Dental	5,513	5,841	5,767	7,757	9,412
Insurance - Life	1,232	1,364	1,488	1,488	1,674
Retirement	9,832	16,057	19,326	25,142	28,069
Uniforms	7,977	6,896	7,173	7,000	7,000

Highway Fund Con't

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Highway Admin Expenses Cont.					
Boot Allotment	1,103	1,366	937	1,500	1,500
Safety Equipment	607	697	0	1,000	700
Insurance - Liability	8,729	9,932	9,399	9,509	9,984
Insurance - Property	3,259	3,727	3,979	3,885	4,079
Insurance - Vehicles	13,384	14,708	14,832	16,370	17,189
Insurance - Deduction Claims	0	451	0	500	525
Insurance - Boiler	303	359	369	444	466
Railroad Leases	731	316	232	550	500
Total Highway Admin Expenses	468,502	560,306	561,606	573,728	619,479
Highway Operating Expenses					
Transfer to Other Funds	0	17,444	0	0	0
Contracted Services	2,296	3,001	3,170	3,000	3,000
Culvert/Ditch Repair	0	0	7,937	0	0
Repair/Maint - Vehicle	85,024	75,025	101,757	75,000	75,000
Chain Stock, Blades, Etc.	5,647	11,362	10,652	10,000	10,000
Office Supplies	1,037	343	573	600	600
Postage	0	5	72	0	100
Advertising	0	409	106	500	200
Two-Way Radios	2,220	2,095	1,898	2,500	1,000
Training/Development	601	615	750	600	600
Miscellaneous	241	148	575	300	600
Equipment Rentals	0	196	11,745	1,000	17,000
Tools/Small Equipment	4,253	4,074	8,756	5,000	4,000
Winter Supplies - Sand	114,476	43,258	66,085	40,000	60,000
Winter Supplies - Chloride	(1,974)	800	960	2,000	1,000
Winter Supplies - Salt	47,051	67,084	60,214	60,000	62,000
Summer Supplies - Culvert	4,805	0	4,805	6,000	6,000
Summer Supplies - Guardrail	0	0	0	2,000	2,500
Summer Supplies - Chloride	16,190	26,647	23,396	25,000	25,000
Supplies	214	413	692	500	600
Vehicle Fuel	149,222	209,135	198,782	215,000	215,000
Downtown Maintenance	7,678	28,986	26,245	30,000	30,000
Tree Care/Removal	4,270	1,450	3,376	4,000	4,000
Street Beautification	2,070	5,040	3,056	5,000	5,000
Pavement Patching	5,941	5,197	3,509	7,000	6,000
Gravel (Class III)	101,162	68,684	39,688	50,000	65,000
Crack Sealing	0	4,995	0	5,000	0
Sidewalk & Curb Caulking	72	0	0	0	10,000
Pavement Preservation	28,617	18,600	39,027	35,000	50,000
Street Lights	61,335	64,900	66,419	68,000	55,000
Transfer to Equipment	96,110	0	0	100,000	100,000
Transfer to Palmer Bridge	0	0	0	0	40,000
Transfer to Capital - Stormwater	0	0	0	0	121,198
Signs & Accessories	2,485	6,059	4,267	10,000	8,000
Repair/Maint - Bridges	1,480	0	1,059	6,000	30,000
Storm Drains	1,987	4,689	3,553	5,000	5,000
State Assessment	200	200	150	200	200
2005 Series 1 Principle (Chelsea)	0	0	0	22,950	22,950

Highway Fund Con't

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Highway Operating Expenses Cont.					
2005 Series 1 Interest (Chelsea)	0	0	0	13,527	11,779
Dump Truck Principal	0	0	0	26,000	0
Dump Truck Interest	0	0	0	2,500	0
Grader Principal	0	0	0	0	15,600
Grader Interest	0	2,427	1,962	2,500	973
Flood Expense - FEMA	0	0	30,703	0	0
Flood Expense - Insurance	0	0	53,925	0	0
BBR Grant Match	0	6,640	0	2,500	0
Total Highway Operating Expenses	744,710	679,923	779,865	844,177	1,064,901
Highway Maint. Admin Expenses					
Wages - Mechanics	39,571	39,750	40,483	40,914	43,160
Wages - Overtime	1,159	475	1,069	1,000	1,000
Insurance - Health	16,112	12,514	12,389	17,353	16,964
Insurance - Worker's Compensation	3,724	2,568	2,950	2,627	2,771
Social Security	3,314	3,143	3,331	3,206	3,378
Insurance - Unemployment	344	432	986	1,459	1,459
Insurance - Dental	1,068	1,241	1,307	1,359	1,404
Insurance - Life	168	174	186	186	186
Retirement	1,589	2,212	2,680	3,653	3,895
Uniforms	1,808	1,166	901	1,500	1,500
Boot Allotment	110	640	110	200	200
Total Highway Maint. Admin Expenses	68,967	64,315	66,392	73,457	75,917
Highway Maint. Operating Expenses					
Repair/Maint - Garage	5,681	8,795	11,037	9,000	9,000
Telephone	1,431	1,736	1,473	2,100	1,900
Utilities	9,277	9,384	8,658	9,500	9,500
Water Fees	312	312	403	325	325
Heating Oils	18,092	31,102	44,012	25,000	35,000
Operating Supplies	398	329	151	500	500
Oil & Greases	3,282	4,577	4,157	6,000	5,000
Total Highway Maint. Operating Exp.	38,473	56,235	69,892	52,425	61,225
Total Highway Expenses	1,320,652	1,360,778	1,477,755	1,543,787	1,821,521

Capital Budget

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
General Fund					
Debt Service	610,491	586,917	571,037	480,302	387,987
Fire Equipment Fund	65,000	65,000	95,000	65,000	100,000
Repair/Maint - Town Building	59,750	50,000	0	10,000	10,000
Total General Fund	735,241	701,917	666,037	555,302	497,987
Capital Projects					
Expense Item	60,000				
Highway Equipment Fund	105,000	105,000	100,000	165,000	100,000

Capital Budget Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Capital Projects Cont.					
Paving Fund	0	0	0	111,000	175,000
Chelsea Mountain Debt	31,110	31,110	0	0	0
Storm Water	0	0	0	21,000	20,000
Tunbridge Bridge	0	0	0	0	170,000
Palmer Bridge	0	0	0	0	40,000
Dirt Road Improvements	0	0	0	30,000	0
Sidewalks	0	0	0	25,000	0
Transfer Station Roof	0	0	0	25,000	25,000
Bank Stabilization	0	0	0	0	0
Total Capital Projects	196,110	136,110	100,000	377,000	530,000
Total Capital Budget	931,351	838,027	766,037	932,302	1,027,987
Other Funding Sources					
Landfill Depreciation Fund	100,000	100,000	0	100,000	100,000
Grant Revenue	0	0	0	0	160,000
Debt Service	610,491	586,917	571,037	480,302	387,987
Taxes Raised in Other Funds	0	0	0	75,000	250,000
Building Improvement Reserve	0	0	0	25,000	0
Palmer Road Bridge	15,000	15,000	0	0	0
Total Other Funding Sources	725,491	701,917	571,037	680,302	897,987
Net Capital Budget	205,860	136,110	195,000	252,000	130,000

Police Fund

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Police Revenue					
Beginning Balance	0	0	0	0	78,449
Interest Allocated	34	82	80	100	100
Taxes - Full Assessment	431,817	437,002	453,716	524,969	543,744
Village Court Fines	10,216	5,911	4,042	7,000	5,000
Parking Fines	150	175	100	200	150
Police Reports	210	315	315	300	300
VT Current Use Payment	0	0	0	1,500	0
Sale of Surplus Equipment	0	6,650	125	300	0
DUI Grant Revenue	3,422	207	504	2,000	1,000
Miscellaneous	1,055	1,364	1,926	500	500
Cruiser Reimbursement	553	268	0	300	300
Special Policing	1,038	930	2,027	500	1,000
Remittance to RPD Special Policing	0	616	1,125	600	600
Police Pilot	0	2,495	2,569	2,500	2,600
Flood Reimbursement	0	0	11,323	0	0
Remittance To RPD City Sheriff	0	0	0	2,800	0
Total Police Revenue	448,495	456,013	477,851	543,569	633,743

Police Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Police Admin Expenses					
Administration Expenses	7,715	5,413	5,500	5,500	5,500
Wages - Overtime	14,517	12,457	11,796	13,000	13,000
Wages - Secretary	6,113	2,969	3,132	6,000	6,336
Insurance Opt-Out	3,000	3,000	2,500	3,000	3,000
Wages - Chief	58,307	59,068	59,555	59,659	60,847
Wages - Police Officers	167,969	166,216	179,813	209,997	214,490
Wages - Special Police	6,836	7,466	12,992	7,000	11,744
Wages - Court Time	0	186	0	400	0
Insurance - Health	33,373	43,918	36,929	70,865	71,779
Insurance Worker's Compensation	10,191	6,682	9,557	14,079	14,377
Insurance - Property & Casualty	372	442	1,052	1,905	2,000
Social Security	19,380	18,281	20,187	22,648	23,441
Insurance - Unemployment	5,593	6,726	7,914	8,755	8,755
Insurance - Dental	2,937	3,374	5,314	5,996	6,188
Insurance - Life	573	711	793	865	865
Retirement	9,910	14,681	18,747	24,074	24,849
Insurance - Professional Liability	7,168	14,939	15,181	16,676	17,510
Insurance - General Liability	2,851	3,297	3,300	3,636	3,818
Insurance - Boiler	58	56	117	222	233
Insurance - Vehicle	1,979	2,520	2,298	2,391	2,511
Total Police Admin Expenses	358,842	372,400	396,676	476,668	491,244
Police Operating Expenses					
Contract Services	750	0	0	0	0
Repair/Maint - Building	2,850	4,123	1,474	3,500	1,500
Repair/Maint - Vehicles	4,972	7,426	6,642	5,000	8,000
Janitorial Services	2,483	2,242	2,379	2,500	2,500
Office Supplies	2,010	641	2,007	1,500	1,750
Postage	195	230	240	300	300
Advertising	0	0	21	0	0
Telephone	2,782	3,362	3,293	3,800	3,800
Electric	4,256	4,576	4,483	4,500	2,138
Heating Oil	0	0	0	0	2,043
Water	0	0	0	0	570
Dues & Subscriptions	170	120	230	200	200
Training & Development	444	651	824	1,500	1,500
Computer Costs	6,074	5,159	3,329	7,000	6,000
Vehicle Replacement Fund	8,000	8,000	14,000	10,000	86,449
Operating Expenses	3,047	2,933	2,933	3,000	3,000
Vehicle Fuel	9,753	13,582	14,312	15,000	13,000
Uniforms	3,099	5,886	4,777	3,500	4,000
Equipment Purchase	340	5,445	1,705	4,000	4,000
Repair/Maint - Communication Equipment	665	10,102	654	1,500	1,500
Mileage	72	48	386	100	250
Total Police Operating Expenses	51,962	74,525	63,688	66,900	142,499
Total Police Expenses	410,804	446,924	460,364	543,568	633,743

Water Fund

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Water Revenue					
Beginning Fund Balance	0	0	0	0	53,709
RF#3-018 Grant Income	0	6,525	5,049	5,000	0
RF3-056 Grant Income	0	17,751	16,752	0	0
Applications	160	570	40	600	500
Sale of Supplies	1,815	0	0	0	0
Water Charges	437,281	425,690	457,679	455,876	460,000
Recreation Water Usage	3,100	1,645	2,477	2,000	2,500
Total Water Revenue	442,356	452,181	481,996	463,476	516,709
Water Admin Expenses					
2003-1 Bond Principal	0	0	0	0	130,000
2003-1 Bond Interest	62,022	54,439	46,273	37,330	27,608
2003-2 Bond Principal	0	0	0	0	11,550
2003-2 Bond Interest	1,782	1,421	1,035	634	214
Interest Expense - Truck	160	81	0	0	0
Wages - Water Commissioners	625	625	625	625	625
Administrative Charges	22,861	19,749	22,000	22,000	22,000
Wages - Water Operator	41,894	41,671	38,258	41,512	42,354
Wages - Overtime	184	279	3,514	2,000	2,000
Insurance Opt-Out	2,716	2,333	1,249	2,500	3,000
Contracted Services	2,750	0	2,750	0	2,750
Uniforms	2,010	1,117	1,067	1,300	1,400
Boot Allotment	197	360	0	300	300
Wages - Water/Sewer - Supervisor	22,184	22,565	22,949	22,881	23,338
Insurance - Health	5,735	6,468	6,049	8,676	8,482
Insurance - Worker's Compensation	2,867	2,359	2,561	2,885	2,943
Insurance - Property & Casualty	2,677	1,585	2,222	2,099	2,204
Social Security	5,359	5,315	5,054	5,339	5,443
Insurance - Unemployment	2,317	2,923	2,682	2,189	2,189
Insurance - Dental	876	966	1,018	1,738	1,794
Insurance - Life	252	261	279	279	279
Retirement	2,459	3,504	4,198	5,457	5,625
Insurance - Vehicle	0	0	719	1,594	1,674
Insurance - General Liability	1,920	2,034	1,962	1,958	2,056
Insurance - Boiler	407	510	518	666	699
Office Supplies	421	130	314	300	400
Advertising & Printing	1,161	13	49	200	700
Telephone	1,701	1,530	1,491	1,800	1,750
Audit	2,986	3,080	4,189	3,000	3,500
Wages - Engineering	1,966	3,111	1,912	2,778	2,833
Training & Education	168	575	1,851	800	1,000
Mileage	32	95	17	100	500
VT Permit to Operate	2,235	1,609	2,047	2,000	2,500
Surplus Trans to Reserve	0	0	0	102,086	0
Total Water Admin Expenses	194,924	180,709	178,854	277,026	313,709

Water Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Water Operating Expenses					
Wages - Overtime	6,779	4,785	2,515	5,000	4,000
Wages - Labor	1,722	2,513	813	2,500	2,000
Hydrants	2,775	2,855	2,305	3,000	3,000
Repair/Maint	19,341	29,047	29,171	20,000	23,000
Repair/Maint - Vehicle	1,106	722	187	1,200	1,200
Water Thawing Expenses	524	0	0	500	500
Pavement Replacement	0	5,031	0	750	750
Computer Costs	1,470	1,369	1,739	1,500	1,750
Office Supplies	787	132	131	250	300
Postage	187	603	911	650	700
Advertising & Printing	91	96	0	250	200
Legal Expenses	300	308	0	500	700
Dues & Subscriptions	413	413	100	500	500
Trash Disposal	87	89	278	100	300
Leases	1,646	1,596	1,766	1,600	1,500
Miscellaneous	23	8	0	100	0
Insurance - Vehicle	466	0	0	400	400
Repair/Maint - Backhoe	35	0	0	1,000	500
Safety Equipment	5,371	(1,152)	843	750	750
Operating Supplies	608	1,004	621	1,000	1,000
Chemicals	1,622	3,838	2,755	4,000	3,000
Vehicle Fuel	2,765	3,745	6,446	4,200	4,500
Lab Testing	1,722	2,573	2,860	2,500	2,700
Well Cleaning	60	4,925	0	5,000	0
Water Meters	0	14,089	7,594	1,000	2,500
Wages - Overtime	96	210	0	200	250
Repair/Maint	99	0	0	0	0
Electric	31,110	36,538	34,231	38,000	35,890
Heating	0	0	0	0	1,110
Depreciation Expense	89,754	89,754	102,769	90,000	110,000
Total Water Operating Expenses	170,959	205,090	198,037	186,450	203,000
Total Water Expenses	365,883	385,798	376,891	463,476	516,709

Sewer Fund

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Sewer Revenue					
Beginning Fund Balance	0	0	0	0	119,416
Interest Income - Allocated	389	237	261	300	300
Applications	200	380	180	400	300
Sewer Charges	375,015	347,924	377,939	383,892	385,000
Insurance - Flood	0	0	142,123	0	0
Miscellaneous	0	33,600	0	0	0
Recreation Water Disposal	0	1,175	588	1,200	1,250
Leachate Processing	8,388	8,589	9,671	10,000	9,500
Total Sewer Revenue	383,992	391,904	530,762	395,792	515,766

Sewer Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Sewer Admin Expenses					
2001 Bond Interest	466	283	95	0	0
2003 Series 2 Principal	0	0	0	0	127,992
2003 Series 2 Interest	0	0	0	0	864
RF1-091 Principal	41,070	41,070	41,075	41,070	31,746
RF1-091 Interest	0	0	0	0	9,321
Interest Expense - Ranger	160	81	0	100	0
Sewer Commissioners	625	625	625	625	625
Administrative Charges	16,906	19,749	22,000	22,000	22,000
Wages - Water/Sewer Supervisor	22,194	23,039	22,944	22,881	23,338
Insurance Opt-Out	2,716	2,333	1,249	2,500	3,000
Uniforms	2,009	1,117	1,067	1,500	1,500
Boot Allotment	285	246	520	300	300
Insurance - Health	5,735	7,400	6,052	8,676	8,482
Insurance - Worker's Compensation	2,867	2,359	2,559	2,885	2,943
Insurance - Property & Casualty	2,677	2,338	3,884	6,677	7,011
Social Security	5,942	5,721	5,883	5,798	5,025
Insurance - Unemployment	2,317	2,586	2,350	2,189	2,189
Insurance - Dental	878	966	1,018	1,738	1,794
Insurance - Life	252	261	279	279	279
Retirement	2,459	3,504	4,198	5,457	5,625
Insurance - Vehicle	878	624	1,182	1,647	1,729
Insurance - General Liability	2,793	2,889	3,299	2,517	2,643
Insurance - Boiler	1,397	1,687	1,711	2,054	2,157
Office Supplies	1,126	180	405	500	500
Audit	2,486	2,420	3,669	3,000	3,500
Miscellaneous	0	15	29	0	0
Wages - Engineering	4,184	2,916	3,234	2,778	3,000
Sewer Permits	483	215	611	400	500
Total Sewer Admin Expenses	122,905	124,622	129,939	137,571	268,062
Sewer Operating Expenses					
Rinkers Comm.	42	42	54	100	100
Assistant Operator	39,197	37,609	37,819	41,512	42,354
Overtime	5,649	5,011	5,901	8,000	7,000
Repairs & Maintenance	32,914	24,826	29,900	25,000	25,000
Repair/Maint - Vehicle	750	1,502	918	1,500	1,500
Vehicle Fuel	2,803	2,378	1,010	2,500	2,500
Repair/Maint - Facility	5,147	7,644	9,266	5,000	7,000
Lab Supplies	2,073	346	345	750	750
Computer Costs	0	49	287	100	100
Office Supplies	73	144	84	150	150
Postage	156	705	1,163	700	750
Advertising	794	13	13	250	500
Telephone	1,184	1,097	1,015	1,200	1,000
Electric	40,299	38,434	42,545	40,000	35,200
Heating	0	0	0	0	2,400
Water	0	0	0	0	2,400
Water Fees	0	0	527	0	0
Dues & Subscriptions	90	0	0	0	0

Sewer Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Sewer Operating Expenses Cont.					
Training & Development	406	307	394	500	500
Operating Supplies	2,616	2,726	2,976	2,800	2,500
Trash Disposal	956	729	750	1,000	750
Chemicals	14,574	11,908	10,815	13,000	12,000
State Assessment	(1,071)	625	50	500	750
Sludge Removal	36,546	45,566	32,397	46,000	40,000
Mileage	15	8	6	0	0
Lab Testing	3,692	2,135	3,083	3,000	3,500
Lab Equipment	616	105	511	500	500
Equipment Purchase	427	6,664	943	3,000	3,000
Service Contracts	2,750	5,500	2,750	5,000	3,000
Safety Equipment	4,934	230	1,072	750	1,000
Flood Expense - FEMA	0	0	34,564	0	0
Flood Expense - Insurance	0	0	79,616	0	0
Total Sewer Operating Expenses	197,632	196,302	300,772	202,812	196,204
Collection Systems Expenses					
Labor	1,565	1,514	4,231	1,500	1,500
Overtime	0	0	19	0	0
Surplus Transfer to Reserve	0	0	0	3,908	0
Depreciation Expense	51,587	48,767	48,767	50,000	50,000
Total Sewer Operating Expenses	53,152	50,281	53,018	55,408	51,500
Total Sewer Expenses	373,689	371,206	483,729	395,791	515,766

Landfill Closure Fund

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Landfill Closure Revenue					
Interest - LF Closure	32,718	30,850	32,202	28,000	15,000
G/L Smith Barney - Closure	54,725	56,000	9,379	50,000	30,000
Total Landfill Closure Revenue	87,443	86,850	41,581	78,000	45,000
Landfill Closure Expenses					
Administrative Charges	0	806	1,000	1,000	1,000
Labor	1,406	0	1,123	1,500	1,500
Property & Casualty Insurance	0	0	330	0	0
Social Security	108	0	79	115	115
Maintenance	2,918	15,910	9,240	5,000	5,000
Sampling Services	7,254	2,316	0	4,000	7,500
Insurance - Boiler	0	0	35	0	0
Office Supplies	0	0	792	0	0
Utilities	0	0	1,351	0	0
Audit	1,000	1,100	1,557	1,000	1,250
Building Costs	6,675	6,421	2,489	6,500	6,500
Leachate Expenses	15,457	15,254	17,963	16,000	16,500
Inspection/Testing	11,566	12,721	27,415	12,000	12,500
Miscellaneous	155	0	0	0	0

Landfill Closure Fund Cont.

