

Randolph, Vermont Town Report



FISCAL YEAR 2013
JULY 1, 2012 THROUGH JUNE 30, 2013

DEDICATION

Building Community



Ronald Greenwood
On looking with granddaughter Lauren
Photo by Eric Kenyon

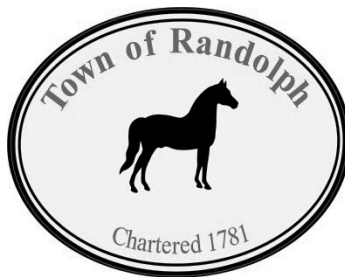
With a smile on his face and a chair always available in his office, overlooking a yard of tractors and equipment Ronald Greenwood has worked to build the agriculture community and the East Valley. At a very young age, he worked with his father operating a slaughterhouse and going door to door making meat available to homes around Randolph. His family then purchased and operated a dairy farm as well as began selling equipment and machinery. Ron not only attended Randolph schools, but drove the school bus to and from school to help other students have access. A graduate of Norwich University and still visible at their hockey games, Ron then went into the Army for what he intended to be a career until he was needed back home to keep L.W. Greenwood & Sons going. During the past 43 years of managing this growing business and helping the farming community through some rough times, he has been an advocate for agriculture and promoted learning through things like the Vermont Farm Show. As a member of the board for 28 years, he will retire this year following a 16-year term as the President. A member of the East Randolph Fire Department Prudential Committee for at least 3 decades, while President he was instrumental in getting the new station built. During this time, he was also very active in the rehabilitation of the East Randolph Town Hall and the Neighborhood Beautification Program. Randolph Area Chamber of Commerce's recognized his efforts in 2003 with the Outstanding Business Executive award. In November 2013, Ron received the Vermont Veterans Medal and the Vermont Distinguished Service Medal from Governor Peter Shumlin.



Becky McMeekin
Photo by Wink Willett

For 16 years, Becky McMeekin has served as Executive Director of Chandler Center for the Arts. Her leadership has greatly enriched Randolph's identity and has offered meaning and joy to its citizens as well as to thousands of others who, over the years, have traveled from across New England, New York, and Canada to experience Chandler's many exciting offerings. Through her years at the helm, Becky has greatly expanded the quality, frequency, and diversity of programming in the hall. She has assembled and overseen many hundreds of Chandler programs each year, designed to suit all ages and tastes. Recently, Becky assisted in a major fundraising campaign that made possible a much-needed renovation and expansion of the historic, 105-year-old hall. Last year, *Yankee* magazine named Chandler the region's Best Music Hall. *Yankee's* editor said such honors always "contain an untold back story about someone striving for perfection, having a dream, and having the vision to make a difference." For Chandler, that someone is Becky. The recipient of the 2007 Randolph Chamber's Outstanding Business Executive of the Year, Becky is gracious and engaging, equally at ease with famous musicians, children acting in their first Chandler musical, members of the U.S. Congress, Chandler volunteers, or people who drop by her office without warning. Becky makes time for everyone, consistently putting their needs, and the community's needs, ahead of her own. In her life outside of Chandler, Becky is the proud mother of three, the passionate grandmother of one, and the wife of teacher and theater director Charlie McMeekin. She is an accomplished musician on cello and violin. She also is an exceptionally fine writer, poet, singer, teacher, and friend. Her warm personality, her sense of fairness, her keen sensitivity and diplomacy, and her passion for the job have created what Chandler is today, and through that, have greatly strengthened and defined what Randolph is today.

Randolph, Vermont
Annual Report
of
Officers of the Town of Randolph
and
Randolph School District
for the Fiscal Year ending June 30, 2013



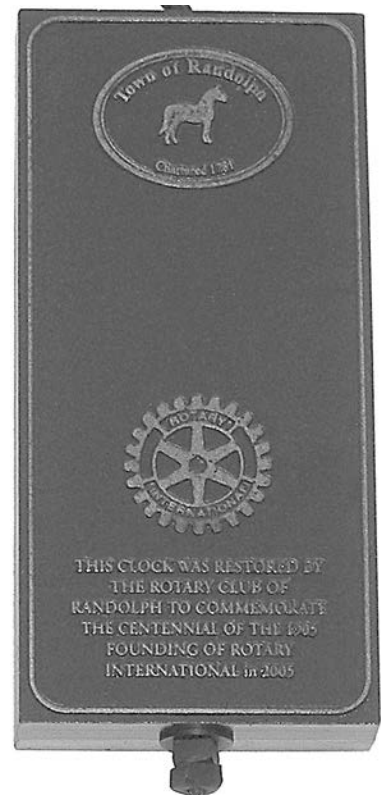


The Clock

Randolph Rotary Club took on the project of installing an ancient clock in the Town Hall for its Rotary Centennial Project in 2005. The clockworks, an E. Howard Clock of Boston, were originally installed in the tower of the Central Vermont Railroad Station in 1911 by the West Randolph Grange.

In September of 1942, the clock was deeded to the town but remained in the tower until 2004. At that point, the works were removed and stored in anticipation of Town approval for its new location. Rotary was given a go in 2012, and work was begun. Larry Leonard of the Randolph Historical Society found the 5-foot dial in the Meridian Masonic Hall in Franklin, NH. Sjobeck's Antique Clock Shop cleaned the movement.

Randolph Rotarians, led by Ted Elzey and Larry Richburg put the project together; restoring the clock face, obtaining the glass, outside round frame, clock weight and drive. Finally, in the summer of 2013, the installation of the clock was completed, and Randolph Rotary accomplished its goal of celebrating the 100th of the founding of Rotary International.



Cover Photos

Town Hall Clock by Tim Calabro (front cover)
Fall Sky over Randolph by Harriet Chase (back cover)

The Clock by Ted Elzey
Photos by Cindy Spaulding

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Attention Residents of Randolph!

Are you interested in making a difference in the Randolph community? The Randolph Selectboard is seeking enthusiastic community members for vacancies on the following Commissions and Advisory Committees:

Commissions

(Terms expire March 2014)

Conservation Commission (3-year term)	3 vacancies
Planning Commission (4-year term).....	2 vacancies
Development Review Board (3-year term)	2 vacancies
Development Review Board Alternate (2-year term).....	1 vacancy
Design Advisory Review Commission (3-year term)	1 vacancy
Design Advisory Review Commission (2-year term)	1 vacancy

Representatives

Two Rivers-Ottawquechee Regional Planning Comm. (1 year term)	1 vacancy
White River Valley Ambulance Board of Directors (1 year term).....	1 vacancy

Advisory Committees

Capital Planning Committee
Citizens Advisory Board
Energy Advisory Committee
Police Advisory Committee
Randolph Community Recreational Advisory Committee
Water & Sewer Advisory Committee

Please submit letters of interest to Town Manager's Office,
via email: Secretary@randolphvt.org or
Postal: Town Manager's Office, Drawer B, Randolph, Vermont 05060
Town's website at www.randolph.vt.us

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

Year in Review – Randolph Chronology 2013

By Miriam Herwig, Historian for Randolph

January: Two fires on the same day destroy the homes of Jennifer Blanchard on Fairview Street and Norm and Valentenna Illsley on Route 12 in Braintree. Black-capped chickadee is most common bird seen on annual Christmas bird count, replacing last year's American crow. After months of fine-tuning its proposal for a senior living community near Exit 4, Gifford Medical Center receives ACT 250 approval on critical criteria involving building on farmland, final approval seems likely. Replacement of the sewer treatment plant, one of the state's oldest, becomes a step nearer when the Selectboard votes to order wastewater pumps. Monesen Hearth Systems, owner of Vermont Castings changes its name to Vermont Castings Group in appreciation of brand value. New Year's baby at Gifford is Kaydence Sedor, daughter of Sara Brown and Shawn Sedor of South Royalton. Federal funding for the Boys & Girls Club is slashed from \$140,000 to \$12,000. The Club quickly moves to divest programs in Hartford, Bethel, Northfield and Bradford in order to concentrate on Randolph. Randolph village is renewed as one of Vermont's "designated downtowns," which is designed to increase public and private investment. The Randolph Playhouse opens a Kickstarter campaign to provide funding for a digital projector that will allow it to stay in business. Governor Shumlin comes to Randolph to sign an agreement with Jesse "Sam" Sammis to build a \$14 million visitors' center and Vermont Products Show case at Exit 4.

February: The 13 students in Tom Harty's Public Safety and Criminal Justice program at Randolph Technical Career Center plunge into icy Sunset Lake in Pond Village to learn how to rescue people and animals. They wore ice rescue suits identical to those worn by the U.S. Coast Guard. Vermont Technical College is chosen to host the new Governor's Institute on "Farms, Food, and Your Future" for a week this summer. Freedom Foods owner Cathy Bacon announces the company will build a new 26,000 sq. ft. plant on Beanville Road to house the rapidly growing business. A grant from the State will help the town extend a sewer line to the property. Large solar array will be built at the landfill by Encore Development of Burlington. As of the end of the year, construction was well underway. RUHS welcomes a new student club, GLOW, standing for "Gay, Lesbian or Whatever." The brand new bowling team at RUHS closed out its season with six wins and two second-place finishes in eight matches. George and Kelly Gray, owners of Compucount are named business executives of the year by the Randolph Chamber of Commerce. Suicide is ruled the cause of death, when Peter Margaret, 51, lay down under the wheels of a fuel delivery truck at Cumberland Farms and was crushed. Randolph Center musher Dillon Gast takes third place in prestigious Alpen Dogsled race in Italy. He was the only American to take part. Randolph native and RUHS graduate Jenn King, 35, was found dead in her Hong Kong apartment of an unknown illness. Mikel E. Brady of Randolph, already wanted by police for various offenses is arrested in North Carolina after he allegedly shot and gravely injured a state trooper during a traffic stop. Leadership changes at the Chamber of Commerce: Executive Director Ben Merrill steps down, to be succeeded by Emma Schumann; Chamber President Mike Van Dyke is replaced by Jonni Spaulding.

March: Town elects Tom Schersten to replace Jon Kaplan on the Selectboard and re-elects Marjorie Ryerson, Dennis Brown and Trini Brassard. The fifth selectman is Larry Richburg. Venerable positions of fence viewer and inspector of lumber, shingles, wood, and weigher of coal are not appointed by Selectboard, being no longer required. Stagecoach Transportation thanks the twenty-one towns, which supported public transportation in their town meetings, starting with "We are committed to fulfilling the expectations that have been entrusted to us." DuBois & King receives an industry award for its work on the town's wastewater collection system after Irene. The firm has grown 40% in four years, according to its president, Jeffrey Tucker. Agriculture Professor Chris Dutton has been appointed the first director of the new Institute for Applied Agriculture and Food Systems at Vermont Technical College. Wrestling for RUHS, Tristan Brown of Bethel wins the junior high division of the Youth New England Wrestling Championship in the 215-pound class. LED Dynamics is finding far-flung new markets, including lighting a fish processing plant in the Aleutian Islands. Allegra Walters of Randolph Center is the

American Quarter Horse Associations national champion in the “horsemanship” category, based on points accumulated through the year with her mount, Ben’s Chocolate Chip.

April: Randolph Technical Career Center senior Charlie McInerney recently returned from a trip to his college in Cleveland Ohio, driving a 1983 Mercedes 300 Turbo that he converted to run on vegetable oil for his tech project. Beginning April 1, Stagecoach’s “89er North” bus has been offering morning service from Exit 4 park and ride north to Montpelier. Nearly 300 young people gather at RUHS April 5–6 for the Vermont State Drama Festival. Randolph National Bank announces it will be sold to Lake Sunapee Bank for \$14.4 million of Lake Sunapee stock. RNB has branches in six villages and assets of more than \$170 million. Patrick’s Place restaurant will close after eight years of operating on the corner of North Main Street and Merchant’s Row. John and Ruth Lutz won the D.A.R. Community Service Award. Main Street is seriously spiffed up during a paving operation lasting several weeks. Randolph Habitat for Humanity decides to build a new home on Sugar Plum Court, with community help. Area Sugarmakers worry about new regulations in industry that may make it more expensive and could even result in dogs being banned from sugarhouses. Comedienne Paula Poundstone draws a crowd to Chandler Music Hall. Randolph plans to convert streetlights to LED lights saving \$30,000 annually in electric costs, according to Town Manager Mel Adams.

May: *Yankee Magazine* named Chandler “New England’s Best Music Hall.” The long-running foreign exchange program run by the Rotary Club will skip Randolph Union High School this year. Volunteers with the AFS exchange program report that more paperwork and higher prices are endangering that program as well. Three longtime teachers retire from Randolph Elementary School—Carol Petty, Becky Wood and Leslie Hutchinson. George “Sonny” Holt finished his term as Rotary International District 7850’s Governor, following a year of service, which he described as “rewarding and exciting.” Groundbreaking celebration is held for Freedom Foods on Beanville Road; Gov. Shumlin attends. Shumlin also attends groundbreaking for \$3.5 million Biodigester at Vermont Technical College. Police Advisory Committee studies what policy the local police should have with the use of Tasers. Randolph’s first “Dental Care Day” is a big hit, as local dentists provide free care to 40 needy patients. Carol Rittenhouse of Randolph Center dies in an automobile accident on Davis Road when her car hits a tree. Randolph Planning Commission starts on a rewrite of the Randolph zoning ordinance. The work was still continuing as the year ended.

June: Historic clock from the railroad station refurbished and placed in Town Hall, thanks to Rotarians Ted Elzey and Larry Richburg. Film students at RTCC have an evening of their films shown at the Playhouse to an appreciative audience. Senior prank at RUHS proves expensive, as 20,000 ladybugs are released in the school cafeteria. Two seniors are referred to the Restorative Board, and members of the senior class help pay the \$1,500 cost of clean-up. Hilary Leicher closes her “Bud and Bella’s Bookshop” on North Main Street. RUHS baseball team wins championship in Division 3.

July: Jan Floyd, wife of Randolph Center storekeeper Al dies, beloved by many, years after a courageous struggle of a dozen years with cancers. Ret Marine Major Melvin McLaughlin wins national award in the Salute to Seniors Contest. One of Randolph’s oldest homes, the Park Street home of the late Karl Haupt, is destroyed by fire. State Rep. Larry Townsend loses battle with cancer; legislators and friends fill Murray Auditorium for the funeral tribute. Unusually heavy rains on July 3 washed out many roads including Brookfield Gulf. Dramatic rescue takes place on First Branch, when a Randolph resident is pinned for half an hour between her and the rock in the rain-swollen river. Lyra Summer Music Workshop returns to Randolph brining professional-level instruction to young people and fine concerts to area audiences. For several days 3,000 organists, organ builders, and organ enthusiasts honored Randolph with the 56th annual convention of the Organ Historical Society and visiting organs throughout the state. Randy Garner becomes new president of Randolph Rotary.

August: Michael Jacques pleads guilty to first-degree murder in the 2008 kidnapping and murder of Brooke Bennett. To get the plea agreement, prosecutors agreed not to seek the death penalty, but Jacques will serve life in prison with no possibility of parole and with no right to appeal the settlement. Vermont Castings Group is purchased by an entity owned by employees of the company. It is still headquartered in Paris, KY. The Central Vermont Chamber Music Festival comes back to Randolph and Chandler for its 21st year. The first-ever Governor's Institute on "Farms, Food and Your Future" comes to Vermont Technical College for a week. It is the first time Vermont Tech has hosted a Governor's Institute. Randolph high school teacher and coach Ginny Richburg captures three medals at the National Senior Games in Ohio. She completed in five events, winning, gold in the pole vault and bronze in the javelin and 400-meter dash. The origin of a life-size statue of Jesus in the woods at Chandler Mari-Castle, now owned by Richard and Phyllis Forbes, is unknown though previous owners, the Paraclete Fathers, may have erected it.

September Six people want to fill the House seat left vacant by the death of Rep Larry Townsend. The Democratic committee from the four-town district forwarded three names to Gov. Shumlin, who later picked Marjorie Ryerson of Randolph to complete Townsend's term. The Metropolitan Opera Company rehearses an opera written by Nico Muhly, who was born in Randolph, "Two Boys" opened in New York in November. Chandler annual New World Festival rocks Main Street. Following a successful fundraising drive, the Playhouse debuts its new digital projector, later followed by 3-D technology. Thanks to the members of the Green Mountain Gospel Chapel, an Albanian boy goes under surgery at a Shriner's Hospital to correct a chest-wall deformity that likely would otherwise kill him. Kathy Eddy of Braintree will be the next director of the Randolph Senior Singers, succeeding Steve Finner of Barre as interim director.

October: Just before he steps down as president of Randolph National Bank, Steve Dimick is presented with the Hutchinson Award for Community Service by RACDC. Dimick will serve on the board of directors of Lake Sunapee Bank, which purchased RNB. A new animal hospital opens on Route 12 owned and operated by veterinarian Dr. Sarah Murawski. Gifford Medical Center is awarded a "certificate of need" for its planned senior living community in Randolph Center. With this final requirement in place, construction is slated to start in the spring. The Herald breaks the story that Anthony Doria, founder Vermont Law School, died earlier in the year. EC Fiber, a 24-town network, hooks up its 400th subscriber with high-speed fiber-optic service

November: A tiny satellite, built and programed at VTC, is blasted into space and now orbits Earth, sending signals to Dr. Carl Brandon, who spearheads this "Cube Sat" project with his VTC students. With the continuing tight economy and cuts in federal funding to the state's 3 SquaresVT program, Randolph Area Food Shelf and other community pantries report a sharp increase in use. The Vermont Medical Society presents pediatrician Louis DiNicola with its "Physician Award for Community Service." The Randolph Recreation Committee studies the question who should run town recreation programs, eventually recommending that the town once again hire its own recreation director. For the past 10 years, the Boys and Girls Club ran the programs for the town. Gifford is named a federally qualified Health Center, a designation that comes with federal funding, financial benefits, and broader responsibilities in patient care. David Palmer, director of the Stagecoach Public Transportation Service since he started it in 1975, resigns. Rebecca Lewis, who is homeless, seeks someone to watch her pets. This story picked up by WCAX-TV, and Lewis is deluged with offers of help. For the 14th year in a row, Gifford Medical Center completes its fiscal year "in the black." In a leadership turn-over Randolph Area Community Development Corporation Board president Marty Strange and vice president Patrick French stepped down, to be replaced by Dr. John Westbrook as president and Attorney Pam Stafford as vice president. Tree Lighting Ceremony at the Gazebo was held by the White River Valley Chamber of Commerce to usher in the Christmas season.

December: The 2013 rifle deer season ends with mixed reviews, with some stations reporting record numbers of deer while others report “no deer in the woods.” Discussions continue about future Stagecoach services, as board members manage the non-profit, now currently without an executive director. Randolph officials learn that Randolph will be featured as a “community of distinction” on the national TV show, Hometown USA. *The Herald* wins eight awards in the annual Vermont Press Association contest, including a first place for the coverage of Tropical Storm Irene and its aftermath. A group of ten Randolph Union High School students travel to Germany as part of new exchange program with the school of Cuxhaven. Freedom Foods begins its move from a 7,000 sq. ft. space to a new state of the art food processing plant that is three times larger, just a half-mile down the road. The newest micro-brewery in the neighborhood is Bent Hill Brewery started by RUHS graduate Mike Czok. Gail Osha of Randolph Center and Larry Brassard of Brookfield Rescue rescued an injured turkey vulture from certain death in the snow and took it to a rehab center. Randolph Center’s 64th Community carol sing was celebrated by 50 happy residents at the Red School house.

Emergency Preparedness – Get READY NOW!

CAN YOU SURVIVE FOR 72 HOURS?

Emergencies and disasters can happen anytime: with or without warning; man-made or natural; affecting few or large numbers of people; cover a wide area or be very localized; severe, life-threatening to many or inconveniencing only a few; long-lived or of short duration. Preparing in advance for the unexpected makes sense.

Only YOU can prepare the plan that adequately accommodates your circumstances and needs.

Individuals, households, businesses, and communities should always have up-to-date disaster plans and kits. The specifics of these depend on the age and capacity of individuals involved, where folks are at any point in time (home, work, school), other roles anyone might be called upon to play (fireman, law enforcement, medical personnel, town official). It may be necessary to be familiar with the details and expectations of several emergency plans to assure that you act/react most appropriately in a disaster.

The **Family Emergency Preparedness Workbook**, available at the Randolph Town Hall or from VT Emergency Management, is an excellent reference. This booklet provides ready-made checklists and other valuable suggestions that you and your household can adapt to your personal circumstances.

At a minimum:

- (1) **Know emergency plans at school and work;**
- (2) **Develop a Family Communications Plan;**
- (3) **Create a plan to shelter-in-place and put together a Family Disaster Kit-** water and non-perishable food for three days, battery powered radio, flashlight, First Aid Kit, whistle, filter masks, manual can opener, essential medicines for seven days; If you have family pets, please include their needs
- (4) **Create a plan to get away (evacuate) and learn alternate routes should main roads be closed;**
- (5) **Speak with neighbors** about their emergency plans and how you can help each other during a crisis.

1913 One hundred Years Ago

Another journey into the *Herald and News* of Randolph brings us some interesting tidbits for this article. (Our thanks to the Herald office and Kimball Library for the privilege of accessing their files)

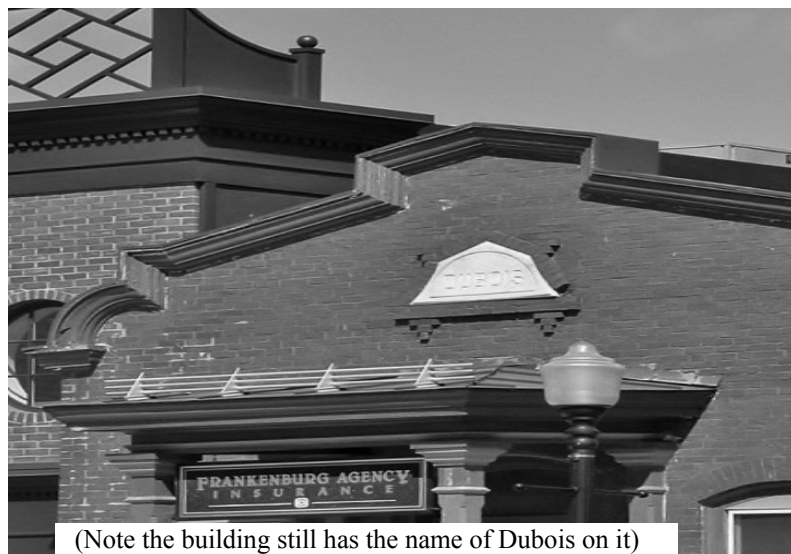
Plans were beginning for the dedication of the “new”, 1911 High and Grade School. Several pages of print are allotted to very specifics of the new building— Vivid details of the rooms, builders etc. with pictures. An interested reader might delve further into this January issue. In the fall of 1913, the school board announces that it has the largest enrollment in history. (Does not give numbers)

Speaking of the High and Grade School, apparently there were dances planned, as in a letter by L. S. Brigham, states his distaste for having dancing in the new building for it would “defiled”

It might be interesting to note that in medical cases little detail is left out. i.e., “Jan 16, Drs. Scott, Gifford and Angell removed a quart of pus from _____ lung. “ (Name withheld here) Speaking of Dr. Gifford, John Pearl had some traveling difficulty with the winter driving: “Dr. J. P. Gifford was ascending the Dyer Hill, so called, east of the Center Cemetery, and had gone up the hill some forty or fifty rods in his automobile when the rear tire chain broke, upon which the machine commenced a very rapid descent. The doctor stayed with the automobile, kept it in the road and took a pretty fast ride..... found one wheel broken and some other damage, but he was unhurt and of course not frightened, Mr. Valade from the Center was called and drew the automobile into Mr. Dumont’s shed.”

This writer having a “bit” of knowledge of this area can be assured that “Dyer Hill” would be the Chase-Lake- Beidler Hill, now on what is marked as the South Randolph Road. (Dyers lived in that area) The Dumont place is the Chase – Lake –Beidler, as Burton and Emma Dumont owned the farm before Raymond and Mary Chase.

This is the year that *Randolph National Bank* moved to its existing location, moving from the now called “Frankenburg Agency” building. The building, which the bank moved to was then called the “Thurston Block”, had three stories and a vault on each floor. The vault on the 2nd floor was used by the town clerk and other officers. John Dubois moved his insurance and coal business to the former bank building.



(Note the building still has the name of Dubois on it)

In the line of business and industry, includes information about W. W. Bean, the sleigh maker. Though automobiles had come into the picture, sleighs and carriages were still a lucrative business for a while longer. The Thomas Store was celebrating its 30th anniversary of operation.



Proprietors of Patch Studios

Patch Studios announced that they now have lights by which photographs can be taken at night. Salisbury Furniture Co. announces that it has a \$2000.00 order of goods to be shipped to South Africa. The "Slack Block" on Merchants Row was built. Rodney H. Slack was to go in the harness and saddlery business. (Slack Block.....) Slack designed and built his own building. The Slack Block is the highest building now on the south side of Merchants Row, lately known as the French block, also where Paul Miner had his leather shop. William W. Slayton was the owner of the restaurant in the "Connor Block". (Dusting, Dodge Block) Charles Hayward, who was proprietor of the Red Lion Inn since its inception, announced that he will retire from the business. The Inn was at that time called the Randolph Inn, now back to the original name, Red lion Inn.

The most worrisome subject for the village trustees and town selectmen was the "sink hole", referred to as quick sand on Elm Street. Money had already been spent in order to make this street passable and for water to run off. Concrete sluices were set to no avail. Heavy stones were put in the hole 10-20 feet deep. Still the hole persisted to 50 feet long and 35 feet wide. A commission was appointed to resolve this issue. The powers to be studied out this plan which was to cost \$6000.00 to 10,000.00 and devised and acted upon their design; one which would cost less than one thousand dollars. Sixteen foot poles were set to the rock bed, and put railroad ties in between them. Then an 82 foot, four feet wide pipe and laid out. Measures were taken so that the water from the west end would flow into the pipe and out on the east end. (Check the water that comes out of the ravine now, while traversing of Forest St.)

Other items which might be of interest: Pleasant View Cemetery was referred to as the new cemetery; at the Randolph Sanatorium (hospital), donations were accepted of fruits, vegetables and linens of all sorts and there are several notations from the post office; carriers are to be on the lookout for forest fires on their routes and they no longer have to accept loose change in the mail boxes, rather patrons should put it in an envelope. The new Vermont State Agricultural School had its first graduation of forty-six young men.

The year 1913 then appears to be a rather mellow one, except one can see a great deal of dialogue statewide on the issue of Women's Suffrage, which actually was made a law in 1920. An interested person might further pursue this information. *Written by Harriet M Chase, Historian*

WARNING FOR THE ANNUAL MEETING OF THE TOWN OF RANDOLPH

Randolph Police District Randolph Water District Randolph Sewer District

FOR 2014 (FY2015 BUDGETS) TO BE HELD MARCH 4, 2014

The legal voters of the Town of Randolph, the Randolph Police District, the Randolph Water District, and the Randolph Sewer District are hereby warned to meet at the Chandler Music Hall, 71-73 North Main Street, Randolph on Tuesday, March 4, 2014 at 10:00 A.M. to vote on the Articles herein set forth. The meeting will begin with the Annual School District Meeting, followed by the Annual Town Meeting. **Articles 1 through 29** are to be voted by Australian ballot. Polls will be located at the Town Hall at 7 Summer Street in Randolph, and shall open at 7:00 A.M. and close at 7:00 P.M. **Articles 30 through 43** are to be called for consideration from the floor at the business meeting of said legal voters. A Public Hearing and Informational Meeting on the Town Budget and warned articles will be held on Thursday, February 27, 2014 at 7:00 P.M. in the Town Hall Conference Room B, 7 Summer Street, Randolph, Vermont.

ELECTIONS

- Article 1.** To elect the following officers:
MODERATOR for a term of one (1) year
SELECTMAN for a term of two (2) years
SELECTMAN for a term of three (3) years
LISTER for a term of three (3) years
TRUSTEE OF PUBLIC FUNDS for a term of three (3) years
TRUSTEE OF PUBLIC FUNDS for a term of one (1) year remaining of a three (3) year term
LIBRARY TRUSTEE for a term of five (5) years
AGENT TO PROSECUTE AND DEFEND SUITS for a term of one (1) year
TOWN GRAND JUROR for a term of one (1) year

GENERAL FUND OPERATIONS BUDGET AND TAXATION

All budgets are for the fiscal year July 1, 2014 through June 30, 2015

- Article 2.** Shall the town voters authorize the total expenditure of **\$ 2,460,777** for Town General Fund expenses of which \$1,363,053 shall be raised by taxes; \$1,097,724 shall be from non-tax revenues?
- Article 3.** Shall the town voters authorize the total expenditure of **\$1,892,446** for Town Highway Fund expenses of which \$1,346,296 shall be raised by taxes; \$546,150 shall be from non-tax revenues?
- Article 4.** Shall the town voters authorize the total expenditure of **\$244,217** for Kimball Library expenses of which \$199,127 shall be raised by taxes; \$45,090 shall be from non-tax revenues?

CAPITAL BUDGET, GENERAL BONDING AND TAXATION

All budgets are for the fiscal year July 1, 2014 through June 30, 2015. Capital items are developed and funded as part of a five-year plan. General Obligation Bonds are the annual payments from previously-approved capital expenditures.

- Article 5.** Shall the town voters authorize the total expenditure of **\$145,000** for Capital Fund Expenses which shall be raised by taxes?
- Article 6.** Shall the town voters authorize the sum of **\$100,000** from repayment of sewer debt to the General Fund to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?
- Article 7.** Shall the town voters authorize eliminating the General Capital Construction Fund and consolidating the **\$23,729.54** balance into the Building Repair Reserve Fund as a single fund for the purpose of constructing and maintaining municipal properties?
- Article 8.** Shall the town voters authorize transfer of **\$100,000** in FY13 Highway Surplus to the Highway Infrastructure Reserve fund (Article 34) in lieu of the Paving Reserve Fund, to be used for storm water system repairs?

POLICE DISTRICT

All budgets are for the fiscal year July 1, 2014 through June 30, 2015

- Article 9.** Shall the town voters residing in the Police District authorize the total expenditure of **\$565,458** for Police District Operations and Capital Expenses of which \$555,008 shall be raised by taxes; \$10,450 shall be from non-tax revenue?

WATER DISTRICT

All budgets are for the fiscal year July 1, 2014 through June 30, 2015. Capital items are developed and funded as part of a five-year plan.

- Article 10.** Shall the town voters residing in the Water District authorize the sum of **\$593,078** to be expended for Water District expenses in FY2015?

SEWER DISTRICT

All budgets are for the fiscal year July 1, 2014 through June 30, 2015. Capital items are developed and funded as part of a five-year plan.

- Article 11.** Shall the town voters residing in the Sewer District authorize the sum of **\$620,900** to be expended for Sewer District expenses in FY2015?

SPECIAL APPROPRIATIONS BY TAXATION

Budgets offered by Organizations requesting funds may be viewed at the Town Offices.

- Article 12.** Shall the town voters authorize the expenditure of **\$4,000** for the operation of the **Arts Bus**, a free service which delivers arts activities to Randolph youth on the wheels of a renovated school bus (bus is a mobile art studio, library, music space and pocket theater)?
- Article 13.** Shall the town voters authorize the expenditure of **\$4,000** to be raised by taxes in support of the **Boys and Girls Club of the White River Valley**?
- Article 14.** Shall the town voters authorize the expenditure of **\$6,000** to be raised by taxes in support of the **Central Vermont Adult Basic Education**?
- Article 15.** Shall the town voters authorize the expenditure of **\$1,300** to be raised by taxes in support of **Central Vermont Community Action Council**?
- Article 16.** Shall the town voters authorize the expenditure of **\$1,200** to be raised by taxes in support of **Central Vermont Council on Aging**?
- Article 17.** Shall the town voters authorize the expenditure of **\$8,000** to be raised by taxes in support of **Clara Martin Center**?
- Article 18.** Shall the town voters authorize the expenditure of **\$14,000** to be raised by taxes in support of **Greater Randolph Senior Center**?
- Article 19.** Shall the town voters authorize the expenditure of **\$800** to be raised by taxes in support of **Home Share Now**?
- Article 20.** Shall the town voters authorize the expenditure of **\$600** to be raised by taxes in support of **Orange County Court Diversion Program**?
- Article 21.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of **Orange County Parent Child Center**?
- Article 22.** Shall the town voters authorize the expenditure of **\$2,500** to the **Randolph Area Food Shelf** for the purpose of supporting this non-profit organization's efforts to provide food supplies to those in need in Randolph?
- Article 23.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of **Safeline**?
- Article 24.** Shall the town voters authorize the expenditure of **\$5,700** to be raised by taxes in support of **Stagecoach Transportation, Inc.**?
- Article 25.** Shall the town voters authorize the expenditure of **\$1,000** to be raised by taxes in support of **Vermont Association for the Blind and Visually Impaired**?
- Article 26.** Shall the town voters authorize the expenditure of **\$1,000** to be raised by taxes in support of the **Vermont Center for Independent Living**?
- Article 27.** Shall the town voters authorize the expenditure of **\$16,220** to be raised by taxes in support of the **Visiting Nurse Association & Hospice of Vermont and New Hampshire**?
- Article 28.** Shall the town voters authorize the expenditure of **\$2,500** to be raised by taxes in support of the **White River Valley Chamber of Commerce** (formerly known as Randolph Area Chamber of Commerce) to help cover expenses of the 4th of July parade?
- Article 29.** Shall the town voters authorize the expenditure of **\$5,000** to be raised by taxes in support of the **White River Craft Center**?

FOR DISCUSSION AND ACTION FROM THE FLOOR

- Article 30.** To hear and act upon any reports of Town Officers and Committees.
- Article 31.** To elect one Budget Committee member for a term of three (3) years.
- Article 32.** To fill any vacancy

- Article 33.** Shall the town voters authorize creating a Highway Gravel Road Reserve Fund for the purpose of accruing resources to support long-term gravel road maintenance and drainage?
- Article 34.** Shall the town voters authorize changing the existing Highway Projects Capital Fund to the Highway Infrastructure Reserve Fund for the purpose of accruing funds to construct and repair town bridges and culverts, storm water systems, and sidewalks?
- Article 35.** Shall the town voters authorize creating a Cemetery Reserve Fund for the purpose of cemetery maintenance equipment and repairs? (Fund established in 1997, but not voted.)
- Article 36.** Shall the town voters authorize creating a Reappraisal Reserve Fund for the purpose of accruing funds for the costs of town-wide reappraisal? (Fund established in 1991, but not voted.)
- Article 37.** Shall the town voters authorize creating Landfill Closure Fund to hold capital funds generated at the landfill closure, for the purpose of statutory maintenance and closure operations through 2028? (Fund established in 1992, but not voted.)
- Article 38.** Shall the town voters authorize creating a CSO Debt Service Fund for the purpose of building a fund balance to pay the CSO bond balloon payment in 2019? (Fund established in 1998, but not voted.)
- Article 39.** Shall the town voters residing in the Police District authorize creating a Police Equipment Fund for the purpose of purchasing and maintaining capital equipment used by the Police Department? (Fund established in 1987, but not voted.)
- Article 40.** Shall the town voters authorize the collection of taxes in two (2) installments for the fiscal year beginning July 1, 2014 through June 30, 2015, one half (½) of the total twelve month tax to be due on October 31, 2014, and the remaining one half (½) to be due on March 31, 2015; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer's Office by 6:00 p.m. on the due date to avoid late charges; postmarked mail shall not be accepted as payment on time; and post-dated checks shall not be accepted?
- Article 41.** Shall the town voters authorize an exemption to the Randolph Center Area Fire Association, Inc. from real estate taxes for a period of five (5) years? (T.32 Sec 3840)
- Article 42.** Shall the town voters authorize allocation of any annual General Fund surplus, which is not applied towards an Emergency Reserve Fund short fall, and any Highway Fund surplus to the Highway Paving Reserve Fund?
- Article 43.** Shall the town voters approve an advisory article as follows:
 “**Whereas** the establishment of a Public Bank in Vermont will help reduce the local tax, burden by offering low cost bonds for public works and a depository for their accounts with competitive interest,
Whereas a Public Bank that makes loans and investments in Vermont's people and our economy will help create jobs, income, and economic security for all Vermonters,
 We call on the Vermont State Legislature to consolidate the work of the Vermont Economic Development Agency, the Vermont Student Assistance Corporation, the Vermont Housing Finance Agency, and the Municipal Bond Bank and license them to become a Public Bank that accepts deposits from the state and municipal governments and makes loans to students, homeowners, municipalities and enterprises to make Vermont economically stable, self-reliant, and successful?”

To do any other business proper to come before this meeting.

Warning dated at Randolph, Vermont this 29th day of January, 2014.

/s/ Dennis Brown
 Dennis Brown

/s/ Marjorie Ryerson
 Marjorie Ryerson

/s/ Trini Brassard
 Trini Brassard

/s/ Tom Schersten
 Tom Schersten

/s/ Larry Richburg
 Larry Richburg

Randolph Selectboard

Received for record before being posted this 30th day of January, 2014 at 8:30 a.m.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

NOTICE TO VOTERS

BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday, February 2, 2014 (or 30 days before 2014 Annual Town Meeting), the Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your Town Clerk).

