



TOWN OF RANDOLPH, VERMONT

BUDGET COMMITTEE

Meeting Minutes

January 16, 2020 5:00 PM
Conference Room A
Town Hall, 7 Summer Street

Present:

Committee Members: Richard Paye, Michael Penrod, CJ Stumpf (via telephone)

Selectboard Liaison: Larry Satcowitz

Municipal Staff: Clifford Rankin, Finance Director

Guests: Patrick French, Selectboard Member

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- Call to Order
The regular meeting of the Town of Randolph Budget Committee was called to order at 5:05 PM with a quorum present.
 - Prior Meeting Minutes
Without objection, the reading of the minutes of the prior meeting was waived.
 - Old Business
Revisions to Budget Committee Ordinance:
Michael Penrod has completed work on a revised charter for the Budget Committee. He is in the process of seeing that the revised charter will be included in the agenda for the upcoming Town Meeting.
 - New Business
Selectboard Update (Larry Satcowitz):
The selectboard's next meeting will be on January 23rd. The board has been reviewing FY2021 budget plans and is working with Cliff Rankin toward a final budget that will be presented to voters at Town Meeting.
FY 2021 Budget Development (Cliff Rankin):
The FY 2021 budget is almost complete. Decisions are needed from the selectboard regarding funding for the ice rink and for a new part time employee in the Recreation Department.
Current Operating Budget Variances (Committee Members):
Cliff Rankin fielded questions from committee members and guests regarding current revenue and expense variances. There were no significant problems identified in year-to-date revenue or expenses.
 - Public Comments
No members of the public were present.
 - Adjournment and Upcoming Meeting Schedule
The meeting was adjourned at 6:30 PM.

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The next meeting of the Budget Committee is scheduled for:

Thursday, February 20th at 5:00 PM in Conference Room A, Town Hall.