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Landfill Closure Expenses Cont.					
Post Closure Change	(43,523)	(38,825)	(38,630)	0	0
Depreciation Expense	2,030	2,030	2,030	2,000	0
Total Landfill Closure Expenses	5,046	17,733	26,774	49,115	51,865

Special Appropriations

	Actual FY - 2010	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014
Special Appropriations					
Clara Martin Center	7,000	7,000	7,000	8,000	8,000
Central VT. Community Action	2,000	1,000	1,000	1,300	1,300
Visiting Nurse Alliance	16,220	16,220	16,220	16,220	16,220
CV Adult Basic Education	0	6,000	6,000	6,000	6,000
Orange County Court Diversion	600	600	600	600	600
Stagecoach	5,000	5,000	5,000	5,000	5,700
Interfaith Caregivers	2,500	2,500	0	0	0
Randolph Senior Citizens	12,000	12,000	12,000	12,000	14,000
VT Center for Independent Living	0	0	800	800	1,000
Boys & Girls Club	3,500	3,500	4,000	4,000	4,000
Safeline	2,500	2,500	2,500	2,500	2,500
Central VT Council on Aging	1,000	1,000	1,200	1,200	1,200
VT Assoc. for the Blind and Visually Impaired	1,000	1,000	1,200	1,000	1,000
OC Parent Child / Kid's Place	2,500	2,500	2,500	2,500	2,500
White River Partnership	0	750	0	0	0
White River Craft Center	5,000	5,000	0	5,000	5,000
Randolph Chamber of Commerce	2,500	2,500	2,500	2,500	2,500
Garden Club - Baskets	1,500	0	0	0	0
Randolph Area Food Shelf	1,500	2,500	2,500	2,500	2,500
The Arts Bus	0	0	0	800	800
American Red Cross	0	0	0	1,000	0
Home Share Now	0	0	0	0	800
Total Special Appropriations	66,320	71,570	65,020	72,920	75,620

FY 2014 Estimated Tax Rate based on FY 2013 Grand List Value

	FY 2012 Tax	FY 2013 Tax	FY 2014 Tax	FY 2014 Amount
General Fund				
Municipal Operations	0.0807	0.1318	0.1572	668,280
White River Valley Ambulance	0.0673	0.0627	0.0639	271,731
Debt Service	0.1367	0.1140	0.0912	387,987
Sub Total	0.2847	0.3085	0.3123	1,327,998

FY 2014 Estimated Tax Rate based on FY 2013 Grand List Value

	FY 2012 Tax	FY 2013 Tax	FY 2014 Tax	FY 2014 Amount
General Fund Cont.				
Highway Fund	0.2395	0.2936	0.3206	1,363,236
Cemetery	0.0198	0.0207	0.0000	0
Library	0.0413	0.0455	0.0466	198,177
Capital Budget	0.0634	0.0420	0.0306	130,000
Total Budgeted Tax Rate	0.6487	0.7103	0.7101	3,019,411
Grand List Value	4,178,777	4,213,719	4,213,719	4,252,131
Special Appropriations				
Clara Martin Center	0.0017	0.0019	0.0019	8,000
Central VT. Community Action	0.0002	0.0003	0.0003	1,300
Visiting Nurse Alliance	0.0039	0.0038	0.0038	16,220
CV Adult Basic Education	0.0014	0.0014	0.0014	6,000
Orange County Court Diversion	0.0001	0.0001	0.0001	600
Stagecoach	0.0012	0.0012	0.0013	5,700
Interfaith Caregivers	0.0000	0.0000	0.0000	0
Randolph Senior Citizens	0.0029	0.0028	0.0033	14,000
VT Center for Independent Living	0.0002	0.0002	0.0002	1,000
Boys & Girls Club	0.0010	0.0009	0.0009	4,000
Safeline	0.0006	0.0006	0.0006	2,500
Central VT Council on Aging	0.0003	0.0003	0.0003	1,200
VT Assoc. for the Blind and Visually Impaired	0.0003	0.0002	0.0002	1,000
OC Parent Child / Kid's Place	0.0006	0.0006	0.0006	2,500
White River Partnership	0.0002	0.0000	0.0000	0
White River Craft Center	0.0012	0.0012	0.0012	5,000
Randolph Chamber of Commerce	0.0006	0.0006	0.0006	2,500
Garden Club - Baskets	0.0000	0.0000	0.0000	0
Randolph Area Food Shelf	0.0006	0.0006	0.0006	2,500
The Arts Bus	0.0000	0.0002	0.0002	800
American Red Cross	0.0000	0.0000	0.0000	0
Home Share Now	0.0000	0.0000	0.0002	800
Total Special Appropriations	0.0170	0.0170	0.0178	75,620
Total Tax Rate	0.6657	0.7273	0.7279	3,095,031
Police District Tax Revenues & Rate	0.3145	0.3610	0.3728	543,744
Police District Grand List Amount	1,442,644	1,454,360	1,454,360	1,458,422

TOWN OF RANDOLPH CAPITAL IMPROVEMENTS PROGRAM and STATUS OF RESERVE FUNDS

Program or Reserve Category	Budget/Actual	Budget	Planned Program Expenditures			
	2012/13	2013/14	2014/15	2015/16	2016/17	
Highway Equipment Reserve Fund						
Beginning Balance	\$23,373	\$24,273	\$70,673	\$39,073	\$25,473	\$13,873
Tax Appropriation to Reserve	\$165,000	\$100,000	\$125,000	\$145,000	\$155,000	\$155,000
Debt Service Appropriation	\$45,560	\$16,573	\$16,087			
FEMA VECOMM Grant	\$44,075					
Total Available Funding	\$278,008	\$140,846	\$211,760	\$184,073	\$180,473	\$168,873
Repl CTR 2002 Inter 7400 Dump		(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
Repl VIL 2005 Sterling L85 Dump			(\$26,000)	(\$26,000)	(\$26,000)	(\$26,000)
Repl VIL 2005 Sterling L85 Dump				(\$27,000)	(\$27,000)	(\$27,000)
CTR 2009 Inter 7600 Tandem	(\$28,500)					
CTR 2013 Freightliner 114 Tandem	(\$164,100)					
Repl 2003 Ford 250 PU w/ plow			(\$30,000)			
Repl 2004 Ford F250 PU w/plow				(\$30,000)		
2009 JD672G Grader Principal	(\$15,600)	(\$15,600)	(\$15,600)			
2009 JD672G Grader Interest	(\$1,460)	(\$973)	(\$487)			
Repl 1995 JD624G Loader			(\$22,000)	(\$22,000)	(\$22,000)	(\$22,000)
Repl 1998 JD544H Loader					(\$38,000)	(\$38,000)
Repl 1999 Trackless Sidewalk Plow				(\$28,600)	(\$28,600)	(\$28,600)
Repl 2004 Jeep Liberty Limited		(\$28,600)	(\$25,000)			
Narrow Band Radio Replacement	(\$44,075)					
Total Capital Expenditure	(\$253,735)	(\$70,173)	(\$172,687)	(\$158,600)	(\$166,600)	(\$166,600)
Ending Balance	\$24,273	\$70,673	\$39,073	\$25,473	\$13,873	\$2,273
Bridge and Culvert Program						
Beginning Balance	\$0	\$3,000	\$21,000	\$11,000	\$11,000	\$11,000
Tax Appropriation to Bridge Repair	\$6,000	\$70,000	\$80,303	\$79,238	\$78,162	\$37,074
Debt Service Appropriation	\$42,396	\$41,356				
VTrans Town Structures Grant		\$160,000				
Tatro Hill Culvert Grant		\$8,000				
Total Available Funding	\$48,396	\$282,356	\$101,303	\$90,238	\$89,162	\$48,074
2007-1 principal (Main St)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
2007-1 interest (Main St)	(\$17,396)	(\$16,356)	(\$15,303)	(\$14,238)	(\$13,162)	(\$12,074)

Program or Reserve Category	Budget/Actual 2012/13	Budget 2013/14	Planned Program Expenditures			
			2014/15	2015/16	2016/17	2017/18
Tunbridge Bridge #5	(\$3,000)	(\$170,000)				
Palmer Bridge #35		(\$40,000)	(\$40,000)			
Tatro Hill 48" Culvert		(\$10,000)				
Beanville Culvert at Pleasant Wiew				(\$40,000)	(\$40,000)	
Edson 48" Culvert			(\$10,000)			
Small Culvert Repair/replacement	(\$5,000)					
Total Capital Expenditure	(\$45,396)	(\$261,356)	(\$90,303)	(\$79,238)	(\$78,162)	(\$37,074)
Ending Balance	\$3,000	\$21,000	\$11,000	\$11,000	\$11,000	\$11,000
<i><u>Sidewalk and Curbing Program</u></i>						
Beginning Balance	\$0	\$0	(\$5,000)	\$5,000	\$15,000	(\$5,000)
Tax Appropriation to Program	\$25,000	5000	\$10,000	\$10,000	\$10,000	\$10,000
Debt Service Appropriation	\$41,067	\$41,067	\$41,067	\$41,067	\$41,067	\$41,067
Total Available Funding	\$66,067	\$46,067	\$46,067	\$56,067	\$66,067	\$46,068
RFI-091 Curbing bond principal	(\$31,124)	(\$31,746)	(\$32,381)	(\$33,029)	(\$33,689)	(\$34,363)
RFI-091 Curbing bond interest	(\$9,944)	(\$9,321)	(\$8,686)	(\$8,039)	(\$7,378)	(\$6,704)
Randolph Center Common		(\$10,000)				
Main St. Brick Steps	(\$25,000)				(\$30,000)	
Prospect St						
Total Capital Expenditure	(\$66,067)	(\$51,067)	(\$41,067)	(\$41,067)	(\$71,067)	(\$41,067)
Ending Balance	\$0	(\$5,000)	\$5,000	\$15,000	(\$5,000)	\$5,001
<i><u>Stormwater System Program</u></i>						
Beginning Balance	\$0	\$0	\$146,198	\$36,198	\$24,958	\$14,208
Transfer from Operating Surplus		\$121,198				
Tax Appropriation to Program	\$21,000	\$20,000	\$15,000	\$15,000	\$15,000	\$15,000
Tax Appropriation to Repairs		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Total Available Funding	\$21,000	\$146,198	\$161,198	\$51,198	\$39,958	\$29,208
Franklin St	(\$21,000)					
Prospect and Grove			(\$125,000)			
Elm St				(\$26,240)	(\$25,750)	(\$25,100)
Total Capital Expenditure	(\$21,000)	\$0	(\$125,000)	(\$26,240)	(\$25,750)	(\$25,100)
Ending Balance	\$0	\$146,198	\$36,198	\$24,958	\$14,208	\$4,108

Program or Reserve Category	Budget/Actual 2012/13	Budget 2013/14	Planned Program Expenditures			
			2014/15	2015/16	2016/17	2017/18
Highway Paving Reserve Fund						
Beginning Balance	\$52,810	\$16,402	\$32,213	(\$68,787)	\$54,413	\$137,678
Tax Appropriation to Reserve	\$111,000	\$180,000	\$120,000	\$120,000	\$120,000	\$120,000
Tax Appropriation to Paving Preservatic	\$35,000	\$38,000	\$40,000	\$40,000	\$40,000	\$40,000
Debt Service Appropriation	\$134,191	\$34,729	\$33,820	\$32,891	\$30,622	\$29,716
Class 2 Paving Grant				\$125,000		
Total Available Funding	\$333,001	\$269,131	\$226,033	\$249,104	\$245,035	\$327,394
2003-2 Highway bond interest	(\$93,450)	(\$46,725)				
2003-2 Highway bond principal	(\$5,126)	(\$864)				
2005-1 Chelsea bond principal	(\$22,950)	(\$22,950)	(\$22,950)	(\$22,950)	(\$21,600)	(\$21,600)
2005-1 Chelsea bond interest	(\$12,665)	(\$11,779)	(\$10,870)	(\$9,941)	(\$9,022)	(\$8,116)
Ridge Road Topcoat		(\$101,600)				
Franklin St		(\$24,000)				
Summer St		(\$29,000)				
Chelsea Mountain Rd				(\$55,000)	\$54,000	(\$52,600)
Ridge Road				(\$48,000)	(\$47,100)	\$45,900
East Bethel Rd			(\$111,000)			
Windover Rd	(\$182,408)			(\$50,000)		
Elm St			(\$100,000)	(\$8,800)	(\$8,635)	(\$8,415)
Prospect Ave						
Thayer Brook				(\$75,000)		
Pleasant St Parking Lot Striping			(\$50,000)			
Total Capital Expenditure	(\$316,599)	(\$236,918)	(\$294,820)	(\$194,691)	(\$107,357)	(\$44,831)
Ending Balance	\$16,402	\$32,213	(\$68,787)	\$54,413	\$137,678	\$282,563
Highway Gravel Road Maintenance Program						
Beginning Balance	\$0	\$0	\$65,000	\$65,000	\$65,000	\$65,000
Transfer from Landfill Closure Allocation		\$100,000				
Transfer from Sewer Bond Repayment			\$100,000	\$100,000	\$100,000	
Tax Appropriation to Program	\$50,000	\$65,000				
Total Available Funding	\$50,000	\$165,000	\$165,000	\$165,000	\$165,000	\$65,000
Maintenance Gravel	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
N Randolph - Ridge to Curtis		(\$50,000)				
S Randolph - Skrill's to RT14			(\$50,000)			

Program or Reserve Category	Budget/Actual 2012/13	Budget 2013/14	Planned Program Expenditures			
			2014/15	2015/16	2016/17	2017/18
Tatro Hill				(\$50,000)		
Flint Hill					(\$50,000)	
Total Capital Expenditure	(\$50,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$50,000)
Ending Balance	\$0	\$65,000	\$65,000	\$65,000	\$65,000	\$15,000
<u>Fire Equipment Reserve Fund</u>						
Beginning Balance	\$0	\$65,000	\$90,000	\$103,000	\$94,000	\$83,000
Tax Appropriation to Reserve	\$65,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Sale of Equipment		\$10,000		\$5,000		
Equipment Grant(s)		\$5,000				
FEMA VECOMM Grant	\$78,565					
Total Available Funding	\$143,565	\$180,000	\$190,000	\$208,000	\$194,000	\$183,000
Repl RC 1985 Inter Pumper/Tanker		(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)
Repl RC 1985 Inter Pumper/Tanker		(\$15,000)	(\$12,000)	(\$9,000)	(\$6,000)	(\$3,000)
Narrow Band Radios	(\$78,565)					
Hose Replacement		(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)
Total Capital Expenditure	(\$78,565)	(\$90,000)	(\$87,000)	(\$114,000)	(\$111,000)	(\$108,000)
Ending Balance	\$65,000	\$90,000	\$103,000	\$94,000	\$83,000	\$75,000
<u>Fire Air Pack Reserve Fund</u>						
Beginning Balance	\$871	\$871	\$121	\$371	\$371	\$371
Tax Appropriation to Reserve	\$17,000	\$18,250	\$18,250	\$19,000	\$19,000	\$19,500
Total Available Funding	\$17,871	\$19,121	\$18,371	\$19,371	\$19,371	\$19,871
Air Pack Replacement	(\$17,000)	(\$19,000)	(\$18,000)	(\$19,000)	(\$19,000)	(\$19,500)
Total Capital Expenditure	(\$17,000)	(\$19,000)	(\$18,000)	(\$19,000)	(\$19,000)	(\$19,500)
Ending Balance	\$871	\$121	\$371	\$371	\$371	\$371
<u>Building Repair Reserve Fund</u>						
Beginning Balance	\$109,422	\$72,422	\$50,422	\$48,422	\$158,422	\$268,422
Tax Appropriation to Reserve	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Transfer from Landfill Closure Allocation			\$100,000	\$100,000	\$100,000	\$100,000
Transfer from Sewer Bond Repayment						\$128,508
Debt Service Appropriation	\$176,895	\$173,823	\$169,071	\$165,442	\$143,863	\$140,075
Total Available Funding	\$296,317	\$256,245	\$329,493	\$323,864	\$412,285	\$647,005

Program or Reserve Category	Budget/Actual 2012/13	Budget 2013/14	Planned Program Expenditures			
			2014/15	2015/16	2016/17	2017/18
RNB Land Purchase principal	(\$11,933)	(\$12,531)	(\$13,160)	(\$13,820)		
RNB Land Purchase interest	(\$2,286)	(\$1,687)	(\$1,059)	(\$399)		
2009-1 Chandler principal	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
2009-1 Chandler interest	(\$25,183)	(\$24,382)	(\$23,412)	(\$22,296)	(\$21,069)	(\$19,731)
RC Fire House principal	(\$875)	(\$1,000)				
RC Fire House interest	(\$325)	(\$325)				
2005-1 bond principal	(\$62,050)	(\$62,050)	(\$62,050)	(\$62,050)	(\$58,400)	(\$58,400)
2005-1 bond interest	(\$34,243)	(\$31,848)	(\$29,390)	(\$26,877)	(\$24,394)	(\$21,944)
Village Fire House replacement						TBD
Police Department replacement						TBD
Village Garage Windows			(\$20,000)			
Center Garage windows, furnace			(\$40,000)			
Village Salt Storage			(\$40,000)			
Transfer Station Building Roof	(\$47,000)	(\$25,000)				
Transfer Station Truck Scales						
Library Furnace			(\$12,000)			
Cemetery Storage/Maint Bldg		(\$7,000)				
Total Capital Expenditure	(\$223,895)	(\$205,823)	(\$281,071)	(\$165,442)	(\$143,863)	(\$140,075)
Ending Balance	\$72,422	\$50,422	\$48,422	\$158,422	\$268,422	\$506,930
<i>Emergency Reserve Fund</i>						
Total Available Funding		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
<i>Recreation Facilities & Equipment Program</i>						
Beginning Balance Fund	\$2,237	(\$4,323)				
Tax Appropriation to Program						
Total Available Funding	\$2,237					
Pool Maintenance & Repairs						
Skate Park Security Cameras	(\$6,560)					
Total Capital Expenditure	(\$6,560)					
Ending Balance	(\$4,323)					
<i>Tennis Court Improvement Restricted Fund</i>						
Beginning Balance	\$1,565	\$565	\$65	\$565	\$1,065	\$1,565

Program or Reserve Category	Budget/Actual 2012/13	Budget 2013/14	Planned Program Expenditures			
			2014/15	2015/16	2016/17	2017/18
Tax Appropriation to Reserve	\$500	\$4,000	\$500	\$500	\$500	\$500
Total Available Funding	\$2,065	\$4,565	\$565	\$1,065	\$1,565	\$2,065
Resurface Courts		(\$4,500)				
Repair/replace Windscreens	(\$1,500)					
Total Capital Expenditure	(\$1,500)	(\$4,500)	\$0	\$0	\$0	\$0
Ending Balance	\$565	\$65	\$565	\$1,065	\$1,565	\$2,065
<u>Playground Restricted Fund</u>						
Beginning Balance	\$30,518					
Tax Appropriation to Reserve						
Total Available Funding	\$30,518					
Repl Pressure Treated Play Eqpt		TBD				
East Randolph Playground			TBD			
Total Capital Expenditure						
Ending Balance						
<u>Ice Rink/ Skate Park Restricted Fund</u>						
Beginning Balance	\$236	\$3,236	\$5,336	\$7,336	\$9,336	\$11,336
Tax Appropriation to Reserve	\$3,000	\$2,100	\$2,000	\$2,000	\$2,000	\$2,000
Total Available Funding	\$3,236	\$5,336	\$7,336	\$9,336	\$11,336	\$13,336
<u>Town Clerk Restoration Reserve Fund</u>						
Beginning Balance	\$29,700	\$23,200	\$26,700	\$30,200	\$33,700	\$37,200
Tax Appropriation to Reserve	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Total Available Funding	\$33,200	\$26,700	\$30,200	\$33,700	\$37,200	\$40,700
Restoration Expense	(\$10,000)					
Total Capital Expenditure	(\$10,000)	\$0	\$0	\$0	\$0	\$0
Ending Balance	\$23,200	\$26,700	\$30,200	\$33,700	\$37,200	\$40,700
<u>Cemetery Reserve Fund</u>						
Beginning Balance	\$10,927	\$12,927	\$5,927	\$7,927	\$9,927	\$11,927
Tax Appropriation to Reserve	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Total Available Funding	\$12,927	\$14,927	\$7,927	\$9,927	\$11,927	\$13,927
Pick-up Truck		(\$5,000)				

Program or Reserve Category	Budget/Actual 2012/13	Budget 2013/14	Planned Program Expenditures			
			2014/15	2015/16	2016/17	2017/18
1987 JD316 Rider Mower		(\$4,000)				
2001 JD325 Rider Mower						(\$5,000)
Total Capital Expenditure	\$0	(\$9,000)	\$0	\$0	\$0	(\$5,000)
Ending Balance	\$12,927	\$5,927	\$7,927	\$9,927	\$11,927	\$8,927
Grant Park Restricted Fund						
Total Available Funding	\$85,026					
Lister Education Reserve Fund						
Beginning Balance	\$1,776	\$2,026	\$1,776	\$1,526	\$1,276	\$1,026
Tax Appropriation to Reserve	\$750	\$750	\$750	\$750	\$750	\$750
Total Available Funding	\$2,526	\$2,776	\$2,526	\$2,276	\$2,026	\$1,776
Training Allocation	(\$500)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
Total Capital Expenditure	(\$500)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)	(\$1,000)
Ending Balance	\$2,026	\$1,776	\$1,526	\$1,276	\$1,026	\$776
Reappraisal Reserve Fund						
Beginning Balance	\$133,046	\$148,046	\$158,046	\$168,046	\$178,046	\$188,046
Tax Appropriation to Reserve	\$15,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Ending Balance	\$148,046	\$158,046	\$168,046	\$178,046	\$188,046	\$198,046
Conservation Commission Reserve Fund						
Total Available Funding	\$18,015					
CSO Bond Debt Service Fund						
Beginning Balance	\$388,476	\$408,476	\$428,476	\$448,476	\$468,476	\$488,476
Market Adjustments to Fund	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Ending Balance	\$408,476	\$428,476	\$448,476	\$468,476	\$488,476	\$508,476
Landfill Closure Fund						
Beginning Balance	\$809,325	\$738,210	\$631,345	\$615,345	\$601,345	\$586,345
Market Adjustments to Fund	\$78,000	\$45,000	\$40,000	\$38,000	\$37,000	\$35,000
Total Available Funding	\$887,325	\$783,210	\$671,345	\$653,345	\$638,345	\$621,345
Transfer to Capital Programs	(\$100,000)	(\$100,000)				

Program or Reserve Category	Budget/Actual 2012/13	Budget 2013/14	Planned Program Expenditures			
			2014/15	2015/16	2016/17	2017/18
Landfill Closure Expenses	(\$49,115)	(\$51,865)	(\$56,000)	(\$52,000)	(\$52,000)	(\$52,000)
Total Capital Expenditure	(\$149,115)	(\$151,865)	(\$56,000)	(\$52,000)	(\$52,000)	(\$52,000)
Ending Balance	\$738,210	\$631,345	\$615,345	\$601,345	\$586,345	\$569,345
<u>Police Equipment Reserve Fund</u>						
Beginning Balance	(\$4,839)	\$48	\$75,384	\$68,384	\$52,384	\$36,384
Transfer from Operating Surplus		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Transfer from 2012 surplus		\$78,449				
Tax Appropriation to Reserve	\$10,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
VEM MDT grant	\$4,083					
Total Available Funding	\$9,244	\$91,497	\$88,384	\$81,384	\$65,384	\$49,384
2007 Chev Impala Cruiser		(\$8,000)	(\$8,000)	(\$8,000)	(\$8,000)	(\$8,000)
2008 Ford Crown Victoria Cruiser			(\$9,000)	(\$9,000)	(\$9,000)	(\$9,000)
2011 Ford Crown Victoria Cruiser	(\$5,113)	(\$5,113)	(\$9,000)	(\$9,000)	(\$9,000)	(\$9,000)
Mobile Data Terminal	(\$4,083)					
Equipment	(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)
Total Capital Expenditure	(\$9,196)	(\$16,113)	(\$20,000)	(\$29,000)	(\$29,000)	(\$21,000)
Ending Balance	\$48	\$75,384	\$68,384	\$52,384	\$36,384	\$28,384
<u>Water Improvement Reserve Fund</u>						
Beginning Balance	\$119,284	\$221,370	\$369,491	\$394,491	\$395,491	\$270,491
Debt Service Appropriation	\$169,514	\$220,566	\$208,303	\$207,027	\$51,194	\$51,194
Surplus Transfer to Reserve	\$102,086	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Consolidated 2012 Surplus to Reserve		\$133,121				
Total Available Funding	\$390,884	\$675,057	\$677,794	\$701,518	\$546,685	\$421,685
2003-1 bond principal	(\$120,000)	(\$130,000)	(\$140,000)	(\$150,000)		
2003-1 bond interest	(\$37,330)	(\$27,608)	(\$17,109)	(\$5,833)		
2003-2 bond principal	(\$11,550)	(\$11,550)				
2003-2 bond interest	(\$634)	(\$214)				
WPL-142 principal		(\$11,380)	(\$11,380)	(\$11,380)	(\$11,380)	(\$11,380)
RF3-241 principal		(\$32,054)	(\$32,054)	(\$32,054)	(\$32,054)	(\$32,054)
Final Design RT 66 principal		(\$7,760)	(\$7,760)	(\$7,760)	(\$7,760)	(\$7,760)
2004 Ford Ranger PU				(\$24,000)		
Meadow Ln to Pinnacle		(\$30,000)				

Program or Reserve Category	Budget/Actual 2012/13	Budget 2013/14	Planned Program Expenditures			
			2014/15	2015/16	2016/17	2017/18
Maple St - Earle to So Main						
Backup Generator for Pinnacle		(\$55,000)			(\$225,000)	
New Water Supply			(\$75,000)	(\$75,000)		
Total Capital Expenditure	(\$169,514)	(\$305,566)	(\$283,303)	(\$306,027)	(\$276,194)	(\$51,194)
Ending Balance	\$221,370	\$369,491	\$394,491	\$395,491	\$270,491	\$370,491
Sewer Improvement Reserve Fund						
Beginning Balance	\$55,591	\$49,699	\$504,691	\$508,691	\$490,771	\$248,262
Debt Service Appropriation	\$130,446	\$181,913	\$133,153	\$131,983	\$168,709	\$172,370
Year End Surplus to Reserve	\$3,908	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Consolidated 2012 Surplus to Reserve		\$485,992				
Sewer Allocation Fees	\$5,000					
BGS Beanville Engineering Grant	\$6,200					
CDBG Beanville Construction Grant	\$250,000					
USDA WWTF Grant		TBD				
Total Available Funding	\$451,145	\$721,604	\$641,844	\$644,674	\$663,480	\$424,632
2004-2 (1995-1) bond principal	(\$15,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$25,000)
2004-2 (1995-1) bond interest	(\$21,501)	(\$20,478)	(\$19,308)	(\$18,138)	(\$16,958)	(\$15,619)
2003-2 bond principal		(\$46,725)				
2003-2 bond interest		(\$865)				
RFI-013 CSO principal	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)
RFI-091 principal	(\$31,124)	(\$31,746)	(\$32,381)	(\$33,029)	(\$33,689)	(\$34,363)
RFI-091 interest	(\$9,944)	(\$9,321)	(\$8,686)	(\$8,039)	(\$7,378)	(\$6,704)
RFI-140-1 principal					(\$37,906)	(\$37,906)
RF3-018 principal	(\$7,778)	(\$7,778)	(\$7,778)	(\$7,778)	(\$7,778)	(\$7,778)
WWTF Renovation/Upgrade		TBD	TBD	TBD	TBD	TBD
2000 Sereco Jet Washer Unit		(\$35,000)				
Ranger PU interest	(\$100)					
Beanville Road sewer extension	(\$271,000)				(\$225,000)	
Maple St - Jocelyn to Main				(\$21,920)	(\$21,510)	(\$21,965)
Elm St				(\$100,000)	(\$100,000)	(\$128,508)
Repayment to GF of 2003-2 bond				(\$153,903)	(\$415,219)	(\$194,335)
Total Capital Expenditure	(\$401,446)	(\$216,913)	(\$133,153)	(\$153,903)	(\$415,219)	(\$194,335)
Ending Balance	\$49,699	\$504,691	\$508,691	\$490,771	\$248,262	\$230,297

Cemetery Department

The cemetery department was responsible for five cemeteries: Pleasant View, South View, Moulton, Randolph Center, and East Randolph. We work for pay at Catholic Cemetery and Grant Park. We have three full-time and one part-time employee doing this work. They do spring and fall cleanup, hard pack on roads, trimming trees and bushes, summer mowing, and trimming of lots. Repaired, pinned, and epoxied, and put foundations under several monuments in South View, East Randolph, and Randolph Center cemeteries. They also painted the building at Pleasant View cemetery.