REGISTER TO VOTE:

Deliver your application to the checklist to your Town Clerk's Office no later than 5:00 p.m. on Wednesday, February 26, 2014 (Wednesday before the 2014 Annual Town Meeting), or mail to the Department of Motor Vehicles, or other voter registration agency [Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.)] with a postmark before the deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m., or closing of the Town Clerk's Office on the day before the election, March 3, 2014. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's Office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Saturday, February 22, 2014.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do Not knowingly vote more than once, either in the same town or in different towns.
- Do Not mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do Not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do Not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

INSTRUCTIONS TO VOTERS

Here is some basic information for you, the voter. If you have any questions after reading this, or at any time during the voting process, ask your town clerk or another election official.

CHECK-IN

- 1) At the entrance checklist table, state your name, and if asked, your residence, in a clear, audible voice.
- 2) Wait until your name is repeated and checked off by the official.

ENTER

- 1) Enter within the guardrail, and an election official will hand you a ballot(s).
- 2) Take your ballot(s) to a vacant booth.

MARK YOUR BALLOT

- 1) **HOW TO MARK:** For each office listed on the ballot, you will see instructions to “Vote for not more than one, or Vote for not more than two, etc.”
 - If you are voting in a town that does not use voting machines to count ballots, mark a cross (X) in the box to the right of the name of the candidate(s) you want to vote for.
 - If you are voting in a town that uses voting machines, follow the instructions on the ballot to either fill in the oval or to connect the arrow next to the name of the candidate(s) you want to vote for.
 - If you are unclear about the instructions, ask an election official to assist you.
- 2) **WRITE-IN:** To vote for someone whose name is not printed on the ballot, use the blank “write-in lines on the ballot. You may place a label or sticker with your candidate’s name on the write-in line or you can write the name.
- 3) **MISTAKES or SPOILED BALLOTS:** If you make a mistake in marking your ballot, you may give your spoiled ballot to an election official and receive another ballot to mark. You may request up to three new ballots.

CHECK OUT

1. If your town uses an exit checklist, go to the exit checklist table and state your name in a clear, audible voice.
2. Wait until your name is repeated and checked off by the official and then proceed to cast your ballot.

VOTE

1. In a town that does not use voting machines, fold your ballot and then deposit your voted ballot in the ballot box.
2. In a town using voting machines, do not fold or bend your ballot. Simply insert your ballot into the slot on the voting machine.

LEAVE

1. Leave the voting area by passing outside the guardrail.
2. Continue outside the polling place before beginning socializing or conversations that could disrupt other voters.

Posting in conformance with 17 V.S.A. §2521 by the Town or City Clerk on January 30, 2014.

/s/ Joyce L. Mazzucco
Signature of Randolph Town Clerk

**2013 ANNUAL TOWN MEETING MINUTES
TUESDAY, MARCH 5, 2013
CHANDLER MUSIC HALL**

The Annual Town Meeting was called to order immediately following the Randolph School District Annual School District Meeting at 10:40 a.m. by Moderator Kelly Green. Ms. Green told the audience that there were 47 warned articles on this year's Town Meeting Warning. Moderator Green introduced the members of the current Selectboard to the audience: Jon Kaplan, current board chair, Dennis Brown, Larry Richburg, Marjorie Ryerson and Trini Brassard. She also introduced Town Manager Mel Adams and advised the audience that they would need to give their permission to allow Mr. Adams to address this meeting since he is not a registered voter in the Town of Randolph. Moderator Green also introduced Finance Director Michael DeCubellis and advised the audience that they would need to give their permission to allow Mr. DeCubellis to address this meeting since he is not a registered voter in the Town of Randolph. Permission was given to allow both Mr. Adams and Mr. DeCubellis to address this meeting.

Moderator Green told the audience that the Warning for Town Meeting could be found in the Town Report beginning on page 5. Articles 1-34 are being voted on by Australian ballot at Town Hall. Articles 35-46 are to be voted on from the floor of the meeting. Ms. Green told the audience that Article 47 is for other business to come before the meeting and any action taken under "Other Business" will be non-binding. She told the audience that discussion of the warned articles will be divided into groupings of articles.

Article 1. Election of Officers. Moderator Green told the audience there would be no discussion of this article. The election of officers is voted by Australian ballot.

GENERAL FUND OPERATIONS BUDGET AND TAXATION

Article 2. Shall the town voters authorize the total expenditure of \$2,461,615 for Town General Fund expenses of which \$1,327,998 shall be raised by taxes; \$1,133,617 shall be from non-tax revenues?

Article 3. Shall the town voters authorize the total expenditure of \$1,821,521 for Town Highway Fund expenses of which \$1,363,236 shall be raised by taxes; \$458,285 shall be from non-tax revenues?

Article 4. Shall the town voters authorize a transfer in the amount of \$95,426 of General Fund FY2012 surplus to be consolidated with other funds as the cumulative source of an Emergency Reserve Fund to be considered in Article 43?

Article 5. Shall the town voters authorize the sum of \$81,267 of General Fund Surplus (repayment from Sewer Fund) to be consolidated with other funds as the cumulative source of an Emergency Reserve Fund to be considered in Article 43?

Article 6. Shall the town voters authorize the total expenditure of \$242,727 for Kimball Library expenses of which \$198,177 shall be raised by taxes; \$44,550 shall be from non-tax revenues?

Moderator Green opened the floor for discussion of the General Fund Operations Budget and Taxation—Articles 2-6. The following individuals participated in the discussion: Mel Adams, Don Maynard, Joe Voci, Al Floyd, Michael Penrod, Nancy Rice, Chris Recchia, and Peter Thoenen. The discussion included information about the budget, information about the emergency reserve fund, comments suggesting the movement of funds is a "shell game", questions about the solar lease and how many kilowatts it would generate.

CAPITAL BUDGET, GENERAL BONDING AND TAXATION

Article 7. Shall the town voters authorize the total expenditures of \$130,000 for Capital Fund Expenses which shall be raised by taxes?

Article 8. Shall the town voters authorize the sum of \$100,000 from the Landfill Depreciation Fund to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?

Article 9. Shall the town voters authorize consolidating the \$2,562 balance of the Municipal Building Reserve Fund into the Building Repair Reserve as a single fund for the purposes of constructing and maintaining municipal properties?

Article 10. Shall the town voters authorize a transfer of \$23,307 from the FY2012 balance of the General Capital Construction Fund to be consolidated with other funds as the cumulative source of an Emergency Reserve Fund to be considered in Article 43?

Moderator Green opened the floor for the discussion of Articles 7-10. Mel Adams described the work done by the Budget and Capital Budget Committees and thanked the members of the Budget Committee and the Capital Budget Committee for their work. There was no further discussion.

SPECIAL APPROPRIATIONS BY TAXATION

Article 11. Shall the town voters authorize the expenditure of \$800 for the operation of the Arts Bus, a free service which delivers arts activities to Randolph youth on the wheels of a renovated school bus (bus is a mobile art studio, library, music space and pocket theater)?

Article 12. Shall the town voters authorize the expenditure of \$4,000 to be raised by taxes in support of the Boys and Girls Club of the White River Valley?

Article 13. Shall the town voters authorize the expenditure of \$6,000 to be raised by taxes in support of the Central Vermont Adult Basic Education?

Article 14. Shall the town voters authorize the expenditure of \$1,300 to be raised by taxes in support of Central Vermont Community Action Council?

Article 15. Shall the town voters authorize the expenditure of \$1,200 to be raised by taxes in support of Central Vermont Council on Aging?

Article 16. Shall the town voters authorize the expenditure of \$8,000 to be raised by taxes in support of Clara Martin Center?

Article 17. Shall the town voters authorize the expenditure of \$14,000 to be raised by taxes in support of Greater Randolph Senior Center?

Article 18. Shall the town voters authorize the expenditure of \$800 to be raised by taxes in support of Home Share Now?

Article 19. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Orange County Parent Child Center?

Article 20. Shall the town voters authorize the expenditure of \$600 to be raised by taxes in support of Orange County Court Diversion Program?

Article 21. Shall the town voters authorize the expenditure of \$2,500 to the Randolph Area Food Shelf for the purpose of supporting this non-profit organization's efforts to provide food supplies to those in need in Randolph?

Article 22. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of the Randolph Area Chamber of Commerce to help cover expenses of the 4th of July parade?

Article 23. Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Safeline?

Article 24. Shall the town voters authorize the expenditure of \$5,700 to be raised by taxes in support of Stage Coach Transportation, Inc.?

Article 25. Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of Vermont Association for the Blind and Visually Impaired?

Article 26. Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of the Vermont Center for Independent Living?

Article 27. Shall the town voters authorize the expenditure of \$16,220 to be raised by taxes in support of the Visiting Nurse Association & Hospice of Vermont and New Hampshire?

Article 28. Shall the town voters authorize the expenditure of \$5,000 to be raised by taxes in support of the White River Craft Center?

Moderator Green opened the floor for discussion of Articles 11-28 and asked for any representatives for any of the organizations seeking a special appropriation to speak. The following individuals participated in the discussion: Heather Jarvis spoke in support of Home Share Now and also for the Orange County Parent Child Center; Sarah Crosby spoke in support of the Clara Martin Center; Susan Mann spoke in support of the White River Craft Center; John Moniz; Al Floyd; Mel Adams; and Joe Voci. The discussion also included questions about economic development and the downtown designation.

POLICE DISTRICT

Article 29. Shall the town voters residing in the Police District authorize the total expenditure of \$633,743 for Police District Operations and Capital Expenses of which \$543,744 shall be raised by taxes; \$89,999 shall be from non-tax revenue?

Article 30. Shall the town voters residing in the Police District authorize the transfer of \$78,449 of FY2012 Operations Surplus into the Police Capital Fund?

Moderator Green opened the floor for discussion of the Police District Articles 29 and 30. There was no discussion.

WATER DISTRICT

Article 31. Shall the town voters residing in the Water District authorize the sum of \$516,709 to be expended for Water District total water expenses in FY2014?

Article 32. Shall the town voters residing in the Water District authorize consolidating the \$93,028 balance of the Water Improvement Fund into the Water Improvement Reserve Fund as a single fund for the purposes of capital construction and repairs in the water district?

Moderator Green opened the floor for discussion of the Water District Articles 31 and 32. There was no discussion.

SEWER DISTRICT

Article 33. Shall the town voters residing in the Sewer District authorize the sum of \$515,766 to be expended for Sewer District total sewer expenses in FY2014?

Article 34. Shall the town voters residing in the Sewer District authorize consolidating the \$37,649 balance of the Sewer Improvement Fund into the Sewer Improvement Reserve Fund as a single fund for the purposes of capital construction and repairs in the sewer district?

Moderator Green opened the floor for discussion of the Sewer District Articles 33 and 34. The following individuals participated in the discussion: Maria Puglisi and Mel Adams. The discussion was about what will happen with the methane that will be generated from the new sewer system.

Moderator Green informed the audience that Articles 35-46 require action from the floor of the meeting.

Article 35. To hear and act upon any reports of Town Officers and Committees. Moderator Green told the audience that the reports of the Town Officers and Committees could be found in the Town

Report beginning on Page 32. She asked if there were any supplements to the reports. Holly Sanders made a motion to accept the reports as presented. Dr. Daniel Sax seconded the motion. The floor was opened for discussion of this article. There was no discussion. Moderator Green took a voice vote and the motion carried to accept the reports as presented by majority vote.

Article 36. To elect one Budget Committee member for a term of three (3) years. Moderator Green opened the floor for nominations for the Budget Committee member for a term of three (3) years. Michael Penrod nominated Rick Hauser for the position. Mr. Hauser told the audience he had been appointed in the fall and would be happy to continue to serve on the committee. There were no further nominations. Moderator Green took a voice vote and Mr. Hauser was elected as a Budget Committee member for a term of three (3) years.

Article 37. To elect one Budget Committee member to fill a term of one (1) year remaining of a three (3) year term. Moderator Green opened the floor for nominations for the Budget Committee member for one year remaining of a three (3) year term. Sam Lincoln nominated Michael Penrod. Mr. Penrod declined the nomination. Al Floyd nominated Joe Voci. Mr. Voci said he would accept the position if elected. There were no further nominations. Moderator Green called for a voice vote and Mr. Voci was elected to the position of Budget Committee member for one year remaining of a three (3) year term.

Article 38. To fill any vacancy. Moderator Green recognized Mr. Adams to advise the audience if there were any vacancies. Mr. Adams told the audience that there are lots of committees and if anyone is interested in serving on any of the committees to contact the Town Manager's Office.

Moderator Green advised the audience that Article 39 and Article 40 are open for discussion by all registered voters, but only those voters residing in the Water District and those voters residing in the Sewer District will be allowed to vote on the articles under consideration. She asked for all voters who reside in the Water District to stand and be identified, and then to be seated.

Article 39. Shall the town voters residing in the Water District authorize the collection of penalty and interest on overdue water payments consistent with state statute? An 8% penalty will be assessed on any unpaid charges. Interest will be assessed at a rate of 1% per month or part of a month for the first three months, and then at a rate of 1 ½% per month or part of month that they are due thereafter. Moderator Green opened the floor for discussion of this article. The following individuals participated in the discussion: Jonathan Heins, Mel Adams, John Lutz and Michael Casey. Dennis Brown made a motion to authorize the collection of penalty and interest on overdue water payments consistent with state statute. An 8% penalty will be assessed on any unpaid charges. Interest will be assessed at a rate of 1% per month or part of a month for the first three months, and then at a rate of 1 ½% per month or part of month that they are due thereafter. Marty Strange seconded the motion. A discussion continued. Michael Casey made a motion to amend the motion to read "An 8% penalty will be assessed on any unpaid charges seven (7) business days after the payment due date. Heather Jarvis seconded the motion. Discussion continued about the merits of the grace period, whether the penalty interest rate can be changed, about setting bad precedence, about possible additional work loads to accommodate the change, about discounts for paying early. The following individuals participated in the discussion: Janice Russell, Maria Puglisi, Mel Adams, Al Floyd, Michael Casey, Michael Penrod, Jonathan Heins, Larry Townsend and Cynthia Quilici. There was no further discussion. The amendment to the motion reads as follows: "Shall the town voters residing in the Water District authorize the collection of penalty and interest on overdue water payments consistent with state statute? An 8% penalty will be assessed on any unpaid charges seven (7) days after the payment due date. Interest will be assessed at a rate of 1% per month or part of a month for the first three months, and then at a rate of 1 ½% per month or part of month that they are due thereafter." Moderator Green called for a voice vote on the amendment to the motion. She asked for all those in favor to say "Aye", and then asked for all those opposed to say "Nay". The vote was too close to call. Moderator Green then asked that the voters

residing in the Water District stand and to raise their hand to vote. Those voters residing in the Water District voting in favor of the amendment to the motion were asked to raise their hands. Once those voting in favor of the amendment were counted, Moderator Green asked all voters to put their hands down and then asked for those voting against the amendment to raise their hands to be counted. Moderator Green tallied the votes. The results were 25 in favor of the amendment to the motion and 17 opposed. The amendment to the motion carried. The amended main motion "Shall the town voters residing in the Water District authorize the collection of penalty and interest on overdue water payments consistent with state statute? An 8% penalty will be assessed on any unpaid charges seven (7) days after the payment due date. Interest will be assessed at a rate of 1% per month or part of a month for the first three months, and then at a rate of 1 ½% per month or part of month that they are due thereafter" was now on the floor for discussion. Marty Strange asked that the question be called. The audience was in agreement to call the question. Moderator Green took a voice vote and the amended main motion carried by majority vote. Penalty and interest will be charged on any unpaid charges seven (7) business days after the payment due date.

Article 40. Shall the town voters residing in the Sewer District authorize the collection of penalty and interest on overdue sewer payments consistent with state? An 8% penalty will be assessed on any unpaid charges. Interest will be assessed at a rate of 1% per month or part of a month for the first three months, and then at a rate of 1 ½% per month or part of month that they are due thereafter. Moderator Green asked the voters present at the meeting if there was any objection to having Article 40 mirror the action taken in Article 39. Jonathan Heins made a motion to amend the question to "Shall the town voters residing in the Sewer District authorize the collection of penalty and interest on overdue sewer payments consistent with state statute? An 8% penalty will be assessed on any unpaid charges seven (7) days after the payment due date. Interest will be assessed at a rate of 1% per month or part of a month for the first three months, and then at a rate of 1 ½% per month or part of month that they are due thereafter". Jessamyn West seconded the motion. Cynthia Jackson made a motion to change the penalty rate from 8% to 4%. Heather Jarvis seconded the motion. Larry Townsend voiced his opposition to the amendment. Forrest MacGregor made a motion to call the question. Sarah Crosby seconded the motion. Moderator Green took a voice vote on the motion to call the question and the motion carried by 2/3 majority vote. Moderator Green then took a voice vote on the amendment to change the penalty rate from 8% to 4% and the "Nays" appeared to have a majority vote and the motion to amend the penalty rate failed. Ron Schoolcraft raised a point of order that the amendment to the article to allow a grace period needed to be voted on. Moderator Green took a voice vote on the amendment to add a seven (7) day grace period, and the motion carried by majority vote. Moderator Green then took a voice vote on the amended main motion "Shall the town voters residing in the Sewer District authorize the collection of penalty and interest on overdue sewer payments consistent with state statute? An 8% penalty will be assessed on any unpaid charges seven (7) days after the payment due date. Interest will be assessed at a rate of 1% per month or part of a month for the first three months, and then at a rate of 1 ½% per month or part of month that they are due thereafter", and the motion carried by majority vote.

Article 41. Shall the town voters authorize the collection of taxes in two (2) installments for the fiscal year beginning July 1, 2013 through June 30, 2014, one half (½) of the total twelve month tax to be due on October 31, 2013, and the remaining one half (½) to be due on March 31, 2014; interest shall be due after each installment date but penalty shall not be assessed until after the final payment due date; payments must be received in the Town Treasurer's Office by 6:00 p.m. on the due date to avoid late charges; postmarked mail shall not be accepted as payment on time; and post-dated checks shall not be accepted? Moderator Green opened the floor for discussion of this article. Don Maynard made a motion to accept the article as presented. Ronald Schoolcraft seconded the motion. There was no discussion of this article. Moderator Green took a voice vote and the motion carried by majority vote.

Article 42. Shall the town voters authorize an exemption to the Greater Randolph Senior Center from real estate taxes for a period of five (5) years? (T.32 Sec 3840) Moderator Green opened the floor for discussion of this article. Al Floyd made a motion to authorize an exemption to the Greater Randolph Senior Center from real estate taxes for a period of five (5) years. Dr. Daniel Sax seconded the motion. A discussion followed with the following individuals participating in the discussion: Maria Puglisi, Dr. Sax, Patrick French and Michael Penrod. The discussion centered on how much does the Senior Center owe for taxes and how is it paid. The annual taxes are approximately \$4,000.00. The Senior Center also has received a special appropriation from the Town in the amount of \$14,000.00. There was no further discussion. Moderator Green took a voice vote and the motion carried by majority vote.

Article 43. Shall the town voters establish an emergency reserve fund not to exceed 5% of the general and highway fund budget to a maximum of \$200,000 to cover unanticipated revenue shortfalls and to pay nonrecurring and unanticipated general and highway fund expenses, in accordance with 24 V.S.A. § 2804(a)? Moderator Green opened the floor for discussion of this article. Holly Sanders made a motion to establish an emergency reserve fund as stipulated in the article. Dr. Sax seconded the motion. A discussion followed, with the following individuals participating in the discussion: Michael Penrod, Elizabeth Hendrix, and Mel Adams. The discussion included comments in support of the motion, a question about the \$200,000 maximum balance and an explanation about why the fund has the 5% maximum (based on recommendation from the Vermont League of Cities and Towns) and flexibility to change it in the future. There was no further discussion. Moderator Green took a voice vote and the motion carried by majority vote.

Article 44. Shall the town voters authorize allocation of any annual surplus arising from the operations of the General Fund to restore the portion of the Emergency Reserve Fund which may be used during any fiscal year? Moderator Green opened the floor for discussion of this article. Holly Sanders made a motion to approve this article. Dr. Sax seconded the motion. A discussion followed, with the following individuals participating in the discussion: Holly Sanders, Patrick French, Dr. Sax, Heather Jarvis, Don Sweetser, Mel Adams, Michael Penrod, Chis Recchia, Cynthia Quilici, Peter Thoenen, and Marty Strange. Jon Kaplan moved to call the question. Al Floyd seconded the motion. A voice vote was taken and the motion to call the question carried by what appeared to be a 2/3 majority vote. Moderator Green took a voice vote on the motion to authorize the allocation of any annual surplus arising from the operations of the General Fund to restore the portion of the Emergency Reserve Fund which may be used during any fiscal year. The motion carried by majority vote.

Article 45. Shall the town voters authorize allocation of any annual General Fund surplus, which is not applied towards an Emergency Reserve Fund short fall, and any Highway Fund surplus to the Highway Paving Reserve Fund? Moderator Green opened the floor for discussion of this article. Betty Phillips made a motion to authorize allocation of any General Fund surplus, which is not applied towards an Emergency Reserve Fund shortfall, and any Highway Fund surplus to the Highway Paving Reserve Fund. Chris Sargent seconded the motion. A discussion followed, with the following individuals participating in the discussion: Julie Iffland, Mel Adams, and Al Floyd. There was no further discussion. Moderator Green took a voice vote and the motion carried by majority vote.

Article 46. Shall the town voters create a Property Assessed Clean Energy (PACE) District to enable property owners, who wish to, to access funding for eligible energy efficiency and renewable energy projects and then pay back the cost as a regular municipal assessment on that property owner's property tax or other municipal bill as provided for by 24 VSA Chapter 87 (Section 3261 et seq.)? Moderator Green opened the floor for discussion of this article. Chris Sargent made a motion to approve the creation of a Property Assessed Clean Energy (PACE) District to enable property owners, who wish to, to access funding for eligible energy efficiency and renewable energy projects and then pay back the cost as a regular municipal assessment on that property owner's property tax or other municipal bill as provided for by 24 VSA Chapter 87 (Section 3261 et seq.). Heather Jarvis seconded the motion. A

discussion followed, with the following individuals participating in the discussion: Al Floyd, Larry Richburg, Michael Penrod, and Rick Hauser. The discussion included information about PACE, and about how it works. Heather Jarvis made a motion to amend the motion to remove “as provided by 24 VSA Chapter 87 (Section 3261 et seq.)” and to add “to be administered by Efficiency Vermont”. Gay Gaston seconded the amendment. There was no further discussion about the amendment to the motion. Moderator Green took a voice vote and the motion carried by majority vote. Discussion continued on the amended main motion. Participating in the discussion were the following individuals: Peter Leonard, Larry Richburg, and Martha Hafner. Each town must vote to create a PACE district to be involved in the program. There is no cost to the Town. Creation of the district allows property owners in the district access to loan funds for energy efficiency projects. These are interest bearing loans repaid over a 5-10 year period and will be administered by Efficiency Vermont. Sally Penrod made a motion to call the question. Heather Jarvis seconded the motion. Moderator Green took a voice vote and the motion to call the question carried by what appeared to be a 2/3 majority vote. Moderator Green then took a voice vote on the amended main motion “Shall the town voters create a Property Assessed Clean Energy (PACE) District to enable property owners, who wish to, to access funding for eligible energy efficiency and renewable energy projects and then pay back the cost as a regular municipal assessment on that property owner’s property tax or other municipal bill as administered by Efficiency Vermont?”. The motion carried by majority vote.

Article 47. To do any other business proper to come before this meeting. Moderator Green opened the floor for other business.

Larry Townsend thanked the Town for the dedication in the Town Report.

Julie Iffland made an announcement about two surveys, one for East Central Vermont and the second about the Randolph downtown and would like the public’s feedback.

Cynthia Jackson spoke about the issue regarding tar sands oil in Vermont. She made a motion for the Town to pass the following resolution stating opposition to tar sands oil in Vermont: “Shall we, the voters of Randolph, express our opposition to the transport of tar sands oil across Vermont?” Gay Gaston seconded the motion. Dr. Sax expressed support of the resolution. There was no further discussion. Moderator Green took a voice vote and the motion to approve the resolution carried by majority vote.

Al Floyd pointed out an error in the Town Report. On page 70 a 1985 International tanker/pumper truck is listed as one of the vehicles used by the fire department. This is incorrect. The vehicle was replaced approximately 5 years ago. Mr. Floyd also wondered what the name of the horse that appears on the front cover of the Town Report. Mr. Floyd thought the horse’s name was Trophy, but Mr. Adams indicated that the picture was purchased and the name of the horse was unknown. Peter Leonard recommended putting in credits for photos included in the Town Report.

Dennis Brown recognized Larry Townsend and Stephen Webster for their many years of dedicated service to the Town of Randolph. Mr. Brown also thanked Kelly Green for her job moderating the meeting.

Patrick French recognized Jon Kaplan for his two (2) years of service on the Selectboard.

There was no further discussion. Holly Sanders made a motion to adjourn the meeting. Janice Russell seconded the motion. A voice vote was taken and the motion carried by majority vote. The meeting adjourned at 1:25 p.m.

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator

/s/ Dennis Brown, Selectboard Chair

**2013 ANNUAL TOWN MEETING
AUSTRALIAN BALLOT RESULTS
TUESDAY, MARCH 5, 2013
RANDOLPH TOWN HALL**

Total Number of Registered Voters: 2,975
Percentage Voting: 19.59%
Absentee Ballots Returned: 102

Total Number Voted: 583
Absentee Ballots Requested: 117

Article 1. Election of Officers

MODERATOR FOR 1 YEAR

Kelly Green	551
Write-Ins	0
Joe Voci	1
Steve Webster	1
Dennis Brown	1
John Joy	1

BLANKS	28
SPOILED	0
TOTALS	583

SELECTMAN FOR 1 YR OF 3 YR TERM

Trini Brassard	479
Write-Ins	0
Jim Tucker	2
Elaine Soule	1
Lawrence Richburg	1
Daniel Boone	1
Steve Webster	2
Richard Burstein	1
Al Floyd	1
Joe Woodin	1
Chris Soares	2
Larry Townsend	2
Jack Cowdrey	1
Jim Sault	1
Jason Aldous	1
Richard Barrett	1
Joe Voci	1
Beppe Grillo	1
Chris Sargent	1
Ron Allen	1
Tom Harty	1
BLANKS	81
SPOILED	0
TOTALS	583

SELECTMAN FOR 2 YRS OF 3 YR TERM

Marjorie Ryerson	492
Write-Ins	0
Joe Voci	1
Harvie Porter	1
Steve Webster	3
Jim Tucker	1
Dwight Porter	1
Leo Connolly	1
Jim Sault	1
Charles Russell	1
Sam Lincoln	1
Al Floyd	3
Paul Rea	1
Susan Westbrook	1
Ken Preston	1
Silvio Burluscon	1
Stuart Skrill	1
BLANKS	72
SPOILED	0
TOTALS	583

SELECTMAN FOR 2 YEARS

Dennis Brown	482
Write Ins	0
Michael Marshall	1
Steve Webster	2
Dwight Porter	2
Jim Tucker	1
David Farnham	1
Duane Tabor	1
Marion Cloud	1
David Silloway	1
Sam Lincoln	1
Glenn McDonald	1
Kelly Green	1
Al Floyd	2
George Daniels	1
Nan Gwin	1
Jim Sault	1
Kevin Osha	1
BLANKS	82
SPOILED	0
TOTALS	583

LISTER FOR 3 YEARS

Polly Frankenburg	509
Write Ins	0
Freeman Grout	1
Jim Sault	1
Robert Orleck	1
Barb Angell	1
Pat French	1
Kelly Green	1

TRUSTEE OF PUBLIC FND 2 YRS OF 3 YRS

Write Ins	
Barbara Angell	1
Paul Brink	1
David Sanville	1
Sanders Stevens	1
Mary Hutchinson	1
Pam Stafford	2
Peter Nowlan	2
Marla Tillberg	1
Steve Webster	4
Tom Rogers	8
Kelly Gray	1
Janice Russell	2
Theresa Voci	1

SELECTMAN FOR 3 YEARS

Tom Schersten	455
Write Ins	0
Theresa Voci	1
Aaron Hutchinson	1
Steve Webster	3
Kenny Preston	1
Paul Rea	1
Jim Tucker	2
Al Floyd	2
Jim Sault	1
Charles Russell	1
Sam Lincoln	1
Dave Farnham	1
Richard Burstein	1
Jim Sault	2
Dwight Porter	1
Pat French	1
Bob Orleck	1
Jack Cowdrey	1
Joel Tillberg	1
BLANKS	105
SPOILED	0
TOTALS	583

Mimi Burstein	1
Nan Gwin	1
BLANKS	66
SPOILED	0
TOTALS	583

Joyce Mazzucco	1
Janice Rogers	1
Bob Orleck	1
Pat French	3
Paulie Barnes	1
Richard Burstein	7
Jason Aldous	1
Peter Flaherty	1
Amie Poirier	1
Frederick Hauser	2
Trini Brassard	1
Randy Garner	1
Forrest MacGregor	1

TRUSTEE OF PUBLIC FND 2 YRS OF 3 YRS (continued)

Kirsten Quick	1	Paul Putney	1
Al Floyd	2	Chris Rumrill	1
Willie Sutton	1	Arlene Conant	1
Marcus Coxon	1	Aaron Brodeur	1
George Phillips	1	BLANKS	522
William Mintzinger	1	SPOILED	0
Peter Nowlan	1	TOTALS	583
Al LaPerle	1		

KIMBALL LIBRARY 4 YRS OF 5 YR TERM

TRUSTEE OF PUBLIC FND 3 YRS		Susan Westbrook	540
Pamela Stafford	507	Write Ins	0
Write Ins	0	Anna Dustin	1
Kristin Chandler	1	Paul Rea	1
Richard Goodall	1	Dennis Brown	1
Richard Burstein	1	Pat French	1
Jim Tucker	1	Anne Kaplan	1
Marjorie Ryerson	1	BLANKS	38
Michael Penrod	1	SPOILED	0
Pat French	1	TOTALS	583
Aaron Brodeur	1		

BLANKS

68

SPOILED 0**TOTALS** **583****TOWN AGENT 1 YR**

Richard Burstein	507	Paulette Staats	496
Write Ins		Write Ins	0
Pam Stafford	1	Amy Berkey	1
Kenneth Preston	1	Perry Armstrong	1
Tom Schersten	1	Dennis Brown	1
BLANKS	73	BLANKS	84
SPOILED	0	SPOILED	0
TOTALS	583	TOTALS	583

TOWN GRAND JUROR 1 YR

Richard Burstein	512		
Write Ins			
Pam Stafford	1	BLANKS	68
Clint Loomis	1	SPOILED	0
Skip Tabor	1	TOTALS	583

GENERAL FUND OPERATIONS BUDGET & TAXATION

ARTICLE 2: Shall the town voters authorize the total expenditure of \$2,461,615 for Town General Fund expenses of which \$1,327,998 shall be raised by taxes; \$1,133,617 shall be from non-tax revenues?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
451	128	4	0	583

ARTICLE 3: Shall the town voters authorize the total expenditure of \$1,821,521 for Town Highway Fund expenses of which \$1,363,236 shall be raised by taxes; \$458,285 shall be from non-tax revenues?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
474	105	4	0	583

ARTICLE 4: Shall the town voters authorize a transfer in the amount of \$95,426 of General Fund FY2012 surplus to be consolidated with other funds as the cumulative source of an Emergency Reserve Fund to be considered in Article 43?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
448	121	14	0	583

ARTICLE 5: Shall the town voters authorize the sum of \$81,267 of General Fund Surplus (repayment from Sewer Fund) to be consolidated with other funds as the cumulative source of an Emergency Reserve Fund to be considered in Article 43?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
437	131	15	0	583

ARTICLE 6: Shall the town voters authorize the total expenditure of \$242,727 for Kimball Library expenses of which \$198,177 shall be raised by taxes; \$44,550 shall be from non-tax revenues?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
433	133	17	0	583

CAPITAL BUDGET, GENERAL BONDING & TAXATION

ARTICLE 7: Shall the town voters authorize the total expenditures of \$130,000 for Capital Fund Expenses which shall be raised by taxes?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
409	165	9	0	583

ARTICLE 8: Shall the town voters authorize the sum of \$100,000 from the Landfill Depreciation Fund to be transferred to the Capital Budget for the purpose of offsetting capital expenditures?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
459	116	8	0	583

ARTICLE 9: Shall the town voters authorize consolidating the \$2,562 balance of the Municipal Building Reserve Fund into the Building Repair Reserve as a single fund for the purposes of constructing and maintaining municipal properties?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
490	87	6	0	583

ARTICLE 10: Shall the town voters authorize a transfer of \$23,307 from the FY2012 balance of the General Capital Construction Fund to be consolidated with other funds as the cumulative source of an Emergency Reserve Fund to be considered in Article 43?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
438	125	20	0	583

SPECIAL APPROPRIATIONS BY TAXATION

ARTICLE 11: Shall the town voters authorize the expenditure of \$800 for the operation of the Arts Bus, a free service which delivers arts activities to Randolph youth on the wheels of a renovated school bus (bus is a mobile art studio, library, music space and pocket theater)?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
403	172	8	0	583

ARTICLE 12: Shall the town voters authorize the expenditure of \$4,000 to be raised by taxes in support of the Boys and Girls Club of the White River Valley?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
385	190	8	0	583

ARTICLE 13: Shall the town voters authorize the expenditure of \$6,000 to be raised by taxes in support of the Central Vermont Adult Basic Education?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
414	158	11	0	583

ARTICLE 14: Shall the town voters authorize the expenditure of \$1,300 to be raised by taxes in support of Central Vermont Community Action Council?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
384	178	21	0	583

ARTICLE 15: Shall the town voters authorize the expenditure of \$1,200 to be raised by taxes in support of Central Vermont Council on Aging?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
451	118	14	0	583

ARTICLE 16: Shall the town voters authorize the expenditure of \$8,000 to be raised by taxes in support of Clara Martin Center?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
367	207	9	0	583

ARTICLE 17: Shall the town voters authorize the expenditure of \$14,000 to be raised by taxes in support of Greater Randolph Senior Center?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
479	92	12	0	583

ARTICLE 18: Shall the town voters authorize the expenditure of \$800 to be raised by taxes in support of Home Share Now?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
323	236	24	0	583

ARTICLE 19: Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Orange County Parent Child Center?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
356	210	17	0	583

ARTICLE 20: Shall the town voters authorize the expenditure of \$600 to be raised by taxes in support of Orange County Court Diversion Program?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
400	168	15	0	583

ARTICLE 21: Shall the town voters authorize the expenditure of \$2,500 to the Randolph Area Food Shelf for the purpose of supporting this non-profit organization's efforts to provide food supplies to those in need in Randolph?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
479	94	10	0	583

ARTICLE 22: Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of the Randolph Area Chamber of Commerce to help cover expenses of the 4th of July parade?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
384	187	12	0	583

ARTICLE 23: Shall the town voters authorize the expenditure of \$2,500 to be raised by taxes in support of Safeline?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
422	146	15	0	583

ARTICLE 24: Shall the town voters authorize the expenditure of \$5,700 to be raised by taxes in support of Stage Coach Transportation, Inc.?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
430	140	13	0	583

ARTICLE 25: Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of Vermont Association for the Blind and Visually Impaired?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
443	128	12	0	583

ARTICLE 26: Shall the town voters authorize the expenditure of \$1,000 to be raised by taxes in support of the Vermont Center for Independent Living?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
391	177	15	0	583

ARTICLE 27: Shall the town voters authorize the expenditure of \$16,220 to be raised by taxes in support of the Visiting Nurse Association & Hospice of Vermont and New Hampshire?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
451	122	10	0	583

ARTICLE 28: Shall the town voters authorize the expenditure of \$5,000 to be raised by taxes in support of the White River Craft Center?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
346	223	14	0	583

POLICE DISTRICT

Total Number of Voters in District: 1,285

Total Number Voted: 272

Percentage Voting: 21.17%

ARTICLE 29: Shall the town voters residing in the Police District authorize the total expenditure of \$633,743 for Police District Operations and Capital Expenses of which \$543,744 shall be raised by taxes; \$89,999 shall be from non-tax revenue?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
188	79	4	1	272

ARTICLE 30: Shall the town voters residing in the Police District authorize the transfer of \$78,449 of FY2012 Operations Surplus into the Police Capital Fund?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
212	55	5	0	272

WATER DISTRICT

Total Number of Voters in District: 1,431

Total Number Voted: 312

Percentage Voting: 21.8%

ARTICLE 31: Shall the town voters residing in the Water District authorize the sum of \$516,709 to be expended for Water District total water expenses in FY2014?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
248	49	15	0	312

ARTICLE 32: Shall the town voters residing in the Water District authorize consolidating the \$93,028 balance of the Water Improvement Fund into the Water Improvement Reserve Fund as a single fund for the purposes of capital construction and repairs in the water district?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
267	27	18	0	312

SEWER DISTRICT

Total Number of Voters in District: 1,474

Total Number Voted: 306

Percentage Voting: 20.75%

ARTICLE 33: Shall the town voters residing in the Sewer District authorize the sum of \$515,766 to be expended for Sewer District total sewer expenses in FY2014?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
245	24	13	1	306

ARTICLE 34: Shall the town voters residing in the Sewer District authorize consolidating the \$37,649 balance of the Sewer Improvement Fund into the Sewer Improvement Reserve Fund as a single fund for the purposes of capital construction and repairs in the sewer district?

