



TOWN OF RANDOLPH, VERMONT

Budget Committee

Meeting Minutes

April 10, 2018 11:00 AM
Town Hall, 7 Summer Street

Present: Committee Members: Frederick Hauser, Michael Penrod
Municipal Staff: Michael DeCubellis

Absent: Committee Member: CJ Stumpf
Selectboard Representative: Michael Hildenbrand

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- 1) Call to Order
Meeting was called to order at 11:06 AM.
 - 2) Approve Minutes
Minutes from meeting of March 13, 2018 were approved without edit.
 - 3) Old Business
 - It was mentioned at a prior meeting that Randolph would be approaching other towns (Brookfield and Braintree) to explore collecting revenue for services provided for their residents. MD indicated that Mr. Bailon is handling this.
 - 4) Review Budget Status Report dated as of March 2018 dated 04/10/2018
 - As was mentioned last month, water expense for the pool has gone up dramatically over last several years.
 - i) MD has discovered that pool water is not metered but is calculated by some other means. He will explore further.
 - ii) Recreation Director Haidi Arias is looking into obtaining an adjustment for sewer charges for water not going into the sewer.
 - iii) The town is also exploring alternatives for both filling and emptying the pool
 - It was noted last month that YTD for Building and Grounds Trash removal is at \$8,000 vs. budget of \$1,500. MD is looking into this.
 - Several other items were questioned and explained sufficiently including Fire Wages, Street Light and Planting Expenses, Downtown Designation, and Highway Department Repair and Maintenance.
 - MD also highlighted an additional 2 dozen items that he is researching.
 - 5) New Business
 - FH inquired as to the process for arriving at budgeted revenue projections. MD explained that projections are vetted at several levels including Finance Director and Town Manager.
 - 6) Public Comment
No members of the public were present.
 - 7) Adjournment
Meeting was adjourned at 12:04 PM