There were 42 burials in the above named cemeteries. There were five new lot sales.

Randolph Center cemetery (mowing and trimming) and East Randolph cemetery (mowing, trimming and digging of graves) were contracted to Andrew Wirtz.—*David Barnard, Cemetery Commissioner*

Citizen's Advisory Board, Randolph Restorative Justice Program

The Citizen's Advisory Board directs the focus of restorative justice programs centered in Randolph. One staff member, the coordinator, is contracted with funding by a grant from the Vermont Department of Corrections.

Over the past year, two programs have been operating. The Reparative Panel cooperates with Corrections in providing probation to offenders. The Pre-Charge panel is designed to take cases referred directly by law enforcement and schools. Both panels operate under principles designed to restore all affected parties to a state of harmony. By agreeing to meet with the reparative panel, offenders can complete probation, repay the community, and work to repair the harm done by their crime. Over the 18 years that the panel has operated, less than 20% of people who have completed the reparative program have re-offended within 5 years.

By agreeing to meet with the pre-charge panel, persons referred by police can avoid going to court and being tried for their crime. Their program calls for understanding the effect of their crime, making apologies or otherwise diminishing the hurt caused, and doing community service.

The CAB is currently developing other programs designed to ease the tensions, which people in our area encounter in day to day living.

Conservation Commission

The Randolph Conservation Commission's mission is to help conserve the Town's natural resources and rural heritage, to enhance wildlife habitat and water quality, to manage the town forests, and to encourage recreational uses of the Town Forests. Besides their recreational uses, the Town Forests generate income for the town through occasional timber sales.

In 2012, students from the Environmental Resource Management class at the Randolph Technical Career Center supported the Commission by building signboards for the Town Forests. The Commission will install these latest signboards at the Rabbit Tract property in East Randolph, and at the John Sayward Memorial Forest on Tatro Hill. The signboards will identify the properties, tell some of the history of the properties, and identify some of the trees and plants on the properties.

In 2012, the Commission contributed financial support to the Vermont Land Trust to help keep two Randolph properties in farming and forestry use - the former Webster farm, on the Braintree border, and the former Hodgdon farm, north of the high school.

Fire Advisory

In 2012, a few building permits were reviewed. There were no new dry hydrants installed. Anyone wishing to discuss fire equipment, procedures or any other department policies is welcome to attend the FSAC meetings at 7:00 p.m. the second Tuesday of each month in the Randolph Town Hall Conference Room A

A grant was obtained through VCOMM/Homeland Security in the amount of \$54,565 to upgrade radio communication equipment which was twelve years old or older and to program all equipment to narrowband as mandated by the FCC and to be accomplished by January 1, 2013. With the grant funding, we were able to acquire 33 portables, 11 mobiles, and one pager.

RCFD is looking to replace one tanker with a new tanker/rescue in late 2013 or early 2014. Effective January 2013 minimum wage increases fourteen cents. The Firefighters' wages will increase as follows: Firefighter \$8.60, Lieutenant \$9.46, Captain \$10.41, Assistant Chief \$11.45, and Chief \$13.54.

The proposed budget for the Fire Departments for Fiscal Year 2014 is anticipated to be \$302,036.

<u>Summary of Fire Calls</u>			
<u>Type of Fire</u>	<u>RVFD</u>	<u>RCFD</u>	<u>ERFD</u>
Structure or chimney	17	4	2
DART Responses	17		
Vehicle Fires	2	1	
Vehicle Accidents	15	24	9
Unpermitted Burns	4		
Grass/Brush Fire	2	1	2
HAZMAT Incidents	1	2	
CO-Smoke Alarm	21	1	
Electrical Fires	6	3	3
False Alarms	33	22	2
Mutual Aid	3	16	6
WRVA Assistance	10	3	1
Public Assistance	6		
TOTAL	137	77	25

<u>Braintree</u>	<u>RVFD</u>	<u>RCFD</u>	<u>ERFD</u>
Man hours	335	178	64
Total Fires	19	Man hours	577

<u>Randolph</u>	<u>RVFD</u>	<u>RCFD</u>	<u>ERFD</u>
Man hours	1766	1212	582
Total Fires	239	Man hours	3560

Fire Warden

It has been a good year in the Town of Randolph for wildland fires. There were only a few forest or grass fires reported with minimal damage to property thanks to the quick response and proper handling of calls by each of the town's three fire departments. There were 244 permits issued for burning.

When a permit is granted it is under the following conditions:

1. The landowner is the only person eligible to obtain a Fire Permit for a specific location. This permit is valid only for the place and time stated.
2. This permit in no way relieves the person to whom it is granted from any liability related to the fire or any damages it might cause.
3. The person setting the fire must at all times have sufficient help and tools present to control the fire.
4. Only natural wood material may be burned under this permit. Other materials require an air pollution permit as well as this permit.
5. The fire must not be left unattended until it is entirely extinguished.
6. Restricted materials cannot be used to ignite natural wood materials.
7. Any special conditions written on this permit are to be considered as part of “conditions to burn”.
8. If any permit condition is not followed, then the permit is immediately invalid and you will be burning illegally.
9. Violation of the conditions of this permit may result in the permittee receiving a “Vermont Fire Prevention Ticket” which will result in court action and a fine for each day of violation.
10. Leaving a message on the Fire Warden’s phone does not give you permission to burn. It is advisable that you call 24-48 hours prior to the time you wish to burn. You may not be able to get a permit if you are calling 15 minutes before you wish to burn.
11. If you do not understand the law or have further questions, contact your local forest fire warden before you burn. This permit may be cancelled for cause at any time.

The Town of Randolph has an ordinance on open fire and incinerators. The burning of any solid waste by open fire or incineration in the Town of Randolph is prohibited. A special written permit may be granted by the Fire Warden or his designee for open burning of yard and garden debris including: trees, stumps, brush, untreated wood, lawn clippings, and leaves, provided that no hazardous conditions will be created by such burning. Contact Corey Bradley, Fire Warden: 279-5172.

Health Officer

Rental Housing Code violations continued to be the largest issue for the Health Officer in 2012. Both tenants and landlords have asked the Health Officer to inspect rental properties to ensure compliance with the Vermont Rental Housing Code.

The Health Officer works closely with the Vermont Department of Health, Department of Public Safety and local law enforcement and animal control officers.

The Department of Health has an extensive website (www.healthvermont.gov) with great information available to the public. I encourage every one to visit the website. —Lorraine E. Peirce, RN, MACP, CS (ret)

Kimball Public Library

Since the advent of the Internet, people have been ringing the death knell of the printed book and the public library. Friends, I am here to tell you that it just isn’t so. The time when a library was simply a warehouse of books is long past – and this community proves it everyday. There are certainly people who use Kimball Library first, last, and in between as the place to get the reading materials that they need. In FY12, patrons borrowed 39,575 books, magazines, audiobooks, and movies from Kimball Library; this includes the 933 items sent to other Vermont libraries for their patrons’ use, and the 1307 interlibrary loan items our patrons received here. But people also signed up to use the Library’s computers 6716 times, and used our wireless network with their own laptops and cellphones, to access a vast universe of information

on the Internet, including government services that are more and more only being offered online. Bridging the physical and the digital realms, patrons downloaded more than 1500 titles from the two e-book and audiobook services we now offer, ListenUp! Vermont and OneClickdigital. Among 6327 requests for help and information, staff worked to answer all kinds of questions and teach new skills. But using the library goes beyond the relationship between the individual and information: community members interact with each other, as well. More than 31,000 people came to the Library in FY12, among them 2360 participants in 175 programs, and more than a dozen volunteers who contributed 750 hours of their time. And library usage is certainly not limited to the 36 hours the building is open each week. The Library's website is always available, to provide access to the catalog, downloadable audio and e-books, free continuing education classes through Universal Class, and databases like Chilton's auto manuals and small business resources. Finally, the library staff brings services to those who can't come to us: seven childcare providers received book deliveries twice a month, and we made twenty visits to homebound patrons. Thanks to the support of the community, Kimball Library is thriving. Our users keep us alive! —
Amy C. Grasmick, Library Director

Board of Listers

All but three appeals heard by the BCA were resolved. Those three property owners have appealed to the next level. One has been dismissed and the other two are ongoing. An appeal from last year was successfully handled by the State Appraiser. We have met a few times with the Randolph Town Agent, Mr. Richard Burstein, to help in presenting the town's cases to the court.

We were able to have our operations stay on schedule except for town mapping, these include: Homesteads, Current Use and Subsidized Housing reviews. Reports regarding our COD and CLA standings according to the State are very acceptable. Some changes from the State include the handling of Veteran Exemptions and Homestead processing reverting back the previous method of filing for each year. Don attended two educational/training sessions and Mimi and Pat attended three.

The Grand List was filed on schedule; no extension was asked of the Selectboard. The software for our APEX sketching program was upgraded and training started. We are tracking seller/buyer verification forms developed in January and they were found to be valuable in the Sales Ration study.

Mimi has accepted responsibility for Orange County representative in VALA. Don was elected treasurer of VALA.—*Don Sweetser, Chair*

Planning Commission

The Planning Commission's work during 2012 encompassed the following:

Producing a Draft Economic Development Plan : In conformance with Vermont statute, all town plans must include “ *An economic development element that describes present economic conditions and the location, type, and scale of desired economic development, and identifies policies, projects, and programs necessary to foster economic growth.*” (24VSA 4382.11) Using the GMEDC consultant report submitted to the town late in 2011, the Commission spent six months honing this aspirational document into a tightly focused draft action plan to replace the current Chapter 8 of the Town Plan. The Commission held a public hearing in July 2012, and following subsequent revisions submitted the draft plan to the Selectboard for consideration in September 2012. As of year's end, the Selectboard has not taken action on the Commission's draft.

Updating Draft Zoning Regulations: The commission made significant headway in 2012. As reaching consensus on subdivision regulations continued to be as difficult in 2012 as in 2011, the Commission decided to move on to other zoning articles and can report excellent progress, including an innovative

draft proposal for a “conservation subdivision”. The Commission plans to present a substantial portion of the redrafted zoning regulations to the Selectboard in the first half of 2013.—*Laurie Goldman, Chair*

Police Committee Report

The Randolph Police Committee is a standing committee of the Randolph Selectboard. The members of the committee are appointed each year, for a one year term, at the Selectboards annual re-organizational meeting following Town Meeting. The current members of the committee are: Dennis Brown (Chair), Rita Hull, George Trask, Tom Harty, Forrest McGregor and James Krakowiecki (Police Chief).

The focus of the Police Committee changes from year to year, but the overall purpose is to assist and advise the Selectboard on policing issues. In previous years the committee has worked on things such as the possibility of a police district expansion, speed limits and reviews and updates to parking ordinances.

The committee met a few times in 2012 and each meeting was focused on the use of Electronic Control Devices (ECD). These devices are most commonly referred to by the general public as “tasers”. (Taser® is a brand name, and there are a variety of different ECD products on the market). The Randolph Police Department does have ECD’s and the committee met in February to review and discuss a recent event that included the use of the ECD, and received a demonstration of an ECD at the Police Department.

The committee has reviewed the existing ECD Policy and is in the process of making sure the policy is up to date. The policy will likely be proposed to the Police Chief, Town Manager and the Selectboard for discussion and adoption by the appropriate parties.—*Dennis Brown, Chair*

Police Department

The Randolph Police Department goal is to be a community Police Department. We focus on the safety and needs of the community that we serve. Our Department will always follow a policy that helps the community in its needs, concerns and complaints.

Our priorities are always to make Randolph a safe and friendly place to live and visit. We have a Zero Tolerance concerning Underage Drinking, Use of Illegal Drugs, Driving While Intoxicated, and Domestic Violence.

The Department received another \$ 5,000.00 from the State of Vermont Governors Highway safety program to help purchase equipment.

In 2012 the Randolph Police Department handled over 1,200 Law Incident case while responding to approximately 3,000 request for Police Services. WE THANK YOU FOR YOUR SUPPORT.—*James P. Krakowiecki, Police Chief*

Recreation Committee

The Recreation Committee was not very active during the past year. Generally, the recreation activities administered on behalf of the Town under our contract with the Boys and Girls Club have been going well without the need for any input. A couple of issues of a more general nature did come up. Several discussions were held about the need to inventory and publicize information about the publicly available trails in Randolph. From the Town forests to other publicly available trails and some trail networks on private property that are available for use, there are many opportunities for outdoor recreation in town. However, some work is needed to map or otherwise identify where these trails are and make the public aware of them. The other important topic is how to make better use of the building by the Town skating

rink. Because the building is underutilized, it has been the victim of vandalism more than once in the last year. This building is a great resource and some creative planning is needed to use it year-round. It's proximity to the disc golf course, flood plain forest trails and the Third Branch of the White River indicates that it has great potential. With the financial challenges faced by the Boys and Girls Club, this next year will be a critical time to re-evaluate what the town recreation needs are and how best to satisfy those needs efficiently. Greater participation and input to the Recreation Committee will be needed this year.—*Jon Kaplan, Committee Chair*

Water and Sewer Committee

The Water and Sewer Advisory Committee (WSAC) is charged with reviewing allocation and abatement requests, construction plans and concerns from potential and current customers, and recommending improvements to the system. All recommendations are directed to either the Selectboard acting as Randolph's Water and Sewer Commissioners or the Chief Water and Sewer Operator. This year the Committee again reviewed 8 allocation applications and 19 other various requests.

The Committee's other focus this year was to provide support for Dubois & King which is engineering a new wastewater treatment facility to replace our aging (40+ years) plant. This facility will be a new process using sequencing batch reactors and will include other new components such as a centrifuge for solids handling, new headworks and a new chlorine contact tank. An existing tank and a building will be retrofitted for new uses. This project is expected to begin construction this season with completion in 2014. —*Trini Brassard, Chair: Members Mary Hardy, Tom Davis, John Lutz, and Don Maynard*

Zoning

The number of zoning permits issued was one less (91) than the 17-year low of 92 that 2011 saw. The Development Review Board (DRB) usually meets once a month, Although there were some major projects reviewed this year, it was, again, a very slow year for development all around, as the summary below indicates:

- ❖ 6 permits for new single-family dwellings were issued (2 more than last year), with an average cost of \$218,000
- ❖ 6 subdivision applications for a total of 12 additional lots created
- ❖ 3 site plan reviews by the DRB
- ❖ 2 conditional use review by the DRB
- ❖ 0 variance requests to the DRB
- ❖ 1 local Act 250 reviews or appeals
- ❖ 0 review by the Design Review Advisory Commission
- ❖ Total construction costs of all permits issued is \$2,900,000.
- ❖ The top two most costly single projects were for a single-family home and renovations of an existing building for offices in the range of \$400,000 – \$600,000.

Lastly, I would like to recognize the departure of Mr. Frank Reed. Frank served on the Planning and Zoning Board, Planning Commission and Development Review Board for over 20 years, for many of those as Chair. He served the Town well in this capacity – and others - and I wish him all the best in Arizona. —*Mardee Sánchez, Zoning Administrator*

American Red Cross – Vermont and the New Hampshire Upper Valley Region

MISSION: The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.

Red Cross chapters provide services across the entire state of Vermont and the New Hampshire Upper Valley. All disaster, military, and international services are provided completely free of charge and are made possible by donations from the people of the region. In the last fiscal year (2011-2012), your Red Cross performed the following services:

Disaster Services provides timely, innovative, and effective planning, preparedness, and relief from disasters in Vermont and the New Hampshire Upper Valley region and is executed by trained and dedicated volunteers. These disasters include everything from a single-family house fire to a mass care response during a large event like a flood or ice storm.

Disaster incidents in the region	137
Individuals assisted (includes 236 families)	2,884*
*Does not include sheltering and related services during Tropical Storm Irene	
Disaster-related course participants	307
Volunteers	431

Orange County:

Overall assisted: 9 families, 8 incidents, 36 people, Average client assistance \$813/family

Arts Bus

The Arts Bus Project was conceived as a response to the continuing need of children to have a deep and meaningful exposure to the arts. The project also addresses a nagging transportation problem faced by young people and their families in rural America. Our response has been to bring creative experiences as directly as possible to them on the wheels of a renovated school bus, which acts as a mobile art studio, library, music space and pocket theater. Since 2008, the Arts Bus Project has operated as a collaborative partnership between five Central Vermont entities: Chandler Center for the Arts, The Boys and Girls Club of the White River Valley, Kimball Public Library, The White River Craft Center and the Orange Southwest Supervisory Union (regional public school district). Our 2012 season included 10 area towns.

In 2012, the Arts Bus provided over 2,100 children, ages 2 to 12, most of them economically disadvantaged, with experiences in essential early creative development, at no charge to participants. The Bus made numerous stops in Randolph, at a variety of locations. During the year we parked the bus at: the Kimball Public Library, Randolph Circle, in-home and preschool child cares, afterschool and summer camp programs, special events (July 4th Parade, Randolph Farmer’s Market, a Drama Club performance at Chandler Center, and the Bethany Church Peace Camp); and the Clara Martin Center. We also offered three Creativity Workshops for child-care providers. Total stops in Randolph: 45, with 605 participants. The community of Randolph will again receive services in the 2013 season, from April through December.

Boys and Girls Club of White River Valley

The Boys and Girls Club of the White River Valley (BGCWRV) is a private, non-profit, 501(c)(3) organization that provides a range of services for youth and adults in the Randolph community. The mission of the Club is “to enable all young people, especially those who need us most, to reach their full potential as healthy, productive, caring, responsible citizens.” Randolph youth and families participated this year in a wide range of BGCWRV programs including: Randolph Summer Camp, Camp Go,

Randolph Teen Center, Randolph Town Pool, Randolph Ice Rink, Boys & Girls Club Afterschool at Randolph Elementary School, sports and skate clinics, and swim lessons.

In 2012, we served more than 419 Randolph residents at the Ice Rink, which saw an average of 29 visitors per day. The summer camp programming served more than 65 Randolph youth in Kindergarten through 9th grade. The town pool had an average of 37 visitors per day, with a total of 1963 youth visits. The after school program has expanded to operate five days a week. The Teen Center underwent mold remediation and reopened in September of 2012. – Tim Rollings, Chief Professional Officer

Central Vermont Adult Basic Education

Randolph adults and teens who are looking for help with learning basic reading, writing, math, computer literacy, and learning English as another language, may receive free instruction provided by Central Vermont Adult Basic Education. Students enrolled in the program also have the opportunity to study for their high school equivalency exam (GED) or to pursue other options for earning a diploma.

34 Randolph residents were enrolled in CVABE's free programs last year and volunteers from the community helped make this education service accessible to everyone. CVABE's Randolph Learning Center is conveniently located at 12 ½ South Main Street in downtown Randolph (tel # 728-4492) and, as always, extends a warm welcome to everyone.

Central Vermont Adult Basic Education, a community-based nonprofit organization, has served the residents of Orange, Washington, and Lamoille County for over forty years.

For more information about CVABE's learning sites and programs located throughout Orange, Washington, and Lamoille Counties, call CVABE headquarters in Barre: (802) 476-4588 or visit: www.cvabe.org.

Central Vermont Community Action Council

Since 1965, Central Vermont Community Action Council has served low-income residents of Lamoille, Orange and Washington Counties and nine surrounding towns. This year we served 21,754 people in 12,433 Vermont households- helping people to build better lives for themselves, their families, and our community. **Program and services accessed by 360 Randolph families with 653 residents include:** ***Helping During Crisis:*** 216 households with 452 people found emergency help with food, heating or housing, as well as referrals to other community resources to address critical needs. When their family could not afford groceries, 44 people accessed food through our food shelves. Our housing counselors helped 32 families to find and keep affordable, safe housing. 39 households with 110 family members were able to keep heating their homes with help from our emergency fuel programs. 2 flood-impacted households with 3 family members received supports and services to help in recovery from Spring 2011 and Tropical Storm Irene Flooding. ***Strengthening Families:*** 17 children were in Head Start & Early Head Start programs that supported 34 additional family members, five childcare providers received nutrition education and were reimbursed for serving meals and snacks to the children in their care. ***Build a Stronger Financial Future:*** 3 people attended classes or met with a financial counselor to be better able to manage finances. 4 entrepreneurs received counseling and technical assistance to start or grow a business. 2 people saved towards an asset that will provide long-term economic security. 71 households received professional, free tax preparation; tax refunds helped families stretch their budget or build savings. ***Energy Savings:*** 90 homes were weatherized at no charge, making them warmer and more efficient for 41 families with 69 people, including 29 seniors. 10 families learned new energy saving habits through Sustainable Energy Resources for Consumers program, which also installs solar thermal water systems, solar hot air and programmable thermostats. ***Getting to Work:*** 2 people worked with a career counselor to prepare for a job in the green economy and attended training to build green job skills.

2 people received industrial credentials or certification to get or keep a job. **Community Action thanks the residents of Randolph for their generous support this year!**

Central Vermont Council on Aging

One call to our Senior Helpline at 1-800-642-5119 can connect an older central Vermonter or a concerned family member with essential services that support an elder in remaining independent. For more than thirty years, Central Vermont Council on Aging (CVCOA) has helped elders in leading healthy, meaningful, and dignified lives in their homes and communities. We provide a network of programs and services to help make this a reality for older residents of Randolph.

Among the services provided directly by or under contract with CVCOA are information and assistance; community and home delivered meals; health insurance counseling; transportation to essential destinations; family caregiver support and respite grants; mental health services; legal services; companionship; food stamp and fuel assistance outreach; and help with household tasks. Our sponsored programs include Senior Companions and Neighbor to Neighbor AmeriCorps.

Funding from 54 central Vermont towns supports our Case Management Department. Older residents of Randolph often require the services of a case manager to assess their specific needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. The CVCOA Case Manager for Randolph is Brenda Traegde who can be reached at 802/728-4737. CVCOA served 200 residents of Randolph in FY 2011-12.

Central Vermont Council on Aging is a private nonprofit organization. There is no charge to elders and their families for services provided. All programs and services are made possible by local communities, state and federal funds, and private donations. CVCOA recognizes and appreciates the valuable support for older central Vermonters provided by the Town of Randolph.

Chandler Center for the Arts: August 2011 – July 2012

In the Music Hall 15 performances offered diverse programming; partnerships with Vermont Symphony and Central Vermont Chamber Music Festival among the highlights. The 19th annual New World Festival (NWF), a week after Irene, attracted nearly 1,000 patrons from New England and Canada and boosted spirits in a difficult time. Chandler Pride activities (2nd annual Summer Pride Festival and *The Normal Heart* benefit) presented gay and lesbian concerns and issues in staged readings. The Esther Mesh room hosted 13 affordable performances by regional musicians as well as a classic film series, and was an accessible downtown site for classes, statewide meetings, and private parties. Outreach to youth was strong: 100+ participated in performances of *Peter Pan*; low-cost arts workshops were offered during school vacations; 94 young people starred in Mini Mud and Next Generation shows; and the Daytime Performance series brought more than 1,000 children to 4 events, ticket prices subsidized by NWF profits. The Chandler Gallery featured 6 outstanding exhibits.

The Town of Randolph's support, for insurance (\$13,994) and heating oil (\$7,201), helped Chandler to increase income for area businesses and to enhance the quality of life for residents. Chandler purchased about \$100,000 in goods and services from the businesses, and performers and patrons bought gas or food from local merchants and/or stayed in area lodgings. Chandler donated tickets to 16 non-profit groups. Area organizations earned more than \$9,000 from food sales at the 2011 NWF and area artisans earned more than \$16,300 at the 2011 Holiday Bazaar. More than 150 people volunteered to make this NWF a success, and 120 volunteers donated 600+ hours each month to make other programs possible.

Chandler's operating income totaled \$453,802: \$158,797 in ticket sales, \$135,894 in other earned income, \$159,111 in program contributions. Operating expenses totaled \$454,702: \$363,774 for program, \$60,284 for the building, \$30,644 for fund-raising/administration. In sum, a loss of \$900.

Clara Martin Center

Clara Martin Center provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services.

Clara Martin Center continues to enhance a broad range of programming. The Agency continues to increase access to services for at risk young adults while contracting with partnering schools to deliver services for students and families. Clara Martin Center also provides mental health and substance abuse services within its Criminal Justice Program and for returning veterans and their families.

CMC has implemented an electronic health record, a new accounting system, a human resources data base and a new mileage system. This presented us with some complex challenges and opportunities. It has also dramatically changed the landscape of our business and our care delivery system.

Town funds support services to the under and uninsured and allows the Clara Martin Center to assist the community in its service needs as a whole. It is through the continued financial support from our local towns that we are able to report these successes.

ECFIBER

Randolph is a member of East Central Vermont Community Fiber-Optic Network, a municipal joint venture of 22 towns plus the City of Montpelier. Its goal is to provide universal, high speed, fiber optic broadband to every resident, business and civic institution in the member towns. ECFiber made major progress this past year and 2013 promises accelerating growth.