<u>YES</u>	<u>NO</u>	<u>BLANKS</u>	<u>SPOILED</u>	<u>TOTALS</u>
245	47	13	1	306

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator
/s/ Dennis Brown, Selectboard Chair

APPOINTMENTS–CONTINUED

Health Officer (Term Expires 2014)	Lorraine Peirce
Deputy Health Officer	Melvin E. Adams
Kimball Public Library Director	Amy Grasmick
Pound Keeper	Robert Mollica
Stagecoach Representative	Greg Nazarow
Town Assessor	Patrick French
Town Engineer	Mardee Sanchez
Town Sign Officer	Mardee Sanchez
Town Service Officer (Expires April 2014)	Carol Flint
Town Sewage Officer	Mardee Sanchez
Two Rivers-Ottawquechee Regional Commission Rep.	Del Thompson
Two Rivers-Ottawquechee Regional Commission Rep. Alternate	Kenneth Hafner
Two Rivers Transportation Advisory Committee	William Morgan
Tree Warden	Robert Runnals
Tri Town Solid Waste Alliance Representative	Dennis Brown
White River Valley Ambulance Representative	Stephen Webster
White River Valley Ambulance Representative Alternate	Kenneth Roger
Zoning Administrator (Term Expires 2014)	Mardee Sanchez
Acting Zoning Administrator (Term Expires 2015)	Melvin E. Adams

Capital Planning & Capital Budget Committee:

Timothy Angell	Holly Sanders
Harvie Porter	Martin Strange
Larry Richburg, Selectboard member	

Citizens Advisory Board:

Kym Anderson, RJ Coordinator	Bonita Kawecki
Madison Boyce	Rose Lucenti
William Bohnyak	Arnold Spahn
Trini Brassard, Liaison	Priscilla Spahn
Dawn Fuller-Ball	Jeffrey Tolbert
Tom Harty	Eva Zimet

Conservation Commission:

vacant	Term Expires 2015
Brendan Barden	Term Expires 2014
Jennifer Guarino	Term Expires 2015
Annette Higby	Term Expires 2015
Amy Beth "Gus" Howe Johnson	Term Expires 2016
Sidney McLam, Chair	Term Expires 2016
Paul Putney, Jr.	Term Expires 2014
Gerard Reymore	Term Expires 2015
Peter Thoenen	Term Expires 2016

East Valley Planning Committee:

Carol Flint, Liaison

Design Review Advisory Commission:

Perry Armstrong	Term Expires 2016
Jennifer Curtin	Term Expires 2014
Laurie Goldman	Term Expires 2014
Eric Sturm	Term Expires 2015
Jerald Ward	Term Expires 2015

Development Review Board:

John Becker	Term Expires 2016
Trini Brassard	Term Expires 2014
Samuel Lincoln	Term Expires 2016
Gregg McCurdy	Term Expires 2015
David Miles	Term Expires 2015
Christopher Recchia	Term Expires 2016
Joel Tillberg, Chair	Term Expires 2014

Alternates:

Thomas Malanchuk	Term Expires 2014
Paul Putney	Term Expires 2015
Eric Sturm	Term Expires 2015

Energy Committee:

Patrick French	Jennifer Phipps
Heather Jarvis	Larry Richburg, Selectboard
Joan Richmond Hall	Marjorie Ryerson
Susan Mills	Peter Thoenen

APPOINTMENTS–CONTINUED

Fire Advisory Board:

Braintree:	Tuthill Doane	Randolph Center:	Kenneth Preston
Brookfield:	Chris Woodruff		Robert Wheatley
		Randolph Village:	Jay Collette
East Randolph:	Jacob Boule		Larry Thurston
	Keven Taylor	Kermit LaBounty, Chair	Tom Schersten, Liaison

Planning Commission:

Perry Armstrong	Term Expires 2017
David Miles	Term Expires 2015
Alan Heath	Term Expires 2016
W. Hugo Liepmann	Term Expires 2016
Kenneth Preston	Term Expires 2014
Paul Rea, Chair	Term Expires 2015
Michael Tragner	Term Expires 2015

Town History Committee:

Harriet Chase	Miriam Herwig
Charles Cooley	Marjorie Ryerson
Polly Frankenburg	

Police Advisory Committee:

Dennis Brown, Chair	Rita Hull
Tom Harty	Forest MacGreggor
James Krakowiecki, Staff	George Trask

Randolph Community Recreation Advisory Committee:

Jon Kaplan	Tom Schersten, Chair
Marjorie Ryerson	George Sweet
Jon Kaplan	

Water & Sewer Committee:

Tom Davis	John Lutz
Mary Hardy	Donald Maynard
Mardee Sanchez, Staff	Tom Schersten, Liaison

Selectboard

The Randolph Selectboard for the past year was comprised of Trini Brassard, Dennis Brown, Larry Richburg, Marjorie Ryerson, and Tom Schersten. I would best describe the year as calm but productive. With the assistance of a very capable Town Manager, Mel Adams, the board was able to act on numerous issues and to advance objectives necessary for the future of Randolph.

Some of the highlights of the past year include: The development of a 150KW solar array on Landfill Road; approval of amendments to the Town Plan related to economic development; obtaining grants and completing work in the downtown to include sidewalk updates, lighting and parking lots; implementation of the PACE program approved by voters at town meeting; purchase of necessary equipment including a sidewalk tractor, Randolph Center fire truck, police cruisers and highway dump truck; obtaining a grant and extending water & sewer infrastructure along Beanville Road to enable future business growth; obtained funding for paving projects; voted to re-establish a recreation director and bring recreational programming back in-house; and continue to plan for the replacement of our aging wastewater treatment center.

The Selectboard, along with the Town Manager and all department heads, work hard to be fiscally responsible while at the same time assuring residents that we are maintaining infrastructure as well as focusing on the long-term needs of the community.

Many thanks to the numerous committees that spend countless hours vetting the issues that are ultimately approved by the Selectboard. The budget committee and capital planning committee are exceptionally helpful as they regularly review expenditures as well as identify and prioritize needs, while understanding the fiscal constraints of municipal government. *Dennis Brown, Chair*

Town Manager

At the 2013 Annual Town Meeting, it was reported that several substantial reserve and operational fund balances had been noted on balance sheets and were being carried over from year to year rather than being applied to their respective funds or programs. The meeting voted to consolidate some of these accounts, to transfer them into a variety of reserve programs, and to create a new “Emergency Reserve Fund” with a sustained balance of \$200,000. The meeting was also advised that FY14 would be the last year that a transfer could be made from the Landfill Closure funds to the General Fund in support of capital spending. However, the Financial Director indicated that the sewer share of a combined project bond had, for several years, been paid from the General Fund rather than from the Wastewater account, and that the repayment of this error would offer continued support for the capital plan.

As a result, the Capital Planning Committee has crafted a five-year, rolling, plan for construction, maintenance, and repair of town-wide infrastructure. The new format for this plan was presented at the 2013 Annual Meeting and is printed again in this report following the FY15 budget proposal. FY15 is the budgeted portion of the program with revenues and expenditures aligned to the operations budget. Years 16-19 are planning years, with projects and funding proposed but not fixed, as these are adjusted each year, as the next budget is prepared. The Committee and Selectboard are confident that, with an on-going five-year planning process, Randolph can address its public works infrastructure challenges responsibly.

Reading reports from department managers, you will become aware of the range of accomplishments in FY13. Among these are: conclusion of repairs resulting from Tropical Storm Irene, paving and sidewalks in the Village, extensive paving on East Bethel and Ridge Roads, the beginning of gravel road section repairs, expansion of water and sewer service in the Beanville Industrial Zone, and bridge construction at two sites in East Randolph. In support of these and other projects, Randolph received in excess of \$380,000 from varying grant sources. In addition, for water and sewer initiatives, the Town was awarded \$474,000 for Beanville Road and a combined loan/grant from USDA for \$7.8 Million for a new wastewater treatment facility.

Construction and maintenance during the balance of FY14 and during FY15 includes: additional top coat paving on East Bethel Road, repairs to drainage on Pleasant Street behind Belmain’s, ADA sidewalk work on Main Street and at the library, gravel road repairs on South Randolph Road, replacement of Palmer Road Bridge off RT14, culvert replacement on Edson Road, pavement and infrastructure repairs on Summer and Franklin Streets, window replacement in Center and Village garages, examination of sites for additional town wells to expand water supply, sidewalk expansion in Randolph Center, and commencement of the wastewater plant project. VTrans will also be paving RT66 from the Village to RT14 and RT12 from Forest Street to Northfield.

A 150kW solar farm is on-line at the landfill with discussions for a second array to offset municipal utility costs. At the same time, Green Mountain Power will replace overhead street light bulbs with LEDs for longer maintenance and lower cost while Randolph will replace Village post light and parking lot lights with LED units. Randolph is at the point of achieving greater access to broad-band internet service that will enhance the business development options for entrepreneurs.

Staff is participating in several activities to increase our capacity for economic development, to include regional planning with resource development and growth analysis. We are seeking greater opportunities to expand our cultural and business participation with the Technical College, to increase our recreational offerings to a wider range of residents, and to interact with more community service organizations – all with the intent of learning and serving our citizens better.

It remains a priority for the Manager and management team for openness and transparency in the conduct of municipal business. While staff or fiscal resources do not allow us to resolve every single issue, we nevertheless try our best to be responsive to your concerns and to the regional challenges, which face Randolph residents. We encourage your visits and your comments.

Budget Committee

The Budget Committee, consisting of Sam Lincoln, Rick Hauser, and Perry Armstrong recommends that the Selectboard and the voters of Randolph accept the proposed budget for 2015 as presented by the Town Manager, Mel Adams. The budget for 2015 has been established with a small increase in the tax rate while still investing in important long-term projects and maintenance for the Town's infrastructure.

At our meetings, the Town's monthly expenses and revenue are reviewed and thorough discussions of how, why and where the taxpayer's money flows are ongoing. The objectivity of the Committee members combined with the in-depth, day-to-day operations familiarity of the Town Manager, Finance Director and Selectboard representative allows for solid dialogue to take place as the current year's budget is in progress and next year's budget is being built.

In 2013 we reviewed, discussed and approved changes to the Town's purchasing policies brought forth by the Town Manager and Finance Director. The changes are directed at creating efficiency for smaller purchases within the various departments of Town government while still maintaining key protocols for larger expenses. These protocols provide an opportunity for department heads to ensure that they are getting the best price on items needed to operate their departments along with oversight from the Finance Director.

We would also like to express thanks to Michael Penrod for his many years of serving on the Budget Committee. *Respectfully, Sam Lincoln, Chair, Frederick Hauser, and Perry Armstrong*

Capital Planning Committee

Capital Budget Committee members: Holly Sanders, Harvie Porter, Margaret Osborn, Larry Richburg, and Tim Angell.

The Randolph Capital Budget Committee was established under the Vermont Statute; Chapter 117§4430, Capital budget and program; by the Selectboard, to assist the Selectboard, Budget Committee, and Town Manager in developing a "rolling" five-year plan for maintaining town roads, town property, and town equipment. The committee reviews all Town departments and recommends Capital purchases with the advice of the Town Manager.

During the 2013 year the Capital Budget Committee has continued to develop its comprehensive plan to meet the needs of the Town while, maintaining a balanced approach to assist in keeping the town budget in balance. This more comprehensive format has allowed the community to, "bring up to standard" the Capital cost recommendations.

During 2013, the Capital Budget met all the committee's recommendation and was able to project an effective Capital Plan for 2015 and the next five years. The Capital Budget Committee meets monthly and welcomes public input. *Holly Sanders, Chairwoman Capital Budget Committee*

Town Clerk

The sluggish economy continues to affect the number properties sold in Randolph. There was an increase in the number of pages of documents recorded in the land records in 2013. The Town Clerk's Office recorded 3,994 pages (an increase from 2012 by 718 pages).

There were 235 birth certificates registered in Randolph in 2013 as compared to 239 birth certificates registered in 2012 (4 fewer births). Of the 235 birth records registered, 37 were births to Randolph residents. There were 307 death records (death certificates, burial/transit permits and cremation certificates) registered in 2013 as compared to 296 in 2012. Sixty-one (61) residents of Randolph died in 2013. This office also issued 25 civil marriage licenses in 2013. All 25 civil marriage licenses issued were to Randolph residents. A total of 671 dog licenses were issued in 2013 (compared to 702 dogs licensed in 2012 - thirty-one fewer dogs were licensed).

2013 was an off election year. There were 77 new voters added to the voter checklist and 235 names were removed from the voter checklist. *Joyce L. Mazzucco*, Town Clerk



Reminder—Is your dog registered?

By State Statute, all dogs must be licensed on or before **April 1st** of each year (V.S.A. 20 § 3581). All dogs six months of age or older must be licensed, and wear a collar and tag at all times. If the rabies certificate is still current and is on file with the Town Clerk's Office, you do not need to bring a copy of the rabies certificate to license your dog. **If the rabies certificate has expired, you must bring a copy of the new rabies certificate in order to license your dog.** No license will be issued without this certificate. The fee to license a spade or neutered dog is \$10.00. The fee to license an unspayed or unneutered dog is \$14.00. Dogs licensed after April 1st will be charged a late fee.

If the dog is being licensed for the first time and spayed or neutered, a Spayed or Neutered Certificate from a licensed veterinarian must be present.

If you no longer own the dog or the dog has died, please contact the Randolph Town Clerk's Office to remove your dog's name from the list.

Rabies Clinic

The Randolph Regional Veterinary Hospital, located at 86 Dylan Drive in Randolph, will be holding a Rabies Vaccination Clinic on Saturday, March 15, 2014, from 9 a.m. to 12:00 noon. The fee for the rabies vaccinations will be \$15.00 and the fee for distemper vaccinations will be \$20. The Randolph Town Clerk will be present at the Rabies Clinic to license any dogs of Randolph residents.

The Town Clerk is looking to schedule a second Rabies Clinic to be held at the Randolph Town Hall, with the date and time to be determined. If you have any questions about dog licensing and rabies clinics, please contact the Town Clerk's Office at 728-5433, ext. 11.

IMPORTANT REMINDERS TO TAXPAYERS

- 1) **DON'T FORGET THE 2ND INSTALLMENT OF THE FISCAL YEAR (FY) 2014 PROPERTY TAXES IS DUE BY MARCH 31, 2014.** Payments must be received in the Treasurer's Office on or before March 31st to avoid penalty and interest charges. Postmarked mail is not accepted as payment on time.
- 2) **HOMESTEAD DECLARATIONS:** The law has changed regarding the filing of the **Homestead Declaration form**. Yearly filing of the **Homestead Declaration and Property Tax Adjustment (HS-122) form** is now required. For more information about when to file a **Homestead Declaration and Property Tax Adjustment** form or filing a **Notice to Withdraw Vermont Homestead Declaration**, please refer to the **2013 Vermont Income Tax Return** booklet, or go to the Vermont Department of Taxes website at www.tax.vermont.gov, or contact the Vermont Department of Taxes at: **Individual Income Tax Tel: 1-866-828-2865 (toll-free in VT) or 802-828-2865, option 1 (local & out-of-state) Fax: 802-828-2720**

If you wish to qualify for a reduction in the school education taxes based on income sensitivity, you must file the **Homestead Declaration and Property Tax Adjustment Claim (HS-122)** form (found on page 27 of the **2013 Vermont Income Tax Return Booklet**) and the **Household Income (HI-144)** form, (found on page 31 of the **2013 Vermont Income Tax Return** booklet) or online at the Vermont Department of Taxes website www.tax.vermont.gov. **These forms should be filed with the Vermont Department of Taxes by April 15, 2014 to avoid penalties. Any late filed Property Tax Adjustment Claim form and Household Income form may still qualify for an education tax reduction but will be subject to a penalty. Please refer to the 2013 Vermont Income Tax Return booklet for information about deadlines for filing forms and about penalties that may be assessed for late filing.**

- 3) **ALL EDUCATION PROPERTY TAX ADJUSTMENTS (PREBATES AND/OR REBATES) FROM THE VERMONT DEPARTMENT OF TAXES WILL APPEAR AS A CREDIT ON THE HOMEOWNERS' TAX BILLS.** To qualify for an education property tax adjustment, you must file a **Homestead Declaration and Property Tax Adjustment Claim (HS-122)** and the **Household Income (HI-144)** form with the Vermont Department of Taxes as mentioned above.

3 Ways to Get Your Vermont Income Tax Forms

All paper forms will be available early January 2014

- 1** Print forms from our website
Go to the "Individual Income Tax Resource Area" on our homepage at www.tax.vermont.gov
- 2** Order forms by email
Send request to taxforms@state.vt.us
Include full name, mailing address, quantity, and form number(s)
- 3** Order forms by phone
Call (802) 828-2515
Include full name, mailing address, quantity, and form number(s)

File Your Taxes Electronically Beginning Late January

Visit our website to learn how to file your taxes electronically—it may be free for eligible taxpayers!

Did you know:

86% of e-filers get their refund in 9 days or less?

That's compared to just 2% of those who filed by paper

See reverse for tips on filing the Renter Rebate and Property Tax Adjustment Claim

 **VERMONT**
DEPARTMENT OF TAXES

TOWN TAX RATE REVIEW

Year	Town Grand List	School Tax Rate	Capital, General & Highway	Total Tax Rate	Amount to be Raised by Taxes
FY2010	4,163,609	1.2102/1.2983	0.6098	1.82/1.9081	\$7,776,462.00
FY2011	4,179,360	1.2605/1.2904	0.6595	1.92/1.9499	\$8,078,690.00
FY2012	4,214,016	1.2260/1.3139	0.6608	1.888/1.9759	\$8,111,030.00
FY2013	4,250,811	1.2281/1.3042	0.7209	1.9516/2.0277	\$8,445,037.00
FY2014	4,276,480	1.2801/1.3346	0.72526	2.008/2.0625	\$8,700,875.00

POLICE DISTRICT TAX RATE REVIEW

Year	Police District Grand List	Police District Tax Rate	Amount to be Raised by Taxes for Police
FY2010	1,439,961	0.30	\$432,719.00
FY2011	1,442,374	0.303	\$437,121.00
FY2012	1,454,360	0.312	\$453,760.00
FY2013	1,458,422	0.36	\$525,069.00
FY2014	1,464,803	0.372	\$544,907.00

STABILIZATION OF TAXES

Randolph Center Fire Station	5 years	Expires 2014
Randolph Senior Citizens Center	5 years	Expires 2018
East Randolph Fire Station	5 years	Expires 2015
RACDC/DuBois & King (28 North Main)	10 years	Expires 2015

FY 2013-STATEMENT OF TAXES RAISED
For the Period July 1, 2012 to June 30, 2013

Balance of FY 2012 delinquent taxes			\$ 226,396.32
Taxes billed	Municipal	\$0.7209	\$3,069,139.47
	Police	\$0.3600	\$ 525,069.36
	Local Agreement	\$0.0026	\$ 11,069.17
	Homestead	\$1.2281	\$3,050,647.07
	Non-Residential	\$1.3042	\$2,313,488.88
	Late HS-122 Penalty		\$ 701.06
FY 2013 Taxes Billed		\$8,970,115.01	\$8,970,115.01
Total Taxes to be Collected			\$9,196,511.33
Abatements & Adjustments			-\$ 15,532.75
Total Adjusted Taxes to be Collected			\$9,108,978.58
Delinquent Taxes Collected in FY 2013		\$ 187,429.96	
FY 2013 Taxes Collected		\$8,800,277.31	
Total Taxes Collected in FY 2013			\$8,987,707.27
Delinquent Taxes as of 06/30/2013			\$ 193,271.31

STATEMENT OF DELINQUENT TAXES COLLECTED - FY 2013
For the Period July 1, 2012 to June 30, 2013

<u>Payments Collected by Tax Year</u>					
Tax Year	Principal	Interest	Penalty	Other	Total Paid
2007-2008	\$ -	\$ -	\$ -	\$ -	\$ -
2008-2009	\$ 174.48	\$ 134.91	\$ 13.96	\$ -	\$ 323.35
2009-2010	\$ 9,120.90	\$ 1,857.81	\$ 159.52	\$ -	\$ 11,138.23
2010-2011	\$ 49,630.82	\$ 14,905.26	\$ 1,753.30	\$ 50.00	\$ 66,339.38
2011-2012	\$ 128,503.76	\$ 17,379.63	\$ 6,934.59	\$ 50.00	\$ 152,867.98
2012-2013	\$ 166,526.41	\$ 6,501.63	\$ 17,918.00	\$309.61	\$ 191,255.65
TOTALS	\$ 353,956.37	\$ 40,779.24	\$ 26,779.37	\$ 409.61	\$ 421,924.59

<u>Ending Balance of Delinquent Taxes</u>					
Tax Year	Principal	Interest	Penalty	Other	Total Due
2007-2008	\$ 1,546.50	\$ 1,677.75	\$ 242.62	\$ -	\$ 3,466.87
2008-2009	\$ -	\$ -	\$ -	\$ -	\$ -
2009-2010	\$ -	\$ -	\$ -	\$ -	\$ -
2010-2011	\$ 11,985.25	\$ 2,724.03	\$ 18.82	\$ -	\$ 14,728.10
2011-2012	\$ 23,416.05	\$ 4,635.95	\$ 1,444.06	\$ -	\$ 29,496.06
2012-2013	\$ 156,323.51	\$ 6,336.58	\$ 7,746.18	\$283.06	\$ 170,689.33
TOTALS	\$ 193,271.31	\$ 15,374.31	\$ 9,451.68	\$283.06	\$ 218,380.36

**DELINQUENT PROPERTY TAX LIST
AS OF DECEMBER 31, 2013**

<u>TAX YEAR</u>	<u>TAXPAYER NAME 1</u>	<u>TAXPAYER NAME 2</u>
FY2013	BALL MARK	
FY2013	BELLA JEFFREY J	PARET WILLIAM J
FY2013	BENOIR LAURENCE P	
FY2008	BERRY JAMES L JR	BERRY DEBRA L
FY2013	BILLINGS CHRIS D	BILLINGS GAIL R
FY2013	BINGHAM EUGENE E	BINGHAM FRED A E
FY2013	BTH PARTNERS LLC	
FY2013	BURNHAM FARM INC	C/O DALENE WHITCOMB
FY2013	COLLINS JOSHUA G	
FY2013	DUTTON JEFFREY J	DUTTON SHARI L
FY2013	ELMORE DONNA E	
FY2013	GAGNON PETER M	
FY2013	HOUGH RANDY T	
FY2013	KELLY WENDY E	
FY2013	KRAUS GUENTHER M TRUSTEE	GUENTHER M KRAUS LIVING TRUST
FY2013	LACKARD VALENTIA M	LACKARD JOHN M
FY2013	LAMSON GREGORY C	LAMSON ROBIN
FY2013	MARTIN BERNICE M	MARTIN NORMAN W
FY2011	MESSIER JANET F	
FY2012	MESSIER JANET F	
FY2013	MESSIER JANET F	
FY2013	NOYES WILLIAM	
FY2012	SALLS HIRAM I JR	SALLS HIRAM I SR
FY2013	SALLS HIRAM I JR	SALLS HIRAM I SR
FY2013	SALLS HIRAM I SR	DOW EDWINA AND FROM TINA M
FY2012	SANDERS HOLLY E	
FY2013	SANDERS HOLLY E	
FY2012	SEARS IAN T	SEARS ERICA K
FY2013	SEARS IAN T	SEARS ERICA K
FY2013	SHERMAN GLADYS D (LIFE ESTATE)	MEARS CASSANDRA LEE
FY2013	SPENCER ISABEL A	
FY2013	T&L PROPERTY LLC	@ T&L JACOBS
FY2013	TABOR DANA J	
FY2013	VONER JOSEPH T	VONER JOANN I
FY2013	WARLICK LOUIS G	AKLEY-WARLICK PATRICIA
FY2013	WHITLOCK BRIAN W	WHITLOCK JANET L
FY2011	WRIGHT JAMES D	WRIGHT MELISSA I
FY2012	WRIGHT JAMES D	WRIGHT MELISSA I
FY2013	WRIGHT JAMES D	WRIGHT MELISSA I

<u>Tax Year</u>	<u>Principal</u>	<u>Interest</u>	<u>Penalty</u>	<u>Other</u>	<u>Total</u>
FY2008	\$ 1,546.50	\$ 1,816.95	\$ 242.62	\$ 0.00	\$ 3,606.07
FY2011	\$ 3,734.30	\$ 121.48	\$ 18.82	\$ 0.00	\$ 3,874.60
FY2012	\$12,253.03	\$ 2,619.31	\$ 553.08	\$ 0.00	\$15,425.42
FY2013	\$47,096.08	\$ 9,982.03	\$2,605.42	\$858.01	\$60,541.54
TOTALS	\$64,629.91	\$14,539.77	\$3,419.94	\$858.01	\$83,447.63

**WATER & SEWER ACCOUNTS
OVER 90-DAYS DELINQUENT AS OF DECEMBER 31, 2013**

<u>Name</u>	<u>First Names</u>	
Bingham	Eugene	
Bingham	Eugene	
Dudek	Brian	
Hatch	Harold	
Locke	Wayne	
Lumbra	Gene	
Nelson	Mary	
Niles	Shane	
Palmer	Robert & Miranda	
Tucker	Debra	
Total:		\$17,416.04

**TRUSTEES OF PUBLIC FUNDS
REPORT AS OF JUNE 30, 2013**

<u>Investment Accounts</u>	<u>Bal. July 1, 2012</u>	<u>Net Increase Decrease</u>	<u>Bal. June 30, 2013</u>
Wells Fargo	\$96,339.14	\$1.55	\$96,340.69
People's United Bank	\$152,543.22	\$879.29	\$153,422.51
Delaware Investments	\$32,061.84	\$6,687.41	\$38,749.25
Fidelity Investments	\$98,011.41	\$7,875.92	\$105,887.33
J. P. Morgan	\$5,125.78	-\$5,125.78	\$0.00
Northfield Savings Bank	\$88,719.45	-\$174.67	\$88,544.78
Putnam Investments	\$11,217.96	\$1,449.76	\$12,667.72
Randolph National Bank	\$200,700.94	\$6,918.11	\$207,619.05
Morgan Stanley Smith Barney	\$87,357.59	\$9,410.57	\$96,768.16
Citizens Bank	\$28,185.73	-\$1,758.48	\$26,427.25
TOTALS	\$800,263.06	\$26,163.68	\$826,426.74

TRUSTEES OF PUBLIC FUNDS
REPORT AS OF JUNE 30, 2013
Continued

<u>Fund Accounts</u>	<u>Bal. July 1, 2012</u>	<u>Net Increase Decrease</u>	<u>Bal. June 30, 2013</u>
Kimball Library Endowment	\$96,339.14	\$1.55	\$96,340.69
Mary Strong Fund (Viall Field-Recreation)	\$1,729.09	\$0.87	\$1,729.96
Kervick Fund (Cemetery)	\$2,293.46	\$15.48	\$2,308.94
Sault/Perkins Fund (Cemetery)	\$17,405.63	\$221.23	\$17,626.86
Tilson/Lamb Fund (Cemetery)	\$10,698.10	\$120.44	\$10,818.54
Lillie Fund (Cemetery)	\$3,402.21	\$3.32	\$3,405.53
Marshall Fund (Cemetery)	\$5,391.43	\$6.17	\$5,397.60
Paine Fund (Scholarship)	\$52,466.37	\$525.73	\$52,992.10
Kimball Mausoleum	\$5,125.78	-\$917.69	\$4,208.09
L.B. Johnson Fund (Cemetery)	\$982.73	\$0.50	\$983.23
Winifred Richmond Fund (Cemetery)	\$8,103.67	\$73.78	\$8,177.45
Richmond Library Fund	\$5,008.97	\$8.84	\$5,017.81
Hackett Fund (South Randolph)	\$5,016.75	-\$4.04	\$5,012.71
Copeland Library Fund	\$18,012.12	\$19.89	\$18,032.01
Copeland Cemetery Fund	\$19,932.88	\$24.31	\$19,957.19
Bass Trust (Cemetery)	\$2,533.26	\$0.00	\$2,533.26
Wells Trust (Cemetery)	\$11,669.84	\$72.63	\$11,742.47
Northrup/Leonard Fund (Cemetery)	\$5,126.46	\$16.85	\$5,143.31
Cemetery Trust Funds	\$406,604.69	\$18,299.14	\$424,903.83
Wyman-Southview Cemetery	\$3,438.58	\$11.30	\$3,449.88
Wyman-Pleasant View Cemetery	\$3,438.58	\$11.30	\$3,449.88
Grant Park (Veterans' Memorial)	\$84,618.85	\$6,311.06	\$90,929.91
Playground-Village	\$30,517.62	\$1,341.03	\$31,858.65
Chandler Donation	\$406.85	\$0.00	\$406.85
TOTALS	\$800,263.06	\$26,163.68	\$826,426.74

Receipts:

Copeland Fund interest	\$712.85	Cemetery Trusts Interest	\$4,513.14
Richmond Fund interest	\$104.10	Care of Special Lots	\$660.00
Bass Fund	\$14.60	Interest M/M	\$130.92
Delaware Investments	\$601.33	Kervick Fund Interest	\$50.11
Putnam Fund	\$176.80	Perpetual Care Receipts	\$2,240.00
Fidelity Puritan Fund	\$3,654.84	Kimball Trust Fund	\$12.57
Hackett Fund Interest	\$74.55	Transfer from JP Morgan	\$5,395.52
		TOTAL RECEIPTS	\$18,341.33

Disbursements:

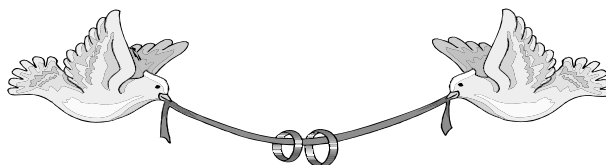
Kimball Public Library-Copeland	\$339.85	Green Valley Memorials	\$1,200.00
Kimball Public Library-Richmond	\$95.26	Town of Randolph-Copeland	\$328.80
Hackett Fund	\$68.22	Town of Randolph-Work for Pay	\$700.00
Kervick Fund	\$45.35	Town of Randolph-Cemetery	\$8,723.50
TOTAL DISBURSEMENTS			\$11,500.98

FY 2013 CEMETERY PERPETUAL CARE:**Pleasant View Cemetery:**

Everett Huntley, Sr.	\$660.00
Floyd & Wendy Tucker	\$350.00
Total Pleasant View Cemetery	\$1,010.00

Randolph Center Cemetery:

Joseph Woodin	\$530.00
Gordon Gifford	\$350.00
Mark & Rebecca Seymour	\$350.00
Total Randolph Center	\$1,230.00

TOTAL PERPETUAL CARE:**\$2,240.00****20 VITAL STATISTICS****BIRTHS**

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Total # Registered Births:	235	239	222	251	204
Total # of Randolph Births:	37	40	32	25	24

DEATHS

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Total # Death Certificates:	103	88	89	66	73
Total # Burial Permits:	80	64	86	92	87
Total # Cremation Certificates:	124	144	145	95	95
Total # of All Death Records Filed:	307	296	320	253	255
Total # Randolph Deaths:	61	44	51	35	46

CIVIL MARRIAGES

	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Total # of Civil Marriages Filed	25	44	29	27	37
Total # of Randolph Civil Marriages	25	30	20	20	36

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

January 23, 2014

The Selectboard
Town of Randolph, Vermont

AUDITOR'S CERTIFICATION

The financial statements of the Town of Randolph, Vermont for the fiscal year ended June 30, 2013 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and will be available, with our independent auditor's reports, at the Town office once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.

*Mudgett, Jennett &
Krogh-Wisner, P.C.*

Town of Randolph
Fund Balances and Reserves
As of June 30, 2013

Description	Balance	Comments
Operating Fund Balances		
General Fund	\$174,058.00	Assigned to Paving Reserve Fund
Highway Fund	\$103,592.00	Assigned to Infrastructure Reserve for stormwater
Police Fund	\$65,011.00	Used for police equipment and fund administration
Library Fund	\$5,526.00	Carry-over for library programs/acquisitions
Landfill Fund	\$797,854.00	Used for landfill closure costs until 2028
Water Fund	\$113,861.00	Balance remaining after transfer for operations
Sewer Fund	\$401,545.00	Balance remaining after transfer for operations
Debt Service Fund	\$397,957.00	Reserve for CSO bond balloon payment 2019
Reserve Fund Balances		
Highway Equipment Reserve Fund	\$16,037.00	Highway and construction equipment
Highway Paving Reserve Fund	\$22,448.00	Town-wide paving
Highway Projects Reserve Fund	\$76,000.00	*Rename as Infrastructure Fund
Fire Equipment Reserve Fund	\$65,000.00	Fire equipment
Fire Air Pack Fund	\$1,667.00	*Eliminate fund. Equipment funded via operations
Cemetery Reserve Fund	\$12,927.00	Cemetery maintenance equipment
Conservation Commission Fund	\$17,670.00	Preservation easements and public access
Town Clerk Restoration	\$41,413.00	Document restoration and records preservation
Reappraisal Fund	\$148,161.00	Accrual for eventual town-wide appraisal
Lister Education Fund	\$1,806.00	Mandated state training
Reserve - Building Repair	\$126,252.00	Maintenance/construction of public buildings
Police Equipment Fund	\$49.00	Police equipment
Water Improvement Fund	\$125,345.00	Water capital improvements
Sewer Improvement Fund	\$72,699.00	Sewer capital improvements
Restricted Fund Balances		
Trustees of Public Funds	\$698,183.00	See report of Trustees of Public Funds
Mary Strong Fund	\$1,730.00	Trustees: Interest available for Viall Alumni Field
Recreation Reserve Fund	\$767.00	Trustees of Public Funds for recreation facilities
Playground Reserve Fund	\$31,859.00	Trustees of Public Funds for playground equipment
Ice Rink Reserve Fund	\$0.00	Trustees of Public Funds for rink/skate park
Grant Park Fund	\$91,337.00	Trustees of Public Funds; interest for maintenance
Library Endowment Fund	\$286,115.00	Both Trustees of Public Funds and Library Trustees
Gifford Scholarship Fund	(\$71.00)	By Town Treasurer: Randolph HS scholarships

General Fund

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Tax Revenue					
Beginning Balance	0	0	0	95,426	0
Property Taxes - Current	1,323,913	1,324,214	1,496,020	1,327,998	1,363,053
Delinquent Taxes - Penalty	24,810	26,319	25,788	25,000	25,000
Delinquent Taxes - Interest	39,600	35,835	43,110	32,000	35,000
State Municipal Tax Adjustment	0	0	0	32,000	0
Taxes - Current Use	144,093	155,954	157,960	150,000	165,000
Taxes - PILOT	367,323	403,312	405,066	400,000	425,000
Pilot - Clara Martin Center	7,503	7,532	11,195	10,000	11,000
Total Tax Revenue	1,907,241	1,953,166	2,139,139	2,072,424	2,024,053

Miscellaneous Revenue

General Fund Interest	627	264	298	250	250
Sale of Surplus Equipment	0	5,000	0	0	0
Telephone Reimbursement	(987)	405	1,142	500	0
General Insurance	0	1,930	3,590	0	0
Flood Insurance Reimbursement	0	4,022	0	0	0
Miscellaneous	2,123	10,221	1,475	2,000	2,000
Solar Lease	0	0	0	10,000	0
Railroad Revenue	1,067	975	975	1,000	1,000
VTC Lease of Center School Land	1,267	1,284	1,318	1,300	1,300
Sheriff Department - Ticket Revenue	3,543	998	1,626	2,000	1,500
Transfer Station Lease	0	1,177	0	1,177	0
HHW Grant	2,509	0	7,554	3,000	4,000
Investments - Smith Barney	2,867	488	565	3,000	3,000
Interest - Smith Barney	1,182	1,754	2,454	1,200	1,200
Total Miscellaneous Revenue	14,198	28,517	20,996	25,427	14,250

Transfers In

Transfer In - From Other Funds	0	0	0	23,307	0
Transfer In - Admin Revenue	59,793	71,311	69,800	67,800	67,800
Transfer In - Sewer 2003 Series 2	0	0	0	81,267	100,000
Transfer In - Sewer RF1-091	41,070	41,075	41,070	0	0
Total Transfers In	100,863	112,386	110,870	172,374	167,800

Fire Department Revenue

Insurance Reimbursement	0	23,057	(422)	0	0
Hazmat Reimbursement	0	4,673	11	0	0
VTC Contract	0	1,200	1,200	1,200	1,200
Fire Contracts	54,313	57,105	51,546	60,000	61,524
Reimbursement	3,306	5,500	11,187	0	0
Flood Reimbursement	0	4,724	0	0	0
Total Fire Department Revenue	57,619	96,259	63,522	61,200	62,724

Recreation Revenue

General Insurance Reimbursement	0	5,619	2,931	0	0
Flood Insurance Reimbursement	0	35,142	0	0	0
Pogram Rev - Pool	0	0	0	0	15,000
Pogram Rev - Camps/Clinics	0	0	0	0	39,000
Pogram Rev - Rink	0	0	0	0	13,000
Recreation Miscellaneous	0	0	(175)	0	0
Total Recreation Revenue	0	40,761	2,756	0	67,000

General Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Cemetery Revenue					
Transfer In - Cemetery	8,134	8,433	9,752	9,000	9,000
Sale of Cemetery Lots	600	1,640	780	700	700
Burials	9,800	14,750	12,725	10,000	10,000
Lot Care Fees	1,720	4,650	2,240	2,000	2,000
Transfer from Reserve	0	0	0	8,000	0
Cemetery Miscellaneous	100	100	0	100	100
Cemetery Work for Pay	3,327	1,720	880	4,000	2,000
Sale of Equipment	250	0	0	0	0
Total Cemetery Revenue	23,931	31,293	26,377	33,800	23,800
Planning & Zoning Revenue					
Zoning - Permits	4,380	3,570	3,860	4,500	5,500
Zoning - Book Sales	0	10	0	0	0
Zoning - Miscellaneous	0	7	0	0	0
Zoning - Photocopies	11	54	30	60	50
Zoning - Recording Fees	40	900	0	0	0
Zoning - Sign Permits	220	140	100	250	200
Total Planning & Zoning Revenue	4,651	4,681	3,990	4,810	5,750
Listers Revenue					
Act 60 Reimbursement	20,036	20,083	20,083	20,100	20,150
Map Sales	34	56	58	0	0
Listers Miscellaneous	148	117	154	120	150
Total Listers Revenue	20,217	20,256	20,295	20,220	20,300
Town Clerk Revenue					
Vendor Ordinances	400	100	90	100	100
Dog Licenses	5,884	6,130	5,782	6,100	5,900
1st & 2nd Class Licenses	1,900	1,900	1,730	1,900	1,900
Tabacco Licenses	0	10	0	10	200
Marriage Licenses	1,070	1,295	1,120	1,050	800
Transfer In - Administration Revenue	14,620	13,689	15,200	15,200	15,200
Treasurer Reimbursement - School	3,081	3,081	3,081	5,000	5,000
Town Clerk Fees	45,970	37,476	49,284	42,000	46,000
Total Town Clerk Revenue	72,925	63,681	76,287	71,360	75,100
Grand Total G/F Revenue	2,201,646	2,350,999	2,464,233	2,461,615	2,460,777

General Fund Expenses

Executive Admin Expenses

Wages - Town Manager	63,283	88,756	139,025	76,505	78,032
Wages - Town Manager Secretary	30,684	30,570	30,935	30,742	33,738
Wages - Finance Director	51,917	56,398	62,381	60,466	62,905
Wages - Accounting Staff	63,318	71,362	77,452	78,457	80,538
Wages - Overtime	0	879	0	0	0
Insurance Opt-Out	0	0	734	2,000	2,000
Employee Relations	528	200	600	600	600
Wages - Health Officer	2,040	2,400	2,400	3,600	3,600
Wages - Animal Control	5,481	6,001	5,980	5,980	6,110

General Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Executive Admin Expenses Cont.					
Wages - Fire Warden	600	1,000	1,000	1,000	1,000
Insurance - Health	63,257	56,136	55,572	65,884	63,262
Cafeteria Administration Fees	1,767	2,292	2,128	1,800	2,100
Insurance - Worker's Compensation	1,916	842	880	1,044	1,071
Social Security	16,974	19,354	23,547	18,832	19,524
Insurance - Unemployment	2,375	4,955	5,074	7,296	7,296
Unemployment Management Fee	300	250	250	250	250
Insurance - Dental	4,501	4,629	4,650	4,992	4,992
Insurance - Life	786	744	761	930	930
Retirement	11,446	12,768	15,367	22,217	23,874
Total Executive Admin Expenses	321,170	359,537	428,734	382,593	391,823
Executive Operating Expenses					
Janitorial Fees	5,587	5,725	6,685	7,430	7,500
Janitorial Supplies	673	621	2,746	700	700
Repair/Maint - Buildings	7,257	13,972	8,291	1,000	1,000
Insurance Costs	12,992	11,760	13,443	14,115	14,820
Town Office Vehicle	1,163	2,870	7,354	1,500	2,000
Office Supplies	8,182	8,233	10,258	8,500	9,000
Postage	3,800	5,163	7,485	4,500	5,000
Printing & Advertising	55	784	410	500	500
Telephone	4,510	3,989	5,582	4,800	5,000
Utilities	4,066	4,724	5,247	5,000	5,200
Heating Oil	1,460	1,474	3,281	2,000	3,500
Audit	15,400	22,885	12,880	22,000	22,000
Legal Services	2,725	790	6,568	2,500	2,500
Dues & Subscriptions	0	30	1,442	700	1,000
Training/Development	1,306	966	1,896	3,000	3,000
Two Rivers Membership	5,363	5,363	6,093	5,973	6,000
Community Improvements	2,578	25	5,499	5,000	5,000
Membership - RACDC 3 yrs	5,000	0	0	0	0
VLCT Dues	5,485	5,639	5,733	5,649	5,800
Economic Development	2,630	125	125	15,000	15,000
Membership Green Mt.Econ Dev.	2,519	2,389	2,389	2,600	2,600
Downtown Designation Admin	0	0	0	15,000	20,000
Contract Services - Municipal Bldg	3,140	2,813	4,094	3,500	3,500
Taxes - Orange County	92,053	81,339	80,536	90,000	92,888
Taxes - Bethel	741	738	763	750	750
Tax Collection Expense	0	36	408	1,000	1,000
Rents/Fees	500	500	0	500	500
Computer Costs	14,858	21,613	11,413	20,000	12,000
Animal Control	4,463	2,246	2,885	3,000	3,000
Pound Maintenance Fee	6,500	1,300	0	2,000	2,000
Interest Flood Line	0	0	1,411	0	0
Miscellaneous	6,775	21,919	9,398	0	500
E-911 Expenses	430	0	0	500	500
Equipment Purchase	0	166	0	500	500
Emergency Operations Center	892	558	364	500	500
Fire - Narrow Band	600	0	0	0	0
Orange County Sheriff	8,000	4,734	7,860	8,000	8,000

General Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Executive Operating Expenses Cont.					
RPD Remittance - Orange County	75	866	0	1,000	500
Special Policing	0	1,473	1,706	0	0
RPD Remittance - Special Policing	541	812	188	500	2,000
HHW Collection	5,849	6,958	8,599	8,000	8,000
Tri-Town Alliance Expense	48	0	0	0	0
Transfer to Building Projects	50,000	0	10,000	10,000	20,000
Flood Expense - FEMA	0	1,359	0	0	0
Flood Expense - Insurance	0	4,022	0	0	0
Transfer to Emergency Reserve	0	0	0	200,000	0
4th of July Activities	0	0	0	0	4,000
Transfer to Highway Capital	0	0	0	0	100,000
Transfer to Conservation Commission	0	0	0	5,000	2,000
Total Executive Ops. Expenses	288,215	250,977	253,030	482,217	399,259
Total Executive Expenses	609,385	610,514	681,764	864,809	791,081
Selectmen Admin Expenses					
Wages - Selectboard	3,750	3,750	3,678	3,750	3,750
Wages - Secretary/Video Operator	2,393	1,773	1,406	2,480	2,480
Wages - Budget Committee	750	750	484	750	500
Public Officials Coverage	4,641	5,373	9,084	9,538	10,015
Employment Practices Line	4,572	3,864	5,962	6,260	6,573
Social Security	150	354	340	534	515
Employee Christmas Benefits	1,042	1,129	1,187	1,200	1,200
Total Selectmen Admin Exp.	17,298	16,992	22,140	24,512	25,033
Selectmen Operating Expenses					
Office Supplies	99	23	98	100	100
Postage	9	34	27	0	0
Advertising/Meetings	466	2,436	443	1,000	1,000
Town Reports	4,648	4,565	5,843	6,000	6,000
Training/Development	0	55	317	100	100
Legal Fees	0	5,264	0	0	0
Equipment	116	0	0	0	0
Total Selectmen Operating Exp.	5,339	12,377	6,728	7,200	7,200
Total Selectmen Expenses	22,637	29,369	28,868	31,712	32,233
Fire Admin Expenses					
Fire Dispatch	9,823	10,265	10,599	10,970	11,500
Dispatch Maintenance	2,225	5,279	671	2,000	1,000
Insurance	14,223	11,250	17,464	18,337	17,972
Insurance Claims	0	5,500	0	0	0
Transfer To - Airpack Reserve	23,500	17,000	17,000	18,250	18,250
Dry Hydrant Maintenance	1,165	0	0	1,500	1,500
Transfer To - Fire Equipment Reserve	65,000	95,000	65,000	100,000	100,000
Worker's Compensation	5,407	7,580	7,756	5,000	6,000
Total Fire Admin Expenses	121,343	151,874	118,490	156,057	156,222

General Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Village Fire Operating Expenses					
Wages - Firefighters	18,979	22,701	17,149	22,000	20,000
Wages - Training	3,066	3,033	3,254	3,300	3,300
Wages - Meetings	1,825	1,991	1,908	2,000	2,000
Social Security	1,826	2,119	1,702	2,088	1,935
Repair/Maint - Buildings	3,964	2,633	2,526	2,000	3,000
Building Fuel	2,555	3,474	4,620	3,500	3,500
Repair/Maint - Vehicles	4,435	2,427	6,875	4,000	4,000
Vehicle Fuel	1,651	2,582	1,572	1,750	1,750
Repair/Maint - Equipment	883	2,476	155	2,000	2,000
Auxiliary Equipment & Supplies	3,989	8,300	2,719	5,000	5,000
Personal Safety Equipment	1,614	2,246	4,101	3,500	7,000
Repair/Maint - Radio Equipment	2,483	2,109	2,017	2,000	2,000
Postal & Office Supplies	254	88	17	500	500
Telephone Costs	1,885	1,754	1,400	2,000	2,000
Water & Sewer	628	552	552	800	600
Electricity	1,717	2,978	2,746	3,000	3,000
Dues & Subscriptions	391	380	414	400	400
Training Expenses	795	730	740	1,000	1,000
Fire Prevention/Education	309	0	300	300	300
Medical Expenses	390	293	279	400	400
Total Village Fire Operating Exp.	53,639	62,867	55,044	61,538	63,685
E. Randolph Fire Operating Expenses					
Wages - Firefighters	5,763	5,432	11,762	6,000	5,000
Wages - Training	3,076	2,936	3,568	3,300	3,000
Wages - Meetings	1,636	1,497	1,890	1,800	1,800
Social Security	795	746	596	849	750
Repair/Maint - Building	1,039	631	1,287	1,000	1,000
Building Fuel	5,743	5,763	4,736	5,500	5,500
Repair/Maint - Vehicles	3,250	3,215	649	3,000	2,500
Vehicle Fuel	640	2,185	879	1,000	1,000
Insurance	0	896	0	0	0
Repair/Maint - Equipment	650	1,340	377	1,500	1,500
Auxiliary Equipment & Supplies	1,542	1,656	2,217	2,000	2,500
Personal Safety Equipment	4,127	5,292	6,002	5,000	6,000
Repair/Maint - Control Comm	36	2,227	1,600	250	500
Postal & Office Supplies	55	0	344	100	100
Telephone Costs	988	918	1,133	1,000	1,200
Electricity	2,810	2,318	2,446	2,900	2,900
Dues & Subscriptions	482	465	289	500	500
Operating Supplies	0	0	0	0	0
Training Expenses	0	0	93	0	500
Medical Expenses	410	0	0	500	500
Total E. Randolph Fire Ops. Exp.	33,042	37,518	39,867	36,199	36,750
Center Fire Operating Expenses					
Wages - Firefighters	9,311	11,278	17,885	12,000	12,000
Wages - Training	2,848	3,273	2,945	3,500	3,500
Wages - Meetings	1,594	1,601	1,331	1,800	1,800
Social Security	1,052	1,236	1,007	1,323	1,323

General Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Center Fire Operating Expenses					
Repair/Maint - Building	7	3,381	1,022	1,000	1,200
Building Fuel	3,690	2,232	2,977	2,300	2,500
Repair/Maint - Vehicle	1,992	1,062	5,732	4,000	15,000
Vehicle Fuel	2,057	3,090	2,937	2,200	3,000
Repair/Maint - Equipment	701	2,320	658	1,500	1,000
Auxiliary Equipment & Supplies	1,377	1,108	1,294	3,000	1,500
Personal Safety Equipment	3,678	723	5,048	6,000	6,000
Repair/Maint - Radios	480	592	172	1,000	1,000
Postage & Office Supplies	65	98	23	100	100
Telephone	901	705	786	1,000	1,000
Water	0	84	0	160	160
Electricity	1,238	1,421	1,837	1,500	2,000
Dues & Subscriptions	501	501	442	500	500
Training Expense	(17)	0	50	500	500
Hazmat Insurance Claims	0	0	23,146	0	0
Repair/Maint - Aerial Truck	54	13,133	0	3,000	2,000
Building Payment	871	966	1,005	1,000	0
Interest - Long Term	295	200	161	325	0
Total Center Fire Ops. Exp.	32,695	49,003	70,459	47,708	56,083
Total Fire Department Expenses	240,719	301,262	283,860	301,503	312,741
Recreation Admin Expenses					
Wages - Rec / Ops Mgr	6,135	6,344	6,349	6,476	6,633
Wages - Rec Director	0	0	0	0	43,000
Insurance Opt Out	450	0	0	0	0
Wages - Maintenance Personnel	10,370	14,231	13,482	14,184	14,676
Wages - Seasonal Pool	4,370	5,675	6,003	6,000	22,000
Wages - Seasonal Camp	0	0	0	0	34,000
Wages - Seasonal Rink	0	0	0	0	27,000
Insurance - Health	0	1,813	1,852	2,545	4,314
Insurance - Worker's Compensation	831	730	926	1,043	2,076
Social Security	1,735	1,984	1,937	2,040	11,269
Insurance - Unemployment	1,244	885	1,138	1,637	3,496
Insurance - Dental	0	0	0	0	1,404
Retirement	0	0	0	0	4,045
Insurance - Life	0	0	0	0	186
Boot Allotment	0	178	358	200	200
Recreation Operating Contract	78,770	82,000	82,000	85,000	0
Total Recreation Admin Exp.	103,906	113,841	114,044	119,125	174,299
Recreation Operating Expenses					
Repair/Maint - Gazebo	282	591	169	500	500
Trash Disposal	663	964	1,889	750	750
Repair/Maint - Skate Park	3,092	378	753	2,000	2,000
Repair/Maint - Pool Area	4,572	1,029	8,201	4,500	4,500
Repair/Maint - Park Area	139	891	2,218	1,500	3,000
Program Supplies - Camp	0	0	0	0	8,500
Program Supplies - Pool	0	0	0	0	1,500

General Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Recreation Operating Expenses Cont.					
Program Supplies - Rink	0	0	0	0	6,600
Art Bus Program	0	0	0	0	0
Sanitation Disposal	1,169	2,850	4,648	2,000	2,000
Insurance - Property	2,434	2,323	2,514	2,639	2,771
Insurance - Auto	0	202	471	494	519
Office Supplies	0	0	0	50	50
Advertising	0	49	101	0	500
Vehicle Expense	0	500	0	0	500
Telephone	1,515	1,318	1,718	1,500	1,500
Utilities	8,241	7,596	8,684	9,000	9,000
Miscellaneous	18	114	0	100	100
Ice Rink Improvements	39	0	0	100	300
Equipment Purchases	1,400	1,075	3,075	1,500	1,500
Adult Programs	360	1,080	1,020	1,000	1,000
Recreation Water Usage	3,174	3,713	3,794	3,500	3,500
Operating Supplies	2,054	1,810	2,339	2,000	2,000
Pool Chemicals	10,887	9,939	3,921	8,000	5,000
Tennis Court	0	281	0	500	500
Trees - Beautification	831	297	0	500	500
Insurance Claims	0	6,119	3,332	0	0
Flood Expense	0	1,480	9,524	0	0
Flood Expense - Insurance	0	35,142	0	0	0
Total Recreation Ops. Exp.	40,869	79,741	58,369	42,133	58,590
Total Recreation Expenses	144,775	193,582	172,413	161,258	232,888
Chandler Operating Expenses					
Insurance	6,405	7,201	17,689	18,573	19,502
Fuel Oil - Chandler	13,573	13,994	18,064	17,000	18,500
Total Chandler Ops. Exp.	19,978	21,196	35,753	35,573	38,002
Cemetery Admin Expenses					
Wages - Cem / Ops Mgr	6,054	6,308	6,349	6,476	6,633
Admin Charges	0	2,000	2,000	2,000	2,000
Insurance - Opt Out	450	0	0	0	0
Wages - Seasonal Help	30,069	52,274	52,079	47,351	50,263
Wages - Cemetery Commissioner	5,500	5,500	5,500	5,500	5,500
Wages - Overtime	1,689	2,357	2,438	1,700	0
Insurance - Health	0	1,813	1,852	2,545	2,438
Insurance - Worker's Compensation	589	1,383	2,469	2,666	3,423
Insurance - Property & Casualty	1,746	1,373	947	1,187	1,306
Social Security	2,970	4,598	4,592	4,118	4,353
Insurance - Unemployment	4,524	4,698	3,513	4,814	5,580
Uniforms	0	154	426	200	200
Boot Allotment	265	540	0	400	400
Mowing Contracts	19,246	21,091	24,467	23,000	24,000
Insurance - Vehicle	0	170	423	400	400
Advertising	0	0	75	0	0
Total Cemetery Admin Exp.	73,102	104,259	107,130	102,357	106,495

General Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Cemetery Operating Expenses					
Repair/Maint	801	2,288	1,966	1,000	1,000
Restoration	3,105	4,200	4,292	4,200	4,200
Telephone	52	52	79	50	50
Vehicle Expense	0	500	0	600	500
Equipment	155	2,743	2,229	9,000	2,000
Transfer to Cemetery Reserve	2,000	2,000	2,000	2,000	2,000
Operating Supplies	120	31	85	250	250
Gas & Oil	1,049	2,453	2,608	1,300	1,300
Safety Equipment	0	0	0	200	200
Lot Care Expenses	1,720	4,650	2,290	2,000	2,000
Cemetery Expansion	0	522	0	0	0
Maintenance/Planting	500	0	0	500	500
Medical Expenses	0	298	0	0	0
Total Cemetery Ops. Expenses	9,502	19,737	15,549	21,100	14,000
Total Cemetery Expenses	82,604	123,996	122,679	123,457	120,495
Planning & Zoning Admin Exp.					
Wages - Zoning Administration	20,758	21,338	24,179	21,608	31,606
Insurance Opt-Out	1,500	1,125	0	0	0
Wages - Sign Officer	177	114	19	200	100
Wages - Enforcement Officer	60	120	276	150	150
Insurance - Health	0	9,737	13,832	9,330	12,189
Insurance - Worker's Compensation	284	139	78	106	129
Social Security	1,639	1,648	1,540	1,653	2,418
Insurance - Unemployment	634	995	1,015	1,459	1,459
Insurance - Dental	0	775	1,013	884	1,053
Insurance - Life	174	186	194	186	186
Retirement	1,434	1,922	2,143	2,340	2,957
Total Plan & Zoning Admin Exp.	26,660	38,099	44,290	37,917	52,246
Planning & Zoning Operating Expenses					
Planning Commission	345	0	0	200	100
Computer Costs	1,502	0	0	50	0
Office Supplies	95	399	253	300	300
Postage	334	487	272	450	450
Advertising	205	450	377	500	500
Telephone	462	592	676	500	650
Legal Expenses	270	1,155	200	2,000	1,500
Mileage	117	227	330	200	250
Operating Expenses	60	0	0	100	100
Dues & Fees	0	0	80	0	100
Training & Development	185	265	200	300	300
Total Planning & Zoning Ops. Exp.	3,576	3,575	2,387	4,600	4,250
Total Planning & Zoning Exp.	30,236	41,674	46,677	42,517	56,496

General Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Lister Admin Expenses					
Wages - Listers	1,664	7,693	11,806	6,500	13,156
Insurance - Health	9,279	13,096	8,622	12,993	12,508
Insurance - Worker's Compensation	187	297	203	225	229
Social Security	4,414	4,537	4,800	4,688	5,281
Insurance - Unemployment	622	1,173	1,015	1,459	1,459
Insurance - Dental	649	684	649	780	780
Insurance - Life	174	186	188	186	186
Retirement	3,037	3,297	3,516	4,944	5,226
Wages - Town Appraiser	57,890	52,535	54,175	54,782	55,870
Reappraisal Expenses	0	0	0	500	500
Reappraisal Reserve Fund	15,000	14,000	15,000	10,000	10,000
Total Lister Admin Expenses	92,916	97,497	99,973	97,057	105,195
Lister Operating Expenses					
Marshall & Swift Software	526	427	427	450	500
Office Supplies	316	392	157	500	400
Postage	3	125	31	150	100
Mileage	246	681	381	500	500
Telephone	462	592	645	600	600
Utilities	609	695	1,195	600	700
Legal Expenses	235	350	2,504	1,000	1,000
Training/Development	397	704	685	750	750
Equipment/Computer Costs	1,082	501	0	1,300	1,000
Tax Mapping	6,106	(1,759)	0	5,000	5,000
Tax Billing	127	135	0	150	150
Total Lister Operating Expenses	10,108	2,842	6,024	11,000	10,700
Total Lister Expenses	103,024	100,339	105,997	108,057	115,895
TC/Treasurer Admin Expenses					
Wages - Clerk/Treasurer	48,177	48,345	49,748	49,157	50,211
Wages - Asst. Clerk/Treasurer	26,883	23,509	32,080	33,793	33,738
Wages - Overtime	283	1,372	3,082	1,200	3,000
Insurance - Health	5,284	250	0	0	0
Insurance - Opt Out	0	0	3,000	5,000	5,000
Insurance - Worker's Compensation	74	162	327	340	344
Social Security	5,739	5,601	6,322	6,438	6,652
Insurance - Unemployment	455	1,008	1,015	1,459	1,459
Insurance - Dental	541	327	0	0	0
Insurance - Life	216	233	388	372	372
Retirement	3,460	4,533	5,709	6,851	7,853
Ballot Clerk Fees	842	519	512	1,500	600
Total TC/Treasurer Admin Expenses	91,954	85,859	102,182	106,111	109,229

General Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
TC/Treasurer Operating Expenses					
Janitorial Fees	0	108	0	0	0
Computer Costs	1,448	2,325	295	1,000	1,000
Office Supplies	6,310	5,093	5,224	5,500	5,700
Dog Licenses - State	2,780	2,748	3,471	2,800	3,000
Marriage Licenses - State	1,155	1,295	350	1,050	700
Postage	786	1,457	533	800	1,000
Mileage	294	138	651	400	700
Telephone	924	1,183	1,338	1,200	1,400
Utilities	1,826	2,086	2,049	2,500	2,200
Dues & Subscriptions	265	400	119	300	300
Training & Development	360	248	990	1,000	1,300
Maintenance Contracts	187	0	0	600	600
Restoration Town Records	0	3,500	3,500	3,500	3,500
Board of Civil Authority	929	603	1,146	1,000	1,500
Election Expenses	6,179	2,819	8,605	3,000	7,500
Total TC/Treasurer Operating Exp.	23,443	24,003	28,272	24,650	30,400
Total TC/Treasurer Expenses	115,398	109,862	130,454	130,761	139,629
Ambulance Services					
Ambulance Services	280,110	281,328	264,325	271,731	286,570
Total Ambulance Services	280,110	281,328	264,325	271,731	286,570
General Fund Bond Principal & Interest					
1995-1 Bond Principal (Streetscape)	15,000	15,000	15,000	20,000	20,000
1995-1 Bond Interest (Streetscape)	23,241	22,379	21,501	20,478	19,308
2001 Bond Principal (Sewer)	80,750	80,750	0	0	0
2001 Bond Interest (Sewer)	5,370	1,805	0	0	0
2003-2 Bond Principal (Highway)	97,900	93,450	93,450	46,725	0
2003-2 Bond Interest (Highway)	11,499	8,378	5,126	864	0
RF1-013 CSO Principal (Sewer)	45,000	45,000	45,000	45,000	45,000
2005 Bond Principal Series 1 (Town Ha	62,050	62,050	62,050	62,050	62,050
2005 Bond Interest Series 1 (Town Hall	38,828	36,573	33,381	31,848	29,390
RF1-091 Bond Principal (Highway)	59,830	61,026	62,247	31,746	32,381
RF1-091 Bond Interest (Highway)	22,304	21,107	19,887	9,321	8,686
RNB Principal (Land Purchase)	10,320	11,363	11,933	12,531	13,160
RNB Interest (Land Purchase)	3,898	2,856	2,286	1,687	1,059
2007 Series 1 Princ.(Main St. Bridge)	25,000	25,000	25,000	25,000	25,000
2007 Series 1 Int. (Main St. Bridge)	19,429	18,421	17,396	16,356	15,303
2009 Series 1 Principal (Chandler)	40,000	40,000	40,000	40,000	40,000
2009 Series 1 Interest (Chandler)	26,497	25,881	25,183	24,382	23,412
Total Bond Principal & Interest	586,917	571,037	479,438	387,987	334,748
Grand Total General Fund Exp.	2,235,782	2,384,159	2,352,229	2,459,364	2,460,777

Library Fund

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Library Revenue					
Tax Revenue	152,018	172,527	191,707	198,177	199,127
Town of Braintree	6,500	6,700	6,700	7,000	7,140
Investment Revenue	2,624	615	445	1,000	1,000
Fund Raising	21,107	19,069	14,797	21,000	21,000
Contributions & Gifts	5,560	12,148	7,167	6,000	7,000
Special Appropriation	12,261	0	0	0	0
Conscience Box	526	379	333	550	350
Lost & Damaged Books	790	740	738	800	800
User Fees	2,687	2,547	2,901	3,000	3,000
Photocopies	1,306	1,852	1,121	2,000	1,500
I.L.L. Postage	1,437	1,422	1,426	2,000	2,000
Vending	20	14	50	0	0
Adopt an Author	1,099	976	1,208	1,200	1,300
Total Library Revenue	207,936	218,988	228,593	242,727	244,217
Library Admin Expenses					
Wages - Library	37,626	40,951	41,275	41,593	42,640
Wages - Library Assistants	61,540	62,470	63,857	66,030	66,998
Insurance - Health	26,060	30,060	32,662	38,979	34,396
Insurance - Worker's Compensation	209	336	396	441	450
Social Security	7,457	7,698	7,661	8,233	8,387
Insurance - Unemployment	1,712	3,369	3,043	4,378	4,378
Insurance - Dental	1,990	2,098	2,100	2,246	2,246
Insurance - Life	522	558	582	558	558
Retirement	5,061	6,163	6,631	9,204	9,822
Total Library Admin Expenses	142,178	153,703	158,207	171,663	169,875
Library Operating Expenses					
Custodial	6,518	6,280	6,349	7,000	7,140
Snow Removal/Mowing	465	398	393	500	450
Admin Expense	1,798	5,500	5,500	5,500	5,500
Repair/Maint - Building	1,438	3,871	2,878	4,000	4,000
Repair/Maint - Equipment	160	669	0	200	100
Equipment Purchases	1,488	254	260	500	500
Insurance	6,420	5,132	5,236	5,152	5,500
Office Supplies	1,297	2,270	1,858	2,300	2,500
Copier Expense	248	276	304	300	350
Processing Supplies	1,431	1,699	1,668	1,800	1,800
Vending Expense	5	50	6	0	0
Postage	3,619	3,976	4,015	4,500	5,500
Printing & Advertising	136	207	66	200	100
Books - Children	6,526	6,964	6,677	7,140	7,300
Books - Adults	9,763	11,537	10,726	11,220	11,450
Books - Babies	345	365	452	500	500
Periodicals	2,865	3,083	3,011	3,000	3,100
Programs - Children	984	1,069	979	1,000	1,000
Programs - Adults	1,180	907	959	1,000	1,000
Telecommunications	387	487	385	450	450

Library Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Library Operating Expenses Cont.					
Electricity	3,280	3,355	3,522	4,000	4,000
Water & Sewer	1,013	552	552	552	552
Heating Oil	3,303	2,341	4,483	4,000	4,500
Staff Development	245	155	165	300	300
Mileage	655	490	238	600	900
Recruitment	0	0	0	50	50
Software	2,311	0	0	0	0
Technology	0	4,078	4,833	3,500	4,200
Operating Supplies	538	855	374	900	900
Fund Raising	812	763	523	900	700
Planning	169	34	0	0	0
Total Library Operating Expenses	59,399	67,617	66,413	71,064	74,342
Total Library Expenses	201,577	221,319	224,620	242,727	244,217

Highway Fund

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Highway Revenue					
Beginning Balance	0	0	0	121,198	100,000
Interest Income Allocated	154	95	86	200	150
Tax Revenue	987,363	1,000,735	1,237,237	1,363,236	1,346,296
Sale of Supplies	89,330	102,632	95,953	100,000	100,000
Sand Permits	190	390	220	250	250
Base Radio Rental	1,700	1,600	1,500	1,700	1,700
First Class Roads	26,577	26,479	27,539	26,000	27,500
Second Class Roads	58,298	58,301	60,634	58,000	60,600
Third Class Roads	106,374	106,289	110,493	106,000	110,500
Curb Cut/Utility Fees	760	575	580	800	700
Garage Rental	10,000	10,000	10,000	10,000	10,000
Benefits Reimbursements	4,327	6,071	1,732	5,000	2,500
Restitution	123	0	125	0	0
Insurance Reimbursement	7,214	36,650	100	0	0
Transfer In - General Fund	0	0	0	0	100,000
Insurance - Flood	0	149,284	0	0	0
Highway Miscellaneous	190	9,824	980	500	250
OSU Contract (Mechanic)	23,509	23,876	22,266	28,637	32,000
Total Highway Revenue	1,316,109	1,532,800	1,569,446	1,821,521	1,892,446
Highway Admin Expenses					
Wages - Highway Foreman	45,172	45,509	46,924	46,718	47,757
Administration Expense	26,897	27,000	27,000	27,000	27,000
Wages - Operations Mgr	28,629	29,245	30,311	30,222	30,955
Insurance Opt-Out	2,100	0	641	0	0
Snow Removal/Street Cleaning	9,912	7,736	8,004	0	0
Wages - Equipment Operators	212,626	205,937	220,412	226,521	237,390
Wages - Overtime	28,030	27,626	30,534	28,000	30,000

Highway Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Highway Admin Expenses Cont.					
Wages - Call	0	1,200	4,795	1,500	2,000
Insurance - Health	89,141	99,761	102,695	120,447	115,545
Insurance - Worker's Compensation	19,287	18,740	16,070	19,482	22,220
Social Security	22,904	22,646	24,986	25,357	26,477
Insurance - Unemployment	13,895	12,705	8,116	13,133	13,133
Insurance - Dental	5,841	5,767	6,228	9,412	9,412
Insurance - Life	1,364	1,488	1,605	1,674	1,674
Retirement	16,057	19,326	22,297	28,069	33,334
Uniforms	6,896	7,173	9,340	7,000	8,000
Boot Allotment	1,366	937	1,134	1,500	1,500
Safety Equipment	697	0	31	700	700
Insurance - Liability	9,932	9,399	10,331	10,847	11,389
Insurance - Property	3,727	3,979	4,299	4,513	4,739
Insurance - Vehicles	14,708	14,832	16,187	16,996	17,846
Insurance - Deduction Claims	451	0	500	525	551
Insurance - Boiler	359	369	450	473	496
Railroad Leases	316	232	830	500	500
Engineering	0	0	694	0	0
Total Highway Admin Expenses	560,306	561,606	594,413	620,589	642,618
Highway Operating Expenses					
Transfer to Other Funds	17,444	0	0	0	0
Contracted Services	3,001	3,170	4,388	3,000	3,000
Culvert/Ditch Repair	0	7,937	1,711	0	0
Repair/Maint - Vehicle	75,025	101,757	74,707	75,000	75,000
Chain Stock, Blades, Etc.	11,362	10,652	14,405	10,000	10,000
Office Supplies	343	573	507	600	600
Postage	5	72	48	100	50
Advertising	409	106	1,130	200	200
Two-Way Radios	2,095	1,898	296	1,000	1,000
Training/Development	615	750	285	600	600
Miscellaneous	148	575	3,882	600	600
Equipment Rentals	196	11,745	769	17,000	17,000
Tools/Small Equipment	4,074	8,756	7,085	4,000	5,000
Winter Supplies - Sand	43,258	66,085	42,957	60,000	60,000
Winter Supplies - Chloride	800	960	0	1,000	1,000
Winter Supplies - Salt	67,084	60,214	68,102	62,000	62,000
Summer Supplies - Culvert	0	4,805	1,252	6,000	6,000
Summer Supplies - Guardrail	0	0	0	2,500	25,000
Summer Supplies - Chloride	26,647	23,396	25,800	25,000	25,000
Supplies	413	692	1,427	600	600
Vehicle Fuel	209,135	198,782	222,715	215,000	218,000
Downtown Maintenance	28,986	26,245	17,918	30,000	30,000
Tree Care/Removal	1,450	3,376	0	4,000	4,000
Street Beautification	5,040	3,056	1,905	5,000	5,000
Pavement Patching	5,197	3,509	6,128	6,000	6,000
Gravel (Class III)	68,684	39,688	68,356	65,000	70,000
Crack Sealing	4,995	0	0	0	0
Sidewalk & Curb Caulking	0	0	0	10,000	125,000
Pavement Preservation	18,600	39,027	35,000	50,000	40,000

Highway Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Highway Operating Expenses Cont.					
Street Lights	64,900	66,419	72,044	55,000	55,000
Transfer to Equipment	0	0	100,000	100,000	125,000
Transfer to Palmer Bridge	0	0	0	40,000	40,000
Transfer to Capital - Stormwater	0	0	0	121,198	0
Signs & Accessories	6,059	4,267	2,792	8,000	5,000
Repair/Maint - Bridges	0	1,059	3,990	30,000	30,000
Storm Drains	4,689	3,553	2,802	5,000	5,000
State Assessment	200	150	150	200	200
2005 Series 1 Principle (Chelsea)	0	0	22,950	22,950	22,950
2005 Series 1 Interest (Chelsea)	0	0	13,527	11,779	10,870
Grader Principal	0	0	0	15,600	15,600
Grader Interest	2,427	1,962	1,461	973	487
Flood Expense - FEMA	0	30,703	2,848	0	0
Flood Expense - Insurance	0	53,925	(2,234)	0	0
BBR Grant Match	6,640	0	255	0	0
Total Highway Operating Exp.	679,923	779,865	821,360	1,064,901	1,100,757
Highway Maint. Admin Expenses					
Wages - Mechanics	39,750	40,483	40,143	43,160	44,200
Wages - Overtime	475	1,069	2,063	1,000	1,200
Insurance - Health	12,514	12,389	14,180	16,964	16,251
Insurance - Worker's Compensation	2,568	2,950	2,382	2,771	2,838
Social Security	3,143	3,331	3,000	3,378	3,473
Insurance - Unemployment	432	986	1,015	1,459	1,459
Insurance - Dental	1,241	1,307	1,307	1,404	1,404
Insurance - Life	174	186	194	186	186
Retirement	2,212	2,680	3,050	3,895	4,135
Uniforms	1,166	901	1,391	1,500	1,500
Boot Allotment	640	110	500	200	200
Total Highway Maint. Admin Exp.	64,315	66,392	69,224	75,917	76,846
Highway Maint. Operating Expenses					
Repair/Maint - Garage	8,795	11,037	16,906	9,000	15,000
Telephone	1,736	1,473	1,828	1,900	1,900
Utilities	9,384	8,658	8,467	9,500	9,500
Water Fees	312	403	319	325	325
Heating Oils	31,102	44,012	69,739	35,000	40,000
Operating Supplies	329	151	546	500	500
Oil & Greases	4,577	4,157	4,252	5,000	5,000
Total Highway Maint. Ops. Exp.	56,235	69,892	102,057	61,225	72,225
Total Highway Expenses	1,360,778	1,477,755	1,587,054	1,822,632	1,892,446

Capital Budget

	Actual FY - 2011	Actual FY - 2012	Budget FY - 2013	Budget FY - 2014	Budget FY - 2015
General Fund					
Debt Service	586,917	571,037	479,438	387,987	334,748
Fire Equipment Fund	65,000	95,000	65,000	100,000	100,000
Repair/Maint - Facilities	50,000	0	10,000	10,000	20,000
Total General Fund	701,917	666,037	554,438	497,987	454,748
Capital Projects					
Highway Equipment Fund	105,000	100,000	165,000	100,000	125,000
Paving Fund	0	0	111,000	175,000	120,000
Chelsea Mountain Debt	31,110	0	0	0	0
Storm Water	0	0	21,000	20,000	15,000
Tunbridge Bridge	0	0	0	170,000	0
Palmer Bridge	0	0	0	40,000	40,000
Dirt Road Improvements	0	0	30,000	0	0
Sidewalks	0	0	25,000	0	125,000
Transfer Station Roof	0	0	25,000	25,000	0
Bank Stabilization	0	0	0	0	0
Total Capital Projects	136,110	100,000	377,000	530,000	425,000
Total Capital Budget	838,027	766,037	931,438	1,027,987	879,748
Other Funding Sources					
Landfill Depreciation Fund	100,000	0	100,000	100,000	0
Sewer Bond Reimbursement	0	0	0	0	100,000
Grant Revenue	0	0	0	160,000	0
Debt Service	586,917	571,037	479,438	387,987	334,748
Taxes Raised in Other Funds	0	0	100,000	250,000	260,000
Palmer Road Bridge	15,000	0	0	0	40,000
Total Other Funding Sources	701,917	571,037	679,438	897,987	734,748
Net Capital Budget	136,110	195,000	252,000	130,000	145,000

Police Fund

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Police Revenue					
Beginning Balance	0	0	0	78,449	0
Interest Allocated	82	80	56	100	50
Taxes - Full Assessment	437,002	453,716	524,969	543,744	555,008
Village Court Fines	5,911	4,042	4,133	5,000	5,000
Parking Fines	175	100	100	150	150
Police Reports	315	315	390	300	300
VT Current Use Payment	2,495	2,569	1,500	2,600	1,650
Sale of Surplus Equipment	6,650	125	0	0	0
DUI Grant Revenue	207	504	239	1,000	500
Miscellaneous	1,364	1,926	1,064	500	500
Cruiser Reimbursement	268	0	5,308	300	300
Special Policing	1,546	3,151	1,893	1,600	2,000
Flood Reimbursement	0	11,323	0	0	0
Total Police Revenue	456,014	477,852	539,652	633,743	565,458

Police Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Police Admin Expenses					
Administration Expenses	5,413	5,500	5,500	5,500	5,500
Wages - Overtime	12,457	11,796	19,746	13,000	15,000
Wages - Secretary	2,969	3,132	3,326	6,336	6,000
Insurance Opt-Out	3,000	2,500	3,000	3,000	3,000
Wages - Chief	59,068	59,555	61,740	60,847	62,070
Wages - Police Officers	166,216	179,813	229,135	214,490	221,641
Wages - Part Time Officers	7,466	12,992	10,715	11,744	12,000
Wages - Court Time	186	0	43	0	0
Insurance - Health	43,918	36,929	50,558	71,779	67,592
Insurance Worker's Compensation	6,682	9,557	12,826	14,377	15,519
Insurance - Property & Casualty	442	1,052	1,877	2,000	2,100
Social Security	18,281	20,187	23,990	23,441	24,228
Insurance - Unemployment	6,726	7,914	6,089	8,755	8,755
Insurance - Dental	3,374	5,314	5,766	6,188	6,188
Insurance - Life	711	793	890	865	1,051
Retirement	14,681	18,747	20,485	24,849	28,088
Insurance - Professional Liability	14,939	15,181	17,885	17,510	18,386
Insurance - General Liability	3,297	3,300	3,560	3,818	4,009
Insurance - Boiler	56	117	197	233	245
Insurance - Vehicle	2,520	2,298	2,496	2,511	2,637
Total Police Admin Expenses	372,400	396,676	479,820	491,244	504,008
Police Operating Expenses					
Contracted Services	0	0	0	0	500
Repair/Maint - Building	4,123	1,474	1,270	1,500	1,500
Repair/Maint - Vehicles	7,426	6,642	11,096	8,000	8,000
Janitorial Services	2,242	2,379	2,348	2,500	2,500
Office Supplies	641	2,007	2,797	1,750	2,000
Postage	230	240	302	300	300
Advertising	0	21	0	0	0
Telephone	3,362	3,293	3,768	3,800	3,800
Electric	4,576	4,483	2,936	2,138	3,000
Heating Oil	0	0	1,958	2,043	2,000
Water	0	0	0	570	600
Dues & Subscriptions	120	230	230	200	200
Training & Development	651	824	1,161	1,500	2,000
Computer Costs	5,159	3,329	8,281	6,000	7,500
Vehicle Replacement Fund	8,000	14,000	10,000	86,449	0
Operating Expenses	2,933	2,933	4,511	3,000	3,500
Vehicle Fuel	13,582	14,312	15,435	13,000	15,000
Uniforms	5,886	4,777	2,379	4,000	3,000
Equipment Purchase	5,445	1,705	3,219	4,000	4,000
Repair/Maint - Comm Equipment	10,102	654	1,580	1,500	1,750
Mileage	48	386	0	250	300
Total Police Operating Expenses	74,525	63,688	73,270	142,499	61,450
Total Police Expenses	446,924	460,364	553,091	633,743	565,458

Water Fund

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Water Revenue					
Beginning Fund Balance	0	0	0	53,709	130,178
RF#3-018 Grant Income	6,525	5,049	4,704	0	0
RF3-056 Grant Income	17,751	16,752	15,783	0	0
Applications	570	40	270	500	300
Water Charges	425,690	457,679	464,001	460,000	460,000
Recreation Water Usage	1,645	2,477	2,480	2,500	2,600
Total Water Revenue	452,181	481,996	487,237	516,709	593,078
Water Admin Expenses					
2003-1 Bond Principal	0	0	0	130,000	140,000
2003-1 Bond Interest	54,439	46,273	37,330	27,608	17,109
2003-2 Bond Principal	0	0	0	11,550	0
2003-2 Bond Interest	1,421	1,035	634	214	0
WPL-142 Rte 66 Project	0	0	0	0	11,880
RF3-241 Rte 66 Water Project	0	0	0	0	32,054
Final Design Rte 66	0	0	0	0	7,760
Interest Expense - Truck	81	0	0	0	0
Wages - Water Commissioners	625	625	613	625	625
Administrative Charges	19,749	22,000	22,000	22,000	22,000
Wages - Water Operator	41,671	38,258	73,714	42,354	56,212
Wages - Overtime	279	3,514	5,787	2,000	4,000
Wages Laborer	0	0	6,003	0	0
Insurance Opt-Out	2,333	1,249	2,500	3,000	1,500
Contracted Services	0	2,750	2,750	2,750	2,750
Uniforms	1,117	1,067	1,180	1,400	1,400
Boot Allotment	360	0	0	300	300
Wages - Water/Sewer - Supervisor	22,565	22,949	10,666	23,338	27,538
Insurance - Health	6,468	6,049	6,189	8,482	19,505
Insurance - Worker's Compensation	2,359	2,561	2,635	2,943	3,752
Insurance - Property & Casualty	1,585	2,222	1,548	1,625	1,707
Social Security	5,315	5,054	5,616	5,443	6,983
Insurance - Unemployment	2,923	2,682	1,520	2,189	2,918
Insurance - Dental	966	1,018	1,018	1,794	1,800
Insurance - Life	261	279	248	279	372
Retirement	3,504	4,198	4,207	5,625	7,835
Insurance - Vehicle	0	719	1,671	1,755	1,842
Insurance - General Liability	2,034	1,962	1,868	1,961	2,059
Insurance - Boiler	510	518	659	691	726
Office Supplies	130	314	238	400	300
Advertising & Printing	13	49	124	700	500
Telephone	1,530	1,491	2,547	1,750	2,000
Audit	3,080	4,189	2,668	3,500	3,500
Wages - Engineering	3,111	1,912	1,816	2,833	2,900
Training & Education	575	1,851	1,468	1,000	1,000
Mileage	95	17	28	500	100
VT Permit to Operate	1,609	2,047	2,451	2,500	2,500
Total Water Admin Expenses	180,709	178,854	201,698	313,109	387,428

Water Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Water Operating Expenses					
Wages - Overtime	4,785	2,515	0	4,000	4,000
Wages - On Call	0	0	3,448	0	3,000
Wages - Labor	2,513	813	1,521	2,000	2,000
Hydrants	2,855	2,305	3,002	3,000	3,000
Repair/Maint	29,047	29,171	14,544	23,000	25,000
Repair/Maint - Vehicle	722	187	1,427	1,200	1,200
Water Thawing Expenses	0	0	0	500	0
Pavement Replacement	5,031	0	0	750	750
Computer Costs	1,369	1,739	3,033	1,750	1,500
Office Supplies	132	131	422	300	300
Postage	603	911	465	700	600
Advertising & Printing	96	0	770	200	200
Legal Expenses	308	0	0	700	400
Dues & Subscriptions	413	100	513	500	500
Trash Disposal	89	278	0	300	100
Leases	1,596	1,766	2,841	1,500	1,500
Miscellaneous	8	0	0	0	0
Insurance - Vehicle	0	0	0	400	400
Repair/Maint - Backhoe	0	0	0	500	500
Safety Equipment	(1,152)	843	570	750	600
Operating Supplies	1,004	621	1,104	1,000	1,000
Chemicals	3,838	2,755	3,369	3,000	3,200
Vehicle Fuel	3,745	6,446	4,441	4,500	4,500
Lab Testing	2,573	2,860	2,172	2,700	2,500
Well Cleaning	4,925	0	0	0	0
Water Meters	14,089	7,594	733	2,500	2,500
Wages - Overtime	210	0	0	250	200
Electric	36,538	34,231	38,303	35,890	34,700
Heating	0	0	0	1,110	1,500
Depreciation Expense	89,754	102,769	97,684	110,000	110,000
Total Water Operating Expenses	205,090	198,037	180,360	203,000	205,650
Total Water Expenses	385,798	376,891	382,058	516,109	593,078

Sewer Fund

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Sewer Revenue					
Beginning Fund Balance	0	0	0	119,416	0
Interest Income - Allocated	237	261	153	300	100
Applications	380	180	540	300	300
Sewer Charges	347,924	377,939	370,210	385,000	620,000
Insurance - Flood	0	142,123	11,533	0	0
Miscellaneous	33,600	0	1,763	0	0
Recreation Water Disposal	1,175	588	620	1,250	1,000
Leachate Processing	8,589	9,671	8,693	9,500	9,500
Total Sewer Revenue	391,904	530,762	393,513	515,766	630,900

Sewer Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Sewer Admin Expenses					
2001 Bond Interest	283	95	0	0	0
2003 Series 2 Principal	0	0	0	127,992	100,000
2003 Series 2 Interest	0	0	0	864	0
RF1-091 Principal	41,070	41,075	41,070	31,746	32,381
RF1-091 Interest	0	0	0	9,321	8,686
RF3-018 WWTF Upgrade	0	0	0	0	7,778
Interest Expense - Ranger	81	0	0	0	0
Sewer Commissioners	625	625	613	625	625
Administrative Charges	19,749	22,000	22,000	22,000	22,000
Wages - Water/Sewer Supervisor	23,039	22,944	45,832	23,338	27,538
Insurance Opt-Out	2,333	1,249	2,500	3,000	1,500
Uniforms	1,117	1,067	1,180	1,500	1,500
Boot Allotment	246	520	475	300	300
Insurance - Health	7,400	6,052	6,189	8,482	19,505
Insurance - Worker's Compensation	2,359	2,559	2,634	2,943	3,752
Insurance - Property & Casualty	2,338	3,884	5,243	5,505	5,780
Social Security	5,721	5,883	5,277	5,025	6,407
Insurance - Unemployment	2,586	2,350	1,520	2,189	2,918
Insurance - Dental	966	1,018	1,018	1,794	2,184
Insurance - Life	261	279	248	279	372
Retirement	3,504	4,198	4,207	5,625	7,835
Insurance - Vehicle	624	1,182	1,235	1,297	1,362
Insurance - General Liability	2,889	3,299	3,474	3,647	3,830
Insurance - Boiler	1,687	1,711	2,242	2,354	2,471
Office Supplies	180	405	381	500	500
Audit	2,420	3,669	2,392	3,500	3,500
Legal	0	0	600	0	0
Miscellaneous	15	29	1,540	0	0
Wages - Engineering	2,916	3,234	5,502	3,000	4,000
Sewer Permits	215	611	493	500	500
Total Sewer Admin Expenses	124,622	129,939	157,866	267,325	267,224
Sewer Operating Expenses					
Wages - On Call	0	0	2,856	0	3,000
Rinkers Comm.	42	54	54	100	0
Assistant Operator	37,609	37,819	35,628	42,354	56,212
Overtime	5,011	5,901	7,243	7,000	7,000
Repairs & Maintenance	24,826	29,900	35,179	25,000	32,000
Repair/Maint - Vehicle	1,502	918	1,889	1,500	1,500
Vehicle Fuel	2,378	1,010	1,207	2,500	1,500
Repair/Maint - Facility	7,644	9,266	11,739	7,000	9,000
Lab Supplies	346	345	685	750	700
Computer Costs	49	287	1,165	100	200
Office Supplies	144	84	206	150	150
Postage	705	1,163	666	750	750
Advertising	13	13	1,114	500	500
Telephone	1,097	1,015	1,140	1,000	1,100
Electric	38,434	42,545	44,477	35,200	43,000
Heating	0	0	170	2,400	2,400
Water	0	0	0	2,400	2,400

Sewer Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Sewer Operating Expenses Cont.					
Water Fees	0	527	3,614	0	0
Dues & Subscriptions	0	0	15	0	500
Training & Development	307	394	571	500	1,000
Operating Supplies	2,726	2,976	4,075	2,500	3,000
Trash Disposal	729	750	491	750	500
Chemicals	11,908	10,815	11,566	12,000	12,000
State Assessment	625	50	50	750	100
Sludge Removal	45,566	32,397	38,234	40,000	40,000
Mileage	8	6	80	0	50
Lab Testing	2,135	3,083	3,603	3,500	3,600
Lab Equipment	105	511	1,257	500	750
Equipment Purchase	6,664	943	523	3,000	3,000
Service Contracts	5,500	2,750	5,008	3,000	5,000
Safety Equipment	230	1,072	701	1,000	1,000
Transfer to Reserve	0	0	0	0	79,764
Flood Expense - FEMA	0	34,564	1,292	0	0
Flood Expense - Insurance	0	79,616	10,690	0	0
Total Sewer Operating Expenses	196,302	300,772	227,187	196,204	311,676
Collection Systems Expenses					
Labor	1,514	4,231	3,229	1,500	2,000
Overtime	0	19	0	0	0
Depreciation Expense	48,767	48,767	48,941	50,000	50,000
Total Sewer Operating Expenses	50,281	53,018	52,169	51,500	52,000
Total Sewer Expenses	371,206	483,729	437,222	515,029	630,900

Landfill Closure Fund

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Landfill Closure Revenue					
Interest - LF Closure	30,850	32,202	38,656	15,000	12,000
G/L Smith Barney - Closure	56,000	9,379	28,332	30,000	35,000
Total Landfill Closure Revenue	86,850	41,581	66,987	45,000	47,000
Landfill Closure Expenses					
Administrative Charges	806	1,000	1,000	1,000	1,000
Labor	0	1,123	2,698	1,500	1,500
Property & Casualty Insurance	0	330	742	0	0
Social Security	0	79	151	115	115
Maintenance	15,910	9,240	342	5,000	5,000
Sampling Services	2,316	0	8,243	7,500	7,500
Insurance - Boiler	0	35	82	0	0
Office Supplies	0	792	0	0	0
Utilities	0	1,351	2,511	0	0
Audit	1,100	1,557	736	1,250	1,250
Building Costs	6,421	2,489	885	6,500	6,500
Leachate Expenses	15,254	17,963	16,386	16,500	16,500
Inspection/Testing	12,721	27,415	10,350	12,500	12,500
Miscellaneous	0	0	15	0	0

Landfill Closure Fund Cont.

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Landfill Closure Expenses Cont.					
Post Closure Change	(38,825)	(38,630)		0	0
Depreciation Expense	2,030	2,030	2,030	0	0
Total Landfill Closure Expenses	17,733	26,774	46,172	51,865	51,865

Special Appropriations

	Actual FY - 2011	Actual FY - 2012	Actual FY - 2013	Budget FY - 2014	Budget FY - 2015
Special Appropriations					
Clara Martin Center	7,000	7,000	8,000	8,000	8,000
Central VT. Community Action	1,000	1,000	1,300	1,300	1,300
Visiting Nurse Alliance	16,220	16,220	16,220	16,220	16,220
CV Adult Basic Education	6,000	6,000	6,000	6,000	6,000
Orange County Court Diversion	600	600	600	600	600
Stagecoach	5,000	5,000	5,000	5,700	5,700
Interfaith Caregivers	2,500	0	0	0	0
Randolph Senior Citizens	12,000	12,000	12,000	14,000	14,000
VT Center for Independent Living	0	800	800	1,000	1,000
Boys & Girls Club	3,500	4,000	4,000	4,000	4,000
Safeline	2,500	2,500	2,500	2,500	2,500
Central VT Council on Aging	1,000	1,200	1,200	1,200	1,200
VT Assoc. for Blind and Visually Imp	1,000	1,200	1,000	1,000	1,000
OC Parent Child / Kid's Place	2,500	2,500	2,500	2,500	2,500
White River Partnership	750	0	0	0	0
White River Craft Center	5,000	0	5,000	5,000	5,000
WRV Chamber of Commerce	2,500	2,500	2,500	2,500	2,500
Randolph Area Food Shelf	2,500	2,500	2,500	2,500	2,500
The Arts Bus	0	0	800	800	4,000
American Red Cross	0	0	1,000	0	0
Home Share Now	0	0	0	800	800
Total Special Appropriations	71,570	65,020	72,920	75,620	78,820

FY 2015 Estimated Tax Rate based on FY 2014 Grand List Value

	FY 2014 Tax	FY 2015 Tax	FY 2015 Amount	% Inc / Decr
General Fund				
Municipal Operations	0.3123	0.3186	1,363,053	2.03%
Sub Total	0.3123	0.3186	1,363,053	2.03%
Highway Fund	0.3206	0.3147	1,346,296	-1.84%
Library	0.0466	0.0465	199,127	-0.11%
Capital Budget	0.0306	0.0339	145,000	10.77%
Total Budgeted Tax Rate	0.7101	0.7138	3,053,476	0.52%
Grand List Value	4,213,719	4,213,719	4,277,836	1.52%
Special Appropriations				
Clara Martin Center	0.0019	0.0019	8,000	0.00%
Central VT. Community Action	0.0003	0.0003	1,300	0.00%
Visiting Nurse Alliance	0.0038	0.0038	16,220	0.00%
CV Adult Basic Education	0.0014	0.0014	6,000	0.00%
Orange County Court Diversion	0.0001	0.0001	600	0.00%
Stagecoach	0.0013	0.0013	5,700	0.00%
Randolph Senior Citizens	0.0033	0.0033	14,000	0.00%
VT Center for Independent Living	0.0002	0.0002	1,000	0.00%
Boys & Girls Club	0.0009	0.0009	4,000	0.00%
Safeline	0.0006	0.0006	2,500	0.00%
Central VT Council on Aging	0.0003	0.0003	1,200	0.00%
VT Assoc. for Blind and Visually Imp	0.0002	0.0002	1,000	0.00%
OC Parent Child / Kid's Place	0.0006	0.0006	2,500	0.00%
White River Craft Center	0.0012	0.0012	5,000	0.00%
WRV Chamber of Commerce	0.0006	0.0006	2,500	0.00%
Randolph Area Food Shelf	0.0006	0.0006	2,500	0.00%
The Arts Bus	0.0002	0.0009	4,000	400.00%
Home Share Now	0.0002	0.0002	800	0.00%
Total Special Appropriations	0.0178	0.0184	78,820	3.63%
	FY 2014 Tax	FY 2015 Tax	FY 2015 Amount	% Inc / Decr
Total Tax Rate	0.7279	0.7322	3,132,296	0.60%
Police Tax Revenues & Rate	0.3728	0.3790	555,008	1.68%
Police District Grand List Amount	1,454,360	1,454,360	1,464,222	0.68%

TOWN OF RANDOLPH: CAPITAL IMPROVEMENTS PROGRAM

Program or Reserve Category	Year End Est. FY14	Budget Year FY15	FY16	FY17	FY18	FY19
Emergency Reserve Fund 2013						
Total Available Funding	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Highway Equipment Reserve Fund 2006						
Beginning Balance	\$16,037	\$4,222	\$27,970	\$49,718	\$38,466	\$37,214
Tax Appropriation to Reserve	\$100,000	\$125,000	\$145,000	\$155,000	\$155,000	\$155,000
Debt Service Tax Appropriation	\$16,573	\$16,087				
Total Available Funding	\$132,610	\$145,309	\$172,970	\$204,718	\$193,466	\$192,214
CTR 2014 Freightliner 114SD Dump	(\$31,452)	(\$31,452)	(\$31,452)	(\$31,452)	(\$31,452)	
Repl VIL 2005 Sterling L85 Dump		(\$32,000)	(\$32,000)	(\$32,000)	(\$32,000)	(\$32,000)
Repl VIL 2005 Sterling L85 Dump				(\$33,000)	(\$33,000)	(\$33,000)
Sterling Engine Replacement 2014	(\$29,682)					
Repl 2003 Ford 250 PU w/ plow		(\$6,600)	(\$6,600)	(\$6,600)	(\$6,600)	(\$6,600)
Repl 2004 Ford F250 PU w/plow		(\$6,600)	(\$6,600)	(\$6,600)	(\$6,600)	(\$6,600)
Repl 2008 Ford F250 PU w/o plow						(\$30,000)
2009 JD672G Grader Principal	(\$15,600)	(\$15,600)				
2009 JD672G Grader Interest	(\$973)	(\$487)				
Repl 1995 JD624G Loader			(\$22,000)	(\$22,000)	(\$22,000)	(\$22,000)
2013 MB Sidewalk Plow	(\$24,600)	(\$24,600)	(\$24,600)	(\$24,600)	(\$24,600)	
Repl 1986 Stow Pavement Roller				(\$10,000)		
2014 Honda CR-V	(\$26,081)					
Total Capital Expenditure	(\$128,388)	(\$117,339)	(\$123,252)	(\$166,252)	(\$156,252)	(\$130,200)
Ending Balance	\$4,222	\$27,970	\$49,718	\$38,466	\$37,214	\$62,014
CSO Bond Debt Service Fund for RFI-013						
Beginning Balance	\$397,957	\$407,957	\$417,957	\$427,957	\$437,957	\$447,957
Market Adjustments to Fund	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total Available Funding	\$407,957	\$417,957	\$427,957	\$437,957	\$447,957	\$457,957
RFI-013 CSO balloon						(\$247,500)
Total Capital Expenditure	\$0	\$0	\$0	\$0	\$0	(\$247,500)
Ending Balance	\$407,957	\$417,957	\$427,957	\$437,957	\$447,957	\$210,457

Program or Reserve Category	Year End Est.		Budget Year		Proposed Capital Plan			
	FY14	FY15	FY16	FY17	FY18	FY19		
Highway Paving Reserve Fund 2006								
Beginning Balance	\$22,448	\$252,862	\$172,862	\$177,843	\$158,389	\$177,474		
Tax Appropriation to Reserve	\$175,000	\$120,000	\$125,000	\$125,000	\$120,000	\$120,000		
Tax Appropriation to Paving Preservation	\$50,000	\$40,000	\$50,000	\$50,000	\$50,000	\$50,000		
Debt Service Tax Appropriation	\$137,014	\$87,347	\$71,029	\$67,580	\$70,335	\$67,928		
Prior Year GF Surplus	\$174,058	\$50,000	\$60,000	\$60,000	\$60,000	\$60,000		
Prior Year Highway Surplus								
Class 2 Paving Grant	\$74,576							
Total Available Funding	\$633,096	\$550,209	\$478,891	\$605,423	\$458,724	\$475,402		
RNB Land Purchase principal	(\$12,531)	(\$13,160)	(\$13,820)	(\$712)				
RNB Land Purchase interest	(\$1,687)	(\$1,059)	(\$399)	(\$7)				
2004-2 Streetscape principal	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$25,000)	(\$25,000)		
2004-2 Streetscape bond interest	(\$20,478)	(\$19,308)	(\$18,138)	(\$16,958)	(\$15,619)	(\$14,131)		
2003-2 Rowell bond principal	(\$46,725)							
2003-2 Rowell bond interest	(\$864)							
2005-1 Chelsea bond principal	(\$22,950)	(\$22,950)	(\$22,950)	(\$21,600)	(\$21,600)	(\$21,600)		
2005-1 Chelsea bond interest	(\$11,779)	(\$10,870)	(\$9,941)	(\$9,022)	(\$8,116)	(\$7,197)		
Franklin, Summer, Salisbury Sts	(\$150,000)							
Chelsea Mountain Rd			(\$55,000)	(\$54,000)	(\$52,600)	(\$52,000)		
Ridge Road			(\$48,000)	(\$47,100)	(\$45,900)	(\$45,000)		
East Bethel Rd	(\$93,220)	(\$110,000)						
Windover Rd				(\$50,000)				
Elm St, Hargrace			(\$8,800)	(\$8,635)	(\$8,415)	(\$8,200)		
Mountain view & Greenhouse			(\$4,000)	(\$4,000)	(\$4,000)	(\$4,000)		
Prospect Ave		(\$100,000)		(\$100,000)				
Thayer Brook								
Pleasant St Parking Lot Striping		(\$50,000)			(\$100,000)			
Maple St								
Westin & Dudley Sts								
Fairview & Grove Sts								
Beauville & Pleasant								
Pleasant St behind Belmain's								
Total Capital Expenditure	(\$380,234)	(\$377,347)	(\$301,048)	(\$447,034)	(\$281,250)	(\$377,128)		
Ending Balance	\$252,862	\$172,862	\$177,843	\$158,389	\$177,474	\$98,274		

Program or Reserve Category	Year End Est. FY14	Budget Year FY15	Proposed Capital Plan			
			FY16	FY17	FY18	FY19
Highway Gravel Road Reserve Fund 2014						
Beginning Balance	\$0	\$52,750	\$2,750	\$17,750	\$32,750	\$22,750
Tax Appropriation to Reserve			\$50,000	\$50,000	\$50,000	\$50,000
Transfer from Landfill Closure Allocation	\$50,000					
Transfer from Prior Year Highway Surplus		\$70,000	\$50,000	\$50,000	\$25,000	
Tax Appropriation to Maintenance	\$65,000		\$30,000	\$30,000	\$30,000	\$30,000
Total Available Funding	\$115,000	\$122,750	\$132,750	\$147,750	\$137,750	\$102,750
Maintenance Gravel	(\$50,000)	(\$70,000)	(\$70,000)	(\$70,000)	(\$70,000)	(\$70,000)
N Randolph - Ridge to Curtis	(\$12,250)					
S Randolph - Skrill's to RT14		(\$50,000)				
Dugout Rd						
Tatro Hill			(\$45,000)		(\$45,000)	
Flint Hill				(\$45,000)		
Total Capital Expenditure	(\$62,250)	(\$120,000)	(\$115,000)	(\$115,000)	(\$115,000)	(\$70,000)
Ending Balance	\$52,750	\$2,750	\$17,750	\$32,750	\$22,750	\$32,750
Infrastructure Reserve - Bridge/Culvert 2014						
CONSOLIDATE W/ SIDEWALK & STORMWATER AS INFRASTRUCTURE RESERVE						
Beginning Balance	\$0	\$38,737	\$24,737	\$44,737	\$39,737	\$34,737
Tax Appropriation Bridge/Culvert Repair	\$70,000	\$76,000	\$60,000	\$35,000	\$35,000	\$35,000
Debt Service Tax Appropriation	\$41,356	\$40,303	\$39,238	\$38,162	\$37,074	\$35,967
VTrans Town Structures Grant	\$175,000		\$120,000			
Tatro Hill and Culvert Grants	\$14,000					
Total Available Funding	\$300,356	\$155,040	\$243,975	\$117,899	\$111,811	\$105,704
2007-1 principal (Main St)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
2007-1 interest (Main St)	(\$16,356)	(\$15,303)	(\$14,238)	(\$13,162)	(\$12,074)	(\$10,967)
Tunbridge Bridge #5	(\$176,888)					
Palmer Bridge #35	(\$7,786)	(\$40,000)				
Tatro Hill 48" Culvert	(\$24,798)					
Beanville Culvert at Pleasant View			(\$120,000)			
Dugout Bridge #39	(\$5,334)					
Edson 48" Culvert		(\$10,000)				
Small Culvert Repair/replacement		(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
Culvert Inventory	(\$5,457)					
Thayer Brook Bridge #51					TBD	
Total Capital Expenditure	(\$261,619)	(\$130,303)	(\$199,238)	(\$78,162)	(\$77,074)	(\$75,967)
Ending Balance	\$38,737	\$24,737	\$44,737	\$39,737	\$34,737	\$29,737

Program or Reserve Category	Year End Est. FY14	Budget Year FY15	Proposed Capital Plan			
			FY16	FY17	FY18	FY19
Infrastructure Reserve- Sidewalk 2014	CONSOLIDATE W/ BRIDGE & STORMWATER AS INFRASTRUCTURE RESERVE					
Beginning Balance	\$0	\$15,000	\$5,000	\$5,000	\$35,001	\$35,001
Tax Appropriation to Program	\$10,000	\$25,000	\$30,000	\$30,000	\$30,000	\$30,000
Debt Service Tax Appropriation	\$41,067	\$41,067	\$41,067	\$41,067	\$41,067	\$41,067
Transfer from Sewer Bond Repayment		\$100,000				
Transfer from Highway Capital	\$26,000					
Downtown Transportation Grant	\$82,222					
Total Available Funding	\$159,289	\$181,067	\$76,067	\$76,067	\$106,068	\$106,068
RF1-091 Curbing bond principal	(\$31,746)	(\$32,381)	(\$33,029)	(\$33,689)	(\$34,363)	(\$35,050)
RF1-091 Curbing bond interest	(\$9,321)	(\$8,686)	(\$8,039)	(\$7,378)	(\$6,704)	(\$6,017)
Randolph Center Common		(\$10,000)				
Main St & Brick Steps	(\$103,222)					
Main St D&K to Kelley Way						
Summer St		(\$100,000)			(\$30,000)	
Main St at Super Suds						
Library Accessible Entry		(\$25,000)				(\$50,000)
Maple St						
Total Capital Expenditure	(\$144,289)	(\$176,067)	(\$71,067)	(\$41,067)	(\$71,067)	(\$91,067)
Ending Balance	\$15,000	\$5,000	\$5,000	\$35,001	\$35,001	\$15,001
Infrastructure Reserve - Stormwater 2014	CONSOLIDATE W/ BRIDGE & SIDEWALK AS INFRASTRUCTURE RESERVE					
Beginning Balance	\$0	\$207,592	\$102,592	\$1,352	\$602	\$502
Transfer from Operating Surplus	\$103,592					
Tax Appropriation to Program	\$20,000	\$15,000	\$40,000	\$40,000	\$40,000	\$40,000
Tax Appropriation to Repairs	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Debt Service Tax Appropriation	\$45,000	\$45,000				
Transfer from Sewer Bond Repayment	\$50,000		\$25,000	\$25,000	\$25,000	\$25,000
Transfer from Capital Highway or Surplus	\$50,000		\$25,000			
Total Available Funding	\$273,592	\$272,592	\$197,592	\$71,352	\$70,602	\$70,502
RF1-013 CSO principal	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)	
Franklin and Summer Streets	(\$21,000)	(\$125,000)				
Prospect and Grove						
Elm St		(\$26,240)		(\$25,750)	(\$25,100)	(\$25,000)
Railroad St		TBD				
Total Capital Expenditure	(\$66,000)	(\$170,000)	(\$196,240)	(\$70,750)	(\$70,100)	(\$25,000)
Ending Balance	\$207,592	\$102,592	\$1,352	\$602	\$502	\$45,502

Program or Reserve Category	Year End Est.	Budget Year		Proposed Capital Plan			
	FY14	FY15	FY16	FY17	FY18	FY19	
Fire Equipment Reserve Fund 2006							
Beginning Balance	\$65,000	\$62,006		\$79,012	\$91,018	\$98,024	\$105,030
Tax Appropriation to Reserve	\$100,000	\$100,000		\$100,000	\$100,000	\$100,000	\$100,000
Sale of Equipment				\$5,000			
Cost Sharing/Grant for Aerial Replacement							TBD
FEMA VECOMM Grant	\$47,000						
Total Available Funding	\$212,000	\$162,006		\$184,012	\$191,018	\$198,024	\$205,030
VIL 1974 Maxim Tanker				(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
2014 RC Rescue/Tanker P&I	(\$57,931)	(\$57,931)		(\$57,931)	(\$57,931)	(\$57,931)	
RC 1989 Simo Aerial Ladder							TBD
RC 2004 Peterbilt Pumper/Tanker		(\$20,000)					
Narrow Band Radios	(\$47,000)			(\$5,063)	(\$5,063)	(\$5,063)	
Hose Replacement	(\$5,063)	(\$5,063)					
Electrical Repairs to Aerial Truck	(\$40,000)						
Total Capital Expenditure	(\$149,994)	(\$82,994)		(\$92,994)	(\$92,994)	(\$92,994)	(\$30,000)
Ending Balance	\$62,006	\$79,012		\$91,018	\$98,024	\$105,030	\$175,030
DONE VIA OPERATIONS BUDGET. ELIMINATE SINCE A NON-VOTED RESERVE FUND							
Fire Air Pack Reserve Fund							
Beginning Balance	\$1,667	\$917		\$917	\$917	\$917	\$917
Tax Appropriation to Reserve	\$18,250	\$18,250		\$19,000	\$19,000	\$19,500	\$19,500
Total Available Funding	\$19,917	\$19,167		\$19,917	\$19,917	\$20,417	\$20,417
Air Pack Replacement	(\$19,000)	(\$18,250)		(\$19,000)	(\$19,000)	(\$19,500)	(\$19,500)
Total Capital Expenditure	(\$19,000)	(\$18,250)		(\$19,000)	(\$19,000)	(\$19,500)	(\$19,500)
Ending Balance	\$917	\$917		\$917	\$917	\$917	\$917
Building Repair Reserve Fund 2007							
Beginning Balance	\$126,252	\$150,406		\$83,406	\$42,625	\$52,125	\$72,125
Tax Appropriation to Reserve	\$35,000	\$20,000		\$20,000	\$20,000	\$20,000	\$20,000
Debt Service Tax Appropriation	\$159,605	\$154,852		\$165,442	\$143,863	\$140,075	\$136,154
Consolidation of General Capital Constr.	\$23,730						
ADA & Voter Asst Grant for Auto Doors	\$5,000						
Total Available Funding	\$349,587	\$325,258		\$268,848	\$206,488	\$212,200	\$228,279
2009-1 Chandler principal	(\$40,000)	(\$40,000)		(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
2009-1 Chandler interest	(\$24,382)	(\$23,412)		(\$22,296)	(\$21,069)	(\$19,731)	(\$18,295)
RC Fire House principal	(\$1,000)						

Program or Reserve Category		Year End Est.	Budget Year	Proposed Capital Plan			
		FY14	FY15	FY16	FY17	FY18	FY19
RC Fire House interest		(\$325)					
2005-1 Town Office principal		(\$62,050)	(\$62,050)	(\$62,050)	(\$58,400)	(\$58,400)	(\$58,400)
2005-1 Town Office interest		(\$31,848)	(\$29,390)	(\$26,877)	(\$24,394)	(\$21,944)	(\$19,459)
Village Fire House replacement							TBD
Police Department replacement							TBD
Village Garage Windows			(\$20,000)				
Center Garage windows, furnace			(\$40,000)				
Village Salt Storage				(\$40,000)			
Transfer Station Building Roof		(\$11,000)					
Library Furnace			(\$12,000)				
Cemetery Storage Bldg Electricity		(\$4,000)			(\$10,500)		
Town Office Automatic Doors		(\$4,576)			(\$154,363)	(\$140,075)	(\$136,154)
Rec, Transfer, Gazebo Painting		(\$20,000)					
Library, Replace Porch Quoins			(\$10,000)				
Library Roof Inspection/repairs			(\$5,000)				
Library Painting				(\$35,000)			
Library A/C Repair/replacement							
Total Capital Expenditure		(\$199,181)	(\$241,852)	(\$226,223)	(\$154,363)	(\$140,075)	(\$136,154)
Ending Balance		\$150,406	\$83,406	\$42,625	\$52,125	\$72,125	\$92,125
Tennis Court Reserve Fund 2007							
Beginning Balance		\$767	\$1,267	\$1,767	\$267	\$767	\$1,267
Tax Appropriation to Reserve		\$500	\$500	\$3,000	\$500	\$500	\$500
Total Available Funding		\$1,267	\$1,767	\$4,767	\$767	\$1,267	\$1,767
Resurface Courts		\$0		(\$4,500)			
Total Capital Expenditure		\$0	\$0	(\$4,500)	\$0	\$0	\$0
Ending Balance		\$1,267	\$1,767	\$267	\$767	\$1,267	\$1,767
Playground Restricted Fund 1973							
Beginning Balance		\$31,859					
Tax Appropriation to Reserve							
Total Available Funding		\$31,859					
Repl Pressure Treated Play Eqpt			TBD				
East Randolph Playground			TBD				
Total Capital Expenditure							
Ending Balance							

Program or Reserve Category	Year End Est. FY14	Budget Year	Proposed Capital Plan				
		FY15	FY16	FY17	FY18	FY19	
Ice Rink/ Skate Park Restricted Fund 2007							
Beginning Balance	\$0	\$0					
Tax Appropriation to Reserve	\$2,300	\$2,000					
Total Available Funding	\$2,300	\$2,000					
Roof for all season use							
Total Capital Expenditure							
Ending Balance	\$2,300	\$2,000	\$4,000	\$2,000	\$4,000	\$6,000	\$8,000
							\$2,000
							\$2,000
							\$8,000
							TBD
							\$10,000
							\$10,000
Cemetery Reserve Fund 2014							
Beginning Balance	\$12,927	\$8,062	\$4,062	\$6,062	\$8,062	\$10,062	\$12,062
Tax Appropriation to Reserve	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Tax Appropriation to Operations Equipment	\$9,000						
Total Available Funding	\$23,927	\$10,062	\$6,062	\$8,062	\$10,062	\$12,062	\$12,062
Pick-up Truck	(\$10,000)						
2013 JD512 Rider Mower	(\$5,865)						
2008 JDX500D Rider Mower		(\$6,000)					
Total Capital Expenditure	(\$15,865)	(\$6,000)	\$0	\$0	\$0	\$0	\$0
Ending Balance	\$8,062	\$4,062	\$6,062	\$8,062	\$10,062	\$12,062	\$12,062
Grant Park Restricted Fund 1968							
Beginning Balance	\$91,337	\$99,337					
Market Adjustments to Fund	\$8,000						
Total Available Funding	\$99,337						
Grounds repair and seeding							
Total Capital Expenditure	\$0						
Ending Balance	\$99,337						
Lister Education Reserve Fund by Statute							
Beginning Balance	\$1,806	\$1,806	\$1,806	\$1,806	\$1,806	\$1,806	\$1,806
Tax Appropriation to Program							
Total Available Funding	\$1,806	\$1,806	\$1,806	\$1,806	\$1,806	\$1,806	\$1,806
Training Ops Allocation							
Total Capital Expenditure							
Ending Balance	\$1,806	\$1,806	\$1,806	\$1,806	\$1,806	\$1,806	\$1,806