Construction of Phases I and II has been completed, covering 42 miles in the towns of Barnard, Bethel, Royalton and the edge of Pomfret. As of the end of 2012, more than 300 customers were connected and are enjoying reliable symmetrical high-speed Internet service at 5, 10, or 20 Mbps, at their choice. ECFiber also offers customers Internet Protocol-based telephone service with unlimited long-distance throughout the US and Canada, and a comprehensive package of features. Additional customers in Phase I and II service area continue to subscribe. All work was done on budget and ECFiber is meeting its critical financial targets.

In 2012, ECFiber concluded an agreement with the Vermont Telecom Authority, under which ECFiber will be able to connect customers and feeder routes along the VTA's Orange County Fiber Connector which consists of 39 miles of fiber through Chelsea, Vershire, Thetford, Strafford and Sharon. ECFiber expects it will be able to access that fiber at no cost.

Also, during 2012, ECFiber held three rounds of investment financing through the sale of promissory notes to local investors. As a result, it has now raised over \$3 million in total, all of which is going into the construction of additional route miles and connection of customers along those routes. Additional investment closings are scheduled for 2013, with the next closing expected on April 1.

As a result of this recent activity, in 2013 the ECFiber network will reach additional customers in Chelsea, Norwich, Pomfret, Sharon, Strafford, Thetford, Tunbridge, Vershire, and Woodstock over an additional 50+ miles of fiber.

ECFiber Governing Board meetings are held on the second Tuesday of every month at 7 pm at Vermont Law School, Royalton. These meetings are open to the public. For further information, visit <http://ecfiber.net/> or contact your local representatives: Jeff Tolbert (randolphecfiber@gmail.com); Jerry Ward (gurche@gmail.com).

Greater Randolph Senior Center

The Greater Randolph Senior Center serves the towns of Braintree, Brookfield and Randolph. In 2012, the Center provided 18,472 meals, delivering 2,417 meals more than last year. Almost 13,000 meals were delivered to people signed up for the Meals on Wheels (MOWs) program, which helps seniors and the disabled to live independently in their own homes and continue to participate in their communities. We served 4,750 lunches at the Center. Besides eating a nutritious midday meal, people come here to meet with friends and join in such activities as exercises, book club, bingo, mahjong, foot clinics, flu shot clinics, memory screenings, memoir and crafts classes and healthy-living workshops, live music, educational speakers, card games and fitness on the Wii and senior trips (in and out of state).

Our programs are funded through suggested donations from people who eat at the Center, take meals to go, from recipients in the MOWs program, which range from \$1-\$5, through outside funds and through fundraising activities. We depend heavily on volunteers. In 2012, our volunteers logged in 2,473 hours and drove over 8,000 miles. Volunteers help us accomplish our mission.

Last year the total number of meals was 2,000 over what we budgeted. We are open to the public and you do not have to be over 60 years old to eat here or to join in the offered activities. We are always happy to make new friends and delighted to see old friends. We need the continued support of the community in the coming year to ensure that the Center remains an important resource for our seniors and for those who are disabled. Please plan to join us for lunch once a month!—Emilie Daniel, Director

Green Up Vermont, May 5, 2012

Tropical Storm Irene created more work than usual for our coordinators across the state. Green Up Vermont partnered with the Irene Recovery Office on special Green Up to Recover projects. Some of the hardest hit towns reported having so many volunteers that they ran out of places to send them. We distributed an additional 20,000 Green Up Day bags for Irene-related clean ups.

Green Up Day celebrated 42 years in 2012. Green Up Vermont is the not-for profit 501(c)(3) organization responsible for continuing the success of Green Up Day. The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. The “State” does not “do” Green Up Day.

With your town’s help, we can continue Vermont’s unique annual tradition of taking care of our beautiful landscape and promoting civic pride so, our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up’s costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. We rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population to keep Green Up growing for Vermont!

Mark your calendars for the next Green Up Day, May 4, 2013, the first Saturday in May. Put on your boots, get together with your family, invite some friends, and come join us in your community to make Vermont even more GREEN! —*Melinda Vieux, President*

Orange County Court Diversion Program

The Orange County Court Diversion Program (OCCDP) is a community based, cost effective alternative to the criminal court system for eligible offenders referred by the State's Attorney. The State's Attorney dismisses the charges of participants who successfully complete Diversion.

A citizen Review Board, comprised of volunteers throughout Orange County, interviews each offender. The main criteria for acceptance into the program are an admission of wrongdoing and a willingness to take responsibility for the offense. Throughout the discussion, the client is made aware of the concerns and needs of both the victim and the community, and held responsible for amending the wrongdoing. Approx. 85% of the clients who participate in the Orange County Court Diversion program successfully complete the program. Those who fail have their cases returned to court for prosecution.

The Orange County Court Diversion program also administers Orange County's Teen Alcohol Safety Program for civil offenses of underage drinking.

A total of 232 clients were referred for services during the fiscal year that ended June 30, 2012. Of this amount, 89 clients were referred from juvenile and adult court for criminal offenses, and 143 clients were referred for a civil offense of underage drinking. During FY12, OCCDP processed 29 cases in which the offender resided in Randolph, and 66 cases in which the offense occurred in Randolph. OCCDP's FY12 operating budget was \$110,630.00.

For a number of years we have been proud to be supported by appropriations from every town in Orange County. Randolph appropriated \$ 600.00 for FY12 to support OCCDP. Our program is requesting the same appropriation amount for FY13.

Thank you for your continued support. Questions and additional information concerning the program should be directed to David Savidge, Executive Director, Orange County Court Diversion, P.O. Box 58, Chelsea, VT 05038. (802-685-3172)

Orange County Parent Child Center

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCC's programs include: Children's Integrated Services Family Support, Early Childhood Mental Health Support, Welcome Baby visits, seven free community playgroups, Kids Place supervised visitation and exchanges, Reach Up case management, Family Learning Together program management, Infant/Toddler Early Care & Education, parent education, kinship care support groups, and resource & referral services. You can learn more at www.orangecountypcc.org.

Last year, with the continued support of your community, we were able to serve 95 families from Randolph including 139 adults and 166 children. —*Mary Ellen Otis, Executive Director*

Randolph Area Community Development Corporation

RACDC continued flood relief efforts in 2012. A total of ten grants ranging in size from \$250 - \$1,600 were made to area residents for furnishings, equipment, construction, and rental assistance. RACDC collaborated with the Town to renew its Vermont Designated Downtown Program status and successfully applied for a state award worth \$30,000 in sidewalk improvements. At Salisbury Square, the 14 new apartments were completed and fully occupied, and the first private home was built for homeowners new to the area. RACDC will actively market the remaining lots and home designs in the coming year. Energy retrofits at Randolph House, Joslyn House and Sass Apartments were completed resulting in deep reductions in energy use at those facilities. RACDC continues to accept loan applications for the Housing and Business Revolving Loan Funds, with an available cash balance of \$82,322 and \$99,944 respectively.

RACDC's 2012 annual meeting celebrated the spirit of civic pride and revitalization that led to its founding 20 years ago to rebuild after the devastating fires in downtown Randolph, our core commercial area. That spirit of renewal lives on in our work today throughout the greater Randolph area. Honoring this spirit, the "Hutchinson Award for Community Service" was awarded to the area Volunteer Fire Departments for their heroic and unflagging services, then and now. Accepting the awards, the area fire departments were represented by Chiefs John Benson (Brookfield), Ken Preston (Randolph Center), Jacob Boule (East Randolph), and Assistant Chiefs Chris Woodruff (Brookfield), Kevin Taylor (East Randolph), Rob Wheatley (Randolph Center), and Larry Thurston (Randolph Village) along with their fellow firefighters, also in attendance.

RACDC's work is made possible thanks to hard working staff, volunteers, generous supporters, and your local residents who serve on RACDC's Board and committees. ***Thank you to all who supported another year of progress.*** Julie M. Iffland, Executive Director racdc@racdc.com

Randolph Area Chamber of Commerce: Fourth of July Parade and Street Fest

The board of directors of the Randolph Area Chamber of Commerce would like to thank the Town of Randolph for the \$2,500 appropriation for the 2012 Fourth of July Parade and Street Fest. More than 5,000 people came to town to celebrate *Vermont: Strong, Resilient and Free*, this year's theme honoring the men and women who came together to rebuild following tropical storm Irene.

As usual, highlights of the parade included the Panhandler Steel Drum Band, the South Royalton Town Band, local fire departments, the antique tractors, farm animals, bands, cars, and the business and community organization floats that make the parade such a great

event year after year. The Street Fest on Merchant's Row was a great success, too, with food vendors and entertainment by Karen Warner.

The Chamber is once again requesting level funding of \$2,500. Funds raised are used help defray the costs of police traffic control, public safety, entertainment, the rental of portable restrooms, radio rentals, signage, postage, advertising, the Stagecoach shuttle, printing, and decorating expenses. The total cost of the parade does not include costs sponsored by the Chamber, such as the cost of insurance and the hours of paid staff time.

We thank the volunteers who work to make the parade possible. Walking the parade line to ensure crowd safety is one way to help and we ask any and all who'd like to volunteer for 2013 to contact us at 728-9027 or mail@randolph-chamber.com. The theme of the 2013 Parade and Street Fest has yet to be determined. —Ben Merrill, Executive Director on behalf of Chamber and Parade Committee.

Randolph Area Food Shelf

Serving the community since 1977, the mission of the Food Shelf is for the charitable purpose of providing food supplies to people in need in the Central Vermont communities of Randolph, Braintree, Brookfield, and East Granville.

In 2012 we provided food to 382 individual households in our service area, of which 264 (69%) live in Randolph. These 382 households represent over 1100 people. We have seen an increase of almost 5% in the number of households using the Food Shelf since this time last year.

The Randolph Area Food Shelf is led by a Board of Trustees and operates solely from the help of over 50 dedicated volunteers. There is no paid staff.

Money appropriated from the Town of Randolph by vote at town meeting will help us maintain and continue our mission, helping to ensure that no one in our community goes hungry in these tough economic times. As the need for our services continues to increase, the town appropriation is one way to ensure that we meet our annual financial needs.

Many thanks to the Randolph area community for your support! For more information please don't hesitate to contact us by leaving a phone message at 802-431-0144, email at info@randolphareafoodshelf.org, or visit us on the web at www.randolphareafoodshelf.org.

Safeline

Safeline is a 501(c)(3) non-profit that provides free and confidential services to victims and survivors of domestic violence, sexual violence and stalking in Orange County and northern Windsor County, Vermont.

During the fiscal year ending June 30, 2012, Safeline staff and volunteers fielded approximately 2,345 hotline calls and worked with 1,096 different individuals. Of that number, **at least 67 victims and survivors were residents of Randolph**. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referral through Safeline's 24/7 Hotline (1-800-639-7233). Victims and survivors can also choose from a wide array of other free and confidential services located under one roof, including: advocacy while at the hospital, economic empowerment programming, support groups, financial literacy, and day shelter services. Safeline is the only Domestic/Sexual Violence Agency in the State that has a full Legal Services Department. This co-location of services is enormously beneficial to service users who have safety concerns, transportation issues, limited financial resources and/or difficulty finding childcare.

In addition to providing direct services, Safeline acts as a resource to the community and is committed to changing our culture of violence. As part of this work, Safeline also offers a full range of prevention education activities, media resources and training curricula.

Stagecoach

Stagecoach Transportation Services, Inc. is a private, non-profit corporation, providing public transportation services to Randolph, including:

- 1) The 89er commuter bus service, offering three daily round-trips to White River Jct., DHMC, and Hanover, NH, with stops at Exit 4 and the Village;
- 2) The 89er North commuter bus service, providing one daily round-trip from the Montpelier area with stops at VTC, downtown, Gifford Medical Center, and South Royalton;
- 3) Weekday village "Maxi-Taxi" service, 9:30 am to 2:30 pm, for local shopping and appointments;
- 4) Scheduled service for Randolph residents to reach Bethel and Rochester (Fridays), and West Lebanon (every Saturday and the 2nd Friday of each month);
- 5) Door-to-door rides for elderly and disabled residents to reach local and regional medical services, shopping opportunities, and other essential services through Volunteer Drivers under the "Ticket to Ride" program;
- 6) Rides to the Randolph Senior Citizen Center and delivery of "Meals on Wheels" as part of its nutrition program;
- 7) Transportation to the Gifford Adult Day program;
- 8) Rides to Upper Valley Services recreation, training, and employment opportunities; and
- 9) Rides to Clara Martin Center enrichment activities and programs.

Over the past year, 192 residents received 9,394 1-way trips through Stagecoach Transportation programs, a 2.3% increase over the same period the year prior. This does not include those who used the Stagecoach to access the senior center or ride on the 89er and 89er North commuter routes. The Stagecoach is making a funding request to Randolph for \$5,700 in 2013. Greg Nazarow represents Randolph on the Stagecoach Board of Directors. Information inquiries and ride arrangements can be made by calling 728-3773.

Two Rivers-Ottawaquechee Regional Planning Commission

TRORC completed many projects this fiscal year, and provided our thirty member towns with technical planning assistance. For instance,

1. Helped revise town plans, wrote zoning ordinances, provided maps of public infrastructure, and counseled town officials on resolving conflicts between local, regional, statewide planning goals
2. Made post-Irene maps for local and state officials, assisted towns that were applying for FEMA Public Assistance, and began coordinating the hazard mitigation home buyout program for the state
3. Convened the Local Emergency Planning Committee #12 and worked with towns to update their Basic Emergency Operations Plan (BEOP)
4. Collected energy use and cost data for municipal buildings, streetlights, and vehicles in the region and presented recommendations to towns on how to reduce energy use and costs
5. Developed a model energy chapter for use in Town Plans and wrote a Regional Forest Stewardship Plan and developed forest based GIS maps
6. Updated the Comprehensive Economic Development Strategy which enables our member towns to seek grant funding from the Economic Development Administration for public infrastructure projects
7. Convened the Transportation Advisory Committee and the Orange/Windsor County Road Foreman meetings where local issues and projects are discussed

We look forward to serving you in the future, and urge you to contact us if you have any questions. — Peter G. Gregory, AICP, Executive Director and William B. Emmons, III, Chairperson, Pomfret

Vermont Association for the Blind and Visually Impaired (VABVI)

In Vermont today, over 10,500 residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus create feelings of isolation and a sense that they are not understood.

During Fiscal Year 2012, VABVI served 1,310 clients from all 14 counties in Vermont, including seven (7) adult clients from the Town of Randolph.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client. Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at general@vabvi.org or visit us our website at www.vabvi.org.

Vermont Center for Independent Living

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'12 (Oct. 2011-Sept.2012) show VCIL responded to over **2,000** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **400** individuals to help increase their independent living skills (including 35 peers who were served by the AgrAbility program). VCIL's Home Access Program (HAP) assisted **180** households with information on technical assistance and/or alternative funding for modifications; **56** of these households received financial assistance to make their bathrooms and/or entrances accessible. VCIL's Sue Williams Freedom Fund (SWFF) provided **200** individuals with information on assistive technology; **51** of these individuals received funding to obtain adaptive equipment. **450** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '12, 16 residents of Randolph received services from the following programs:

- - Meals on Wheels (MOW)
 - (over \$6,400 spent on meals for residents)
 - Peer Advocacy Counseling Program (PAC)
 - Sue Williams Freedom Fund (SWFF)
 - Home Access Program (HAP)
 - Information, Referral and Assistance (I,R &A)

Visiting Nurse Association & Hospice of Vermont & New Hampshire

The Visiting Nurse & Hospice is a compassionate, nonprofit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Randolph residents out of emergency rooms and hospitals, and reducing the need for relocation to institutional care, our services likely offer significant savings in the town's emergency services and other medical expenses.

Visiting Nurse & Hospice serves clients of all ages and at all stages of life. Services are provided to all in need regardless of ability to pay. Between July 1, 2011 and June 30, 2012, the Visiting Nurse & Hospice made 6,747 homecare visits to 226 Randolph residents and absorbed approximately \$186,900 in unreimbursed charges.

Home Healthcare: 3413 home visits to 125 residents with short-term medical or physical needs.

Long-Term Healthcare: 1793 home visits to 35 residents with long-term medical or physical needs.

Hospice Services: 776 home visits to 20 residents who were in the final stages of their lives.

Maternal and Child Health Services: 765 home visits to 46 residents for well-baby, preventative and high-tech medical care.

Additionally, Randolph residents made visits to Visiting Nurse & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Randolph's annual appropriation helps the Visiting Nurse & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

The White River Craft Center

The White River Craft Center is located in the historic Kimball House at 50 Randolph Avenue in Randolph. The Craft Center also has a pottery studio, wood working studio and stained glass studio on Weston Street. The Craft Center has also been a teaching tool for local students through the Building Trades Program at Randolph Technical Career Center (RTCC) and Vermont Technical College. The Culinary students from RTCC have participated in the community dinners and lunches hosted by the Craft Center and the learning opportunities in the commercial kitchen.

The State of Vermont Department of Labor rents office space and the Vermont Weavers Guild has their headquarters and weaving studio at the Kimball House. The Green Mt. Creative Collective gathers and shows their artwork at the historic house. Area non-profits use meeting space and community members of all ages enjoy meeting at the Kimball House.

The Board of Directors and I appreciate the generosity of the community and each dollar is used in the support of programming and the renovation of the historic Kimball House. Our programs and rental space attract visitors and bring dollars to Randolph from central Vermont and beyond. This revenue along with the property taxes that the White River Craft Center pays on the continually improving properties has a beneficial effect to our town. We are proud of the work and the community commitment of the White River Craft Center.

Thank you for your past, present and future support. —Kevin Harty, Executive Director
The Board of Directors of the White River Craft Center

White River Valley Ambulance

Each year we are faced with decreases in reimbursement rates from Medicare, Medicaid and other commercial insurances and increases in operational costs. Our goal remains the same as it was 39 years ago – deliver a quality product. We feel that even with the increases and decreases we are faced with we are able to accomplish that goal.

We cannot do it alone and for that we would like to take the time to thank some key members of “our health care team”. First and foremost a thank you goes out to Gifford Medical Center and all staff. Our medical direction comes from Gifford and that enables us to work hand in hand with some very talented and amazing people. As the primary transport agency for Gifford we also thank you for continually to call us for your interfacility transfers. These transfers help us both financially and clinically as it allows our providers to practice their medicine in a somewhat controlled environment to maintain skills and competencies.

We would also like to thank the fire departments and first responders in all of our communities. Often these calls may be in the early morning hours. You always come willingly and help us in any way we need.

Thank you to the Randolph Police Department and Vermont State Police. Not only have you assisted us on calls, but you keep us safe so that we are able to perform our job.

Lastly, we’d like to thank all of the residents of our communities for supporting us in our mission. Thank you, *White River Valley Board of Directors*

W A R N I N G

RANDOLPH SCHOOL DISTRICT RANDOLPH, VERMONT

ANNUAL SCHOOL DISTRICT MEETING MARCH 5, 2013

The legal voters of the Randolph Town School District are hereby notified and warned to meet for the Annual Town School District meeting in the **CHANDLER MUSIC HALL** in the Town of Randolph on **Tuesday, March 5, 2013, at 10:00 A.M.** to act on the following articles of business:

NOTICE TO VOTERS: ARTICLES II, III, IV AND V WILL BE VOTED ON BY AUSTRALIAN BALLOT. POLLS WILL BE OPEN IN THE RANDOLPH TOWN HALL FROM 7:00 A.M. UNTIL 7:00 P.M. TO VOTE ON THESE ARTICLES. ARTICLES I, VI, AND VII WILL BE VOTED ON THE FLOOR.

- ARTICLE I: To hear and act upon the reports of the several Town School District Officers and Committees.
- ARTICLE II: To vote by Australian Ballot on the following Town School District Officers:
- SCHOOL DIRECTOR for a term of two years.
- SCHOOL DIRECTOR for a term of three years.
- SCHOOL DIRECTOR for Union High School District No. 2 for a term of three years.
- SCHOOL DIRECTOR for Union High School District No. 2 to complete the last two years of a three year term.
- ARTICLE III: To vote by Australian Ballot on the following:
- Shall the voters of the Randolph Town School District appropriate \$4,475,371 necessary for the support of its elementary school for the year beginning July 1, 2013?
- ARTICLE IV: To vote by Australian Ballot on the following:
- Shall the voters of the Randolph Town School District approve the transfer of \$50,000 in surplus funds from the 2011-2012 school year to the Bus Replacement Fund for the year beginning July 1, 2013?
- ARTICLE V: To vote by Australian Ballot on the following:
- Shall the voters of the Randolph Town School District approve the transfer of \$153,749 in surplus funds from the 2011-2012 school year to the Building Maintenance Fund?
- ARTICLE VI: To vote on the floor the following:
- Shall the voters authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year?
- ARTICLE VII: To do any other business proper to come before this meeting.

DATED at Randolph, Vermont, this 14th day of January, 2013.

Anne Black Cone

Anne Black Cone, Chair

Sarah Murawski

Sarah Murawski, Vice-Chair

Jennifer Messier

Jennifer Messier, Clerk

Brooke Dingleline

Brooke Dingleline

Anne Kaplan

Anne Kaplan
Randolph School District Board

Received and recorded in the office of the Clerk of the Randolph School District at Randolph, Vermont on January 24, 2013, before being posted.

ATTEST: Joyce Mazzucco
Joyce Mazzucco, Clerk

NOTICE TO VOTERS

Attached is some basic information about the Randolph Town School District meeting warned. If you have any questions, contact your Town Clerk.

Randolph Town Clerk - 728-5682

NOTICE TO VOTERS

BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday, February 3, 2013 (or 30 days before Randolph School District Annual School District Meeting), the Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your Town Clerk).

REGISTER TO VOTE:

Deliver your application to the checklist to your Town Clerk's Office no later than 5:00 p.m. on Wednesday, February 27, 2013 (Wednesday before the Randolph School District Annual School District Meeting), or mail to the Department of Motor Vehicles, or other voter registration agency [Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.)] with a postmark before the deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m., or closing of the Town Clerk's Office on the day before the election, March 4, 2013. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's Office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Wednesday, February 13, 2013.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do Not knowingly vote more than once, either in the same town or in different towns.
- Do Not mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do Not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do Not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

INSTRUCTIONS TO VOTERS

Here is some basic information for you, the voter. If you have any questions after reading this, or at any time during the voting process, ask your town clerk or another election official.

CHECK-IN

- 1) At the entrance checklist table, state your name, and if asked, your residence, in a clear, audible voice.
- 2) Wait until your name is repeated and checked off by the official.

ENTER

- 1) Enter within the guardrail, and an election official will hand you a ballot(s).
- 2) Take your ballot(s) to a vacant booth.

MARK YOUR BALLOT

- 1) HOW TO MARK: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."
 - If you are voting in a town that does not use voting machines to count ballots, mark a cross (X) in the box to the right of the name of the candidate(s) you want to vote for.
 - If you are voting in a town that uses voting machines, follow the instructions on the ballot to either fill in the oval or to connect the arrow next to the name of the candidate(s) you want to vote for.
 - If you are unclear about the instructions, ask an election official to assist you.
- 2) WRITE-IN: To vote for someone whose name is not printed on the ballot, use the blank "write-in lines on the ballot. You may place a label or sticker with your candidate's name on the write-in line or you can write the name.
- 3) MISTAKES or SPOILED BALLOTS: If you make a mistake in marking your ballot, you may give your spoiled ballot to an election official and receive another ballot to mark. You may request up to three new ballots.

CHECK OUT

1. If your town uses an exit checklist, go to the exit checklist table and state your name in a clear, audible voice.
2. Wait until your name is repeated and checked off by the official and then proceed to cast your ballot.

VOTE

1. In a town that does not use voting machines, fold your ballot and then deposit your voted ballot in the ballot box.
2. In a town using voting machines, do not fold or bend your ballot. Simply insert your ballot into the slot on the voting machine.

LEAVE

1. Leave the voting area by passing outside the guardrail.
2. Continue outside the polling place before beginning socializing or conversations that could disrupt other voters.

Posting in conformance with 17 V.S.A. §2521 by the Town or City Clerk on January 24, 2013.


Signature of Randolph Town Clerk

Please Post

RANDOLPH SCHOOL DISTRICT
SPECIAL BOARD MEETING

BUDGET INFORMATIONAL MEETING

**MONDAY, MARCH 4, 2013
6:30 PM**

RANDOLPH ELEMENTARY SCHOOL

IMPORTANT MEETING REGARDING

AUSTRALIAN BALLOT VOTE ON
TUESDAY, MARCH 5, 2013
at the
RANDOLPH TOWN HALL
7:00 a.m. - 7:00 p.m.

**2012 RANDOLPH SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING MINUTES
TUESDAY, MARCH 6, 2012
CHANDLER MUSIC HALL**

Before calling the meeting to order Moderator Kelly Green introduced herself and Town Clerk Joyce Mazucco to the audience. She instructed the audience on how to be recognized to speak at the meeting. Anyone wishing to speak on an issue should raise his/her hand and wait to be recognized by the Moderator before being given permission to speak. She asked that anyone speaking at the meeting use one of the portable microphones which one of the runners handling the microphones will bring to the recognized speaker. State law allows only registered voters to speak and vote on the issues at this meeting. Anyone who is not a registered voter in the Town of Randolph and wishes to address any matter under discussion must be given permission by the registered voters assembled. Moderator Green asked for anyone who is not a registered voter in the Town of Randolph to stand. She asked that these individuals not vote on any matters before the meeting. Moderator Green said that Robert's Rules of Order would be used in the conduct of the meeting. Each person recognized to speak will be allowed to speak two times on each question and will be allowed to speak up to ten minutes each time.