Program or Reserve Category	Year End Est. FY14	Budget Year FY15	Proposed Capital Plan			
			FY16	FY17	FY18	FY19
Reappraisal Reserve Fund						
Beginning Balance	\$148,161	\$158,046	\$168,046	\$178,046	\$188,046	\$198,046
Tax Appropriation to Reserve	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Ending Balance	\$158,161	\$168,046	\$178,046	\$188,046	\$198,046	\$208,046
Town Clerk Restoration Reserve Fund 2010						
Beginning Balance	\$41,413	\$56,913	\$55,413	\$53,913	\$52,413	\$50,913
Tax Appropriation to Reserve	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
Recording Fees	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
Total Available Funding	\$56,913	\$60,413	\$58,913	\$57,413	\$55,913	\$54,413
Restoration Expense	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
Total Capital Expenditure	\$0	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
Ending Balance	\$56,913	\$55,413	\$53,913	\$52,413	\$50,913	\$49,413
Conservation Commission Reserve Fund 2002						
Beginning Funding	\$17,670	\$18,570	\$20,570	\$20,570	\$20,570	\$20,570
Tax Appropriation to Reserve	\$5,000	\$2,000				
Total Available Funding	\$22,670	\$20,570	\$20,570	\$20,570	\$20,570	\$20,570
Program Expense	(\$4,100)	\$0	\$0	\$0	\$0	\$0
Total Capital Expenditure	(\$4,100)					
Ending Balance	\$18,570	\$20,570	\$20,570	\$20,570	\$20,570	\$20,570
Landfill Closure Reserve Fund						
Beginning Balance	\$797,854	\$764,354	\$748,354	\$734,354	\$719,354	\$702,354
Market Adjustments to Fund	\$70,000	\$40,000	\$38,000	\$37,000	\$35,000	\$32,000
Total Available Funding	\$867,854	\$804,354	\$786,354	\$771,354	\$754,354	\$734,354
Transfer to Capital Programs	(\$100,000)					
Landfill Closure Expenses	-	(\$56,000)	(\$52,000)	(\$52,000)	(\$52,000)	(\$52,000)
Tire Removal	(\$3,500)					
Total Capital Expenditure	(\$103,500)	(\$56,000)	(\$52,000)	(\$52,000)	(\$52,000)	(\$52,000)
Ending Balance	\$764,354	\$748,354	\$734,354	\$719,354	\$702,354	\$682,354
Police Equipment Reserve Fund 2014						
Beginning Balance	\$49	\$36,315	\$30,400	\$21,485	\$12,570	\$6,570
Transfer from Operating Surplus	\$0	\$5,000	\$5,000	\$5,000		
Transfer from 2012 surplus	\$65,011					

Program or Reserve Category	Year End Est. FY14	Budget Year FY15	Proposed Capital Plan			
			FY16	FY17	FY18	FY19
Tax Appropriation to Reserve	\$8,000	\$0	\$6,000	\$6,000	\$6,000	\$6,000
Insurance claim	\$8,961					
Total Available Funding	\$82,021	\$41,315	\$41,400	\$32,485	\$18,570	\$12,570
2007 Chevy Impala Cruiser	(\$32,678)					
2014 Ford Interceptor	(\$7,915)	(\$7,915)	(\$7,915)	(\$7,915)		
2011 Ford Crown Victoria Cruiser	(\$5,113)		(\$9,000)	(\$9,000)	(\$9,000)	(\$9,000)
Equipment		(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)	
Total Capital Expenditure	(\$45,706)	(\$10,915)	(\$19,915)	(\$19,915)	(\$12,000)	(\$9,000)
Ending Balance	\$36,315	\$30,400	\$21,485	\$12,570	\$6,570	\$3,570
Water Improvement Reserve Fund 1993						
Beginning Balance	\$125,345	\$285,307	\$285,307	\$273,307	\$373,307	\$248,307
Debt Service Rate Appropriation	\$236,617	\$224,354	\$223,078	\$67,245	\$67,246	\$47,606
Surplus Transfer to Reserve		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Consolidated 2012 Surplus to Reserve	\$113,861					
BGS/CDBG Beaville Construction Grants	\$224,500					
Total Available Funding	\$700,323	\$609,661	\$608,385	\$440,552	\$540,553	\$395,913
2003-1 Pinnacle Wells principal	(\$130,000)	(\$140,000)	(\$150,000)			
2003-1 Pinnacle Wells interest	(\$27,608)	(\$17,109)	(\$5,833)			
2003-2 Rowell principal	(\$11,550)					
2003-2 Rowell interest	(\$214)					
WPL-142 RT 66 principal	(\$11,880)	(\$11,880)	(\$11,880)	(\$11,880)	(\$11,880)	
RF3-056 Drinking Water Loan Prin.	(\$30,394)	(\$29,482)	(\$28,598)	(\$27,740)	(\$26,908)	(\$26,101)
RF3-056 Drinking Water Loan Int.	\$14,843	\$13,931	\$13,047	\$12,189	\$11,356	\$10,549
RF3-241 RT 66 principal	(\$32,054)	(\$32,054)	(\$32,054)	(\$32,054)	(\$32,054)	(\$32,054)
Final Design RT 66 Waterline	(\$7,760)	(\$7,760)	(\$7,760)	(\$7,760)	(\$7,760)	
2004 Ford Ranger PU			(\$12,000)		(\$225,000)	
Maple St - Earle to So Main						
Beaville Road water extension	(\$123,399)					
Backup Generator for Pinnacle	(\$55,000)					
New Water Supply		(\$100,000)	(\$100,000)			
Replace North Reservoir (or cover)						TBD
Total Capital Expenditure	(\$415,016)	(\$324,354)	(\$335,078)	(\$67,245)	(\$292,246)	(\$47,606)
Ending Balance	\$285,307	\$285,307	\$273,307	\$373,307	\$248,307	\$348,307

Program or Reserve Category	Year End Est. FY14	Budget Year FY15	Proposed Capital Plan			
			FY16	FY17	FY18	FY19
Sewer Improvement Reserve Fund 1993						
Beginning Balance	\$72,699	\$184,735	\$309,735	\$281,110	\$264,484	\$22,858
Debt Service Rate Appropriation	\$41,067	\$48,845	\$48,845	\$86,751	\$86,751	\$86,751
Year End Surplus to Reserve						
Consolidated Ops Surplus to Reserve	\$401,545					
Sewer Allocation Fees (add \$50K more to ops)		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
BGS/CDBG Beanville Construction Grants	\$224,500					
Total Available Funding	\$739,811	\$483,580	\$608,580	\$617,861	\$601,235	\$359,609
RF1-091 principal	(\$31,746)	(\$32,381)	(\$33,028)	(\$33,689)	(\$34,363)	(\$35,050)
RF1-091 interest	(\$9,321)	(\$8,686)	(\$8,039)	(\$7,378)	(\$6,704)	(\$6,017)
RF1-140-1 WWTF principal				(\$37,906)	(\$37,906)	(\$37,906)
RF3-018 WWTF principal		(\$7,778)	(\$7,778)	(\$7,778)	(\$7,778)	(\$7,778)
2003-2 Rowell principal	(\$46,725)					
2003-2 Rowell interest	(\$864)					
USDA WWTF P & I			(\$219,706)	(\$219,706)	(\$219,706)	(\$219,706)
2004 Ford Ranger PU			(\$12,000)			
Beanville Road sewer extension	(\$347,004)					
Maple St - Jocelyn to Main			(\$21,920)	(\$21,920)	(\$225,000)	
Elm St		(\$25,000)			(\$21,920)	(\$21,920)
Park St pipe lining - 300 feet				TBD	TBD	
Installation of remote meter system						
Repayment to GF of 2003-2 bond	(\$81,267)	(\$100,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
Transfer to support operations	(\$38,149)					
Total Capital Expenditure	(\$555,076)	(\$173,845)	(\$327,471)	(\$353,377)	(\$578,377)	(\$353,377)
Ending Balance	\$184,735	\$309,735	\$281,110	\$264,484	\$22,858	\$6,232

Cemetery Department

The cemetery department is responsible for five cemeteries: Pleasant View, South View, Moulton, Randolph Center, and East Randolph. We work for pay at the Catholic Cemetery and Grant Park. We have four full-time and 1 part-time employee doing this work. They do spring and fall clean up, spread hard pack on roads, trim trees and bushes, summer mowing and trimming of lots. They also put the second coat of paint on the building at Pleasant View.

Green Valley Memorials repaired, pinned, epoxied and put foundations under several monuments in South View, East Randolph, and Randolph Center cemeteries. This is part of an on-going perpetual care.

There were 41 burials in the above cemeteries. There were 30 new burial lot sales.

Randolph Center Cemetery (mowing and trimming) and East Randolph Cemetery (mowing, trimming and grave digging) were contracted out to Andrew Wirtz. *Submitted by David Barnard, Cemetery Commissioner*

Citizen's Advisory Board, Randolph Restorative Justice Program

The Citizen's Advisory Board directs the focus of restorative justice programs centered in Randolph. One staff member, the coordinator, is contracted with funding by a grant from the Vermont Department of Corrections.

Over the past year, two programs have been operating. The Reparative Panel cooperates with Corrections in providing probation to offenders. The Pre-Charge panel is designed to take cases referred directly by law enforcement and schools. Both panels operate under principles designed to restore all affected parties to a state of harmony. By agreeing to meet with the reparative panel, offenders can complete probation, repay the community, and work to repair the harm done by their crime. Over the 20 years that the panel has operated, less than 20% of people who have completed the reparative program have re-offended within five- years.

By agreeing to meet with the pre-charge panel, persons referred by police can avoid going to court and being tried for their crime. Their program calls for understanding the effect of their crime, making apologies or otherwise diminishing the hurt caused, and doing community service.

The CAB is currently developing other programs designed to ease the tensions which people in our area encounter in day to day living.

CAB is embarking on another program, Circles of Support and Accountability (COSA), designed to assist offenders to return to the community from prison.

For further information about CAB and how we may help you, contact **Restorative Justice Program** , (802) 249-8554 rrjp@municipaloffice.randolph.vt.us *Arny Spahn, Chairman*

Conservation Commission

The Randolph Conservation Commission's mission is to help conserve the Town of Randolph's natural resources and rural heritage, to enhance wildlife habitat and water quality, to manage the Town forests, and to encourage appropriate recreational uses of the Town forests. In addition to recreational uses, the Town forests also generate income for the Town through occasional timber sales. A timber sale is planned for some thinning in the John Sayward Memorial Forest on Tatro Hill in the winter of 2013–2014.

In 2013, the Conservation Commission approved financial support to the Vermont Land Trust to help keep a Randolph Center property, the former Farrow farm, in agricultural use for future generations. The Commission also approved a request by the Randolph Elementary School to promote agricultural education through the study of fruit producing heirloom apple trees.

There are currently two vacancies to be filled on the Conservation Commission, which meets the third Tuesday of the month, 6 pm, at the Town Hall.—*Sidney McLam, Chair*

Energy Committee

Home Energy Challenge: Home Energy Challenge was taken on by the Randolph Energy Committee. The committee used the Farmer's Market as a community outreach to encourage residents to invest in a home audit and renewables. Participation in the Home Energy Challenge qualified Randolph residents for extra rebates through Efficiency Vermont.

PACE: in 2013 Randolph voted to create a PACE district and allow residents to apply for PACE loans for the purpose of improving home efficiency or using renewable energy. In October, an agreement to use Efficiency Vermont to administer the program was finalized. A first round of applications was initiated by the state.

The Energy Expo was organized by the Energy Committee and allowed Vendors to showcase renewable energy systems, weatherization, renewable transportation options and efficient light bulbs. Financing institutions also participated. Experts presented question and answer sessions, presentations and tours.

The Energy Committee has been working with the town to remove unnecessary streetlights and convert street lights to LEDs. This will create a savings on the town utility bill. A grant from Efficiency Vermont will pay Green Mountain Power to switch existing lighting to LEDs. A similar project will switch village Street Scape Lighting and parking lot fixtures to more efficient LEDs. LEDs are more efficient, provide more direct lighting and are low maintenance. The Street Scape Lighting project will use an existing 50/50 grant and pay for itself in savings.

The Energy Committee plans to make the Energy Expo an annual event and is presently looking for a location to host the expo. Anyone interested in the application process for PACE can find information at efficiencyvermont.com. Future projects will encourage the use of renewables and finding ways to lower the town utility bills.

Fire Advisory

In 2013, a few building permits were reviewed. The big issue is the reluctance to install sprinklers where they are not required by the state. But strongly recommended by FAC.

A new tanker Rescue is being built for Randolph Center Fire Department, this apparatus will carry all of the extrication equipment on one truck. Presently, the RCFD responds to a vehicle accident with three fire trucks.

There has been discussion regarding new locations for dry hydrants, currently no new ones were installed. The Peth Road dry hydrant has been repaired and is operational.

The second phase of the communications upgrade was completed in June. The equipment acquired were repeaters and a new console radio at Barre City Dispatch. One repeater was an upgrade at the Rand Road main tower and the two new repeaters were installed on the Randolph Village Fire Station and the East Randolph Fire Station. This should increase the necessary means of communications in the valley areas. This phase was funded through VCOMM grants, this is a cost savings the taxpayers of Randolph \$45,000.

Under the capital budget plan, a portion of the fire hose inventory was replaced at each station, which was much needed to be updated.

FSAC meets the second Tuesday of each month at 7:00 p.m. in the Town Hall Conference Room A. Effective January 2014 minimum wage increased thirteen cents. The Firefighters wages will increase as follows: Firefighter \$8.73, Lieutenant \$9.60, Captain \$10.56, Assistant Chief \$11.62, and Chief \$12.78.

The proposed budget for the Fire Departments Fiscal Year 2014 is anticipated to be \$312,741.

Summary of Fire Calls			
Type of Fire	RVFD	RCFD	ERFD
Structure or chimney	15	7	4
DART Responses	16		
Vehicle Fires	2	8	1
Vehicle Accidents	9	34	4
Unpermitted Burns	6		
Grass/Brush Fire	6	1	
HAZMAT Incidents	0	2	
CO-Smoke Alarm	31	2	
Electric Fires	11	5	4
False Alarms	23	8	5
Mutual Aid	1	8	5
WRVA Assistance	21	2	
Public Assistance	23	1	5
TOTAL	164	78	28

Randolph	RVFD	RCFD	ERFD
Man Hours	2122	1219	536
Total Fires	270	Man Hours	3877



Braintree			
Total Fires	21	Man Hours	584

Fire Warden

It has been a good year in the Town of Randolph for wildland fires. There were only a few forest or grass fires reported with minimal damage to property thanks to the quick response and proper handling of calls by each of the town's three fire departments. There were 206 permits issued for burning.

When a permit is granted it is under the following conditions:

1. The landowner is the only person eligible to obtain a Fire Permit for a specific location. This permit is valid only for the place and time stated.
2. This permit in no way relieves the person to whom it is granted from any liability related to the fire or any damages it might cause.
3. The person setting the fire must at all times have sufficient help and tools present to control the fire.
4. Only natural wood material may be burned under this permit. Other materials require an air pollution permit as well as this permit.
5. The fire must not be left unattended until it is entirely extinguished.
6. Restricted materials cannot be used to ignite natural wood materials.
7. Any special conditions written on this permit are to be considered as part of "conditions to burn".
8. If any permit condition is not followed, then the permit is immediately invalid and you will be burning illegally.
9. Violation of the conditions of this permit may result in the permittee receiving a "Vermont Fire Prevention Ticket" which will result in court action and a fine for each day of violation.
10. Leaving a message on the Fire Warden's phone does not give you permission to burn. It is advisable that you call 24-48 hours prior to the time you wish to burn. You may not be able to get a permit if you are calling 15 minutes before you wish to burn.
11. If you do not understand the law or have further questions, contact your local forest fire warden before you burn. This permit may be cancelled for cause at any time.

The Town of Randolph has an ordinance on open fire and incinerators. The burning of any solid waste by open fire or incineration in the Town of Randolph is prohibited. A special written permit may be granted by the Fire Warden or his designee for open burning of yard and garden debris including: trees, stumps, brush, untreated wood, lawn clippings, and leaves, provided that no hazardous conditions will be created by such burning. Contact Corey Bradley, Fire Warden: 279-5172.

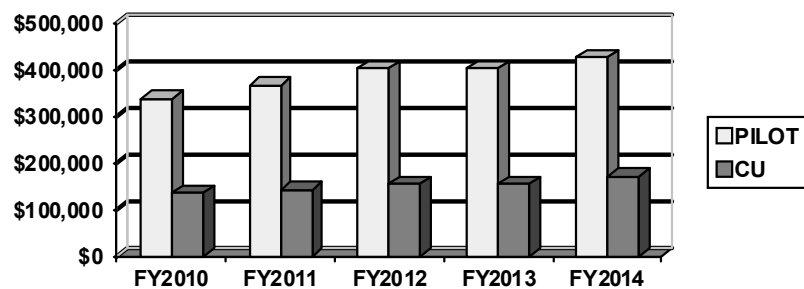
Kimball Public Library

The staff and trustees at your public library have a three-fold responsibility: preserve the artifacts and records of our community's past; serve the needs of its present; and anticipate the demands of its future. During FY2013, many community members were concerned when plywood took the place of the beautiful attic windows, but this was in fact a good thing: all of the windows were repaired and restored, thanks to a State of Vermont Economic Initiative Historic Preservation Grant from the Vermont Division for Historic Preservation funded with federal special purpose funds secured by Senator Bernie Sanders. The needs of the present run the gamut: continued demand for books, magazines, videos, and audiobooks (42,500 checked out in FY13); rising demand for free eBooks and audio (1300 downloaded); access to high-speed Internet on the library's public computers (7400 sessions) and Wi-Fi network; and attendance at events for toddlers and preschoolers, youth and adults (2000 participants at 150 programs). The near future brings upgrades to our Internet service – from 6 mbps cable to 90 mbps fiber – and an Internet Intern to work one-on-one with community members who want to learn or improve their computer skills.

As for the more distant future, that is a vision that Kimball Library and this community will build together. What do you want? What do you need? Call us, email us, tell us in person, and post on our Facebook page. We are here to serve you!

Board of Listers

Board of Listers: Polly Frankenburg (2016), Mimi Burstein (2015), Don Sweetser (2014), **Town Assessor:** Patrick French. Everyone has been busy with continuing education and keeping on top of new legislation. Our goal for 2014 is to update Tax Maps. We have placed the As Billed Grand List on the Town website, for property ownership as of April 1, 2013. Soon, property owners will have the ability to look at a Property Record Card on line and print it. The information can be found on the Town website under “Board of Listers”. The State now requires that **Homestead Declarations** be filed *yearly*. There were eight Grievances this year, four denials and four changes. Velco Fiber Optic was added this year, which increased the Grand List by \$600,000. We have seen increased revenue from the PILOT program and the Current Use Hold Harmless Revenue which also helps our Grand List.



Planning Commission

Updating New Zoning Regulations and having the Selectboard pass an Economic Development Plan were the major topics of the work of the Planning Commission in 2013.

The Planning Commission feels it made significant headway in 2013 in updating Randolph's Zoning Bylaws. We are hopeful once again to get a completed document to the Select Board this year. The work is consistently tough to get consensus on. We are a diverse board with different opinions on property rights and the greater good of the community. We have disagreements, but we are consistently respectful of each other's opinion and we feel the Town will benefit by our diversity and ability to compromise on important decisions in passing New Zoning Bylaws for the community of Randolph. We typically meet twice a month assure the community that we are “seeing the light at the end of the tunnel” in having new zoning for our Great community.

Pat Rea, Chairperson

Police Department

The Randolph Police Department's goal is to be a Police Department who works for the community. Our focus is on the safety and needs of the people that we serve. Our Department will always follow a policy that helps the people and there we listen to their needs and concerns.

Our priorities will always be to make Randolph a safer and friendly place to live, work and visit. We have a Zero Tolerance concerning Underage Drinking, Use of Illegal Drugs, Driving While Intoxicated, and Domestic Violence. Please remember we always need your help to meet these goals.

The Department received two more \$5,000 grant from the State of Vermont Governor's Highway Safety Program to help purchase equipment for our New Vehicles.

In 2013, the Randolph Police Department handled over 1,272 law incident cases while responding to approximately 3,200 requests for Police Services.

WE THANK YOU NEED YOUR SUPPORT. James P. Krakowiecki, Police Chief.

Randolph Community Recreational Advisory Committee

The Randolph Community Recreational Advisory Committee has re-emerged this year after a period of dormancy, during which time the Boys and Girls Club of Randolph was ably running the swimming pool, summer day programs, and skate rink. Even though the BGC of Randolph experienced devastating cuts in funding early in the year, Rita Hull, the Administrative Assistant who became the Acting Director, has kept the contracted programs alive and well. Also during this last year there has been an increased desire for more local control, that is, more flexible control of programming, than a contract with the BGC, which would have to amended through negotiation whenever Town desired a change in services. Further, budget projections show that the Town could save up to \$13,000 by hiring our own Recreation Director.

Ms. Hull and BGC Board Chair Kristina Richburg have regularly attended meetings of the RCRAC, such that the Town and the BCG have been able to support each other in delivering uninterrupted recreational opportunities and in shepherding, the transition to the creation of a new Town position of Recreation Director to administer Randolph's evolving recreational programs.

The RCRAC circulated 3,000 surveys through an insert in The Herald. Of the 36 surveys returned only 20 took sides on the question of management of the recreation program. Five respondents voiced preference for the Boys and Girls Club, and fifteen respondents said it was time for the town to take back control. Four respondents did not care, and twelve did not say or did not know.

Comments on the survey included suggesting greater use of the Gazebo and the Skating Rink building and better advertising of the Town Forests and trails for hiking, biking, skiing, and camping. A bike path to Bethel was mentioned, as well as improving the playground, including adult swim at the pool, starting a swim team, offering lessons (tennis, skating, basketball, soccer, and gymnastics), organizing weekend adult trips, and including more activities for seniors.—*Tom Schersten, Committee Chair*

Roads and Bridges

As 2013, comes to a close, we reflect on the year's achievements within the town's infrastructure. The first achievement that comes to mind is having the pedestrian bridge placed over the Third Branch of the White River, just in time to connect both sides of the recreation areas for the summer season. The pedestrian bridge had been severely damaged by raging waters of the Third Branch of the White River during Tropical Storm Irene on August 28, 2011 and took 17 months to repair. The cost to repair the bridge was approximately \$189,542, of which FEMA and State of Vermont paid 95% and the town's portion was 5%.

A rainy spring and summer season in Randolph proved to be very challenging and kept the crews especially active. Some of the work on this roads this year included repaving East Bethel Road, rebuilding North Randolph Road between Rand and Ridge Roads, installing new guardrails and signage on a section of Chelsea Mountain Road (courtesy of the Vermont Agency of Transportation's High Risk Rural Road program) and, of course, the paving of all the state highways within the downtown (again, courtesy of VTrans). Although traffic may have been backed up in the downtown during this latter project, VTrans was able to pave Route 12, 66, and 12A within the Village limits as part of a larger project that had extended north and south of the town.

With paving projects completed, the town was able to acquire a few grants through the State of Vermont VTRANS, Better Backroads and Vermont Department of Commerce and Community Development and Vermont Community Development Program. The grants did have a required local match.

The Town was able to acquire a few grants through several funding sources for other projects. These include replacing the Tunbridge Road bridge (with VTrans funding), replacing a large box culvert at the intersection of Tatro Hill and Seymour Roads, as well as conduct a town-wide inventory of culverts (with funds from Better Backroads), repairing much of the deteriorated sidewalks in the downtown (with funds from the Agency of Commerce and Community Development) and, lastly, extending the water and sewer lines on Beanville Road (with funds from VCDP).

On August 2, 2013 there was a Presidential Disaster Declaration signed for the severe weather that plagued the State between June 25 to July 11. The roads held up quite well with the exception of Howard Hill, Stock Farm Road, Braley Road, Tunbridge Road, North Randolph Road and Hollyhock Road. The total cost for repairs were approximately, \$14,000 of which 75% was paid by FEMA under the disaster declaration, 15 % paid by the State of Vermont, and the remaining 10% paid by the town.



Tunbridge Road Bridge Project July 2013
Photo provided by Weston & Sampson Engineering

Water and Sewer Committee

The Water and Sewer Advisory Committee (WSAC) is charged with reviewing allocation and abatement requests, construction plans and concerns from potential and current customers, and recommending improvements to the system. All recommendations are directed to either the Selectboard acting as Randolph's Water and Sewer Commissioners or the Chief Water and Sewer Operator. This year the Committee reviewed 4 allocation applications and 6 other various requests, which is less than half of what it did last year.

The Committee welcomed the new Chief Water and Wastewater Superintendent Elizabeth Walker. Ms. Walker and the Committee continue to oversee the design of the new wastewater treatment facility. This project is expected to begin construction in 2014 with completion in 2015.—*Tom Schersten, Chair, Members: Mary Hardy, Tom Davis, John Lutz and Don Maynard*

Zoning

The number of zoning permits issued was 103, which is up slightly from last year. The Development Review Board (DRB) usually meets once a month, but as it was a slow year, it only needed to meet 7 times. Below is a summary of the year:

- ❖ 7 permits for new single-family dwellings were issued (1 more than last year), with an average cost of \$187,000 (down by \$30,000 from last year)
- ❖ 9 subdivision applications, some for renewals or revisions to existing approvals, for a total of 6 additional lots created
- ❖ 8 site plan reviews by the DRB
- ❖ 4 conditional use reviews by the DRB
- ❖ 0 variance requests to the DRB
- ❖ 1 local Act 250 review
- ❖ 1 appeal to the DRB of the Zoning Administrator's decision
- ❖ 1 appeal to the Environmental Court of the DRB's decision
- ❖ 0 reviews by the Design Review Advisory Commission
- ❖ Total construction costs of all permits issued was over \$12,500,000.
- ❖ The top two most costly single projects were \$2.4m for a food manufacturing facility and \$8.2m for a new wastewater treatment plant.

Mardee Sánchez, Zoning Administrator



South Randolph —photo by Harriet Chase

Arts Bus

The Arts Bus, Inc., a non-profit organization, has been traveling the country roads of Central Vermont since 2010. The bus, completely renovated into a traveling art studio, music space, free library and pocket theater, is the perfect “vehicle” to inspire and nurture the creative spirit of children and provide interaction with role models and mentors. The green painted, bio-diesel operated school bus brings a strong message of hope and possibility wherever it goes. We have over 10 area artists that share their talents, skills, and knowledge with 10 regional towns. Our recently published book, *Children, Trauma and the Arts*, documents that creative activity, especially when engaged at an early age, helps with healthy brain development, and directly impacts a child’s performance in other disciplines, such as math and science. Artistic activity also promotes a child’s self-esteem and self-confidence.

In 2013, through assistance from Town Appropriation funds, The Arts Bus provided \$2800.00 worth of services through seven stops, which included 2 stops at Kimball Library, 4 Creativity Workshops at WRCC and participation in the 4th of July Parade, despite a reduction in grant funding. This was a much reduced schedule from 2012, in which 35 stops were made in Randolph, providing \$13,500.00 worth of services including: 18 stops to the Randolph after-school program; 2 stops at Kimball Library; 3 stops at Clara Martin, 3 stops at Randolph Circle, 3 stops at Mobile Acres, and 4 stops at pre-schools. “Stops” include 1–2 hours of artistic leadership and materials aboard the Bus that serves the White River Watershed region. We hope to continue to serve Randolph youth and the local communities through the transformative power of the arts by implementing a Sustainable Funding Plan in 2014.

Boys & Girls Club of White River Valley

The Boys and Girls Club of the White River Valley (BGCWRV) is a private, non-profit, 501(c)(3) organization that provides a range of services for youth and adults in the Randolph community. The mission of the Club is “to enable all young people, especially those who need us most, to reach their full potential as healthy, productive, caring, responsible citizens.” Randolph youth and families participated this year in a wide range of programs managed for the Town of Randolph that included: Randolph Summer Camps, Randolph Town Pool, Randolph Ice Rink and Boys & Girls Club Afterschool Program, as well as sports, skate clinics and swim lessons.

We served almost 80 youth in the summer camp programs in 2013 and had over 4,000 patrons sign into the pool over the course of 77 days. We added pool programming that included water aerobics, junior lifeguarding, and a swim club in addition to the regular clinics of gymnastics, basketball, soccer, and tennis.

Recognizing financial difficulties, the BGCWRV decided to cease programming in Northfield and Hartford and focus on Randolph. We reached out to the locals in our Randolph community for support and guidance. Upon recruiting local community members, a new Board was formed. The financial challenge remains but the will and determination exist.

Central Vermont Adult Basic Education

Randolph adults and teens who need help with basic reading, writing, math, and/or English as another language can receive free instruction provided by Central Vermont Adult Basic Education. Students enrolled in the program can also work to achieve their GED or high school diploma.

Last year alone, 37 residents of Randolph enrolled in CVABE's free programs. In addition, 10 volunteers from Randolph worked with CVABE's professional staff to deliver literacy services. CVABE's personalized instruction helps students to reach goals including getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, obtaining a driving license, preparing for college, gaining citizenship, and more.

CVABE has six welcoming learning centers that help approximately 700 residents per year throughout Orange, Washington and Lamoille counties, including the Randolph Learning Center at 12 1/2 South Main Street in Randolph. *Nearly all students are low income.* All are welcome.

We are deeply appreciative of Randolph's voter-approved *past* support. This year, your level support is again *critical* to CVABE's free, local education services.

For more information, please contact: the Randolph Learning Center at (802)728-4492, visit on-line www.cvabe.org, or call our administrative offices at (802) 476-4588.

Central Vermont Community Action Council

Central Vermont Community Action Council helps Vermonters achieve economic sufficiency with dignity through individual and family development. We work to alleviate the effects of poverty, help people move out of poverty, and advocate for economic justice. Each year Community action serves approximately 20,000 Vermonters, the majority of whom live in the 56 central Vermont communities that comprise our primary service area. Our staff often works with a family in their most vulnerable moment to help find stability, home, and relief. In recent years, demand for fuel assistance, emergency food, and housing assistance have continued to grow and our work has expanded to providing front-line flood relief and recovery support in the aftermath of the 2011 floods. Hand-in-hand, we help Vermonters develop the skills to tackle problems, identify goals, find the resources, and take control of their futures. We offer housing counseling, financial education, home weatherization, early childhood education, green job skills training, business counseling and more. Together, we create economic opportunities for all Vermonters.

Central Vermont Council on Aging

One call to our Senior Helpline at 1-800-642-5119 can connect an older central Vermonter or a concerned family member with essential services that support an elder in remaining independent. For forty years, Central Vermont Council on Aging (CVCOA) has helped elders in leading healthy, meaningful, and dignified lives in their homes and communities. We provide a network of programs and services to help make this a reality for older residents of Randolph.

Among the services provided directly by or under contract with CVCOA are case management; information and assistance; community and home delivered meals; health insurance counseling;

transportation to essential destinations; family caregiver support and respite grants; mental health services; legal services; companionship; food stamp and fuel assistance outreach; and help with household tasks. We sponsor the Senior Companion program.

Older residents of Randolph often require the services of a case manager to assess their specific needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. The CVCOA Case Manager for Randolph is Brenda Traegde, who can be reached at 802/728-4737. CVCOA served 168 case management clients last year and responded to 142 requests for information on our Senior Helpline from Randolph residents.

Central Vermont Council on Aging is a private nonprofit organization. There is no charge to elders and their families for services provided. All programs and services are made possible by local communities, state and federal funds, and private donations. CVCOA recognizes and appreciates the valuable support for older central Vermonters provided by the town of Randolph.

Chandler Center for the Arts

Chandler was recognized as the region's Best Music Hall in the Editor's Choice awards of Yankee Magazine Travel Guide, and was honored for community impact by the VT Community Foundation.

In the Music Hall 17 performances offered diverse programming; partnerships with the Vermont Symphony Orchestra and Central Vermont Chamber Music Festival among the highlights. The 20th annual New World Festival (NWF) was named a Top Ten event by the VT Chamber of Commerce and attracted nearly 1,500 patrons from New England and Canada. Chandler Pride activities presented gay and lesbian concerns and issues to 500 Vermonters, in staged readings. The Esther Mesh room hosted 7 affordable performances by regional musicians and a classic film series, and was an accessible downtown site for classes, statewide meetings, and private parties. Outreach to youth was strong: 140 participated in performances of *Beauty & the Beast*; 94 young people starred in Mini Mud and Next Generation shows; and the Daytime Performance series brought more than 1,000 children to 4 events, with ticket prices subsidized by NWF proceeds. Chandler Gallery featured six outstanding exhibits.

Town of Randolph support for insurance (\$14,345) and heating oil (\$14,171) helped Chandler increase income for area businesses and enhance the quality of life for residents. Chandler purchased about \$100,000 in goods and services from the businesses, and performers and patrons bought gas or food from local merchants and/or stayed in area lodgings. Chandler donated tickets to 19 non-profit groups. Area organizations earned more than \$13,500 from food sales at the 2012 NWF and area artisans earned more than \$16,340 at the 2012 Holiday Bazaar. More than 150 people volunteered to make this NWF a success, and 120 volunteers donated 600+ hours each month to make other programs possible.

Operating income totaled \$448,106: \$177,507 in ticket sales, \$127,722 in other earned income, \$142,877 in contributions. Operating expenses totaled \$436,251: \$323,980 for program, \$68,682 for the building, \$43,589 for fund-raising/administration. After principal payments, there was a loss of \$7,935.

Clara Martin Center

Clara Martin Center (CMC) provides a multitude of services throughout greater Orange County to best meet the needs of community members in a holistic approach. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services.

Clara Martin Center continues to enhance a broad range of programming. The Agency continues to increase access to services for at risk young adults while contracting with partnering schools to deliver services for students and families. Clara Martin Center also provides mental health and substance abuse services within its Criminal Justice Program and for returning veterans and their families.

We here at CMC are embracing the challenges and continue to adjust to the changes that have occurred throughout this fiscal year. The launch of the Vermont Health Exchange is one. The other is the new “Hub and Spoke” model. CMC contracts with CVSAS and other healthcare providers to create a coordinated, systemic response to the complex issue of opiate and other addictions in Vermont.

Town funds support services to the under and uninsured and allows the Clara Martin Center to assist the community in its service needs as a whole. It is through the continued financial support from our local towns that we are able to report these successes.

FY13 TOTAL SERVED BY CMC	4126	TOTAL SERVED FROM Town of Randolph	448
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***CSP is our community support program that serves the chronically mentally ill population.**

ECFiber

In 2013, the ECFiber network expanded into six new towns and built 140 miles of new fiber, enabling over 200 additional customers to connect. At year end the network extended into Barnard, Bethel, Chelsea, Norwich, Pomfret, Royalton, Sharon, Strafford, Thetford, Tunbridge, and Vershire. By the time of Town Meeting, close to 600 customers will be enjoying reliable, symmetrical, high-speed Internet service at 5, 10 or 20 Mbps, with optional comprehensive telephone package.

In 2013, ECFiber held several rounds of investment financing through the sale of promissory notes to (mainly) local investors. Since 2011, it has now raised over \$5 million. Additional network extension will require further investment, but ECFiber expects to become “operating cash flow positive” in 2014.

ECFiber also received significant grants in 2013 from the Vermont Telecom Authority (VTA), the most recent of which will enable extension of the network into southeastern Randolph in 2014. Meanwhile, construction of the VTA’s 39-mile Orange County Fiber Connector made it possible to reach many more customers along and near its route than ECFiber could have served using locally-raised funds alone.

Tim and Leslie Nulty retired from the project after 6 years of visionary leadership. Tim will continue to serve as Chairman of the Board of ValleyNet; ECFiber’s operating company partner, and Leslie as a member of that Board. Stan Williams, formerly Chair of ValleyNet, is serving as ValleyNet CEO on an interim basis.

ECFiber Governing Board meets monthly and meetings are open to the public. More information is available at www.ecfiber.net or contact your local delegate(s): Jerry Ward and Jeff Tolbert.

Randolph Senior Center

The Greater Randolph Senior Center serves the towns of Braintree, Brookfield, and Randolph. [The Center was incorporated in 1973.] In 2013, the Center provided 17,193 meals. A little over 12,000 meals were delivered to people signed up for the Meals on Wheels program, which helps seniors and the disabled to live independently in their own homes and continue to participate in their communities. We served over 5,000 lunches at the Center. Besides eating a nutritious midday meal, people come to the Center to meet with friends and join in such activities as exercises, book club, bingo, mahjong, foot and flu shot clinics, memory screenings, writing and crafts classes and healthy-living workshops, live music, educational speakers, card games, fitness and sports on the Wii and senior trips (in and out of state).

Our programs are funded through suggested donations from people who eat at the Center, take meals to go, from recipients in the Meals on Wheels program, from municipal contributions, bequests, grants and through fundraising activities. We depend heavily on volunteers—for delivering meals, serving lunch, AARP tax assistance, classes and trips. Volunteers help us accomplish our mission.

We are open to the public and encourage all adults to take advantage of our meals programs and activities. We are always happy to make new friends and delighted to see old friends. We hope for the continued support of the community in the coming year to ensure that the Center remains open and functioning for all seniors and for those who are disabled. No reservations needed for lunch—please plan to visit one day soon.

Green-Up Day - Vermont

Green Up Day celebrated 43 years in 2013. Green Up Vermont is the not-for-profit 501(c) (3) organization responsible for continuing the success of Green Up Day. The success of Green Up for Vermont depends upon two essential ingredients: one is the combined efforts of individuals and civic groups volunteering to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont. The “State” does not “do” Green-Up Day.