The 2012 Annual Randolph School District Meeting was called to order at 10:06 a.m. by Moderator Kelly Green. The meeting began with the recitation of the "Pledge of Allegiance". Moderator Green told the audience that the Randolph School District Annual School District Meeting Warning could be found on page 71 of the 2012 Town Report. Articles II, III, and IV, were being voted on by Australian ballot at the Town Hall.

ARTICLE I. To hear and act upon the reports of the several Town School District Officers and Committees. Moderator Green told the audience that the School District reports could be found on pages 75 through 105 of the 2012 Town Report. Ms. Green recognized the Randolph Elementary School Board Directors Anne Kaplan, Brooke Dingedine, Anne Black Cone, Jen Messier and Sarah Murawski (unable to attend meeting). Ms. Green also recognized the Randolph High School Board Directors Scott Lewins, Laura Soares, and Michael Van Dyke, as well as Randolph Elementary School Principal Erica McLaughlin and Orange Southwest Supervisory Union (OSSU) Superintendent Brent Kay. Ms. Green commented on the work being done by a school committee which is exploring the feasibility of consolidating the Randolph, Brookfield and Braintree Elementary Schools into a Regional Educational District (RED).

Anne Kaplan and Ramsey Papp provided some background information about RED's. If the elementary schools from the three towns were to consolidate, the Regional Educational District board would consist of eight (8) members—two (2) from Braintree, two (2) from Brookfield and four (4) from Randolph. The board members would be elected from their respective towns. There are a number of reasons why forming a RED will be beneficial to the three towns: 1) controlling costs; 2) sharing resources; 3) focus on learning; 4) sustainability; 5) continuity; and 6) state tax breaks. The committee has been meeting since June of 2011 and will try to make a recommendation in June 2012. If the recommendation is to form a RED, a vote will be held in November and all board seats will be voted then. If the vote is successful, the RED will become effective as of July 1, 2013. All three towns must agree to this. There will be a meeting on Wednesday, April 18, 2012 at 7:00 p.m. where the public is invited to provide input to the

committee about consolidating the schools and the formation of a RED. Brooke Dingleline told the audience that handouts were available in the back of the hall that provide some basic information about regional educational districts, and information is also found in the Town Report.

John Joy asked why no maintenance has been done to the OSSU building. Moderator Green asked the audience if they would grant permission to Superintendent Kay to speak since he is not a registered voter in the Town of Randolph. There was no objection to allowing Superintendent Kay to speak. Mr. Kay said the supervisory union did a facilities study about 10 years ago to prioritize the maintenance performed on the various school buildings. The OSSU office was last in priority. There are plans being formulated to address the maintenance and repairs needed for the OSSU building.

Forrest MacGregor made a motion to accept the reports of the school district officers and committees. The motion was seconded by John Westbrook. Discussion followed, with the following individuals participating in the discussion: Joe Voci, Brent Kay, William Kevan, Chris Wilson, Laura Soares and Anne Kaplan. The discussion included questions and comments about surpluses, how surpluses are used, bid processes, balances in the various reserve funds, and if forming a RED will free up administrative staff time for other functions. There was no further discussion. A voice vote was taken and the motion carried by majority vote.

ARTICLE II. To vote by Australian Ballot on the following Town School District Officers:

- SCHOOL DIRECTOR for a term of two years**
- SCHOOL DIRECTOR for a term of three years**
- SCHOOL DIRECTOR for Union High School District No. 2 for a term of three years**

Moderator Green told the audience that discussion about the election of officers is not allowed as the officers are elected by Australian ballot.

ARTICLE III. To vote by Australian Ballot on the following:

- Shall the voters of the Randolph Town School District appropriate \$4,449,245.00 necessary for the support of its elementary school for the year beginning July 1, 2012?**

ARTICLE IV. To vote by Australian Ballot on the following:

- Shall the voters of the Randolph Town School District approve the transfer of \$60,000.00 in surplus funds from the 2010-2011 school year to the Bus Replacement Fund for the year beginning July 1, 2012?**

ARTICLE V. To vote by Australian Ballot on the following:

- Shall the voters of the Randolph Town School District approve the transfer of \$65,794.00 in surplus funds from the 2010-2011 school year to the Building Maintenance Fund?**

Moderator Green opened the floor for discussion on these three articles. There was no discussion on these articles.

ARTICLE VI. To vote on the floor the following:

- Shall the voters authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year?**

Moderator Green told the audience that this question was for approval by floor vote. Joe Voci made a motion to authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year. The motion was seconded by Martha Hafner. The floor was opened for discussion. There was no discussion. A voice vote was taken and the motion carried by majority vote.

ARTICLE VII. To do any other business proper to come before the meeting. Moderator Green opened the floor for discussion. There was no discussion on this article. The meeting adjourned at 10:40 a.m.

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator

/s/ Anne Black Cone, School Board Director



**2012 RANDOLPH SCHOOL DISTRICT ANNUAL SCHOOL DISTRICT MEETING
AUSTRALIAN BALLOT RESULTS**

MARCH 6, 2012

RANDOLPH TOWN HALL

Total Number of Registered Voters: 2,980	Total Number of Voters Who Voted: 1,364
Percentage of Voters Voting: 46%	Absentee Ballots Requested: 325
Absentee Ballots Returned: 313	Defective Ballots: 5

ARTICLE II. Election of Town School District Officers:

SCHOOL DIRECTOR 2 YEARS

Anne Black Cone	1,116
Write Ins	
Charles Russell	3
Amy Berkey	1
Jordan Collette	1
Patrick French	1
Gary Champy	2
Susan Currier	1
Sarah Perrin	1
Yvonne Campbell	1
Anne Mercer	1
Letitia Rydjeski	1
Kevin Doergin	1
BLANKS	228
SPOILED	1
TOTALS	<u>1,359</u>

SCHOOL DIRECTOR 3 YEARS

Sarah Murawski	1,065
Write Ins	
Joe Dezan	1
Pauline Barnes	1
Dwayne "Skip" Tabor	1
Mark Hutchins	1
Patrick French	1
Gary Champy	1
Nancy Hutchinson	1
Edwin Place	1
Nan Gwin	2
Charlie Russell	2
Tara Champy	1
BLANKS	278
SPOILED	3
TOTALS	<u>1,359</u>

UNION HIGH SCHOOL DISTRICT #2 SCHOOL DIRECTOR FOR 3 YEARS

Michael Van Dyke	1,076		
Write Ins		David Currier	1
Ronald Barnes	1	Wendy Wells	1
Janet Angell	4	Dawn Conant	1
Guy Waldo	2	Mike Hunt	1
Mike Hutchinson	1	Judith Townsend	1
Joel Tillberg	2	Charlie Russell	3
Patrick French	1	BLANKS	262
Mike Sprague	1	SPOILED	4
Carolyn Tonelli	1	TOTALS	1,359

ARTICLE III. Shall the voters of the Randolph Town School District appropriate \$4,449,245.00.00 necessary for the support of its elementary school for the year beginning July 1, 2012?

YES	888
NO	418
BLANKS	52
SPOILED	1
TOTALS	1,359

ARTICLE IV. Shall the voters of the Randolph Town School District approve the transfer of \$60,000.00 in surplus funds from the 2010-2011 school year to the Bus Replacement Fund for the year beginning July 1, 2012?

YES	1,001
NO	314
BLANKS	44
SPOILED	1
TOTALS	1,359

ARTICLE V. Shall the voters of the Randolph Town School District approve the transfer of \$65,974.00 in surplus funds from the 2010-2011 school year to the Building Maintenance Fund?

YES	978
NO	338
BLANKS	43
SPOILED	
TOTALS	1,359

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator

/s/ Anne Black Cone, Randolph School Board Chair

**RANDOLPH SCHOOL DISTRICT SPECIAL VOTE RESULTS
TUESDAY, NOVEMBER 6, 2012
RANDOLPH TOWN HALL**

Number Voting this Election: 2,071

Number Voting by Absentee Ballot: 558

ARTICLE I: Shall the Randolph Town School District, which the State Board of Education has found necessary to include in the proposed regional education district, join with the school districts of Braintree Town School District and Brookfield Town School District, which the State Board of Education has found necessary to include in the proposed regional education district [RED] for the purpose of forming a unified union school district, as provided in Title 16, Vermont Statutes Annotated and Act 153, upon the following conditions and agreements:

(a) **Grades.** The RED will offer education in grades Kindergarten through Grade Twelve and such preK services as the RED Board shall determine. The RED will serve grades Kindergarten through Grade 12 by providing education in schools operated by the RED and in accordance with policies adopted by the RED Board. The Randolph Technical Career Center will be owned and governed by the RED Board of Directors and the high school [presently named Randolph Union High School] will continue to host Randolph Technical Center.

(b) **Board of School Directors.** The Board of Directors of the RED shall be composed of 8 members, each with terms of three years, elected by Australian ballot by all qualified voters residing in the RED, as follows:

Two (2) RED directors shall be elected from the nominations of Braintree residents received from the clerk of the member district of Braintree. Two (2) RED directors shall be elected from the nominations of Brookfield residents received from the clerk of the member district of Brookfield.

Four (4) RED directors shall be elected from the nominations of Randolph residents received from the clerk of the member district of Randolph.

Following each decennial census the proportionality of the Board of Directors shall be revisited.

(c) **Assumption of Debts and Ownership of School Property.** The regional education district shall assume the indebtedness of member districts, acquire the school properties of member districts, and pay for them, all as specified in the final report.

(d) **Final Report.** The provisions of the final report approved by the State Board of Education on the 21st day of August, 2012 which is on file in the town clerk's office, shall govern the union district.

YES	1,330
NO	506
SPOILED	
BLANK	235
TOTAL	2,071



ARTICLE II: To elect from the following nominees eight school director(s) to serve on the proposed regional education district board from the date of the organization meeting for the following terms:

Two (2) RED directors shall be elected from the nominations of Braintree residents received from the clerk of the member district of Braintree.

a. One director for a term of one year.		b. One director for a term of two years.	
Ann M. Howard	1,987	Angelo Odato	1,967
WRITE-INS	0	WRITE-INS	0
BLANKS	1,237	BLANKS	1,264
SPOILED	<u>12</u>	SPOILED	<u>5</u>
TOTALS	3,236	TOTALS	3,236

Two (2) RED directors shall be elected from the nominations of Brookfield residents received from the clerk of the member district of Brookfield.

a. One director for a term of two years.		b. One director for a term of three years.	
Laura Rochat	1,899	Kristin Husher	1,970
WRITE-INS	0	WRITE-INS	0
BLANKS	1,330	BLANKS	1,263
SPOILED	<u>7</u>	SPOILED	<u>3</u>
TOTALS	3,236	TOTALS	3,236

Four (4) RED directors shall be elected from the nominations of Randolph residents received from

a. One director for a term of one year.		b. One director for a term of two years.	
Ann Kaplan	1,958	Sarah Murawski	1,929
WRITE-INS	0	WRITE-INS	0
BLANKS	1,274	BLANKS	1,302
SPOILED	<u>4</u>	SPOILED	<u>5</u>
TOTALS	3,236	TOTALS	3,236
c. One director for a term of three years.		d. One director for a term of three years.	
L. Brook Dingleline	1,816	Andra Mills	1,897
WRITE-INS	0	WRITE-INS	0
BLANKS	1,416	BLANKS	1,333
SPOILED	<u>4</u>	SPOILED	<u>6</u>
TOTALS	3,236	TOTALS	3,236

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk



Annual Report of the OSSU Boards for 2011-2012

This has been another productive year for your schools. The superintendent and principal reports that accompany this will document the gains, challenges and successes during the past school year. We want to congratulate and express our appreciation to all those who have been involved with the schools this year - staff, students, families and community members. It takes all of us to have a successful system.

As you can see in the budget documents, administration was again able to produce a budget with minimal increases that will fund our schools, maintain our facilities and continue our educational success. It is a feat that no other schools system in the state has been able to achieve. The administration and staff deserve tremendous credit.

The OSSU boards had three goals this past year. The most publicized was the vote to consider forming a Regional Education District (RED). A committee of board members and community members met for 18 months to decide whether to bring a proposal to the voters. That proposal was voted on in November. It needed to pass in all three towns to go forward and, as you know, it failed to do so. The governance structure will continue as it is now and we will have re-committed to become as efficient and effective as possible in our current model.

Three years ago the OSSU boards, with the help of the community, created a mission statement. (It is included at the end of this report.) Since then the administration has assembled an impressive amount of data to attempt to evaluate our progress on these goals. This data goes far beyond standardized test scores to include elementary to middle to high school transitions, graduation rates, participation in activities, success in employment, success in college, profiles of different grades and much more. In most cases, our students do very well compared to other schools in the state and the nation ... and we should be proud of that. We are committed to continually improving on our weaknesses while building on our strengths.

Given all this data, the questions now are:

- Which of these indicators are the most critical?
- Is this the data we need? If not, how do we get the correct data?
- Once the criteria are chosen, how do we monitor it to ensure that we are making progress?

A big step this fall was the establishment of a new standardized report card throughout the OSSU which reports student progress in each of the four focus areas of our mission statement. The boards appreciate the efforts that went into creating these new report cards and efforts by the staff to educate and evaluate students in the areas our communities identified as essential.

On a more technical level, the boards have made a large effort on the governance level to become more efficient and effective. We have consolidated board meetings. District board meetings are now held on the same evening as the OSSU meeting and these OSSU meetings are held at all our schools on a rotating basis. Almost all of our work is done collaboratively. Decisions dealing with policies, finances and monitoring are discussed and agreed to at the OSSU level and, then, approved at short local meetings. This has allowed us to save administrative and board time and effort by reducing redundancy. It also provides consistency throughout the districts and improves coordination.

Finally, the boards have become more involved in education at the state level. The governor and legislature continually create laws and policy that effect local schools both economically and educationally. We have joined with our state school board association (VSBA) to assist legislators in understanding the effects of their laws. We annually meet with our legislators and remain in contact throughout the legislative session. We have joined with other area supervisory unions through membership in the Green Mountain Forest Collaborative in order to have a greater voice. This allowed

us to host a meeting with the Senate and House chairs of the Education Committees to discuss legislative issues.

Looking forward to the 2012-13 school year, the OSSU board has again set three goals for itself:

- Determine the indicators that can be monitored to determine progress towards our mission statement.
- Continue to improve our governance process.
- Improve connections to our communities.

During the RED process, we realized that the OSSU needs to be better at connecting to the community, both to explain the work that we do and to listen to the aspirations the community has for its schools. We hope to be talking to you soon.

Thank all of you for your ongoing support.

Jim Merriam, Brookfield School Board
Ann Howard, Braintree School Board
Ann Black-Cone, Randolph School Board

Laura Soares, RUHS Board
Angelo Odatu, OSSU School Board

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### **Policy Title 1.0 Mission Statement**

**Students have the knowledge, skills and tools to be prepared for the next stage of their lives, which justify the resources invested by the community.**

Further, our core focus is on the following:

**1.1 Critical thinking:** Students creatively apply experiences and critical analysis to solve problems and make informed decisions.

**1.2 Foundational Knowledge:** Students possess comprehensive knowledge of a core curriculum in the following areas:

- 1.2.1** Reading, writing and communication
- 1.2.2** Mathematics
- 1.2.3** Science
- 1.2.4** Social studies
- 1.2.5** Life Skills
- 1.2.6** The Arts

**1.3 Ability to Adapt:** Students are adaptable, resilient and can manage change.

**1.4 Information Technology:** Students use and apply information and technology appropriately, effectively and objectively.

## Superintendent's Annual Report

To the School Boards and the Citizens of Brookfield, Braintree, and Randolph:

The Orange Southwest Supervisory Union (OSSU) consists of Brookfield, Braintree, and Randolph Elementary Schools, Randolph Union High School (RUHS), Randolph Technical Career Center (RTCC), and two regional programs called VIP and RAVEN. Together, our towns have a strong history of working collaboratively to provide excellent educational services for our children. In reading the 1916 Annual Report from the Town of Braintree, Superintendent George Patterson lamented, "It seems best to make this report cover some of the work of the entire supervisory district because the district is the unit for supervision and in the main the remarks about the schools of one town will apply to those of the other towns."

Nearly 100 years later, I can state our collaborative efforts are more pronounced. During the past decade our towns have collaborated in the areas of Maintenance, Food Services, Transportation, Finance, Technology, and Special Education. As a result, our schools operate more effectively and efficiently.

Our collaborative efforts have permitted much needed investments in our schools' curriculum and program offerings, facilities, and technology. In terms of curriculum and programs, all elementary schools have coordinated mathematics and reading instruction, and we have begun planning for the coordination of elementary science programs. At RUHS and RTCC, all courses have comprehensive, standards-based course syllabi in place. Finally, this year we began the implementation of a coordinated reporting system that aligns with the Boards' Ends Statement.

Technology in schools has become an essential medium to properly prepare students for the 21<sup>st</sup> Century. All schools are wireless and employ modern technological tools to assist teaching and learning. For example, Smart Boards have replaced the standard chalk boards, laptops and tablets are replacing desk tops, students can enroll in virtual/on-line courses, the world-wide web is playing an increasing role in research, and in the coming year a planned conversion to fiber networking will take place in all schools.

During the past five years, we have significantly improved our school facilities. Two large roof sections were replaced at RUHS last year, Brookfield and Braintree Elementary Schools are fully up to code and modern, and we have begun much needed renovations to the Central Office.

All of these improvements have been made without increasing our school budgets over the past eight years and are the direct result of the collaborative efforts of our school boards, administration, teachers, and support staff.

The above accomplishments reflect our efforts to ensure that all students have the knowledge, skills, and tools to be prepared for the next stage of their lives in a manner that justifies the resources invested by our communities.

For a number of years, school districts have endured significant pressures to control cost increases and to do more. In the coming years, the Common Core Standards will shape the future of public education in the country, and locally the OSSU will be involved in school system consolidation studies that were recently initiated by the Department of Education. Despite the continuation of federal and state mandates, the OSSU will continue its history of innovation and creativity. Currently, we are moving forward with the implementation of a full-day, full year foreign language immersion program at RTCC in concert with Middlebury College, and we are beginning to explore the creation of a STEM (Science, Technology, Engineering, and Mathematics) laboratory at RUHS.

In closing, I am extremely proud of the accomplishments of our students and the coordinated efforts of our school boards, administration, teachers, and support staff to support them. Please visit the OSSU website ([www.orangesouthwest.org](http://www.orangesouthwest.org)) to learn more about our student outcomes and future plans.—

Professionally yours,

*Brent Kay*

Brent Kay, Ph.D., Superintendent of Schools

## Randolph Elementary Principals' Town Report

I submit this report with much gratitude to our community for your continuous support for our students, staff and beautiful school building. It is my pleasure to report that the school staff continues to serve our students and our community well. Our teachers continue to work tirelessly to create rigorous learning opportunities for our students. Through ongoing professional development and their focus on the whole child our teachers are pivotal in our children's academic and social development. Our building maintenance staff continues to do an outstanding job maintaining our school building as well. The beauty of our building is evident when you walk through the front doors. We have a school you can be proud of inside and out!

This past year we have continued our professional growth in the areas of math and reading with the support from our OSSU math and literacy coaches, as well as with Nancy Woods, UVM Bridging Project coach. We have spent a great deal of time looking at student work and assessment data. Looking at student work collectively helps us determine each student's individual needs. We have also worked hard to be ahead of the state and the country in learning about the Common Core State Standards. These new national standards will replace the Vermont Grade Level Expectations in the next year and a half. Our teachers have been working hard on fusing the Common Core State Standards with our current curriculum. This is not an easy task; however, our teachers are committed to giving your children a quality education.

I am pleased to announce RES fifth and sixth grade teacher, David Roller represented OSSU as Elementary Teacher of the Year. Mr. Roller has been an outstanding teacher in the Randolph School District for the past 19 years. He uses technology and his sense of humor to engage 5th and 6th graders in rigorous learning opportunities. Mr. Roller himself is a lifelong learner and instills that in his students. He is always interested in learning new best practices and sharing his knowledge with others for the benefit of students and colleagues. David is an invaluable member of the schools Leadership Committee, a mentor teacher for student teachers and an extraordinary support as the Union President. RES and the OSSU greatly appreciate David's dedication to his students, their families, and his colleagues.

At the end of last year, we said farewell to Bonnie Kawecki as she retired after 43 years of service. This year, we say farewell to a very dedicated RES Special Educator, Becky Wood. Becky has been a teacher at RES for the past 32 years. She has given her professionalism and her heart and soul for the benefit of her colleagues, students and their families. Becky always knows what approach to use, whether it be as teacher or as a mother figure. There is no doubt she will be greatly missed by all. We wish her well in her retirement.

It is with your gracious support that we are able to provide your children with such enriching academic opportunities. For that, the Randolph Elementary School community would like to thank you once again for your continued support.

Respectfully Submitted,

Erica McLaughlin, Principal  
Pat Miller, Associate Principal

## Randolph Union High School Annual Report Summary

As we prepare this annual report to present to the communities of Randolph, Brookfield and Braintree we do so with an eye on the future of our school and the students we currently serve. The Vermont-based Public Assets Institute shared in its recent report “State of Working Vermont 2012” that currently 36% of Vermont’s labor force holds a bachelor’s degree and the number of private sector jobs available in Vermont has decreased over the last decade. This means that we must work today to build our students’ capacity to be successful in a very competitive job market so that these students can realize the happiness associated with being productive, successful citizens in our communities. We approach this task with careful planning for the present, and future, functions of our school, and by providing our students with strong academic, social, and emotional supports that can lead to success in the 21<sup>st</sup> Century.

One key component to a successful school is the hiring of the strongest possible faculty members. At Randolph Union we utilize a hiring process that allows us to choose the best possible candidates for teaching positions. Vigorous reference checks, interview teams made up of administrators, faculty and students, and teaching observations all create the opportunity for hiring the strongest new faculty members. This year we added Ben Weir, Elle Stenerson, Kathryn Levesque, Jen Jabareen and Casey Grimes to our family of professionals.

Of course, a strong teaching corps will only find success in engaging students when curriculum and courses are relevant to the real world, academically vigorous, and aligned to students’ readiness levels. At Randolph Union we constantly explore and update curriculum and courses to meet these goals. This year alone our math department has worked with our special education department to create a new consumer math course that provides opportunities for students to work on real-world math applications shaped to meet individual student needs. In addition, the evolution of our technical math classes now allows for more applied mathematics than ever before, with classes sometimes occurring in the regular classroom, but also being directly connected with learning opportunities at Randolph Technical Career Center. These courses will culminate with students presenting a portfolio of work that reflects on the connection between mathematical theory and real-world problem solving.

In addition to changes coming from our math department, our humanities department has also been exploring revisions to junior and senior level English course offerings. New courses will retain the best elements of existing courses while infusing engaging new themes and content. Ultimately, a course will only run that provokes enough student interest, but by providing a wide array of semester-long offerings we create more options for students and more flexibility in our schedule.

The science department at RU is also continuing work that creates more flexible course offerings for students in the school. This multi-year process includes keeping core yearlong lab sciences in place, which include: college preparatory physics, chemistry, biology, and advanced placement physics and biology. In addition, semester long course give students a wide range of choice and flexibility as well as the opportunity to concentrate course selection in the sciences.

Exciting work has also been happening through various departments at the RU middle level. Two new courses that are available this year to middle school students at the 7<sup>th</sup> grade are Connected Learning and Green and Me. Green & Me is an elective that is co-taught by a humanities teacher and science teacher, an interdisciplinary course that engages students in real-world thinking and problem solving, with an eye on human beings’ impact on the natural environment. In the Connected Learning elective, students have the opportunity to do true inquiry-based, project-based work. The teacher provides models and students choose a content area of focus.

Part of meeting the needs of the “whole child” includes opportunities for students to take part in a broad range of extra-curricular athletics, clubs and events. This year our athletics programs continue to grow and flourish with a revitalized wrestling program and, for the first time ever, a varsity bowling team. The number of extra-curricular clubs at RU also continues to grow and we have also seen a jump in extra-curricular participation to over 73% of the student body. In addition, this year the biggest “structural” change to our school, in support of the whole child, has been with our daily advisory program.

The work that we do each day at Randolph Union High School could not happen without the generous support that we receive from the communities of Randolph, Brookfield and Braintree. Through your ongoing support we are able to not just focus on today, but also strategically plan for the next five years in the life of the school. Our five-year strategic plan includes expanding our supports for diverse learners, from those who struggle in certain areas to those who excel beyond our wildest expectations. It includes continuing a tradition of Senior Project excellence, expanding wellness opportunities (including our brand-new school garden) and building the strongest possible community partnerships. This report summarizes the work we are currently undertaking, but we encourage you to visit Randolph Union or call us with your questions or ideas.

As you review our proposed budget please note that we continue to strive to give you, our community, the educational excellence you expect, but do so while remaining fiscally responsible. Our overall request is for slightly less that was requested last year at this time.

Respectfully Submitted by the RU leadership team:  
David Barnett, Principal  
T. Elijah Hawkes, Associate Principal  
Jamie Kinnarney, Athletic Director/Senior Project Coordinator



**Randolph Technical Career Center**  
**Annual Report January 2013**

**Budget Highlights**

For the past three years the RTCC budget has decreased from the previous year. This follows many years of very frugal budgets that have actually helped reduce our tuition. We have maintained our programs by carefully using a state equipment grant and other grant funds and by careful decision making on every purchase. Much of the credit for these budgets can be passed directly to our program instructors for their judicious use of your tax dollars. For the 2014 school year we are asking voters to approve a budget of \$2,932,891. Although this is a large increase over last year, the “lion’s share” of the increase is due to the planned start up of a new program (see below).

Some of the budget increase is also due to increasing the amount we plan to obtain from our annual federal Perkins grant with the increase in expenses being met by an increase in federal/state revenue. A large share of our overall budget increase is in fixed costs – primarily salary, benefits and necessary maintenance. The remaining increases are in the area of programmatic needs (e.g. \$5,000 for replacement and new equipment in our Public Safety program; \$15,000 for needed computer network and related equipment needs; and \$6,000 increase in heating fuels). Our assessment from the OSSU main office has gone down by \$6,499.

**New Program in Development**

The budget for the 2014 school year features the start up a new program, “World Language Immersion – Spanish.” The introduction of any new program has a major effect on the overall budget, but it is anticipated that these costs will be partially offset by a Department of Education “Program Innovation” grant. The purpose of these grants is to help buffer the effect on tuition until the “six semester average” on which tuition is based will provide state and local funding to return tuition to more normal levels. Additionally, significant costs of equipment and professional development will decrease in years two and three of the program.

The program, currently in the review/approval process at the Department of Education, was chosen due to the fact that it provides students across our region with an advantage as they pursue college and careers. High levels of foreign language course fulfilment are sought after in the post-secondary application process. Virtually any professional in today’s job market will benefit from being fluent in multiple languages with Spanish being one of the most sought after.

**Follow-up of 2012 Graduating Class**

The following chart provides a summary of the outcomes last year’s RTCC graduates have achieved. As is typical of an RTCC graduating class, the large majority, 94%, are either in college, employed or in military service. The number of RTCC graduates who are enrolled in college (46%) is above the national average and it is especially encouraging to see 34% of our students enrolled in a college program that is related to their technical program.

| <b>Status</b>                                                    | <b># of Students</b> | <b>% of Students</b> |
|------------------------------------------------------------------|----------------------|----------------------|
| <b>1. Pursuing related post-secondary education</b>              | <b>24</b>            | <b>34.2</b>          |
| <b>2. Pursuing unrelated post-secondary education</b>            | <b>8</b>             | <b>11.4</b>          |
| <b>3. Employed in a field related to their technical program</b> | <b>19</b>            | <b>27.1</b>          |
| <b>4. Employed in a field unrelated to their program</b>         | <b>12</b>            | <b>17.1</b>          |
| <b>5. Military</b>                                               | <b>3</b>             | <b>4.2</b>           |
| <b>6. Unemployed</b>                                             | <b>4</b>             | <b>6</b>             |
| <b>Total</b>                                                     | <b>70</b>            | <b>100%</b>          |

Please see the full RTCC Annual Report published in The Herald or contact RTCC for a copy. 728-9595 or bsugarman@randolphtech.org

# Randolph Elementary School

## 2012-2103

### K-2 Team

Sara Aulis, Grade 2  
Sue Cass – Paraeducator  
Valerie Goodrich – Kindergarten  
Heather Harvey – Grade 2  
Leslie Hutchinson – Kindergarten  
Cassie Perry – Paraeducator  
Josephine Lyon – Paraeducator  
Lyn MacBruce – Kindergarten  
Melissa Maring – Grade 1  
Kathryn Miller – Resource Teacher  
Fabio Nascimento - Paraeducator  
Carol Petty – Grade 1  
Amy Poirier – Paraeducator  
Mary Smokoski - Paraeducator  
Rebecka Wood – Resource Teacher  
Katy VanHouten – Grade 2

### 3/4 Team

Christopher Armstrong – Grade 3/4  
Linda Berthiaume – Resource Teacher  
Susan Chap – Paraeducator  
Laura Davidson – Paraeducator  
Susan Engler – Grade 3/4  
Linda Garrett – Grade 3/4  
Lynn Keene - Paraeducator  
Sylvia Moore – Grade 3/4  
Nora Skolnick – Grade 3/4

### 5/6 Team

Brandy Bashaw - Paraeducator  
Julie Hinman – Grade 5/6  
Gus Howe Johnson – Resource Teacher  
Cathy Ingalls – Paraeducator  
Sally Listro – Paraeducator  
Lindsay Meyer – Grade 5/6  
Melinda Robinson – Grade 5/6  
David Roller – Grade 5/6  
Betsy Shands – Paraeducator  
Paul Shriver – Grade 5/6

### Administration

Erica McLaughlin – Principal  
Patricia Miller – Associate Principal

### Speech Services

Krista Scoskie – Speech Assistant  
Cheryl Vincent – SLP

### ELL Teacher

Jennifer Jabareen

### Support Staff

Jessica Lerman – Building Assistant  
Suzanne Sprague – Admin. Assistant/Bookkeeper  
Janice Taylor – Building Assistant  
Karen Terwilliger – Administrative Assistant  
Saige Vorce – Assistant Cook  
Liz Whitlock – Library Assistant  
Santinna Young – Head Cook

### Unified Arts Team

Jason Bahner – Behavior Interventionist  
Rebbie Carleton – Art  
Sonya Cattanach – Guidance  
Tina Clifford – Nurse  
Todd Keenhold – PE  
Robert Maurer – Instrumental Music  
Jennifer Moore – K-6 Music  
Becky Seymour – Librarian

**RANDOLPH SCHOOL DISTRICT  
ENROLLMENT AS OF OCTOBER 1, 2012**

| <b>SCHOOL</b> | <b>03-04</b> | <b>04-05</b> | <b>05-06</b> | <b>06-07</b> | <b>07-08</b> | <b>08-09</b> | <b>09-10</b> | <b>10-11</b> | <b>11-12</b> | <b>12-13</b> |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>RES</b>    | 343          | 341          | 335          | 325          | 306          | 303          | 306          | 324          | 300          | 300          |
| <b>TOTAL</b>  | <b>343</b>   | <b>341</b>   | <b>335</b>   | <b>325</b>   | <b>306</b>   | <b>303</b>   | <b>306</b>   | <b>324</b>   | <b>300</b>   | <b>300</b>   |
| <b>RUHS</b>   | 306.5        | 282.5        | 279          | 258.5        | 288          | 238          | 240          | 257          | 267          | 251          |
| <b>RTCC</b>   | 46           | 42           | 43           | 43           | 39           | 31           | 25           | 37           | 28           | 29           |
| <b>TOTAL</b>  | <b>695.5</b> | <b>665.5</b> | <b>657</b>   | <b>626.5</b> | <b>633</b>   | <b>572</b>   | <b>571</b>   | <b>618</b>   | <b>595</b>   | <b>580</b>   |

Grand total reflects all Randolph School District students except those in specialized programs outside of the district.

## APPENDIX A

**SALARY SCHEDULE  
2012-13**

| <u>STEP</u> | <u>NON-DEGREE</u> | <u>B.A.</u> | <u>B.A.+15</u> | <u>B.A.+30</u> | <u>B.A. +45/MA</u> | <u>MA+15</u> | <u>MA+30</u> |          |      |          |      |          |      |          |
|-------------|-------------------|-------------|----------------|----------------|--------------------|--------------|--------------|----------|------|----------|------|----------|------|----------|
| 1           | 0.97              | \$35,182    | 1.00           | \$36,458       | 1.04               | \$37,734     | 1.07         | \$39,010 | 1.11 | \$40,286 | 1.14 | \$41,563 | 1.18 | \$42,839 |
| 2           | 1.00              | \$36,458    | 1.04           | \$37,734       | 1.07               | \$39,010     | 1.11         | \$40,286 | 1.14 | \$41,563 | 1.18 | \$42,839 | 1.21 | \$44,115 |
| 3           | 1.04              | \$37,734    | 1.07           | \$39,010       | 1.11               | \$40,286     | 1.14         | \$41,563 | 1.18 | \$42,839 | 1.21 | \$44,115 | 1.25 | \$45,391 |
| 4           | 1.07              | \$39,010    | 1.11           | \$40,286       | 1.14               | \$41,563     | 1.18         | \$42,839 | 1.21 | \$44,115 | 1.25 | \$45,391 | 1.28 | \$46,667 |
| 5           | 1.11              | \$40,286    | 1.14           | \$41,563       | 1.18               | \$42,839     | 1.21         | \$44,115 | 1.25 | \$45,391 | 1.28 | \$46,667 | 1.32 | \$47,943 |
| 6           | 1.14              | \$41,563    | 1.18           | \$42,839       | 1.21               | \$44,115     | 1.25         | \$45,391 | 1.28 | \$46,667 | 1.32 | \$47,943 | 1.35 | \$49,219 |
| 7           | 1.18              | \$42,839    | 1.21           | \$44,115       | 1.25               | \$45,391     | 1.28         | \$46,667 | 1.32 | \$47,943 | 1.35 | \$49,219 | 1.39 | \$50,495 |
| 8           | 1.21              | \$44,115    | 1.25           | \$45,391       | 1.28               | \$46,667     | 1.32         | \$47,943 | 1.35 | \$49,219 | 1.39 | \$50,495 | 1.42 | \$51,771 |
| 9           | 1.25              | \$45,391    | 1.28           | \$46,667       | 1.32               | \$47,943     | 1.35         | \$49,219 | 1.39 | \$50,495 | 1.42 | \$51,771 | 1.46 | \$53,047 |
| 10          | 1.28              | \$46,667    | 1.32           | \$47,943       | 1.35               | \$49,219     | 1.39         | \$50,495 | 1.42 | \$51,771 | 1.46 | \$53,047 | 1.49 | \$54,323 |
| 11          | 1.32              | \$47,943    | 1.35           | \$49,219       | 1.39               | \$50,495     | 1.42         | \$51,771 | 1.46 | \$53,047 | 1.49 | \$54,323 | 1.53 | \$55,599 |
| 12          |                   |             | 1.39           | \$50,495       | 1.42               | \$51,771     | 1.46         | \$53,047 | 1.49 | \$54,323 | 1.53 | \$55,599 | 1.56 | \$56,875 |
| 13          |                   |             |                |                | 1.46               | \$53,047     | 1.49         | \$54,323 | 1.53 | \$55,599 | 1.56 | \$56,875 | 1.60 | \$58,151 |
| 14          |                   |             |                |                |                    |              | 1.53         | \$55,599 | 1.56 | \$56,875 | 1.60 | \$58,151 | 1.63 | \$59,427 |
| 15          |                   |             |                |                |                    |              |              |          | 1.63 | \$59,427 | 1.67 | \$60,703 | 1.70 | \$61,979 |

Payments off the salary schedule to teachers who had exhausted step movement:

|         |         |
|---------|---------|
| 1995-96 | \$1,315 |
| 1996-97 | \$1,315 |
| 1998-99 | \$600   |
| 1999-00 | \$750   |
| 2000-01 | \$1,200 |

These increases are permanent and are to be included and so identified in the employees' individual contracts.

**APPENDIX A**  
**2012 – 2015**  
**SUPPORT STAFF HIRING GUIDE**

|                      | Experience/Training Levels                                                      |                                                                               |                                                          |
|----------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------|----------------------------------------------------------|
|                      | 0                                                                               | 1                                                                             | 2                                                        |
|                      | Entry level position; 0-2 years previous, similar experience and/or training. * | Mid-level position; 3-4 years previous, similar experience and/or training. * | 5+ years previous, similar experience and/or training. * |
| Custodian            | \$ 11.00                                                                        | \$ 11.50                                                                      | \$ 12.00                                                 |
| Lead Custodian       | \$ 12.50                                                                        | \$13.00                                                                       | \$13.50                                                  |
| Maintenance          | \$ 13.00                                                                        | \$13.50                                                                       | \$14.00                                                  |
| Cook                 | \$ 11.00                                                                        | \$ 11.50                                                                      | \$ 12.00                                                 |
| Head Cook            | \$ 12.00                                                                        | \$ 12.50                                                                      | \$ 13.00                                                 |
| Paraprofessional     | \$ 12.00                                                                        | \$ 12.50                                                                      | \$ 13.00                                                 |
| Clerk/Secretary      | \$ 10.50                                                                        | \$ 11.00                                                                      | \$ 11.50                                                 |
| Administrative Asst. | \$ 12.50                                                                        | \$ 13.00                                                                      | \$ 13.50                                                 |



**ORANGE SOUTHWEST SUPERVISORY UNION**

**2012-13 BENEFIT COSTS  
TEACHERS**

|                             |                   |                   |                   |
|-----------------------------|-------------------|-------------------|-------------------|
| <u>HEALTH INSURANCE</u>     |                   |                   |                   |
| <u>VEHI - Dual Option</u>   | <u>PREMIUM</u>    | <u>13% CO-PAY</u> | <u>BOARD COST</u> |
| Family                      | \$18,361          | \$2,387           | \$15,974          |
| 2 Person                    | \$13,696          | \$1,780           | \$11,916          |
| Single                      | \$6,968           | \$906             | \$6,062           |
| <u>DENTAL INSURANCE</u>     |                   |                   |                   |
| Family                      | \$1,735           | \$0               | \$1,735           |
| 2 Person                    | \$1,148           | \$0               | \$1,148           |
| Single                      | \$635             | \$0               | \$635             |
| <u>LIFE INSURANCE</u>       |                   |                   |                   |
| Individual                  | \$23              | \$0               | \$23              |
| <u>LONG-TERM DISABILITY</u> | .0021 % OF SALARY |                   |                   |

**2012-13 BENEFITS COSTS  
SUPPORT STAFF**

|                             |                   |                   |                   |
|-----------------------------|-------------------|-------------------|-------------------|
| <u>HEALTH INSURANCE</u>     |                   |                   |                   |
| <u>VEHI - Dual Option</u>   | <u>PREMIUM</u>    | <u>12% CO-PAY</u> | <u>BOARD COST</u> |
| Family                      | \$18,361          | \$2,203           | \$16,158          |
| 2 Person                    | \$13,696          | \$1,644           | \$12,052          |
| Single                      | \$6,968           | \$836             | \$6,132           |
| <u>DENTAL INSURANCE</u>     |                   |                   |                   |
| Family                      | \$1,735           | \$0               | \$1,735           |
| 2 Person                    | \$1,148           | \$0               | \$1,148           |
| Single                      | \$635             | \$0               | \$635             |
| <u>LIFE INSURANCE</u>       |                   |                   |                   |
| Individual                  | \$11              | \$0               | \$11              |
| <u>LONG-TERM DISABILITY</u> | .0021 % OF SALARY |                   |                   |

**ORANGE SOUTHWEST SUPERVISORY UNION  
BUDGET SUMMARY**

| 1 GENERAL FUND              | 2010-11<br>ACTUAL | 2011-12<br>ACTUAL | 2012-13<br>BUDGET | 2013-14<br>PROPOSED | DIFFERENCE     |
|-----------------------------|-------------------|-------------------|-------------------|---------------------|----------------|
| <b><u>REVENUE:</u></b>      |                   |                   |                   |                     |                |
| A. LOCAL ASSESSMENTS        | 1,835,298         | 1,808,219         | 1,891,292         | 2,298,596           | 407,304        |
|                             |                   | -1.48%            | 4.59%             | 21.54%              |                |
| B. SPECIAL PROGRAMS         | 166,303           | 161,311           | 171,753           | 178,810             | 7,057          |
|                             |                   | -3.00%            | 6.47%             | 4.11%               |                |
| C. OTHER REVENUES           | 151,882           | 331,744           | 377,499           | 465,237             | 87,738         |
|                             |                   | 118.42%           | 13.79%            | 23.24%              |                |
| D. BEGINNING BALANCE:       | 307,587           | 265,474           | 0                 | 0                   | 0              |
| <b>TOTAL REVENUE</b>        | <b>2,461,070</b>  | <b>2,566,748</b>  | <b>2,440,544</b>  | <b>2,942,643</b>    | <b>502,099</b> |
|                             |                   | 4.29%             | -4.92%            | 20.57%              |                |
| <b><u>EXPENDITURES:</u></b> |                   |                   |                   |                     |                |
| E. CENTRAL OFFICE           | 463,057           | 455,887           | 480,022           | 499,131             | 19,109         |
|                             |                   | -1.55%            | 5.29%             | 3.98%               |                |
| F. SPECIAL EDUCATION        | 154,482           | 163,544           | 171,753           | 178,810             | 7,057          |
|                             |                   |                   | 5.02%             | 4.11%               |                |
| G. MAINTENANCE              | 1,134,571         | 1,166,802         | 1,238,605         | 1,260,606           | 22,001         |
|                             |                   |                   | 6.15%             | 1.78%               |                |
| H. TECHNOLOGY               | 74,006            | 257,901           | 341,899           | 429,637             | 87,738         |
|                             |                   | 248.49%           | 32.57%            | 25.66%              |                |
| I. TRANSPORTATION           | 0                 | 0                 | 69,465            | 430,659             | 361,194        |
|                             |                   |                   |                   | 519.97%             |                |
| J. TEACHER MENTORING        | 861               | 3,875             | 10,000            | 10,000              | 0              |
|                             |                   |                   | 158.04%           | 0.00%               |                |
| K. C.A.R.                   | 12,458            | 10,261            | 20,000            | 20,000              | 0              |
|                             |                   | -17.64%           | 94.91%            | 0.00%               |                |
| L. OTHER EXPENSES           | 356,161           | 120,128           | 108,800           | 113,800             | 5,000          |
|                             |                   | -66.27%           | -9.43%            | 4.60%               |                |
| <b>TOTAL:</b>               | <b>2,195,596</b>  | <b>2,178,398</b>  | <b>2,440,544</b>  | <b>2,942,643</b>    | <b>502,099</b> |
| SURPLUS/DEFICIT             | 265,474           | 388,349           | 0                 | 0                   | 0              |
| <b>TOTAL EXPENDITURES</b>   | <b>2,461,070</b>  | <b>2,566,748</b>  | <b>2,440,544</b>  | <b>2,942,643</b>    | <b>502,099</b> |
|                             |                   | 4.29%             | -4.92%            | 20.57%              |                |

The 2011-12 financials as presented are true and accurate to the best of my knowledge:

  
George Gray, OSSU Treasurer

**ORANGE SOUTHWEST SUPERVISORY UNION  
REVENUE**

| <b>Account Name</b>              | <b>2010-11<br/>Actual</b> | <b>2011-12<br/>Actual</b> | <b>2012-13<br/>Budget</b> | <b>2013-14<br/>Proposed</b> | <b>Balance<br/>Under<br/>(Over)</b> |
|----------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-------------------------------------|
| <b><u>A. LOCAL TAXES</u></b>     |                           |                           |                           |                             |                                     |
| Assessment                       | 589,001                   | 614,494                   | 665,037                   | 619,681                     | -45,356                             |
| Maintenance Assessment           | 1,246,297                 | 1,193,725                 | 1,226,255                 | 1,248,256                   | 22,001                              |
| Transportation Assessment        | 0                         | 0                         | 0                         | 430,659                     | 430,659                             |
| <b><u>B. SPECIAL ED:</u></b>     |                           |                           |                           |                             |                                     |
| Assessments                      | 166,303                   | 161,311                   | 171,753                   | 178,810                     | 7,057                               |
| <b><u>C. OTHER REVENUES:</u></b> |                           |                           |                           |                             |                                     |
| Interest                         | 663                       | 753                       | 750                       | 750                         | 0                                   |
| Transportation Salary Reimb      | 0                         | 0                         | 0                         | 0                           | 0                                   |
| Technology Coord Reimb           | 104,130                   | 288,824                   | 335,899                   | 423,637                     | 87,738                              |
| Admin Svcs - EPSDT               | 930                       | 950                       | 500                       | 500                         | 0                                   |
| Admin Svcs - Other Grants        | 0                         | 0                         | 0                         | 0                           | 0                                   |
| Admin Svcs - VIP                 | 19,780                    | 19,790                    | 18,000                    | 18,000                      | 0                                   |
| Admin Svcs - RAVEN               | 12,090                    | 11,730                    | 10,000                    | 10,000                      | 0                                   |
| Maint Svcs - OSSU                | 12,350                    | 12,350                    | 12,350                    | 12,350                      | 0                                   |
| Sale of Equipment                | 0                         | 0                         | 0                         | 0                           | 0                                   |
| Prior Year Refunds               | 1,939                     | -2,653                    | 0                         | 0                           | 0                                   |
| <b>Total Other Revenues:</b>     | <b>151,882</b>            | <b>331,744</b>            | <b>377,499</b>            | <b>465,237</b>              | <b>87,738</b>                       |
| <b>D. BEGINNING BALANCE:</b>     | <b>307,587</b>            | <b>265,474</b>            | <b>0</b>                  | <b>0</b>                    | <b>0</b>                            |
| <b>TOTAL</b>                     | <b>2,461,070</b>          | <b>2,566,748</b>          | <b>2,440,544</b>          | <b>2,942,643</b>            | <b>71,440</b>                       |