With your town’s help, we can continue Vermont’s unique annual tradition of taking care of our beautiful landscape and promoting civic pride so, our children grow up with Green Up. Our coordinators tell us that **most of their volunteer force is families with young children**. Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests for grades K-12. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up’s costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 18 percent of our budget. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute because when you support Green Up Vermont you are not just supporting a program but Vermont and the people who live – and visit – here.

Mark your calendars for the next Green Up Day, May 3, 2014, the first Saturday in May. Put on your boots, get together with your family, invite some friends, and come join us in your community to make Vermont even more GREEN!

Orange County Court Diversion

The Orange County Court Diversion Program (OCCDP) is a community based, cost effective alternative to the criminal court system for eligible offenders referred by the State's Attorney. The State's Attorney dismisses the charges of participants who successfully complete Diversion.

A Citizen Review Board, comprised of volunteers throughout Orange County, interviews each offender. The main criteria for acceptance into the program are an admission of wrongdoing and a willingness to take responsibility for the offense. Throughout the discussion, the client is made aware of the concerns and needs of both the victim and the community, and held responsible for amending the wrongdoing. Approximately 85% of the clients who participate in the Orange County Court Diversion program successfully complete the program. Those who fail have their cases returned to court for prosecution.

The Orange County Court Diversion program also administers Orange County's Teen Alcohol Safety Program for civil offenses of underage drinking.

A total of 170 clients were referred for services during the fiscal year that ended June 30, 2013. Of that amount, 27 clients were referred from juvenile and adult court for criminal offenses, and 103 clients were referred for a civil offenses of underage drinking. During FY2013, OCCDP processed 40 cases in which the offender either resided in Randolph, and/or the offense occurred in Randolph. OCCDP's FY13 operating budget was \$107,698.00.

For a number of years we have been proud to be supported by appropriations from every town in Orange County. Randolph appropriated \$600 for FY2013 to support OCCDP. Our program is requesting the same appropriation request for FY2014.

Thank you for your continued support. Questions and additional information concerning the program should be directed to David Savidge, Executive Director, Orange County Court Diversion, PO Box 58, Chelsea, VT 05038 (802-685-3172)

Orange County Parent Child Center

One of 15 parent child centers in Vermont, the Orange County Parent Child Center strengthens families with young children and connects them to their communities. We accomplish this through home visiting, supervised visitation, weekly playgroups, case management, onsite programming, and community outreach events. Some of our programs serve all families while others require income eligibility or place an emphasis on pregnant and parenting teens and families lacking support due to social isolation, poverty, insecure housing, or lack of other vital community resources.

OCPCC's programs include: Children's Integrated Services Family Support and Family Support Nursing, Welcome Baby visits, six free community playgroups, Kids Place supervised visitation and exchanges, Reach Up case management, Families Learning Together program, Infant/Toddler Early Care & Education, parent education, kinship care support groups, and resource & referral services. You can learn more at www.orangecountypcc.org.

Last year, with the continued support of your community, we were able to serve 53 families from Randolph including 94 adults and 89 children.

Randolph Area Community Development Corporation

RACDC turned 20 in 2013! Our annual meeting, with 100 present, celebrated both past accomplishments and a refined focus as we look forward to the challenges of the next 20 years. At the meeting Steve Dimmick was awarded the "Hutchinson Award for Community Service," a much-deserved acknowledgement of his hard work in and for the community.

RACDC is a pilot site for the new SASH (Support and Services at Home) program, a partnership helping seniors better manage their health, and lower their medical needs and costs. Having finished the first Salisbury Square home this spring, we are developing plans for more new homes to roll out in the coming year. The Ayers Brook Center, originally developed by RACDC for children and family programs, was sold to Clara Martin Center for their children's programs; Randolph Area Preschool will continue to operate there. RACDC is developing (in a joint venture with BALE) a regional website to highlight the White River Valley. "TaptheValley.org," will go live this spring. With an emerging focus on youth, RACDC is creating a "Youth Hub" page as we update our website, www.racdc.com. The Youth Hub will connect youth to resources, each other and the community. RACDC continues to accept loan applications for both the Housing and Business Revolving Loan Funds, with an available cash balance of \$92,926 and \$96,949 respectively.

We extend our special thanks to Marty Strange and Pat French, who stepped down respectively as President and Vice President this year after many years of leadership. Their fortitude and vision have played an enormous role in RACDC's successes. They handed the reins to John Westbrook, as the new Board President and Pamela Stafford, Vice President. RACDC's work is made possible through our hard working board and staff members, our volunteers, and your generous support. *Thank you to all who contributed to another year of progress.*

Randolph Area Food Shelf

Serving the community since 1977, the mission of the Food Shelf is for the charitable purpose of providing food supplies to people in need in the Central Vermont communities of Randolph, Braintree, Brookfield, and East Granville.

In 2013 we provided food to 359 individual households in our service area of which 245 are in Randolph. These 359 households represent over 1000 individuals. The Food Shelf also administers two USDA federal nutrition programs, the Commodity Supplemental Food Program (CSFP), and the Child and Adult Care Food Program (CACFP) in conjunction with the Vermont Foodbank, and we continue to provide almost 200 Christmas Boxes each year during the holiday season.

The Randolph Area Food Shelf is overseen by a 9 member Board of Trustees and operates solely from the help of over 30 dedicated volunteers; there is no paid staff.

Money appropriated from the Town of Randolph by vote at town meeting will help us maintain and continue our mission, helping to ensure that no one in our community goes hungry in these tough economic times. As the need for our services continues to increase, the town appropriation is one way to ensure that we meet our annual financial needs.

Many thanks to the Randolph community for your support! For more information, or if you are interested in volunteering, please don't hesitate to contact us by leaving a phone message at 802-431-0144, email at info@randolphareafoodshelf.org, or visit us on the web at www.randolphareafoodshelf.org.

Safeline

Safeline is a 501(c)(3) non-profit that provides free and confidential services to victims and survivors of domestic violence, sexual violence and stalking in Orange County and northern Windsor County, Vermont.

During the fiscal year ending June 30, 2013, Safeline staff and volunteers provided approximately 1119 services and worked with 387 individuals. Of that number, **approximately 123 services for 42 victims and survivors were residents of Randolph**. It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety.

A trained advocate is always available to provide crisis support, safety planning, resources, information and referral through Safeline's 24/7 Hotline (1-800-639-7233). Victims can also choose from a wide array of other free and confidential services including legal advocacy, advocacy while at the hospital, economic empowerment programming, financial literacy, and day shelter services. This co-location of services is enormously beneficial to service users who have safety concerns, transportation issues, limited financial resources, and/or difficulty finding childcare.

In addition to providing direct services, Safeline acts as a resource to the community and is committed to changing our culture of violence. As part of this work, Safeline also offers a full range of prevention education activities, media resources, and training curricula.

Stagecoach

Stagecoach Transportation Services, Inc. is a private, non-profit corporation, providing public transportation services to Randolph, including:

- 1) The *89er* commuter bus service, offering three daily round-trips to White River Jct., DHMC, and Hanover, NH, with stops at Exit 4 and the Village;
- 2) The *89er North* commuter bus service, providing one daily round-trip from the Montpelier area with stops at VTC, downtown, Gifford Medical Center, and South Royalton;
- 3) Weekday village "Maxi-Taxi" service, 9:30 am to 2:30 pm, for local shopping and appointments;
- 4) Scheduled service for Randolph residents to reach Bethel and Rochester (Fridays), and West Lebanon (every Saturday and the 2nd Friday of each month);
- 5) Door-to-door rides for elderly and disabled residents to reach local and regional medical services, shopping opportunities, and other essential services through Volunteer Drivers under the "Ticket to Ride" program;
- 6) Rides to the Randolph Senior Citizen Center and delivery of "Meals on Wheels" as part of its nutrition program;
- 7) Transportation to the Gifford Adult Day program;
- 8) Rides to Upper Valley Services recreation, training, and employment opportunities; and
- 9) Rides to Clara Martin Center enrichment activities and programs.

Over the past year, 162 residents received 6,786 1-way trips through Stagecoach Transportation programs. This does not include those who used the Stagecoach to access the senior center or ride on the *89er* and *89er North* commuter routes. The Stagecoach is making a funding request to Randolph for \$5,700 in 2014. Greg Nazarow represents Randolph on the Stagecoach Board of Directors. Information inquiries and ride arrangements can be made by calling 728-3773.

Two Rivers-Ottauquechee Regional Planning Commission

TRORC is an association of thirty municipalities in east-central Vermont, governed by a Board of Representatives appointed by each of our member towns. Our primary goals are to advocate for the needs of our member towns, and to articulate a vision for building a thriving regional economy while enhancing the region's quality of life. The Commission's staff provides technical services including emergency management and preparedness, economic development and transportation planning, to local, state, and federal governments and to our citizens, non-profits and businesses.

TRORC assistance included revision of town plans, assistance with flood regulations, public infrastructure maps, and enhanced consultations with towns to review municipal plans. TRORC convened Local Emergency Planning Committee meetings, updated town Basic Emergency Operations Plans and assisted in applications for Hazard Mitigation grants. TRORC serves as the statewide coordinator of federal assistance for buyouts of flood-damaged properties. As part of the East Central Vermont sustainability planning effort, TRORC is undertaking a regional economic development planning effort to focus development priorities on community development, transportation and telecommunications efforts. Our Transportation Advisory Committee discussed VTrans programs and public transit. Road Foreman meetings discuss regulations, sign and culvert inventories, new town road and bridge standards, and Class 4 road legal issues. TRORC also assisted towns in writing and implementing Better Back Road grants that improve water quality and mitigate road erosion problems. We look forward to serving you in the future, and urge you to contact us if you have any questions.

Vermont Association for the Blind and Visually Impaired

More than 10,500 Vermont residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus creates feelings of isolation and a sense that they are not understood by their peers.

During Fiscal Year 2013, VABVI served 1,417 clients from all 14 counties in Vermont, including 8 adult clients in Randolph and 47 adults and 5 students in Orange County.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at general@vabvi.org or visit us our website at www.vabvi.org.

Vermont Center for Independent Living

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy, and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'13 (Oct. 2012-Sept.2013) show VCIL responded to over **1,400** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **258** individuals to help increase their independent living skills (including **10** peers who were served by the AgrAbility program and **11** peers who received specialized Benefits to Work Counseling). VCIL's Home Access Program (HAP) assisted **156** households with information on technical assistance and/or alternative funding for modifications; 47 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **155** individuals with information on assistive technology; 40 of these individuals received funding to obtain adaptive equipment. **396** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '13, **14** resident of **Randolph** received services from the following program:

- Information Referral and Assistance (I,R&A)
- Meals on Wheels (MOW) (over \$5,400.00 spent on meals for residents)
- Home Access Program (HAP) (resident on waiting list for modifications)
- Peer Advocacy Counseling Program (PAC)
- Sue Williams Freedom Fund (SWFF) (over \$240.00 spent on assistive technology)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.

Visiting Nurse Association & Hospice of VT and NH

The VNA & Hospice of VT and NH (VNAVNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health care and hospice support services to individuals and their families. By keeping Randolph residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

Last year, between July 1, 2013 and June 30, 2013, the VNAVNH was pleased to provide 6,068 home health care, hospice and maternal child health visits to 212 Randolph residents. These services were provided regardless of ability to pay. Support from the Town of Randolph helps to offset the unreimbursed – or charity – care provided to residents, which totaled approximately \$171,184.

Home Health Care: 2,628 home visits to 106 residents with short-term medical or physical needs.

Long-term Care: 1,983 home visits to 37 residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

Hospice: 1,147 home visits to 23 residents who were in the final stages of their lives.

Maternal Child Health: 310 home visits to 46 residents for children and their families with high-risk conditions and chronic diseases.

Additionally, residents made visits to VNEVNH no- and lo-cost community health clinics for foot care, blood pressure screening, wellness checks, cholesterol testing, and flu shots.

On behalf of the people, we serve, thank you for your continued support.

White River Craft Center

The White River Craft Center is located in the historic Kimball House at 50 Randolph Avenue in Randolph. The Craft Center also has a pottery studio, wood working studio and stained glass studio on Weston Street. The Craft Center has also been a teaching site for local students through the Building Trades Program at Randolph Technical Career Center (RTCC) and Vermont Technical College. The Culinary students from RTCC have participated in the community dinners and lunches hosted by the Craft Center. Over 500 local residents have enjoyed these meals in 2013.

The State of Vermont Department of Labor has office space and the Vermont Weavers Guild has their headquarters and weaving studio at the Kimball House. The Orange County Parent/Child Center play group meets here and the Green Mt. Creative Collective gathers and shows their artwork at the historic house. Area non-profits use meeting space and community members of all ages enjoy meeting at the Kimball House.

The Board of Directors and I appreciate the generosity of the community and each dollar is used in the support of programming and in the renovation of the historic Kimball House. Our programs and rental space attract visitors and bring dollars to Randolph from central Vermont and beyond. This revenue along with the property taxes that the White River Craft Center pays on the continually improving properties has a beneficial effect to our town. We are proud of the work and the community commitment of the White River Craft Center. Thank you for your past, present and future support.

White River Valley Ambulance

2014 marks the 40th year anniversary of the founding of White River Valley Ambulance. Our founders developed a simple mission to create a strong EMS agency to deliver quality care to the residents and visitors of the White River valley. Today this professionally staffed Paramedic level service is dedicated to maintaining that mission. We are fortunate that even while operating in a rural area we can provide a high standard of care.

Healthcare continues to be both challenging and complex. We struggle each year with decreased reimbursements from Medicare, Medicaid and commercial insurances while seeing increased operational costs ranging from medical supplies to vehicle maintenance to staffing. The implementation of the Affordable Care Act creates unanswered questions on how it will impact us as an EMS provider.

This 2014 budget shows a modest increase of 2.84% that sets a new per capita rate of \$59.95, an increase of \$1.65 from the 2013 budget. The per capita rates are based on the total projected expenditures, net billing revenues, divided by the latest census numbers.

The staff of White River Valley Ambulance thank each of you for your continued support so that we can continue the mission created 40 years ago by 8 people sitting around a table with a vision of the future.

White River Valley Chamber of Commerce
(formerly the Randolph Area Chamber of Commerce)

The board of directors of the White River Valley Randolph Area Chamber of Commerce (formerly called the Randolph Area Chamber of Commerce) would like to thank the Town of Randolph for the \$2,500 appropriation for the 2013 Fourth of July Parade and Street Fest. More than 5,000 people came to town to celebrate and many stayed for the expanded Street Fest which included live music, professional street performers, face painting, food vendors and more. Highlights of the parade included Parade Grand Marshal Major Melvin McLaughlin, the South Royalton Town Band, fire engines, antique tractors, farm animals, Chandler's summer musical performers, unique cars, and the business and community organization floats that make the parade such a great local event year after year.

The Chamber is requesting level funding of \$2,500 for the festivities again. Funds raised are used to defray the costs of police and sheriff's department time, radio rentals, signage, the Stagecoach shuttle to and from public parking, advertising, printing, and mailing costs. The Chamber funds the Annual 4th of July Parade and Street Fest by soliciting sponsorships, selling advertising in a newspaper supplement, fundraising, and through affordable participation fees for vendors and parade entries. Last year, the total direct cost of the Parade and Street Fest exceeded \$6,800, an amount, which does not include the cost of staff time. We hope you will again support this Randolph tradition.

The theme of the 2014 Parade has yet to be determined, but there are plans to bring the activities after the parade back to their height of activity, with interactive displays, more performers, more vendors and games of chance and skill. We encourage your suggestions.



W A R N I N G

RANDOLPH SCHOOL DISTRICT RANDOLPH, VERMONT

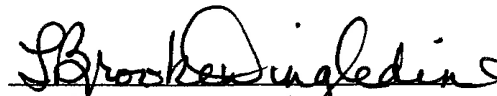
ANNUAL SCHOOL DISTRICT MEETING MARCH 4, 2014

The legal voters of the Randolph Town School District are hereby notified and warned to meet for the Annual Town School District meeting in the **CHANDLER MUSIC HALL** in the Town of Randolph on **Tuesday, March 4, 2014, at 10:00 A.M.** to act on the following articles of business:

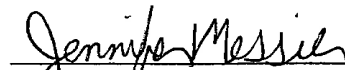
NOTICE TO VOTERS: ARTICLES II, III, IV AND V WILL BE VOTED ON BY AUSTRALIAN BALLOT. POLLS WILL BE OPEN IN THE RANDOLPH TOWN HALL FROM 7:00 A.M. UNTIL 7:00 P.M. TO VOTE ON THESE ARTICLES. ARTICLES I, VI, AND VII WILL BE VOTED ON THE FLOOR.

- ARTICLE I: To hear and act upon the reports of the several Town School District Officers and Committees.
- ARTICLE II: To vote by Australian Ballot on the following Town School District Officers:
- SCHOOL DIRECTOR for a term of two years.
 - SCHOOL DIRECTOR for a term of three years.
 - SCHOOL DIRECTOR for Union High School District No. 2 for a term of three years.
- ARTICLE III: To vote by Australian Ballot on the following:
- Shall the voters of the Randolph Town School District appropriate **\$4,537,340** necessary for the support of its elementary school for the year beginning July 1, 2014?
- ARTICLE IV: To vote by Australian Ballot on the following:
- Shall the voters of the Randolph Town School District approve the transfer of **\$25,000** in surplus funds from the 2012-2013 school year to the Bus Replacement Fund for the year beginning July 1, 2014?
- ARTICLE V: To vote by Australian Ballot on the following:
- Shall the voters of the Randolph Town School District approve the transfer of **\$98,245** in surplus funds from the 2012-2013 school year to the Building Maintenance Fund?
- ARTICLE VI: To vote on the floor the following:
- Shall the voters authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year?
- ARTICLE VII: To do any other business proper to come before this meeting.

DATED at Brookfield, Vermont, this 13th day of January, 2014.


Brooke Dingleline, Chair


Anne Black Cone, Vice-Chair


Jennifer Messier, Clerk


Sarah Murawski

Anne Kaplan
Randolph School District Board

Received and recorded in the office of the Clerk of the Randolph School District at Randolph, Vermont on January 23, 2014, 2014, before being posted.

ATTEST: 
Joyce Mazzucco, Clerk

NOTICE TO VOTERS

Attached is some basic information about the Randolph Town School District meeting warned. If you have any questions, contact your Town Clerk.

Randolph Town Clerk - 728-5682

NOTICE TO VOTERS

BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday, February 2, 2014 (or 30 days before 2014 Randolph School District Annual School Meeting), the Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your Town Clerk).

REGISTER TO VOTE:

Deliver your application to the checklist to your Town Clerk's Office no later than 5:00 p.m. on Wednesday, February 26, 2014 (Wednesday before the 2014 Randolph School District Annual School Meeting), or mail to the Department of Motor Vehicles, or other voter registration agency [Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.)] with a postmark before the deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m., or closing of the Town Clerk's Office on the day before the election, March 3, 2014. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's Office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's Office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of justices of the peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Saturday, February 22, 2014.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your town clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the town clerk, a selectman or other members of the board of civil authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do Not knowingly vote more than once, either in the same town or in different towns.
- Do Not mislead the board of civil authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.

- Do Not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do Not solicit votes or otherwise campaign within the building containing a polling place.
- Do not interfere with the progress of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

INSTRUCTIONS TO VOTERS

Here is some basic information for you, the voter. If you have any questions after reading this, or at any time during the voting process, ask your town clerk or another election official.

CHECK-IN

- 1) At the entrance checklist table, state your name, and if asked, your residence, in a clear, audible voice.
- 2) Wait until your name is repeated and checked off by the official.

ENTER

- 1) Enter within the guardrail, and an election official will hand you a ballot(s).
- 2) Take your ballot(s) to a vacant booth.

MARK YOUR BALLOT

- 1) **HOW TO MARK:** For each office listed on the ballot, you will see instructions to “Vote for not more than one, or Vote for not more than two, etc.”
 - If you are voting in a town that does not use voting machines to count ballots, mark a cross (X) in the box to the right of the name of the candidate(s) you want to vote for.
 - If you are voting in a town that uses voting machines, follow the instructions on the ballot to either fill in the oval or to connect the arrow next to the name of the candidate(s) you want to vote for.
 - If you are unclear about the instructions, ask an election official to assist you.
- 2) **WRITE-IN:** To vote for someone whose name is not printed on the ballot, use the blank “write-in lines on the ballot. You may place a label or sticker with your candidate’s name on the write-in line or you can write the name.
- 3) **MISTAKES or SPOILED BALLOTS:** If you make a mistake in marking your ballot, you may give your spoiled ballot to an election official and receive another ballot to mark. You may request up to three new ballots.

CHECK OUT

1. If your town uses an exit checklist, go to the exit checklist table and state your name in a clear, audible voice.
2. Wait until your name is repeated and checked off by the official and then proceed to cast your ballot.

VOTE

1. In a town that does not use voting machines, fold your ballot and then deposit your voted ballot in the ballot box.
2. In a town using voting machines, do not fold or bend your ballot. Simply insert your ballot into the slot on the voting machine.

LEAVE

1. Leave the voting area by passing outside the guardrail.
2. Continue outside the polling place before beginning socializing or conversations that could disrupt other voters.

Posting in conformance with 17 V.S.A. §2521 by the Town or City Clerk on January 23, 2014.

/s/ Joyce L. Mazzucco

 Signature of Randolph Town Clerk

Please Post

RANDOLPH SCHOOL DISTRICT
SPECIAL BOARD MEETING

BUDGET INFORMATIONAL MEETING

***MONDAY, MARCH 3, 2014
6:00 PM***

RANDOLPH ELEMENTARY SCHOOL

IMPORTANT MEETING REGARDING

AUSTRALIAN BALLOT VOTE ON
TUESDAY, MARCH 4, 2014
at the
RANDOLPH TOWN HALL
7:00 a.m. - 7:00 p.m.

**2013 RANDOLPH SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING MINUTES
TUESDAY, MARCH 5, 2013
CHANDLER MUSIC HALL**

Moderator Kelly Green began the meeting by introducing herself and Town Clerk Joyce Mazzucco to the audience and making a few announcements. She reviewed the procedure for how to speak at Town Meeting and asked that anyone interested in speaking to raise their hand, wait to be recognized, to use the microphone so everyone can hear the speaker and to state their name for the record. Moderator Green told the audience that only registered voters are allowed to speak at the meeting unless the voters present at the meeting give their permission to allow unregistered voters to speak. Ms. Green also stated that Roberts Rules will apply in running the meeting.

Moderator Green called the meeting to order at 10:05 a.m. and asked the audience to stand and recite the "Pledge of Allegiance". Ms. Green then introduced Dr. Brent Kay, the Orange Southwest Supervisory Union Superintendent. Dr. Kay is not a registered voter in the Town of Randolph and the voters present at the meeting gave their permission for Dr. Kay to speak. Moderator Green also introduced Anne Kaplan, one of the Randolph School District School Directors.

Moderator Green told the audience that the Annual School District Warning could be found on pages 94-95 of the Town Report. She asked the audience to take note of the "NOTICE TO VOTERS" part of the warning. Articles II, III, IV and V are to be voted on by Australian ballot. Articles I, VI and VII are to be considered from the floor of the meeting.

ARTICLE I. To hear and act upon the reports of the several Town School District Officers and Committees. Before discussion of this article could take place a motion needed to be made to accept the reports. Holly Sanders made a motion to accept the reports of the Town School District Officers and Committees as presented. Janice Russell seconded the motion. Moderator Green opened the floor for discussion. There was no discussion. Moderator Green took a voice vote and the motion carried by majority vote.

ARTICLE II. This article pertains to the election of officers and is being voted on by Australian ballot. There was no discussion of this article.

ARTICLE III. To vote by Australian Ballot on the following:

-Shall the voters of the Randolph Town School District appropriate \$4,475,371 necessary for the support of its elementary school for the year beginning July 1, 2013?

Moderator Green opened the floor for discussion of this article. The following individuals participated in a discussion about the budget and the about the purported cost savings to the district from the construction of the storage building: Joe Voci, Dr. Brent Kay, John Moniz, Donna Stepien, Maria Puglisi, Peter Leonard and Rick Holbrook.

ARTICLE IV. To vote by Australian Ballot on the following:

-Shall the voters of the Randolph Town School District approve the Transfer of \$50,000 in surplus funds from the 2011-2012 school year to the Bus Replacement Fund for the year beginning July 1, 2013?

Moderator Green opened the floor for discussion of this article. There was no discussion.

ARTICLE V. To vote by Australian Ballot on the following:

-Shall the voters of the Randolph Town School District approve the Transfer of \$153,749 in surplus funds from the 2011-2012 school year to the Building Maintenance Fund?

Moderator Green opened the floor for discussion of this article. The following individuals participated in the discussion about surpluses, and, capital budget planning: Joe Voci, Dr. Kay, Dennis Brown, and Al Floyd. Dr. Kay explained that school funding comes from the State. If a school district has a surplus, the district has two choices—either return the surplus funds to the State and the State will reduce the school funds to the district next year by the surplus amount or put the funds into a reserve fund. There was no further discussion of this article.

ARTICLE VI. To vote on the floor the following:

-Shall the voters authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year?

Moderator Green asked for a motion on this article. Al Floyd made a motion to authorize the School Board to borrow money up to but not exceeding the anticipated revenue for the ensuing year. Dr. Sax seconded the motion. The following individuals participated in the discussion: Dr. Sax, Kelly Green, Jonathan Heins, and Dr. Kay. There was no further discussion. Moderator Green called for a voice vote and the motion carried by majority vote.

ARTICLE VI. To do any other business proper to come before this meeting.

Moderator Green opened the floor for discussion. Participating in the discussion were Joe Voci and Dr. Kay. Dr. Kay explained what a RED (Regional Education District) is and talked about the process the district went through last year to try and create a RED for Randolph, Braintree and Brookfield. Because the article to create a RED was voted down in Brookfield, the issue is dead.

Sally Penrod made a motion to adjourn the meeting. The motion was seconded by Gay Gaston. A voice vote was taken and the motion carried by majority vote. The meeting adjourned at 10:40 a.m.

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator

/s/ Anne Black Cone, Randolph School Board Chair



**2013 RANDOLPH SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING AUSTRALIAN BALLOT RESULTS
TUESDAY, MARCH 5, 2013
RANDOLPH TOWN HALL**

Total Number of Registered Voters: 2,975
Percentage Voting: 19.59%
Absentee Ballots Returned: 102

Total Number Voted: 583
Absentee Ballots Requested: 117

**ARTICLE II. Election of Town School District Officers:
SCHOOL DIRECTOR 2 YEARS**

Write Ins

Ann Kaplan	48	Matt Poirier	1
Michael Lary	1	Elizabeth Pellitier	1
Brent Kay	2	Pauli Barnes	1
Ashley Lincoln	1	James Tucker	2
Laura Soares	4	Letitia Rydjeski	1
Larry Richburg	1	Richard Wright	1
Al Floyd	1	Mrs. Sam Lincoln	1
Roger Ennis	1	Peter Nowlan	1
Steve Webster	3	Andra Mills	2
Anne Cone	1	Eric Sakai	1
Becky Seymour	1	Jim Sault	1
Andrea Easton	1	Ann LaPerle	1
Joel Tillberg	3	Frederick Hauser	1
Elaine Soule	1	Kym Anderson	1
Paul Brink	1	Krista Rumrill	1
Susan Currier	3	Wendy Wells	1
Bette Lambert	1	Warren Davoll	1
Mary O'Neil	1	Aaron Brodeur	2
Samantha Becker	1	BLANKS	483
Dennis Brown	1	SPOILED	0
Al LaPerle	1	TOTALS	583
Charles Russell	1		

SCHOOL DIRECTOR 3 YEARS

L. Brooke Dingledine 448

Write Ins

Larry Richburg	1	Jennifer Beaudin	1
Al Floyd	1	Joel Tilbert	1
Steve Webster	1	Jack Scheck	1
Ann Kaplan	1	BLANKS	123
Mark Hutchinson	1	SPOILED	2
Andra Mills	1	TOTALS	583
Theresa Voci	1		

**RUHS SCHOOL DIRECTOR 2 YEARS
REMAINING OF 3 YEAR TERM**

Anne Black Cone	481
Write Ins	
Larry Richburg	1
Steve Webster	1
Joe Voci	1
Bill Kevan	1
BLANKS	97
SPOILED	1
TOTALS	583

RUHS SCHOOL DIRECTOR FOR 3 YEARS

L. Brooke Dingledine	440
Write Ins	
Larry Richburg	1
Steve Webster	1
Neil Copeland	1
Andra Mills	1
David Sanville	1
Jennifer Beaudin	1
Ann Kaplan	1
Ken Preston	1
James Tucker	1
Kim Abbot	1
Frederick Hauser	1
Barbara Waldo	1
BLANKS	131
SPOILED	0
TOTALS	583

ARTICLE III. Shall the voters of the Randolph Town School District appropriate \$4,475,371 necessary for the support of its elementary school for the year beginning July 1, 2013?

YES	NO	BLANKS	SPOILED	TOTALS
422	148	13	0	583

ARTICLE IV. Shall the voters of the Randolph Town School District approve the transfer of \$50,000.00 in surplus funds from the 2011-2012 school year to the Bus Replacement Fund for the year beginning July 1, 2013?

YES	NO	BLANKS	SPOILED	TOTALS
463	108	12	0	583

ARTICLE V. Shall the voters of the Randolph Town School District approve the transfer of \$153,749.00 in surplus funds from the 2011-2012 school year to the Building Maintenance Fund?

YES	NO	BLANKS	SPOILED	TOTALS
456	116	11	0	583

A True Record.

Attest: /s/ Joyce L. Mazzucco, Town Clerk

Approved by: /s/ Kelly Green, Moderator

/s/ Anne Black Cone, Randolph School Board Chair

Annual Report of the OSSU Boards

Five years ago, the OSSU School Board spoke with many of you about the skills that our young people need to succeed in our ever-changing society. With your help, the Board developed our “Ends” or goals, incorporating them into our Mission Statement. The resulting policy is below:

Policy Title 1.0 Mission Statement

Students have the knowledge, skills and tools to be prepared for the next stage of their lives, which justify the resources invested by the community.

Further, our core focus is on the following:

- 1.1. **Critical thinking:** Students creatively apply experiences and critical analysis to solve problems and make informed decisions.
 - 1.1.1. **Foundational Knowledge:** Students possess comprehensive knowledge of a core curriculum in the following areas:
 - 1.1.2. Reading, writing and communication
 - 1.1.3. Mathematics
 - 1.1.4. Science
 - 1.1.5. Social studies
 - 1.1.6. Life Skills
 - 1.1.7. The Arts
- 1.2. **Ability to Adapt:** Students are adaptable, resilient and can manage change.
- 1.3. **Information Technology:** Students use and apply information and technology- appropriately, effectively and objectively.

Since that time, our administration has made great strides in aligning the system to these Ends, and the Board has been working to determine how close we are coming to achieving them. Last year, report cards were revised to reflect our Ends which enabled the Board to collate and assess student progress towards these goals across all schools. In addition, to aligning report cards to the Ends statement, all schools began the process of aligning classroom practices, grading practices, curricula and programs, and other assessment materials to the OSSU’s new End statement. In short, the creation of the Ends statement has served to clarify the desired outcomes we, the School Board, have for all our students.

The Board recognizes that true assessment of student achievement requires an examination of multiple sources of data over time. Beginning this year, the Board is receiving regular reports at various grade levels demonstrating the degree of achievement toward our Ends. The elementary grades use “data walls” to track progress of each student. We receive a summary of this progress several times a year. In addition, the administration presents “profiles” for two of the grades each year. Lastly, RUHS and RTCC provide “profiles” of graduating students that compares progress over time. These profiles include a myriad of internal and external data such as: teacher grade book data, classroom assessments, state and federal assessments, external assessments from reading, writing, and mathematics corporations, and student demonstrations of their work.

In addition, the Board recognizes the need to observe student performance first-hand. Members of the Board conduct direct inspections of student work at significant events during the school year including:

- RUHS and RTCC Senior Projects
- 7th Grade Service Projects
- 6th Grade Challenge
- Kindergarten students' use of technology for creating story books
- The annual Community Read Aloud
- Spelling and Geography Bee's
- Concerts
- Drama Productions
- RTCC Open House
- 8th Grade History Projects

At these events, the Board is looking for trends and evidence of students demonstrating mastery of core knowledge, critical thinking, the ability to adapt, and use of information technology.

Our work in this area never ends. Today, more than ever, we pay purposeful attention to the outcomes of all our students and continue to improve our abilities to assess the progress of our schools. All of this information leads the Board to believe our students are being prepared successfully for the next stage of their lives. Our administrators, staff, and Boards work collaboratively and continually focus on ways to improve student-learning outcomes.

In closing, we are proud of our schools and their demonstrated ability to adapt to meet the needs of our students. We are proud of our students who, with the support of their families, are engaged in their learning and developing the knowledge and skills that will serve them well into the future.

We encourage members of the community to join us at school events to see first-hand demonstrations of students meeting the End goals set by the Board with your input. The OSSU website is a great way to keep up to date on school happenings. Superintendent Kay has posted a blog there and you can link to an RSS feed to have school news sent to you.

Thank you all for your support,

Braintree, Brookfield, Randolph, and RUHS School Board members



Superintendent's Annual Report

The Orange Southwest Supervisory Union (OSSU) has continued its strong history of collaboration and the results are substantive. For many years, Brookfield, Braintree, and Randolph have cooperated on almost every organizational level to improve the overall quality of educational opportunities provided to our children, from pre-Kindergarten through Grade 12 and beyond.

In general terms, one of our primary goals has been to realize savings in our business functions and to use those savings to create and maintain a strong teaching-learning environment. In other words, we have set out to focus our time and resources on creating a highly qualified teaching force and furnishing them with the necessary resources to ensure all students succeed. The OSSU's desired student outcomes are in the areas of Critical Thinking, Adaptability, the use of Emergent Technologies, and the development of Foundational Knowledge (Mathematics, Reading, Writing, Arts, Science, etc...).

To that end, the OSSU is planning to implement, in the fall of 2014: (1) a new full-immersion, Spanish/Global Management program at RTCC (Randolph Technical Career Center) in conjunction with Middlebury College and Middlebury Interactive; (2) a new problem-solving laboratory at RUHS (Randolph Union High School); and (3) an expanded pre-Kindergarten program. These programs will result in state-of-the-art learning opportunities for students that will develop 21st Century skills and knowledge acquisition. This past year also marked the expansion of our international exchange programs to include Cuxhaven, Germany for juniors and seniors.

During the past six years, the United States has struggled to recover from one of the largest recessions in its history. Our families and communities have equally struggled to maintain employment, heat their houses, and feed their families. In addition, our schools have been significantly impacted through these tough economic times. For example, the percentage of children that qualify for Free and Reduced Lunch in our schools has increased by nearly 150%.

As a result, the OSSU School Boards, Administrators, and Staff have worked hard to conserve resources and to keep budget increases as low as possible. The 2014/2015 proposed OSSU school budgets represent a 0.58% increase from the previous year, and since 2006/2007 our average budget increases have been 0.22%. In fact, from 2006/2007 through 2012/2013, there were no increases in the audited expenditures of our schools. I am proud that the OSSU has been able to realize substantial savings over the past decade (nearly \$38 million) and, at the same time, expand the learning opportunities for our students.

It is worth repeating that the collaboration among Brookfield, Braintree, and Randolph has resulted in substantial savings. Cost containment is rarely coupled with the expansion of student learning opportunities, especially during a heightened state of Federal and State intrusion into the workings of local school districts. As required by the Federal government, during the last decade, local schools worked to implement the No Child Left Behind (NCLB) act and are now being asked to change course and implement a new Federal initiative called the Common Core Standards (CCS). Both initiatives have cost our local schools hundreds of thousands of dollars in new expenditures without a corresponding increase in Federal support. In addition, both initiatives were decided upon at the Federal level without input from local schools and communities. Despite NCLB being passed with bipartisan support in Congress, it is generally recognized as a substantive failure. The Common Core Standards were initiated by the National Governors Association (NGA) and the Council of Chief State School Officials (CCSSO) and adopted by the current Federal Administration. Time will tell whether or not this new, multi-billion dollar initiative will be successful; nonetheless, our schools are working hard to implement the new standards without increased Federal support.

For the past two years, in my role as President of the Vermont Superintendents Association (VSA), I have gained a significant understanding of how the Vermont Legislature impacts local schools. Since 2003, the legislature has passed nearly 100 new, unfunded mandates that have added new requirements on to

local schools. In simple terms, the legislature is rather efficient at creating new laws that require school districts to do more things that result in local cost increases. For example, in the last legislative session alone, dual enrollment, early education expansion, school board chair/superintendent required trainings, concussions, epinephrine auto-injectors, mental health data collection, personalized learning plans, high school completion programs, student/teacher ratio data collection, tuition over/undercharges, excess spending, and SPED consolidation were addressed in new laws and requirements for school districts. The costs of these initiatives to the towns of Brookfield, Braintree, and Randolph have and will continue to be substantial.

In closing, I strongly encourage you to become involved in our schools. On a daily basis, I am amazed at the accomplishments and abilities of our students. I am also proud of the accomplishments of our School Boards, Administrators, and Staff who continue to improve in their respective areas. Lastly, I invite you to visit our website (www.orangesouthwest.org) to learn more about our alumni, our staff, and our student outcomes. *Submitted by: Brent Kay, Ph.D., Superintendent of Schools*

Randolph Elementary Principals' Annual Report

We submit this report wishing you well and with much thanks to you for your continuous and unwavering support for our students, staff and school building. Your investment in our school building and the investment of our students' education speak to what this community values. It is our honor and pleasure to report that the school staff is serving our students and our community well. By comparison, in many other states, it has become commonplace to criticize and denigrate our public schools—the fact that Randolph understands the importance of public education and strongly supports our local schools, makes us proud to serve you. The school staff is a dedicated group, focused on the development of each and every child in our school community. We have a group of talented educators igniting our children's learning and striving to create life-long learners. We have a school you can be proud of inside and out!