**ORANGE SOUTHWEST SUPERVISORY UNION  
EXPENDITURES**

| <b>Account Name</b>                 | <b>2010-11<br/>Actual</b> | <b>2011-12<br/>Actual</b> | <b>2012-13<br/>Budget</b> | <b>2013-14<br/>Proposed</b> | <b>Balance<br/>Under<br/>(Over)</b> | <b>Percent<br/>Inc/Dec</b> |
|-------------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-------------------------------------|----------------------------|
| <b><u>E. CENTRAL OFFICE:</u></b>    |                           |                           |                           |                             |                                     |                            |
| Salaries                            | 339,727                   | 327,042                   | 339,435                   | 357,283                     | 17,848                              | 5.26%                      |
| Benefits                            | 113,721                   | 121,961                   | 135,737                   | 136,998                     | 1,261                               | 0.93%                      |
| Contracted Services                 | 8,035                     | 4,717                     | 3,000                     | 3,000                       | 0                                   | 0.00%                      |
| Travel                              | 1,574                     | 2,167                     | 1,850                     | 1,850                       | 0                                   | 0.00%                      |
| <b>Total Central Office</b>         | <b>463,057</b>            | <b>455,887</b>            | <b>480,022</b>            | <b>499,131</b>              | <b>19,109</b>                       | <b>3.98%</b>               |
| <b><u>F. SPECIAL EDUCATION:</u></b> |                           |                           |                           |                             |                                     |                            |
| Salaries                            | 116,294                   | 118,846                   | 121,693                   | 125,337                     | 3,644                               | 2.99%                      |
| Benefits                            | 34,387                    | 41,421                    | 44,860                    | 47,623                      | 2,763                               | 6.16%                      |
| Travel/Conferences                  | 800                       | 1,235                     | 2,000                     | 2,000                       | 0                                   | 0.00%                      |
| Supplies/Equipment                  | 3,002                     | 2,042                     | 3,200                     | 3,850                       | 650                                 | 20.31%                     |
| <b>Total Special Education</b>      | <b>154,482</b>            | <b>163,544</b>            | <b>171,753</b>            | <b>178,810</b>              | <b>7,057</b>                        | <b>4.11%</b>               |
| <b><u>G. MAINTENANCE:</u></b>       |                           |                           |                           |                             |                                     |                            |
| Salaries                            | 484,118                   | 498,499                   | 538,375                   | 535,170                     | -3,205                              | -0.60%                     |
| Benefits                            | 217,360                   | 236,096                   | 298,335                   | 362,905                     | 64,570                              | 21.64%                     |
| Contracted Services                 | 29,074                    | 44,058                    | 32,000                    | 32,000                      | 0                                   | 0.00%                      |
| Repairs/Maintenance                 | 129,838                   | 141,802                   | 150,270                   | 106,706                     | -43,564                             | -28.99%                    |
| Supplies/Travel/Equipment           | 179,438                   | 162,571                   | 131,200                   | 131,700                     | 500                                 | 0.38%                      |
| Care of Grounds                     | 72,679                    | 64,635                    | 69,400                    | 69,400                      | 0                                   | 0.00%                      |
| Vehicle Services                    | 22,064                    | 19,140                    | 19,025                    | 22,725                      | 3,700                               | 19.45%                     |
| <b>Total Maintenance Svcs</b>       | <b>1,134,571</b>          | <b>1,166,802</b>          | <b>1,238,605</b>          | <b>1,260,606</b>            | <b>22,001</b>                       | <b>1.78%</b>               |
| <b><u>H. TECHNOLOGY:</u></b>        |                           |                           |                           |                             |                                     |                            |
| Salaries                            | 35,713                    | 63,950                    | 128,380                   | 167,258                     | 38,878                              | 30.28%                     |
| Benefits                            | 17,398                    | 30,819                    | 49,070                    | 73,639                      | 24,569                              | 50.07%                     |
| Contracted Services                 | 0                         | 0                         | 15,500                    | 15,500                      | 0                                   | 0.00%                      |
| Lease Payment                       | 0                         | 106,400                   | 108,290                   | 108,290                     | 0                                   | 0.00%                      |
| Repairs/Maintenance                 | 0                         | 0                         | 2,000                     | 2,000                       | 0                                   | 0.00%                      |
| Supplies                            | 20,895                    | 56,733                    | 20,550                    | 22,950                      | 2,400                               | 11.68%                     |
| Equipment                           | 0                         | 0                         | 18,109                    | 40,000                      | 21,891                              | 120.88%                    |
| <b>Total Technology</b>             | <b>74,006</b>             | <b>257,901</b>            | <b>341,899</b>            | <b>429,637</b>              | <b>87,738</b>                       | <b>25.66%</b>              |
| <b><u>I. TRANSPORTATION:</u></b>    |                           |                           |                           |                             |                                     |                            |
| Salaries                            | 0                         | 0                         | 47,900                    | 180,646                     | 132,746                             | 277.13%                    |
| Benefits                            | 0                         | 0                         | 20,765                    | 60,098                      | 39,333                              | 189.42%                    |
| Travel/Conferences                  | 0                         | 0                         | 800                       | 1,000                       | 200                                 | 25.00%                     |
| Repairs/Supplies/Equip              | 0                         | 0                         | 0                         | 85,915                      | 85,915                              |                            |
| Diesel Fuel                         | 0                         | 0                         | 0                         | 78,000                      | 78,000                              |                            |
| Bus Fund Reserve                    | 0                         | 0                         | 0                         | 25,000                      | 25,000                              |                            |
| <b>Total Transportation</b>         | <b>0</b>                  | <b>0</b>                  | <b>69,465</b>             | <b>430,659</b>              | <b>361,194</b>                      | <b>519.97%</b>             |
| <b><u>J. TEACHER MENTORING:</u></b> |                           |                           |                           |                             |                                     |                            |
| Contracted Svcs                     | 861                       | 3,875                     | 9,000                     | 9,000                       | 0                                   | 0.00%                      |
| Supplies                            | 0                         | 0                         | 1,000                     | 1,000                       | 0                                   | 0.00%                      |
| <b>Total Teacher Mentoring</b>      | <b>861</b>                | <b>3,875</b>              | <b>10,000</b>             | <b>10,000</b>               | <b>0</b>                            | <b>0.00%</b>               |
| <b><u>K. C.A.R.</u></b>             |                           |                           |                           |                             |                                     |                            |
| Salaries                            | 11,161                    | 9,251                     | 13,500                    | 13,500                      | 0                                   | 0.00%                      |
| Benefits                            | 574                       | 310                       | 1,300                     | 1,300                       | 0                                   | 0.00%                      |
| Travel/Conferences                  | 723                       | 275                       | 1,500                     | 1,500                       | 0                                   | 0.00%                      |
| Supplies                            | 0                         | 425                       | 3,700                     | 3,700                       | 0                                   | 0.00%                      |
| <b>Total CAR</b>                    | <b>12,458</b>             | <b>10,261</b>             | <b>20,000</b>             | <b>20,000</b>               | <b>0</b>                            | <b>0.00%</b>               |
| <b><u>L. OTHER EXPENSES:</u></b>    |                           |                           |                           |                             |                                     |                            |
| Contracted Services                 | 881                       | 11,191                    | 6,850                     | 6,850                       | 0                                   | 0.00%                      |
| Criminal Records                    | -27                       | 6                         | 300                       | 300                         | 0                                   | 0.00%                      |
| Legal Fees                          | 15,091                    | 5,005                     | 5,000                     | 5,000                       | 0                                   | 0.00%                      |
| Staff Development                   | 0                         | 128                       | 1,000                     | 1,000                       | 0                                   | 0.00%                      |
| Utilities                           | 7,906                     | 7,762                     | 9,800                     | 9,800                       | 0                                   | 0.00%                      |
| Rent/Maintenance                    | 12,350                    | 12,350                    | 12,350                    | 12,350                      | 0                                   | 0.00%                      |
| Board Expenses                      | 10,913                    | 30,096                    | 15,600                    | 20,600                      | 5,000                               | 32.05%                     |
| Repairs                             | 10,413                    | 8,889                     | 10,500                    | 10,500                      | 0                                   | 0.00%                      |
| Building Construction               | 265,161                   | 8,273                     | 0                         | 0                           | 0                                   |                            |
| Insurance                           | 4,496                     | 5,299                     | 5,800                     | 5,800                       | 0                                   | 0.00%                      |
| Travel/Conferences                  | 2,569                     | 7,758                     | 4,000                     | 4,000                       | 0                                   | 0.00%                      |
| Supplies/Equipment                  | 26,409                    | 23,371                    | 37,600                    | 37,600                      | 0                                   | 0.00%                      |
| <b>Total Other Expenses</b>         | <b>356,161</b>            | <b>120,128</b>            | <b>108,800</b>            | <b>113,800</b>              | <b>5,000</b>                        | <b>4.60%</b>               |
| SUPRLUS/DEFICIT                     | 265,474                   | 388,349                   | 0                         | 0                           | 0                                   |                            |
| <b>TOTAL OSSU</b>                   | <b>2,461,070</b>          | <b>2,566,748</b>          | <b>2,440,544</b>          | <b>2,942,643</b>            | <b>502,099</b>                      | <b>20.57%</b>              |

**WILLIAM YACAVONI**  
**CERTIFIED PUBLIC ACCOUNTANT**  
*301 North Main Street*  
*Barre, VT 05641*

*Tel. 476-4464*

*Fax 476-7785*

INDEPENDENT AUDITOR'S REPORT

Board of School Directors  
Randolph School District  
Randolph, Vermont 05060

I have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Randolph School District, as of and for the year ended June 30, 2012, which collectively comprise the Randolph School District basic financial statements as listed in the Table of Contents. These financial statements are the responsibility of the Randolph School District management. My responsibility is to express opinions on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinions.

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Randolph School District, as of June 30, 2012, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

**MEMBER OF THE AMERICAN INSTITUTE AND VERMONT SOCIETY OF CERTIFIED PUBLIC ACCOUNTANTS**

Board of School Directors  
Randolph School District

In accordance with Government Auditing Standards, I have also issued my report dated December 20, 2012, on my consideration of the Randolph School District internal control over financial reporting and on my tests of its compliance with certain provisions of laws, regulations, contracts, grants, and other matters. The purpose of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of my audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. I have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to my inquiries, the basic financial statements, and other knowledge I obtained during my audit of the basic financial statements. I do not express an opinion or provide any assurance on the information because the limited procedures do not provide me with sufficient evidence to express an opinion or provide assurance.



William Yacavoni  
Certified Public Accountant  
License # 92-0000153  
December 20, 2012

**TOWN OF RANDOLPH  
ACT 130 - 2013-14**

|                                       |               |
|---------------------------------------|---------------|
| <b>State Residential Tax Rate</b>     | <b>\$0.92</b> |
| <b>State Non-Residential Tax Rate</b> | <b>\$1.41</b> |

**RANDOLPH UNION HIGH SCHOOL**

|                                                 |            |                    |
|-------------------------------------------------|------------|--------------------|
| BUDGET - (Draft 2 11/27/12)                     |            | \$7,911,379.00     |
| REVENUE - Categorical Grants                    |            | -\$1,016,756.00    |
| Total Education Spending (Act 68)               |            | \$6,894,623.00     |
| Equalized Pupils - 2013-14 (Prelim 12/4/12)     |            | 494.99             |
| Education Spending per Equalized Pupil (Act 68) |            | \$13,928.81        |
| <b>Excess Spending Threshold</b>                |            | <b>\$15,456.00</b> |
| Spending Adj. Percent Increase                  | \$8,915.00 | 156.24%            |
| <b>RUHS Tax Rate</b>                            |            | <b>\$1.44</b>      |

**BREAKDOWN OF EQUALIZED PUPILS**

|            | <u>Elem %</u> | <u>% RUHS</u> | <u>Prorated Tax Rate</u> | <u>2013 Town CLA</u> | <u>RUHS Projected Tax Rate</u> |
|------------|---------------|---------------|--------------------------|----------------------|--------------------------------|
| Braintree  | 46.99%        | 53.01%        | \$0.7620                 | 100.46%              | \$0.7585                       |
| Brookfield | 47.02%        | 52.98%        | \$0.7615                 | 107.04%              | \$0.7115                       |
| Randolph   | 48.95%        | 51.05%        | \$0.7338                 | 107.90%              | \$0.6801                       |

**RANDOLPH ELEMENTARY SCHOOL**

|                                                 |            |                    |
|-------------------------------------------------|------------|--------------------|
| BUDGET - Draft 3 (12/17/12)                     |            | \$4,475,371.00     |
| REVENUE - Categorical Grants                    |            | -\$558,394.00      |
| Total Education Spending (Act 68)               |            | \$3,916,977.00     |
| Equalized Pupils - 2013-14 (Prelim 12/4/12)     |            | 302.56             |
| Education Spending per Equalized Pupil (Act 68) |            | \$12,946.12        |
| <b>Excess Spending Threshold</b>                |            | <b>\$15,456.00</b> |
| Spending Adjustment Percent Increase            | \$8,915.00 | 145.22%            |
| <b>Randolph Elementary Tax Rate</b>             |            | <b>\$1.336</b>     |

|          | <u>Elem %</u> | <u>Prorated Tax Rate</u> | <u>2013 Town CLA</u> | <u>RES Projected Tax Rate</u> |
|----------|---------------|--------------------------|----------------------|-------------------------------|
| Randolph | 48.95%        | \$0.6540                 | 107.90%              | \$0.6061                      |

|                                       | <u>Total Proj Tax</u> | <u>Tax Rates</u> |
|---------------------------------------|-----------------------|------------------|
|                                       | <u>2013-14</u>        | <u>2012-13</u>   |
| <b>TOTAL RESIDENTIAL TAX RATE</b>     | <b>\$1.286</b>        | <b>\$1.228</b>   |
| <b>TOTAL NON-RESIDENTIAL TAX RATE</b> | <b>\$1.307</b>        | <b>\$1.304</b>   |

District: **Randolph**  
County: **Orange**

**T162**  
**Orange Southwest**

Enter your choice for FY14 base education amount. See note at bottom of page.

Enter your choice for estimated homestead base rate for FY2014. See note at bottom of page.

**8,915**      **0.92**

**Expenditures**

|    |                                                                                                                            | FY2011             | FY2012             | FY2013             | FY2014             |    |
|----|----------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|----|
| 1. | <b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures) | \$4,443,872        | \$4,399,433        | \$4,449,245        | \$4,475,371        | 1. |
| 2. | plus Sum of separately warned articles passed at town meeting                                                              | -                  | -                  | -                  | -                  | 2. |
| 3. | minus Act 144 Expenditures, to be excluded from Education Spending                                                         | -                  | -                  | -                  | -                  | 3. |
| 4. | <b>Act 68 locally adopted or warned budget</b>                                                                             | <b>\$4,443,872</b> | <b>\$4,399,433</b> | <b>\$4,449,245</b> | <b>\$4,475,371</b> | 4. |
| 5. | plus Obligation to a Regional Technical Center School District if any                                                      | -                  | -                  | -                  | -                  | 5. |
| 6. | plus Prior year deficit reduction if <b>not</b> included in expenditure budget                                             | -                  | -                  | -                  | -                  | 6. |
| 7. | <b>Gross Act 68 Budget</b>                                                                                                 | <b>\$4,443,872</b> | <b>\$4,399,433</b> | <b>\$4,449,245</b> | <b>\$4,475,371</b> | 7. |
| 8. | S.U. assessment (included in local budget) - informational data                                                            | \$256,244          | \$262,491          | \$287,120          | \$271,812          | 8. |
| 9. | Prior year deficit reduction (if included in expenditure budget) - informational data                                      | -                  | -                  | -                  | -                  | 9. |

**Revenues**

|     |                                                                                                               |                  |                  |                  |                  |     |
|-----|---------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|-----|
| 10. | Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$639,947        | \$655,915        | \$640,299        | \$558,394        | 10. |
| 11. | plus Capital debt aid for eligible projects pre-existing Act 60                                               | -                | -                | -                | -                | 11. |
| 12. | plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)          | -                | -                | NA               | NA               | 12. |
| 13. | minus All Act 144 revenues, including local Act 144 tax revenues                                              | -                | -                | -                | -                | 13. |
| 14. | <b>Total local revenues</b>                                                                                   | <b>\$639,947</b> | <b>\$655,915</b> | <b>\$640,299</b> | <b>\$558,394</b> | 14. |

|     |                                                        |                    |                    |                    |                    |     |
|-----|--------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|-----|
| 15. | <b>Education Spending</b>                              | <b>\$3,803,925</b> | <b>\$3,743,518</b> | <b>\$3,808,946</b> | <b>\$3,916,977</b> | 15. |
| 16. | Equalized Pupils (Act 130 count is by school district) | 299.79             | 320.06             | 315.04             | 302.56             | 16. |

|     |                                                                                                                                                                                                                   |                                                    |                                                    |                                                    |                                                    |     |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------------|-----|
| 17. | <b>Education Spending per Equalized Pupil</b>                                                                                                                                                                     | <b>\$12,688.63</b>                                 | <b>\$11,696.30</b>                                 | <b>\$12,090.36</b>                                 | <b>\$12,946</b>                                    | 17. |
| 18. | minus Less ALL net eligible construction costs (or P&I) per equalized pupil                                                                                                                                       | \$895.19                                           | \$809.96                                           | \$793.44                                           | -                                                  | 18. |
| 19. | minus Less share of SpEd costs in excess of \$50,000 for an individual                                                                                                                                            | \$14.44                                            | -                                                  | -                                                  | -                                                  | 19. |
| 20. | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed | -                                                  | -                                                  | -                                                  | -                                                  | 20. |
| 21. | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils                                                                                          | -                                                  | -                                                  | -                                                  | -                                                  | 21. |
| 22. | minus Estimated costs of new students after census period                                                                                                                                                         | NA                                                 | -                                                  | -                                                  | -                                                  | 22. |
| 23. | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition                                                                                        | NA                                                 | NA                                                 | NA                                                 | -                                                  | 23. |
| 24. | minus Less planning costs for merger of small schools                                                                                                                                                             | -                                                  | -                                                  | -                                                  | -                                                  | 24. |
| 25. | plus Excess Spending per Equalized Pupil over threshold (if any)                                                                                                                                                  | threshold = \$14,549<br>-                          | threshold = \$14,733<br>-                          | threshold = \$14,841<br>-                          | threshold = \$15,456<br>-                          | 25. |
| 26. | Per pupil figure used for calculating District Adjustment                                                                                                                                                         | \$12,689                                           | \$11,696                                           | \$12,090                                           | \$12,946                                           | 26. |
| 27. | <b>District spending adjustment (minimum of 100%)</b><br><b>(\$12,946 / \$8,915)</b>                                                                                                                              | <b>148.509%</b><br><small>based on \$8,544</small> | <b>136.895%</b><br><small>based on \$8,544</small> | <b>138.603%</b><br><small>based on \$8,723</small> | <b>145.217%</b><br><small>based on \$8,915</small> | 27. |

**Prorating the local tax rate**

|     |                                                                                                    |                                             |                                            |                                            |                                             |     |
|-----|----------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|--------------------------------------------|---------------------------------------------|-----|
| 28. | Anticipated district equalized homestead tax rate to be prorated<br>(145.217% x \$0.920)           | \$1.2772<br><small>based on \$0.86</small>  | \$1.1910<br><small>based on \$0.87</small> | \$1.2336<br><small>based on \$0.89</small> | \$1.3360<br><small>based on \$0.920</small> | 28. |
| 29. | Percent of Randolph equalized pupils not in a union school district                                | 50.440%                                     | 50.300%                                    | 49.530%                                    | 48.95%                                      | 29. |
| 30. | Portion of district eq homestead rate to be assessed by town<br>(48.950% x \$1.34)                 | \$0.6442                                    | \$0.5991                                   | \$0.6110                                   | \$0.6540                                    | 30. |
| 31. | <b>Common Level of Appraisal (CLA)</b>                                                             | 104.62%                                     | 103.51%                                    | 105.81%                                    | 107.90%                                     | 31. |
| 32. | Portion of actual district homestead rate to be assessed by town<br>( $\frac{\$0.654}{107.90\%}$ ) | \$0.6158<br><small>based on \$0.860</small> | \$0.5788<br><small>based on \$0.87</small> | \$0.5775<br><small>based on \$0.89</small> | \$0.6061<br><small>based on \$0.92</small>  | 32. |
| 33. | Anticipated income cap percent to be prorated<br>(145.217% x 1.80%)                                | 2.67%<br><small>based on 1.80%</small>      | 2.46%<br><small>based on 1.80%</small>     | 2.49%<br><small>based on 1.80%</small>     | 2.61%<br><small>based on 1.80%</small>      | 33. |
| 34. | Portion of district income cap percent applied by State<br>(48.950% x 2.61%)                       | 1.35%<br><small>based on 1.80%</small>      | 1.24%<br><small>based on 1.80%</small>     | 1.23%<br><small>based on 1.80%</small>     | 1.28%<br><small>based on 1.80%</small>      | 34. |
| 35. | Percent of equalized pupils at Randolph UHSD                                                       | 49.56%                                      | 49.70%                                     | 50.47%                                     | 51.05%                                      | 35. |
| 36. |                                                                                                    | -                                           | -                                          | -                                          | -                                           | 36. |

If the district belongs to a union school district, this is only a **PARTIAL** homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

- Following current statute, the base education amount would be \$9,151 That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 1.80%.

**RANDOLPH SCHOOL DISTRICT  
2013-14 BUDGET SUMMARY**

|                             | 2010-11<br>ACTUAL | 2011-12<br>ACTUAL | 2012-13<br>BUDGET | 2013-14<br>PROPOSED | TOTAL<br>\$ INC/DEC | TOTAL<br>% INC/DEC |
|-----------------------------|-------------------|-------------------|-------------------|---------------------|---------------------|--------------------|
| <b>1 GENERAL FUND</b>       |                   |                   |                   |                     |                     |                    |
| <b><u>REVENUE:</u></b>      |                   |                   |                   |                     |                     |                    |
| A. LOCAL TAXES              | 0                 | 0                 | 0                 | 0                   | 0                   |                    |
| B. STATE REVENUES           | 3,855,574         | 3,866,640         | 3,863,946         | 3,971,977           | 108,031             | 2.80%              |
|                             |                   | 0.29%             | -0.07%            | 2.80%               |                     |                    |
| C. SPECIAL PROGRAMS         | 376,567           | 371,940           | 397,775           | 390,394             | -7,381              | -1.86%             |
|                             |                   | -1.23%            | 6.95%             | -1.86%              |                     |                    |
| D. OTHER REVENUES           | 251,660           | 238,883           | 187,524           | 113,000             | -74,524             | -39.74%            |
|                             |                   | -5.08%            | -21.50%           | -39.74%             |                     |                    |
| E. BEGINNING BALANCE:       | 0                 | 0                 | 0                 | 0                   | 0                   |                    |
| <b>TOTAL REVENUE</b>        | <b>4,483,801</b>  | <b>4,477,463</b>  | <b>4,449,245</b>  | <b>4,475,371</b>    | <b>26,126</b>       | <b>0.59%</b>       |
| <b><u>EXPENDITURES:</u></b> |                   |                   |                   |                     |                     |                    |
| F. INSTRUCTION              | 1,933,156         | 1,906,157         | 1,893,347         | 1,962,118           | 68,771              | 3.63%              |
|                             |                   | -1.40%            | -0.67%            | 3.63%               |                     |                    |
| G. SPECIAL PROGRAMS         | 510,863           | 487,248           | 561,435           | 546,515             | -14,920             | -2.66%             |
|                             |                   | -4.62%            | 15.23%            | -2.66%              |                     |                    |
| H. ADMINISTRATION           | 351,362           | 318,146           | 339,607           | 360,711             | 21,104              | 6.21%              |
|                             |                   | -9.45%            | 6.75%             | 6.21%               |                     |                    |
| I. SUPPORT SERVICES         | 254,604           | 296,254           | 301,145           | 305,040             | 3,895               | 1.29%              |
|                             |                   | 16.36%            | 1.65%             | 1.29%               |                     |                    |
| J. MAINTENANCE OF PLANT     | 131,087           | 130,439           | 145,700           | 147,900             | 2,200               | 1.51%              |
|                             |                   | -0.49%            | 11.70%            | 1.51%               |                     |                    |
| K. TRANSPORTATION           | 192,077           | 184,623           | 199,460           | 148,597             | -50,863             | -25.50%            |
|                             |                   | -3.88%            | 8.04%             | -25.50%             |                     |                    |
| <b>SCHOOL TOTAL:</b>        | <b>3,373,149</b>  | <b>3,322,866</b>  | <b>3,440,694</b>  | <b>3,470,881</b>    | <b>30,187</b>       | <b>0.88%</b>       |
|                             |                   | -1.49%            | 3.55%             | 0.88%               |                     |                    |
| L. OTHER EXPENDITURES       | 984,683           | 950,849           | 1,008,551         | 1,004,490           | -4,061              | -0.40%             |
|                             |                   | -3.44%            | 6.07%             | -0.40%              |                     |                    |
| <b>TOTAL VOTER APPROVAL</b> | <b>4,357,832</b>  | <b>4,273,716</b>  | <b>4,449,245</b>  | <b>4,475,371</b>    | <b>26,126</b>       | <b>0.59%</b>       |
|                             |                   | -1.93%            | 4.11%             | 0.59%               |                     |                    |
| <b>SURPLUS/DEFICIT</b>      | <b>125,969</b>    | <b>203,747</b>    | <b>0</b>          | <b>0</b>            | <b>0</b>            |                    |
| <b>TOTAL EXPENDITURES</b>   | <b>4,483,801</b>  | <b>4,477,463</b>  | <b>4,449,245</b>  | <b>4,475,371</b>    | <b>26,126</b>       | <b>0.59%</b>       |
|                             |                   | -0.14%            | -0.63%            | 0.59%               |                     |                    |

The 2011-12 financials as presented are true and accurate to the best of my knowledge:

  
 Joyce Mazzucco, Randolph School Treasurer

**RANDOLPH SCHOOL DISTRICT - REVENUE**

| <b>Account Name</b>                 | <b>2010-11<br/>Actual</b> | <b>2011-12<br/>Actual</b> | <b>2012-13<br/>Budget</b> | <b>2013-14<br/>Proposed</b> | <b>Balance<br/>Under<br/>(Over)</b> |
|-------------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-------------------------------------|
| <b><u>A. LOCAL TAXES</u></b>        |                           |                           |                           |                             |                                     |
| Educational Above Block             | 0                         | 0                         | 0                         | 0                           | 0                                   |
| <b><u>B. STATE REVENUES:</u></b>    |                           |                           |                           |                             |                                     |
| Homestead Property Tax              | 1,109,094                 | 1,122,509                 | 1,394,329                 | 1,502,886                   | 108,557                             |
| Non-Residential Property Tax        | 1,149,844                 | 1,147,710                 | 1,165,275                 | 1,139,125                   | -26,150                             |
| State Grant for Technical Centers   | 0                         | 0                         | 0                         | 0                           | 0                                   |
| State Education Fund                | 1,544,987                 | 1,473,299                 | 1,249,342                 | 1,274,966                   | 25,624                              |
| Education Jobs Fund                 | 0                         | 65,581                    | 0                         | 0                           | 0                                   |
| State Transportation                | 51,649                    | 57,541                    | 55,000                    | 55,000                      | 0                                   |
| Hold Harmless Capital Debt          | 0                         | 0                         | 0                         | 0                           | 0                                   |
| <b>Total State Revenues</b>         | <b>3,855,574</b>          | <b>3,866,640</b>          | <b>3,863,946</b>          | <b>3,971,977</b>            | <b>108,031</b>                      |
| <b><u>C. SPECIAL PROGRAMS:</u></b>  |                           |                           |                           |                             |                                     |
| Core Block Grant                    | 109,813                   | 114,254                   | 120,657                   | 114,602                     | -6,055                              |
| Special Ed Reimbursement            | 206,275                   | 172,543                   | 230,000                   | 211,700                     | -18,300                             |
| Extraordinary Reimbursement         | 0                         | 0                         | 0                         | 0                           | 0                                   |
| Special Ed Aide Reimbursement       | 19,012                    | 43,178                    | 0                         | 0                           | 0                                   |
| Care and Custody                    | 0                         | 0                         | 0                         | 22,842                      | 22,842                              |
| Essential Early Ed                  | 41,467                    | 41,965                    | 47,118                    | 41,250                      | -5,868                              |
| <b>Total Special Ed</b>             | <b>376,567</b>            | <b>371,940</b>            | <b>397,775</b>            | <b>390,394</b>              | <b>-7,381</b>                       |
| <b><u>D. OTHER REVENUES:</u></b>    |                           |                           |                           |                             |                                     |
| Tuition                             | 0                         | 15,117                    | 0                         | 0                           | 0                                   |
| Transportation                      | 107,129                   | 116,711                   | 98,424                    | 23,000                      | -75,424                             |
| Interest                            | 12,619                    | 17,545                    | 13,000                    | 13,500                      | 500                                 |
| Rental Income                       | 1,825                     | 2,356                     | 1,100                     | 1,500                       | 400                                 |
| Overhead - EEE                      | 15,000                    | 15,000                    | 15,000                    | 15,000                      | 0                                   |
| Title I/Title II Services           | 112,922                   | 72,000                    | 60,000                    | 60,000                      | 0                                   |
| Food Service Equipment Grant        | 0                         | 154                       | 0                         | 0                           | 0                                   |
| Prior Year Refunds                  | 2,165                     | 0                         | 0                         | 0                           | 0                                   |
| <b>Total Other Revenues:</b>        | <b>251,660</b>            | <b>238,883</b>            | <b>187,524</b>            | <b>113,000</b>              | <b>-74,524</b>                      |
| <b><u>E. BEGINNING BALANCE:</u></b> |                           |                           |                           |                             |                                     |
|                                     | 0                         | 0                         | 0                         | 0                           | 0                                   |
| <b>TOTAL</b>                        | <b>4,483,801</b>          | <b>4,477,463</b>          | <b>4,449,245</b>          | <b>4,475,371</b>            | <b>26,126</b>                       |

**RANDOLPH SCHOOL DISTRICT - EXPENDITURES**

| <b>Account Name</b>                    | <b>2010-11<br/>Actual</b> | <b>2011-12<br/>Actual</b> | <b>2012-13<br/>Budget</b> | <b>2013-14<br/>Proposed</b> | <b>Difference</b> | <b>% Inc/Dec</b> |
|----------------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-------------------|------------------|
| <b><u>F. INSTRUCTION:</u></b>          |                           |                           |                           |                             |                   |                  |
| Salaries                               | 1,245,265                 | 1,286,375                 | 1,292,175                 | 1,323,840                   | 31,665            | 2.45%            |
| Benefits                               | 375,892                   | 375,293                   | 425,096                   | 462,590                     | 37,494            | 8.82%            |
| Remedial Services                      | 102,725                   | 96,727                    | 69,135                    | 68,747                      | -388              | -0.56%           |
| Testing/Tutorial/OT-PT/Speech          | 1,665                     | 358                       | 3,000                     | 3,000                       | 0                 | 0.00%            |
| Contracted Services                    | 12,324                    | 15,087                    | 14,000                    | 14,000                      | 0                 | 0.00%            |
| Staff Training                         | 20,755                    | 20,759                    | 27,941                    | 27,941                      | 0                 | 0.00%            |
| Tuition                                | 21,700                    | 0                         | 0                         | 0                           | 0                 |                  |
| Travel/Field Trips                     | 12,785                    | 9,704                     | 14,000                    | 14,000                      | 0                 | 0.00%            |
| Supplies/Textbooks/Equip               | 140,046                   | 101,853                   | 48,000                    | 48,000                      | 0                 | 0.00%            |
| <b>Total Instruction</b>               | <b>1,933,156</b>          | <b>1,906,157</b>          | <b>1,893,347</b>          | <b>1,962,118</b>            | <b>68,771</b>     | <b>3.63%</b>     |
| <b><u>G. SPECIAL PROGRAMS:</u></b>     |                           |                           |                           |                             |                   |                  |
| Salaries                               | 306,345                   | 309,043                   | 323,390                   | 314,810                     | -8,580            | -2.65%           |
| Benefits                               | 104,279                   | 100,388                   | 113,995                   | 118,155                     | 4,160             | 3.65%            |
| Professional Svcs                      | 1,398                     | 2,048                     | 12,500                    | 4,000                       | -8,500            | -68.00%          |
| Transportation                         | 2,107                     | 2,028                     | 3,000                     | 3,000                       | 0                 | 0.00%            |
| Supplies/Textbooks                     | 4,461                     | 3,876                     | 6,950                     | 6,950                       | 0                 | 0.00%            |
| Tuition                                | 0                         | 0                         | 0                         | 0                           | 0                 |                  |
| Testing/Tutorial/OT-PT Svcs            | 27,496                    | 27,979                    | 38,000                    | 36,200                      | -1,800            | -4.74%           |
| Speech Services                        | 64,778                    | 41,887                    | 63,600                    | 63,400                      | -200              | -0.31%           |
| <b>Total Special Programs</b>          | <b>510,863</b>            | <b>487,248</b>            | <b>561,435</b>            | <b>546,515</b>              | <b>-14,920</b>    | <b>-2.66%</b>    |
| <b><u>H. ADMINISTRATION:</u></b>       |                           |                           |                           |                             |                   |                  |
| Salaries                               | 250,019                   | 225,116                   | 229,975                   | 234,831                     | 4,856             | 2.11%            |
| Benefits                               | 84,879                    | 78,517                    | 84,057                    | 101,305                     | 17,248            | 20.52%           |
| Postage/Telephone                      | 4,888                     | 3,426                     | 11,800                    | 10,600                      | -1,200            | -10.17%          |
| Travel                                 | 2,200                     | 3,626                     | 2,500                     | 2,500                       | 0                 | 0.00%            |
| Supplies/Equipment                     | 9,376                     | 7,460                     | 11,275                    | 11,475                      | 200               | 1.77%            |
| <b>Total Administration</b>            | <b>351,362</b>            | <b>318,146</b>            | <b>339,607</b>            | <b>360,711</b>              | <b>21,104</b>     | <b>6.21%</b>     |
| <b><u>I. SUPPORT SERVICES:</u></b>     |                           |                           |                           |                             |                   |                  |
| Guidance                               | 34,737                    | 47,418                    | 49,044                    | 50,868                      | 1,824             | 3.72%            |
| School Nurse                           | 69,874                    | 70,435                    | 70,720                    | 72,766                      | 2,046             | 2.89%            |
| Curriculum Development                 | 14,324                    | 28,639                    | 20,037                    | 20,037                      | 0                 | 0.00%            |
| Media Services                         | 75,644                    | 95,683                    | 101,916                   | 106,271                     | 4,355             | 4.27%            |
| Board of Education                     | 22,874                    | 20,667                    | 26,547                    | 21,917                      | -4,630            | -17.44%          |
| Legal Fees                             | 7,769                     | 6,761                     | 5,000                     | 5,000                       | 0                 | 0.00%            |
| Fiscal Services                        | 29,382                    | 26,651                    | 27,881                    | 28,181                      | 300               | 1.08%            |
| <b>Total Support Services</b>          | <b>254,604</b>            | <b>296,254</b>            | <b>301,145</b>            | <b>305,040</b>              | <b>3,895</b>      | <b>1.29%</b>     |
| <b><u>J. MAINTENANCE OF PLANT:</u></b> |                           |                           |                           |                             |                   |                  |
| Salaries                               | 0                         | 0                         | 0                         | 0                           | 0                 |                  |
| Benefits                               | 0                         | 0                         | 0                         | 0                           | 0                 |                  |
| Contracted Svcs                        | 14,988                    | 0                         | 1,600                     | 1,600                       | 0                 | 0.00%            |
| General Liability Insurance            | 20,820                    | 19,166                    | 25,000                    | 23,000                      | -2,000            | -8.00%           |
| Utilities                              | 92,909                    | 98,545                    | 119,100                   | 123,300                     | 4,200             | 3.53%            |
| Supplies/Equipment                     | 2,370                     | 12,727                    | 0                         | 0                           | 0                 |                  |
| <b>Total Maintenance</b>               | <b>131,087</b>            | <b>130,439</b>            | <b>145,700</b>            | <b>147,900</b>              | <b>2,200</b>      | <b>1.51%</b>     |
| <b><u>K. TRANSPORTATION:</u></b>       |                           |                           |                           |                             |                   |                  |
| Salaries                               | 83,073                    | 84,007                    | 77,205                    | 14,480                      | -62,725           | -81.24%          |
| Benefits                               | 17,313                    | 18,332                    | 21,190                    | 1,878                       | -19,312           | -91.14%          |
| Contracted Svcs/Rent                   | 25,404                    | 24,192                    | 32,715                    | 0                           | -32,715           | -100.00%         |
| Insurance                              | 3,156                     | 3,121                     | 4,000                     | 0                           | -4,000            | -100.00%         |
| Repairs/Supplies/Equip                 | 29,706                    | 17,603                    | 29,350                    | 0                           | -29,350           | -100.00%         |
| Diesel Fuel                            | 33,425                    | 37,367                    | 35,000                    | 0                           | -35,000           | -100.00%         |
| OSSU Assessment                        | 0                         | 0                         | 0                         | 132,239                     | 132,239           |                  |
| <b>Total Transportation</b>            | <b>192,077</b>            | <b>184,623</b>            | <b>199,460</b>            | <b>148,597</b>              | <b>-50,863</b>    | <b>-25.50%</b>   |
| <b><u>SCHOOL TOTAL</u></b>             | <b>3,373,149</b>          | <b>3,322,866</b>          | <b>3,440,694</b>          | <b>3,470,881</b>            | <b>30,187</b>     | <b>0.88%</b>     |
| <b><u>L. OTHER EXPENDITURES:</u></b>   |                           |                           |                           |                             |                   |                  |
| OSSU Admin/Sp Ed/EEE                   | 256,244                   | 262,491                   | 287,120                   | 271,812                     | -15,308           | -5.33%           |
| OSSU Technology Assess                 | 29,130                    | 55,563                    | 102,031                   | 115,395                     | 13,364            | 13.10%           |
| OSSU Maintenance Assess                | 318,021                   | 301,560                   | 309,435                   | 316,685                     | 7,250             | 2.34%            |
| Adult Ed Tuition                       | 0                         | 0                         | 0                         | 0                           | 0                 |                  |
| Title I/Title II Grants                | 112,922                   | 72,000                    | 60,000                    | 60,000                      | 0                 | 0.00%            |
| Transfer - Food Service                | 0                         | 0                         | 0                         | 0                           | 0                 |                  |
| Debt Service                           | 268,366                   | 259,236                   | 249,965                   | 240,598                     | -9,367            | -3.75%           |
| <b>Total Other Expenditures</b>        | <b>984,683</b>            | <b>950,849</b>            | <b>1,008,551</b>          | <b>1,004,490</b>            | <b>-4,061</b>     | <b>-0.40%</b>    |
| <b><u>TOTAL VOTER APPROVAL</u></b>     | <b>4,357,832</b>          | <b>4,273,716</b>          | <b>4,449,245</b>          | <b>4,475,371</b>            | <b>26,126</b>     | <b>0.59%</b>     |
| SURPLUS/DEFICIT                        | 125,969                   | 203,747                   | 0                         | 0                           | 0                 |                  |
| <b><u>TOTAL</u></b>                    | <b>4,483,801</b>          | <b>4,477,463</b>          | <b>4,449,245</b>          | <b>4,475,371</b>            | <b>26,126</b>     | <b>0.59%</b>     |

**Comparative Data for Cost-Effectiveness**  
16 V.S.A. § 165(a)(2)(K)

School: Randolph Elementary School  
S.U.: Orange Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2012 School Level Data**

Cohort Description: Elementary school, enrollment ≥ 300  
(25 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
25 out of 25

| School level data                  |                                   | Grades Offered | Enrollment    | Total Teachers | Total Administrators | Stu / Tchr Ratio | Stu / Admin Ratio | Tchr / Admin Ratio |
|------------------------------------|-----------------------------------|----------------|---------------|----------------|----------------------|------------------|-------------------|--------------------|
| Smaller ->                         | <b>Randolph Elementary School</b> | <b>K - 6</b>   | <b>300</b>    | <b>25.40</b>   | <b>1.85</b>          | <b>11.81</b>     | <b>162.16</b>     | <b>13.73</b>       |
| -> Larger                          | Newport City Elementary Schools   | K - 6          | 301           | 32.50          | 3.00                 | 9.26             | 100.33            | 10.83              |
| -> Larger                          | Highgate Schools                  | K - 6          | 307           | 29.60          | 2.00                 | 10.37            | 153.50            | 14.80              |
| -> Larger                          | Marion W Cross School             | K - 6          | 307           | 26.20          | 1.00                 | 11.72            | 307.00            | 26.20              |
| <b>Averaged SCHOOL cohort data</b> |                                   |                | <b>409.00</b> | <b>33.68</b>   | <b>1.63</b>          | <b>12.15</b>     | <b>251.66</b>     | <b>20.72</b>       |

School District: Randolph  
LEA ID: T162

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

**FY2011 School District Data**

Cohort Description: Elementary school district, FY2011 FTE ≥ 300  
(10 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
8 out of 10

School district data (local, union, or joint district)

|                                             |                 |            |               |                 |
|---------------------------------------------|-----------------|------------|---------------|-----------------|
| Smaller ->                                  | Newport City    | PK-6       | 303.25        | \$11,900        |
| -> Larger                                   | Norwich         | K-6        | 305.33        | \$12,687        |
| -> Larger                                   | <b>Randolph</b> | <b>K-6</b> | <b>315.44</b> | <b>\$11,161</b> |
| -> Larger                                   | Derby           | K-6        | 331.76        | \$11,802        |
| -> Larger                                   | Cambridge       | PK-6       | 333.22        | \$10,678        |
| -> Larger                                   | Brandon         | PK-6       | 365.65        | \$9,304         |
| <b>Averaged SCHOOL DISTRICT cohort data</b> |                 |            | <b>451.39</b> | <b>\$11,200</b> |

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2013 School District Data**

| LEA ID     | School District | Grades offered in School District | School district tax rate  |                                                 |                                          | Total municipal tax rate, K-12, consisting of prorated member district rates |                               |                                  |        |
|------------|-----------------|-----------------------------------|---------------------------|-------------------------------------------------|------------------------------------------|------------------------------------------------------------------------------|-------------------------------|----------------------------------|--------|
|            |                 |                                   | SchIDist Equalized Pupils | SchIDist Education Spending per Equalized Pupil | SchIDist Equalized Homestead Ed tax rate | MUN Equalized Homestead Ed tax rate                                          | MUN Common Level of Appraisal | MUN Actual Homestead Ed tax rate |        |
| Smaller -> | T040            | Cambridge                         | PK-6                      | 313.17                                          | 12,110.44                                | 1.2356                                                                       | 1.2837                        | 96.32%                           | 1.3328 |
| -> Larger  | T162            | Randolph                          | K-6                       | 315.04                                          | 12,090.36                                | 1.2336                                                                       | 1.2994                        | 105.81%                          | 1.2281 |
| -> Larger  | T139            | Newport City                      | K-6                       | 326.57                                          | 12,159.03                                | 1.2406                                                                       | 1.2335                        | 85.92%                           | 1.4357 |
| -> Larger  | T058            | Derby                             | K-6                       | 335.67                                          | 12,709.43                                | 1.2967                                                                       | 1.2582                        | 97.14%                           | 1.2952 |
| -> Larger  | T026            | Brandon                           | PK-6                      | 337.78                                          | 11,933.13                                | 1.2175                                                                       | 1.2748                        | 99.48%                           | 1.2814 |

The Legislature has required the Department of Education to provide this information per the following statute:  
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**Comparative Data for Cost-Effectiveness**  
16 V.S.A. § 165(a)(2)(K)

School: Randolph UHSD #2  
S.U.: Orange Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2012 School Level Data**

Cohort Description: Junior/Senior high school  
(22 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
7 out of 22

| School level data                  |                                          | Grades Offered | Enrollment    | Total Teachers | Total Administrators | Stu / Tchr Ratio | Stu / Admin Ratio | Tchr / Admin Ratio |
|------------------------------------|------------------------------------------|----------------|---------------|----------------|----------------------|------------------|-------------------|--------------------|
| Smaller ^                          | Stowe Middle/High School                 | 6 - 12         | 417           | 34.15          | 2.00                 | 12.21            | 208.50            | 17.08              |
|                                    | Oxbow UHSD #30                           | 7 - 12         | 424           | 34.00          | 2.00                 | 12.47            | 212.00            | 17.00              |
|                                    | Enosburg Falls Junior/Senior High School | 6 - 12         | 431           | 42.24          | 3.00                 | 10.20            | 143.67            | 14.08              |
|                                    | <b>Randolph UHSD #2</b>                  | <b>7 - 12</b>  | <b>453</b>    | <b>40.75</b>   | <b>2.00</b>          | <b>11.12</b>     | <b>226.50</b>     | <b>20.38</b>       |
| < Larger                           | Mill River USD #40                       | 7 - 12         | 563           | 57.92          | 3.00                 | 9.72             | 187.67            | 19.31              |
|                                    | Vergennes UHSD #5                        | 7 - 12         | 571           | 50.00          | 2.00                 | 11.42            | 285.50            | 25.00              |
|                                    | Otter Valley UHSD #8                     | 7 - 12         | 576           | 44.63          | 3.00                 | 12.91            | 192.00            | 14.88              |
| <b>Averaged SCHOOL cohort data</b> |                                          |                | <b>410.64</b> | <b>38.45</b>   | <b>2.06</b>          | <b>10.68</b>     | <b>198.99</b>     | <b>18.63</b>       |

School District: Randolph UHSD  
LEA ID: U002

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

**FY2011 School District Data**

Cohort Description: Senior high school district  
(25 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
18 out of 25

School district data (local, union, or joint district)

|                                             |                        |             |               |                 |
|---------------------------------------------|------------------------|-------------|---------------|-----------------|
| Smaller ^                                   | Lake Region UHSD #24   | 9-12        | 357.28        | \$13,093        |
|                                             | Leland & Gray UHSD #34 | 7-12        | 375.39        | \$14,004        |
|                                             | Oxbow UHSD #30         | 7-12        | 375.58        | \$14,696        |
|                                             | <b>Randolph UHSD</b>   | <b>7-12</b> | <b>397.10</b> | <b>\$14,222</b> |
| < Larger                                    | Fair Haven UHSD #16    | 9-12        | 437.36        | \$13,458        |
|                                             | Mill River USD #40     | 7-12        | 527.21        | \$13,513        |
|                                             | Vergennes UHSD #5      | 7-12        | 533.37        | \$11,642        |
| <b>Averaged SCHOOL DISTRICT cohort data</b> |                        |             | <b>630.6</b>  | <b>\$13,482</b> |

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2013 School District Data**

| LEA ID    | School District              | Grades offered in School District | School district tax rate  |                                                 |                                          |
|-----------|------------------------------|-----------------------------------|---------------------------|-------------------------------------------------|------------------------------------------|
|           |                              |                                   | Sch Dist Equalized Pupils | Sch Dist Education Spending per Equalized Pupil | Sch Dist Equalized Homestead Ed tax rate |
| Smaller ^ | U027 Bellows Falls UHSD #27  | 9-12                              | 416.72                    | 14,080.21                                       | 1.4366                                   |
|           | U040 Mill River USD #40      | 7-12                              | 453.23                    | 13,313.86                                       | 1.3584                                   |
|           | U016 Fair Haven UHSD #16     | 9-12                              | 473.50                    | 12,679.04                                       | 1.2936                                   |
|           | <b>U002 Randolph UHSD #2</b> | <b>7-12</b>                       | <b>506.81</b>             | <b>13,369.19</b>                                | <b>1.3640</b>                            |
| < Larger  | U004 Woodstock UHSD #4       | 7-12                              | 525.31                    | 15,086.58                                       | 1.5472                                   |
|           | U005 Vergennes UHSD #5       | 7-12                              | 624.32                    | 12,441.67                                       | 1.2694                                   |
|           | U008 Otter Valley UHSD #8    | 7-12                              | 645.27                    | 13,152.76                                       | 1.3420                                   |

Total municipal tax rate, K-12, consisting of prorated member district rates

| MUN Equalized Homestead Ed tax rate | MUN Common Level of Appraisal | MUN Actual Homestead Ed tax rate |
|-------------------------------------|-------------------------------|----------------------------------|
| -                                   | -                             | -                                |
| -                                   | -                             | -                                |
| -                                   | -                             | -                                |
| -                                   | -                             | -                                |
| -                                   | -                             | -                                |
| -                                   | -                             | -                                |

Use these tax rates to compare towns rates.  
These tax rates are not comparable due to CLA's.

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.





## RANDOLPH TOWN HALL OFFICES

PO Drawer B, 7 Summer Street, Randolph, Vermont 05060

Telephone: 728-5433 Fax: 728-5818

Website: [www.randolph.vt.us](http://www.randolph.vt.us)

Offices are open 8:00 a.m. to 4:30 p.m. Monday through Friday, except holidays  
Planning/Zoning Office Open: 9:00 a.m. to 3:00 p.m. M-Th Lister's offices to be determined

### TOWN OFFICES 728-5433

|                          |        |                      |        |
|--------------------------|--------|----------------------|--------|
| Accounts Payable/Payroll | ext 15 | Town Clerk/Treasurer | ext 11 |
| Accounts Receivable      | ext 16 | Assistant Town Clerk | ext 12 |
| Facilities/Highway Ops   | ext 19 | Secretary            | ext 10 |
| Finance Director         | ext 17 | Town Manager         | ext 20 |
| Lister                   | ext 14 | Town Engineer/Zoning | ext 13 |

### OTHER MUNICIPAL DEPARTMENTS

|                                                |                 |          |
|------------------------------------------------|-----------------|----------|
| Animal Control (Monday- Friday til 5:00 p.m.)  | Rick Warner     | 763-2975 |
| Animal Control (evenings & weekends)           | Milo Cutler     | 728-5219 |
| Health Officer                                 | Lorraine Peirce | 728-3386 |
| Highway Garage, Center                         |                 | 728-5110 |
| Highway Garage, Village                        |                 | 728-5650 |
| Kimball Library                                |                 | 728-5073 |
| Police Department                              |                 | 728-3737 |
| Transfer Station                               |                 | 728-6737 |
| Water Department/Wastewater Treatment Facility |                 | 728-9079 |

### GOVERNMENTAL OFFICIALS

**Governor Peter Shumlin** Telephone: 802-828-3333  
109 State Street, Pavilion, Montpelier, Vermont 05609 TTY: 1-800-649-6825

**Lt. Governor Phil Scott** Telephone: 802-828-2226  
115 State Street, Montpelier, Vermont 05609 Email: [Phil.Scott@state.vt.us](mailto:Phil.Scott@state.vt.us)

**State Senator Mark MacDonald** Telephone: 802-433-5867  
Email: [MMacDonald@leg.state.vt.us](mailto:MMacDonald@leg.state.vt.us) or [senatormark@aol.com](mailto:senatormark@aol.com)

**State Representative Patsy French** Telephone: 802-728-9421  
Email address: [pfrench@leg.state.vt.us](mailto:pfrench@leg.state.vt.us)

**State Representative Lawrence Townsend** Telephone: 802-728-9646  
Email address: [ltownsend@leg.state.vt.us](mailto:ltownsend@leg.state.vt.us) or [larrytownsend4house@yahoo.com](mailto:larrytownsend4house@yahoo.com)

**Senator Patrick Leahy** [www.leahy.senate.gov](http://www.leahy.senate.gov)  
Montpelier: 802-229-0569 Burlington 802-863-2525 Washington, DC: 202-224-4242  
Address: 87 State Street, Room 338, PO Box 933 Montpelier, Vermont 05602 or 199 Main Street, 4<sup>th</sup> Floor, Burlington, Vermont 05401 or 437 Russell Senate Office Building, US Senate, Washington, DC 20510

**Senator Bernie Sanders** [www.sanders.senate.gov](http://www.sanders.senate.gov)  
Burlington: 802-862-0697 Brattleboro: 802-254-8732 St. Johnsbury: 802-748-0191 or Washington, DC: 202-224-5141  
Address: 1 Church Street 2<sup>nd</sup> Floor, Burlington, VT 05401 or 332 Dirksen Building, US Senate, Washington, DC 20510

**Congressman Peter Welch** [www.welch.house.gov](http://www.welch.house.gov)  
Burlington: 802-652-2450 or Washington, DC: 202-225-4115  
Address: 30 Main Street, 3<sup>rd</sup> Floor, Suite 350, Burlington, Vermont 05401 or 2303 Rayburn House Office Building, Washington, DC 20515

### RANDOLPH SCHOOL DISTRICT

|                                                    |          |
|----------------------------------------------------|----------|
| Orange Southwest Supervisory Union, Superintendent | 728-5052 |
| Randolph Elementary School                         | 728-9555 |
| Randolph Technical Career Center                   | 728-9595 |
| Randolph Union High School                         | 728-3397 |

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**Town Meeting**  
**Tuesday, March 5, 2013**  
**at 10:00 a.m.**  
**Chandler Music Hall**  
**71-73 North Main Street**

**Voting Hours**  
**Tuesday, March 5, 2013**  
**at 7:00 a.m. to 7:00 p.m.**  
**Town Hall**  
**7 Summer Street**