It has been a busy year for school staff, as they continue to grow professionally to best meet the needs of our students' social emotional and academic needs. Being an educator that makes a difference is synonymous with being life-long learners and our staff demonstrates new learning year after year. This year, we have focused our attention in multiple academic areas such as math, reading, and writing. We continue to spend a great deal of time looking at student work and assessment data to make decisions that best meet the needs of all our children. We also continue to work on infusing our curriculum with the Common Core State Standards (CCSS). CCSS, the new national standards, have replaced the Vermont Grade Level Expectations and will be one of the guiding forces that will ensure our students are competitive around the world. As you can imagine this takes an immense effort; however, with your investment and our staff's dedication we are getting this work done.

I am pleased to announce Sonya Cattanach as RES' outstanding guidance counselor. Sonya represented the OSSU and received an award from UVM as our representative for Elementary Teacher of the Year. She is a sought after resource and advocate for our school staff, students and their families. Sonya is a vital part of our school community helping families in crisis, educating our children about healthy life styles and empowering our students through small groups and programs like "Girls on the Run." Our students love and respect Mrs. Cattanach for the unwavering support she provides students and their families. She goes above and beyond to connect families with community resources for the benefit of our students. Schools are no longer about only providing our students with knowledge to become contributing members to society. Schools are required to do much more today, as we are faced with children that walk through our doors without their basic needs being met. Children come to school hungry, tired and worried about their lives outside our school building walls. To help these children it takes a village, and it is with the help from villagers like Sonya going above and beyond that helps create a caring, supportive environment to help our students become available for learning.

It is with your support that we are able to provide your children with a caring and enriching academic learning environment. For that, the Randolph Elementary School community would like to thank you once again for your continued support and your investment in our future, our children. *Respectfully Submitted by Erica McLaughlin, Principal and Pat Miller, Associate Principal*

Randolph Union (RU) Annual Report

On Tuesday, February 4th you will head to the polls to vote on the Randolph Union budget for the 2014–2015 School Year (SY 2014–15). Our hope is that you not only review the numbers associated with the budget, but that you also know the kind of story they tell.

Behind the fiscal prudence with which we approach our work, there is the story of a school that features strong characters, balances themes of tradition and new growth, and fosters dialogue and collaboration. We include details here both from our current work and from our plans for next year.

We are excited to have this opportunity to share our story with you, for it is the story not just of our school, but of our very community.

Strong Character, Talented Faculty

Every story is only as strong as the characters that animate it. And every school needs people of strong character, deep expertise, and a love of children. With this in mind, we made some great hires last spring, and at the outset of SY 2013-14, we welcomed a wonderful group of (mostly) new Randolph Union faculty: Alyssa Barnett, Special Education; Ken Cadow, Design and Tech Ed; Marc Chamberlain, Athletic Director; Matt Dancosse, Physical Education; Suzy Zani, Special Education para-professional; Victoria Johnson, Science; Nicole Johnson, Special Education; Hayley Quinones, Physical Education; Hilary Richard, Humanities; Brigitte Savard, Foreign Language; and Josh Stumpff, returning to teach Music.

These faculty members are already proving the strength of their character and talents in various areas throughout the school, providing invigorated curriculum, fresh ideas and strong interest in collegiality that promotes opportunity for students. One example of this can be seen in the work of Matt Dancosse. In addition to teaching a full course-load, and coaching middle school basketball, Matt has joined forces with science teacher Mike Gray to design a high school kinesiology course that combines cutting edge technology, high level scientific analysis/problem solving, and body movement. This course will be piloted in the spring of 2014.

Another area of our school where we see people of strong character and talents is in Maintenance and Facilities. Mark McKinstry and the maintenance crew not only consistently maintain high quality custodial and safety work, but they have also redesigned the entrances by the middle school wing and the senior high gym so that they look inviting and are handicapped-accessible. We are also proud to note that the maintenance crew has been of great assistance in the creation of a new faculty room/collaborative space. This room offers our teachers a collaborative workspace, for both formal meetings and informal conversation, and a professional library, photocopier and other practical features. Additionally, Mark and crew worked with the Tech Team to support our fiber optic conversion, which allows for faster web access throughout the building. Not only do we have the addition of fiber optic cable, but we've also added three more mobile laptop labs for student use throughout the school. This means more access in more classes - more often - to important contemporary technology. Finally, as we prepare this report, the maintenance crew prepares for the next phases of facilities upgrades, which include replacement of the section of the roof above the main office hall and renovation of the old Industrial Arts classroom.

Tradition & Change

We continue to maintain many of the traditions at RU that makes this a dynamic and powerful learning and community institution. Senior project, a tradition that goes back decades, continues to be the essential capstone graduation requirement for every RU student. This project would be a mere individual academic extension were it not for the extensive community involvement. Thank you to all who support this work—and we look forward to updating you on all of this year's Senior Projects in a spring publication of the Herald. Other traditions also remain strong. Our Educational Theater Company productions continue to provide the school and broader community with a fabulous showcase of student talent many times each year. Our traditions of international exchange are even stronger this year, with the addition of an exchange trip with a German technical high school augmenting our other important efforts in this area: the Middle School Shizukuishi exchange, a Spanish club trip to Spain, French classes overnight to Montreal, and the welcoming of international exchange students from many corners of the globe.

Our traditions in these and other areas give us roots and strength. We balance this commitment to tradition with openness to new growth. In any good story, characters grow and develop over time. We all see, and experience the wonderful developmental growth of our students as they move through their middle and high school experience. That growth comes from the support of family and community, and through the programs, services and opportunities we put in place for students.

In early adolescence, we know that healthy growth and development needs to be supported by a nurturing middle school experience. Shifts to curriculum in the 7th grade year, to provide thematic approaches to learning, better support our fledgling RU students with continuity across disciplines. Additionally, an annual early autumn trip to Lotus Lake offers opportunity for the development of trusting friendships, and teamwork skills, that last through middle school and beyond. And by the end of 8th grade, we are always excited to mark the transition into high school with a public Celebration of Learning that occurs the same evening as our Senior Project showcase.

We are glad to be in our second year of middle school portfolio development, which will bring an important rite of passage to the end of 8th grade this spring: the middle school portfolio defense. In future years, these portfolios will be electronic, will follow students into high school, and will serve as an important vehicle to support Personal Learning Plans (PLPs).

Other programming growth in our school has supported students in a wide variety of ways. We have made changes to our special education service model, to allow for more collaboration between regular educators and special educators, which has led to enriched instruction and differentiated curriculum at nearly every grade level—for students of all abilities. Our student services counselors have continued to increase career education opportunities at the middle and high school level and we now see more guest speakers and workshops from people of different career paths than ever before. In addition, a new partnership with Community College of Vermont (CCV) allows us to offer the course “Introduction to College Studies”—on site—to all interested sophomores. Our higher education exposure opportunities also continue to increase, with structured campus visits for all students in 9th, 10th and 11th grades, including visits to UVM, St Michaels, Castleton, Boston University and other Boston area schools. To augment college exposure opportunities, we are also building relationship with post-secondary institutions, both within and beyond our state borders, to bring college courses into our school and provide rich dual-enrollment opportunities to our students.

Collaboration & Dialogue

Every story—especially the story of a school—needs lots of dialogue. The narratives that keep our attention—in reading and in life—are ones in which the characters interact and collaborate to resolve a conflict, or solve problem.

Fostering collaboration and dialogue are at the forefront of our efforts as we move toward SY 2014–15. We are beginning the early phases of integrating more Project-Based Learning (PBL) at RU. The idea behind project-based learning is simple: The best educational opportunities are authentic problem-solving opportunities where the learner approaches a complex challenge, determines a process for analyzing the situation, comes up with a viable solution or approach, tests it, reflects, and revises as necessary. This work is best done through collaboration with other learners, topic experts, and community members. Furthermore, we think that the very best kind of PBL work meets a need related to the public good, deals in real-world scenarios and topics, and includes public demonstrations of the learning.

To foster this sort of learning we will be offering a menu of new PBL “Challenges” next year, as electives for HS students. Approximately 50 students will enroll in PBL Challenges, joining a team of their peers to approach a semester or yearlong project. The team will be supported by a teacher and will use a wide variety of resources, including community expertise, to tackle a problem that is local, regional, national, or international in scale.

The collaborative nature of this endeavor will take place on multiple levels. An advisory board will work closely with RU administrators to vet “Challenge” proposals and steer the future of our work, and student teams will work with teachers and community members during the problem-solving and assessment process.

We are familiar with this sort of project-based, community-engaged learning at the level of Senior Project. We are fortunate and excited to be able to bring this sort of work into the earlier years of a student’s tenure at RU.

Fiscal Prudence

The work that we undertake each day at RU is done to support the healthy development of the community’s children. It is by ensuring the healthy development of our children that we prepare for the future health and prosperity of our communities. We know that this work can only happen with the support of those communities. We are, as always, very thankful for the support that citizens of Randolph, Brookfield and Braintree offer our school during budget time and throughout the school year. We do not take that support for granted. That is why we are proud to present a budget that keeps our cost increases below the rate of inflation, at a modest 1.71% increase over SY 2013–14.

We know that our story, each year, begins and ends with you. Again, we thank you for your continued support. Please don’t hesitate to contact us with your thoughts, questions, and ideas. *Respectfully Submitted, David Barnett and T. Elijah Hawkes, Randolph Union Principals*



Randolph Technical Career Center Annual Report

Budget Highlight

For the 2015 school year, we are asking voters to approve a budget of \$2,957,423. This means the RTCC budget will be increasing less than 1% (actually .84%). To achieve this we carefully use a state equipment grant and other grant funds and by careful decision making on every purchase. Much of the credit for this budget can be passed directly to our program instructors for their careful and frugal use of your tax dollars.

So What Do You Get From RTCC?

- ✓ A school whose teachers care deeply about our students and in helping them connect with what's important to them and to gain skills (technical, academic, personal) so students are able to 1) make the most of their education and 2) start on a path toward college, career and beyond.
- ✓ Students receive an extremely high quality technical education program. Every program is organized around industry-approved competencies so that students learn exactly what is "prescribed" by our state and national business leaders. Programs then benefit from the review and advice of nearly 100 local program advisory board members.
- ✓ Students leave our programs truly "College and Career Ready" and earn college credit by participating in our programs and by taking college courses outside of their programs as well.
- ✓ Every program provides opportunities for students to learn and apply state-of-the-art skills that are important components of their field of study. Students get to use current software and equipment that is exactly what they will experience when they go on to college and career.
- ✓ Programs also provide students a way to earn valuable industry-recognized certifications putting them well ahead of students who don't participate in technical education.
- ✓ Every year almost all of our students participate in some kind of business-based experience from business tours to guest speakers. More than half of our students participate in internships of varying intensities with over 90 business partners throughout the region. These "co-ops" may be paid or unpaid, long- or short-term but they all help our students to clarify their college and career plans, gain experience, and often propel them into a paid position. Despite the economic downturn, businesses from across our region welcome RTCC students.

Program Accomplishments

There is not enough room in this report to describe the accomplishments of all of our programs so, please, **check out our Web Site!** Check out the professional-level work in all our programs from the videography in our Digital Filmmaking program to the rescue work in the Criminal Justice/Public Safety program to the community service work at the Braintree Town Hall (and much, more) visit our website at www.randolphtech.org and click on "What's Happening at RTCC?" The site now includes easy access to program information, adult education calendars and course offerings, applications and "happenings" at RTCC and much more.

Finally, to the taxpayers in all our sending school towns, thank you for your ongoing support. We take seriously the public's trust that we are making the best use of your very hard-earned dollars. *Respectfully submitted, Bill Sugarman, Director*

Randolph Elementary School
Master Staff Listing 2013-14

K-2 Team

Sara Aulis, Grade 1
Sue Cass – Paraeducator
Valerie Goodrich – Kindergarten
Heather Harvey – Grade 2
Sarah Langlois – Kindergarten
Kayla Link - Resource Teacher
Josephine Lyon – Paraeducator
Lyn MacBruce – Kindergarten
Melissa Maring – Grade 1
Susan McNeill - Paraeducator
Shannon Meyer - Grade 1
Kathryn Miller – Resource Teacher
Jessica Pacheco - Paraeducator
Casandra Perry – Paraeducator
Katy VanHouten – Grade 2

3/4 Team

Christopher Armstrong – Grade 3/4
Linda Berthiaume – Resource Teacher
Susan Chap – Paraeducator
Laura Davidson – Paraeducator
Susan Engler – Grade 3/4
Linda Garrett – Grade 3/4
Cathy Ingalls - Paraeducator
Lynn Keene - Paraeducator
Sylvia Moore – Grade 3/4
Stephanie Reyes - Paraeducator
Nora Skolnick – Grade 3/4

5/6 Team

Brandy Bashaw - Paraeducator
Julie Hinman – Grade 5/6
Gus Howe Johnson – Resource Teacher
Lindsay Meyer – Grade 5/6
Melinda Robinson – Grade 5/6
David Roller – Grade 5/6
Betsy Shands – Paraeducator
Paul Shriver – Grade 5/6

Administration

Erica McLaughlin – Principal
Patricia Miller – Associate Principal

Occupational Therapist

Krystal Trask

Speech Services

Krista Scoskie – Speech Assistant
Cheryl Vincent – SLP

ELL Teacher

Jennifer Jabareen

Support Staff

Lisa Alix – Assistant Cook
Lisa Daubenschmidt – Building Assistant
Suzanne Sprague – Admin. Assistant/
Bookkeeper
Janice Taylor – Building Assistant
Karen Terwilliger – Admin. Assistant
Saige Vorce – Assistant Cook
Liz Whitlock – Library Assistant
Santina Young – Head Cook

Unified Arts Team

Jason Bahner – Behavior Specialist
Rebbie Carleton – Art
Sonya Cattanach – Guidance
Tina Clifford – Nurse
Todd Keenhold – PE
Robert Maurer – Instrumental Music
Jennifer Moore – K-6 Music
Becky Seymour – Librarian



RANDOLPH SCHOOL DISTRICT **ENROLLMENT AS OF OCTOBER 1, 2013**

SCHOOL	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14
RES	343	341	335	325	306	303	306	324	300	300	323
RUHS	306.5	282.5	279	258.5	288	238	240	257	267	251	270
RTCC	46	42	43	43	39	31	25	37	28	29	29
TOTAL	695.5	665.5	657	626.5	633	572	571	618	595	580	622

Grand total reflects all Randolph School District students except those in specialized programs outside of the district.



APPENDIX A

SALARY SCHEDULE 2013-14

STEP	NON-DEGREE	B.A.	B.A.+15	B.A.+30	B.A. +45/MA	MA+15	MA+30							
1	0.97	\$35,710	1.00	\$37,005	1.04	\$38,300	1.07	\$39,596	1.11	\$40,891	1.14	\$42,186	1.18	\$43,481
2	1.00	\$37,005	1.04	\$38,300	1.07	\$39,596	1.11	\$40,891	1.14	\$42,186	1.18	\$43,481	1.21	\$44,776
3	1.04	\$38,300	1.07	\$39,596	1.11	\$40,891	1.14	\$42,186	1.18	\$43,481	1.21	\$44,776	1.25	\$46,072
4	1.07	\$39,596	1.11	\$40,891	1.14	\$42,186	1.18	\$43,481	1.21	\$44,776	1.25	\$46,072	1.28	\$47,367
5	1.11	\$40,891	1.14	\$42,186	1.18	\$43,481	1.21	\$44,776	1.25	\$46,072	1.28	\$47,367	1.32	\$48,662
6	1.14	\$42,186	1.18	\$43,481	1.21	\$44,776	1.25	\$46,072	1.28	\$47,367	1.32	\$48,662	1.35	\$49,957
7	1.18	\$43,481	1.21	\$44,776	1.25	\$46,072	1.28	\$47,367	1.32	\$48,662	1.35	\$49,957	1.39	\$51,252
8	1.21	\$44,776	1.25	\$46,072	1.28	\$47,367	1.32	\$48,662	1.35	\$49,957	1.39	\$51,252	1.42	\$52,547
9	1.25	\$46,072	1.28	\$47,367	1.32	\$48,662	1.35	\$49,957	1.39	\$51,252	1.42	\$52,547	1.46	\$53,843
10	1.28	\$47,367	1.32	\$48,662	1.35	\$49,957	1.39	\$51,252	1.42	\$52,547	1.46	\$53,843	1.49	\$55,138
11	1.32	\$48,662	1.35	\$49,957	1.39	\$51,252	1.42	\$52,547	1.46	\$53,843	1.49	\$55,138	1.53	\$56,433
12			1.39	\$51,252	1.42	\$52,547	1.46	\$53,843	1.49	\$55,138	1.53	\$56,433	1.56	\$57,728
13					1.46	\$53,843	1.49	\$55,138	1.53	\$56,433	1.56	\$57,728	1.60	\$59,023
14							1.53	\$56,433	1.56	\$57,728	1.60	\$59,023	1.63	\$60,319
15									1.63	\$60,319	1.67	\$61,614	1.70	\$62,909

Payments off the salary schedule to teachers who had exhausted step movement:

1995-96	\$1,315
1996-97	\$1,315
1998-99	\$600
1999-00	\$750
2000-01	\$1,200

These increases are permanent and are to be included and so identified in the employees' individual contracts.

APPENDIX A

**2012 – 2015
SUPPORT STAFF HIRING GUIDE**

	Experience/Training Levels		
	0	1	2
	Entry level position; 0-2 years previous, similar experience and/or training. *	Mid-level position; 3-4 years previous, similar experience and/or training. *	5+ years previous, similar experience and/or training. *
Custodian	\$ 11.00	\$ 11.50	\$ 12.00
Lead Custodian	\$ 12.50	\$ 13.00	\$ 13.50
Maintenance	\$ 13.00	\$ 13.50	\$ 14.00
Cook	\$ 11.00	\$ 11.50	\$ 12.00
Head Cook	\$ 12.00	\$ 12.50	\$ 13.00
Paraprofessional	\$ 12.00	\$ 12.50	\$ 13.00
Clerk/Secretary	\$ 10.50	\$ 11.00	\$ 11.50
Administrative Asst.	\$ 12.50	\$ 13.00	\$ 13.50

ORANGE SOUTHWEST SUPERVISORY UNION

2013-14 BENEFIT COSTS TEACHERS

<u>HEALTH INSURANCE</u>		13/14%	<u>BOARD COST</u>	
<u>VEHI - Dual Option</u>	<u>PREMIUM</u>	<u>CO-PAY</u>		
Family	\$20,197	\$2,727	\$17,470	
2 Person	\$15,067	\$2,034	\$13,033	
Single	\$7,665	\$1,035	\$6,630	
<u>DENTAL INSURANCE</u>				
Family	\$1,822	\$0	\$1,822	
2 Person	\$1,205	\$0	\$1,205	
Single	\$666	\$0	\$666	
<u>LIFE INSURANCE</u>				
Individual	\$23	\$0	\$23	
<u>LONG-TERM DISABILITY</u>		.0021 % OF SALARY		


2013-14 BENEFITS COSTS SUPPORT STAFF

<u>HEALTH INSURANCE</u>		13% CO-PAY	<u>BOARD COST</u>	
<u>VEHI - Dual Option</u>	<u>PREMIUM</u>			
Family	\$20,197	\$2,626	\$17,571	
2 Person	\$15,067	\$1,959	\$13,108	
Single	\$7,665	\$996	\$6,669	
<u>DENTAL INSURANCE</u>				
Family	\$1,822	\$0	\$1,822	
2 Person	\$1,205	\$0	\$1,205	
Single	\$666	\$0	\$666	
<u>LIFE INSURANCE</u>				
Individual	\$11	\$0	\$11	
<u>LONG-TERM DISABILITY</u>		.0021 % OF SALARY		

**ORANGE SOUTHWEST SUPERVISORY UNION
BUDGET SUMMARY**

	2011-12 ACTUAL	2012-13 ACTUAL	2013-14 BUDGET	2014-15 PROPOSED	DIFFERENCE
1 GENERAL FUND					
<u>REVENUE:</u>					
A. LOCAL ASSESSMENTS	2,097,043	2,267,191 8.11%	2,722,233 20.07%	3,151,843 15.78%	429,610
B. SPECIAL PROGRAMS	161,311	171,753 6.47%	178,810 4.11%	2,261,736 1164.88%	2,082,926
C. OTHER REVENUES	42,920	67,390 57.01%	41,600 -38.27%	43,600 4.81%	2,000
D. BEGINNING BALANCE:	265,474	388,329	0	0	0
TOTAL REVENUE	2,566,748	2,894,663 12.78%	2,942,643 1.66%	5,457,179 85.45%	2,514,536
<u>EXPENDITURES:</u>					
E. CENTRAL OFFICE	455,887	435,110 -4.56%	499,131 14.71%	518,830 3.95%	19,699
F. SPECIAL EDUCATION	163,544	169,090 3.39%	178,810 5.75%	2,261,736 1164.88%	2,082,926
G. ELEM ADMINISTRATION	0	0	0	367,375	367,375
H. MAINTENANCE	1,166,802	1,149,133 9.70%	1,260,606 0.00%	1,260,606	0
I. TECHNOLOGY	257,901	503,136 95.09%	429,637 -14.61%	438,107 1.97%	8,470
J. TRANSPORTATION	0	71,816 499.67%	430,659 9.00%	469,425	38,766
K. TEACHER MENTORING	3,875	16,637 -39.89%	10,000 0.00%	10,000	0
L. C.A.R.	10,261	17,419 69.76%	20,000 14.81%	18,000 -10.00%	-2,000
M. OTHER EXPENSES	120,128	183,291 52.58%	113,800 -37.91%	113,100 -0.62%	-700
TOTAL:	2,178,399	2,545,633	2,942,643	5,457,179	2,514,536
SURPLUS/DEFICIT	388,349	349,030	0	0	0
TOTAL EXPENDITURES	2,566,748	2,894,663 12.78%	2,942,643 1.66%	5,457,179 85.45%	2,514,536

The 2012-13 financials as presented are true and accurate to the best of my knowledge:


George Gray, OSSU Treasurer

**ORANGE SOUTHWEST SUPERVISORY UNION
REVENUE**

Account Name	2011-12 Actual	2012-13 Actual	2013-14 Budget	2014-15 Proposed	Balance Under (Over)
<u>A. LOCAL</u>					
Central Office Assessment	614,494	665,037	619,681	634,680	14,999
Elementary Admin Assessment	0	0	0	367,375	367,375
Maintenance Assessment	1,193,725	1,226,255	1,248,256	1,248,256	0
Technology Assessment	288,824	375,899	423,637	432,107	8,470
Transportation Assessment	0	0	430,659	469,425	38,766
Total Assessments:	2,097,043	2,267,191	2,722,233	3,151,843	429,610
<u>B. SPECIAL ED:</u>					
IDEA-B - Pre-School	0	0	0	20,769	20,769
IDEA-B	0	0	0	71,140	71,140
Assessments	161,311	171,753	178,810	2,169,827	1,991,017
Total Assessments:	161,311	171,753	178,810	2,261,736	2,082,926
<u>C. OTHER REVENUES:</u>					
Interest	753	326	750	500	-250
State of VT - RED Reimb	0	18,899	0	0	0
Admin Svcs - EPSDT	950	950	500	750	250
Admin Svcs - Other Grants	0	0	0	0	0
Admin Svcs - VIP	19,790	21,083	18,000	19,000	1,000
Admin Svcs - RAVEN	11,730	12,235	10,000	11,000	1,000
Maint Svcs - OSSU	12,350	12,350	12,350	12,350	0
Sale of Equipment	0	0	0	0	0
Prior Year Refunds	-2,653	1,547	0	0	0
Total Other Revenues:	42,920	67,390	41,600	43,600	2,000
<u>D. BEGINNING BALANCE:</u>	265,474	388,329	0	0	0
TOTAL	2,566,748	2,894,663	2,942,643	5,457,179	2,514,536

**ORANGE SOUTHWEST SUPERVISORY UNION
EXPENDITURES**

Account Name	2011-12 Actual	2012-13 Actual	2013-14 Budget	2014-15 Proposed	Balance Under (Over)	Percent Inc/Dec
<u>E. CENTRAL OFFICE:</u>						
Salaries	327,042	322,145	357,283	372,286	15,003	4.20%
Benefits	121,961	109,645	136,998	141,694	4,696	3.43%
Contracted Services	4,717	1,630	3,000	3,000	0	0.00%
Travel	2,167	1,691	1,850	1,850	0	0.00%
Total Central Office	455,887	435,110	499,131	518,830	19,699	3.95%
<u>F. SPECIAL EDUCATION:</u>						
Salaries	118,846	121,686	125,337	1,035,473	910,136	726.15%
Benefits	41,421	42,785	47,623	387,602	339,979	713.90%
Transportation	0	0	0	75,040	75,040	
Travel/Conferences	1,235	1,210	2,000	6,000	4,000	200.00%
Supplies/Equipment	2,042	3,409	3,850	20,050	16,200	420.78%
Tuition	0	0	0	318,000	318,000	
Testing/Tutorial/OT-PT Svcs	0	0	0	200,200	200,200	
Speech Services	0	0	0	219,371	219,371	
Total Special Education	163,544	169,090	178,810	2,261,736	2,082,926	1164.88%
<u>G. ELEMENTARY ADMINISTRATION</u>						
Salaries	0	0	0	277,784	277,784	
Benefits	0	0	0	89,591	89,591	
Total Elementary Admin	0	0	0	367,375	367,375	
<u>H. MAINTENANCE:</u>						
Salaries	498,499	456,544	535,170	527,850	-7,320	-1.37%
Benefits	236,096	208,551	362,905	353,645	-9,260	-2.55%
Contracted Services	44,058	46,543	32,000	32,000	0	0.00%
Repairs/Maintenance	141,802	132,097	106,706	125,286	18,580	17.41%
Supplies/Travel/Equipment	162,571	198,657	131,700	129,700	-2,000	-1.52%
Care of Grounds	64,635	78,089	69,400	69,400	0	0.00%
Vehicle Services	19,140	28,654	22,725	22,725	0	0.00%
Total Maintenance Svcs	1,166,802	1,149,133	1,260,606	1,260,606	0	0.00%
<u>I. TECHNOLOGY:</u>						
Salaries	63,950	129,765	167,258	174,922	7,664	4.58%
Benefits	30,819	59,669	73,639	75,149	1,510	2.05%
Contracted Services	0	138,087	15,500	15,500	0	0.00%
Lease Payment	106,400	108,290	108,290	122,000	13,710	12.66%
Repairs/Maintenance	0	125	2,000	2,000	0	0.00%
Supplies	56,733	20,636	22,950	23,536	586	2.55%
Equipment	0	46,564	40,000	25,000	-15,000	-37.50%
Total Technology	257,901	503,136	429,637	438,107	8,470	1.97%
<u>J. TRANSPORTATION:</u>						
Salaries	0	46,899	180,646	185,910	5,264	2.91%
Benefits	0	19,299	60,098	67,215	7,117	11.84%
Travel/Conferences	0	5,618	1,000	500	-500	-50.00%
Repairs/Supplies/Equip	0	0	85,915	87,800	1,885	2.19%
Diesel Fuel	0	0	78,000	78,000	0	0.00%
Bus Fund Reserve	0	0	25,000	50,000	25,000	100.00%
Total Transportation	0	71,816	430,659	469,425	38,766	9.00%
<u>K. TEACHER MENTORING:</u>						
Contracted Svcs	3,875	16,307	9,000	9,000	0	0.00%
Supplies	0	330	1,000	1,000	0	0.00%
Total Teacher Mentoring	3,875	16,637	10,000	10,000	0	0.00%
<u>L. C.A.R.</u>						
Salaries	9,251	14,345	13,500	12,000	-1,500	-11.11%
Benefits	310	467	1,300	1,000	-300	-23.08%
Travel/Conferences	275	2,505	1,500	1,500	0	0.00%
Supplies	425	102	3,700	3,500	-200	-5.41%
Total CAR	10,261	17,419	20,000	18,000	-2,000	-10.00%
<u>M. OTHER EXPENSES:</u>						
Contracted Services	11,191	11,513	6,850	7,000	150	2.19%
Legal Fees	5,005	1,806	5,000	5,000	0	0.00%
Staff Development	128	892	1,000	1,000	0	0.00%
Repairs/Maintenance	29,002	32,146	32,650	33,650	1,000	3.06%
Board Expenses	30,096	20,793	20,600	21,000	400	1.94%
Building Construction	8,273	87,175	0	0	0	
Insurance	5,299	6,601	5,800	5,800	0	0.00%
Travel/Conferences	7,758	3,997	4,000	4,350	350	8.75%
Supplies/Equipment	23,377	18,368	37,900	35,300	-2,600	-6.86%
Total Other Expenses	120,128	183,291	113,800	113,100	-700	-0.62%
SUPRLUS/DEFICIT	388,349	349,030	0	0	0	
<u>TOTAL OSSU</u>	2,566,748	2,894,663	2,942,643	5,457,179	2,514,536	85.45%

WILLIAM YACAVONI
CERTIFIED PUBLIC ACCOUNTANT
301 North Main Street
Barre, VT 05641

Tel. 476-4464

Fax 476-7785

INDEPENDENT AUDITOR'S REPORT

Board of School Directors
Randolph School District
Randolph, Vermont 05060

Report on the Financial Statements

I have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Randolph School District, as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express opinions on these financial statements based on my audit. I conducted my audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

MEMBER OF THE AMERICAN INSTITUTE AND VERMONT SOCIETY OF CERTIFIED PUBLIC ACCOUNTANTS

Board of School Directors
Randolph School District

Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinions.

Opinions

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Randolph School District, as of June 30, 2013, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. I have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to my inquiries, the basic financial statements, and other knowledge I obtained during my audit of the basic financial statements. I do not express an opinion or provide any assurance on the information because the limited procedures do not provide me with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, I have also issued my report dated December 10, 2013, on my consideration of the Randolph School District internal control over financial reporting and on my tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters.

Board of School Directors
Randolph School District

The purpose of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the Randolph School District internal control over financial reporting and compliance.



William Yacavoni
Certified Public Accountant
License # 92-0000153
December 10, 2013

**TOWN OF RANDOLPH
ACT 130 - 2014-15**

State Residential Tax Rate	\$1.01
State Non-Residential Tax Rate	\$1.51

RANDOLPH UNION HIGH SCHOOL

BUDGET -		\$8,046,980.00
REVENUE - Categorical Grants		<u>-\$1,022,245.00</u>
Total Education Spending (Act 68)		<u>\$7,024,735.00</u>
Equalized Pupils - 2014-15 (Final 12/16/13)		498.70
Education Spending per Equalized Pupil (Act 68)		<u>\$14,086.09</u>
	Excess Spending Threshold	\$16,166.00
Spending Adj. Percent Increase	\$9,382.00	150.14%
RUHS Tax Rate		\$1.52

BREAKDOWN OF EQUALIZED PUPILS

	<u>Elem %</u>	<u>% RUHS</u>	<u>Prorated Tax Rate</u>	<u>2013 Town CLA</u>	RUHS Projected Tax Rate
Braintree	48.90%	51.10%	\$0.7749	103.88%	\$0.7459
Brookfield	44.70%	55.30%	\$0.8386	122.75%	\$0.6832
Randolph	49.33%	50.67%	\$0.7684	108.61%	\$0.7075

RANDOLPH ELEMENTARY SCHOOL

BUDGET -		\$4,537,340.00
REVENUE - Categorical Grants		<u>-\$529,636.00</u>
Total Education Spending (Act 68)		<u>\$4,007,704.00</u>
Equalized Pupils - 2014-15 (Final 12/16/13)		316.36
Education Spending per Equalized Pupil (Act 68)		<u>\$12,668.18</u>
	Excess Spending Threshold	\$16,166.00
Spending Adjustment Percent Increase	\$9,382.00	135.03%
Randolph Elementary Tax Rate		\$1.364

	<u>Elem %</u>	<u>Prorated Tax Rate</u>	<u>2013 Town CLA</u>	RES Projected Tax Rate
Randolph	49.33%	\$0.6727	108.61%	\$0.6194

	<u>Total Proj Tax 2014-15</u>	<u>Tax Rates 2013-14</u>
TOTAL RESIDENTIAL TAX RATE	\$1.327	\$1.280
TOTAL NON-RESIDENTIAL TAX RATE	\$1.390	\$1.335

ESTIMATE -

1/15/2014

District: Randolph County: Orange		T162 Orange Southwest		Statutory calculation. See note at bottom of page.	Recommendation homestead rate from Tax Commissioner. See note at bottom of page.
				\$9,382	1.01
Expenditures		FY2012	FY2013	FY2014	FY2015
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$4,399,433	\$4,449,245	\$4,475,371	\$4,537,340
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	Act 68 locally adopted or warned budget	\$4,399,433	\$4,449,245	\$4,475,371	\$4,537,340
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Gross Act 68 Budget	\$4,399,433	\$4,449,245	\$4,475,371	\$4,537,340
8.	S.U. assessment (included in local budget) - informational data	\$262,491	\$287,120	\$271,812	\$229,201
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$655,915	\$640,299	\$558,394	\$529,636
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	not allowed	not allowed	not allowed
13.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
14.	Total local revenues	\$655,915	\$640,299	\$558,394	\$529,636
15.	Education Spending	\$3,743,518	\$3,808,946	\$3,916,977	\$4,007,704
16.	Equalized Pupils (Act 130 count is by school district)	320.06	315.04	302.56	316.36
17.	Education Spending per Equalized Pupil	\$11,696.30	\$12,090.36	\$12,946.12	\$12,668
18.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$809.96	\$793.44	\$795.21	-
19.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-
20.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
21.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
22.	minus Estimated costs of new students after census period	-	-	-	-
23.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	-	-
24.	minus Less planning costs for merger of small schools	-	-	-	-
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
26.	Per pupil figure used for calculating District Adjustment	\$11,696	\$12,090	\$12,946	\$12,668
27.	District spending adjustment (minimum of 100%) (\$12,668 / \$9,382)	136.895% based on \$8,544	138.603% based on \$8,723	141.472% based on \$9,151	135.026% based on \$9,382
Prorating the local tax rate					
28.	Anticipated district equalized homestead tax rate to be prorated (135.026% x \$1.010)	\$1.1910 based on \$0.87	\$1.2336 based on \$0.89	\$1.3298 based on \$0.94	\$1.3638 based on \$1.010
29.	Percent of Randolph equalized pupils not in a union school district	50.300%	49.530%	48.950%	49.33%
30.	Portion of district eq homestead rate to be assessed by town (49.330% x \$1.36)	\$0.5991	\$0.6110	\$0.6509	\$0.6728
31.	Common Level of Appraisal (CLA)	103.51%	105.81%	107.90%	108.61%
32.	Portion of actual district homestead rate to be assessed by town (\$0.673 / 108.61%)	\$0.5788 based on \$0.860	\$0.5775 based on \$0.87	\$0.6032 based on \$0.94	\$0.6195 based on \$1.01
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
33.	Anticipated income cap percent to be prorated (135.026% x 1.84%)	2.46% based on 1.80%	2.49% based on 1.80%	2.55% based on 1.80%	2.48% based on 1.84%
34.	Portion of district income cap percent applied by State (49.330% x 2.48%)	1.24% based on 1.80%	1.23% based on 1.80%	1.25% based on 1.80%	1.22% based on 1.84%
35.	Percent of equalized pupils at Randolph UHSD	49.70%	50.47%	51.05%	50.67%
36.		-	-	-	-
- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down. - Final figures will be set by the Legislature during the legislative session and approved by the Governor. - The base income percentage cap is 1.84%.					

**RANDOLPH SCHOOL DISTRICT
2014-15 BUDGET SUMMARY**

	2011-12 ACTUAL	2012-13 ACTUAL	2013-14 BUDGET	2014-15 PROPOSED	TOTAL \$ INC/DEC	TOTAL % INC/DEC
1 GENERAL FUND						
<u>REVENUE:</u>						
A. LOCAL TAXES	0	0	0	0	0	
B. STATE REVENUES	3,866,640	3,884,118 0.45%	3,971,977 2.26%	4,065,704 2.36%	93,727	2.36%
C. SPECIAL PROGRAMS	371,940	362,455 -2.55%	390,394 7.71%	393,631 0.83%	3,237	0.83%
D. OTHER REVENUES	238,883	223,519 -6.43%	113,000 -49.44%	78,005 -30.97%	-34,995	-30.97%
E. BEGINNING BALANCE:	0	0	0	0	0	
TOTAL REVENUE	4,477,463	4,470,092	4,475,371	4,537,340	61,969	1.38%
<u>EXPENDITURES:</u>						
F. INSTRUCTION	1,906,157	1,890,978 -0.80%	1,962,118 3.76%	2,090,101 6.52%	127,983	6.52%
G. SPECIAL PROGRAMS	487,248	470,137 -3.51%	546,515 16.25%	592,753 8.46%	46,238	8.46%
H. ADMINISTRATION	318,146	332,391 4.48%	360,711 8.52%	345,590 -4.19%	-15,121	-4.19%
I. SUPPORT SERVICES	296,254	272,569 -7.99%	305,040 11.91%	292,179 -4.22%	-12,861	-4.22%
J. MAINTENANCE OF PLANT	130,439	180,736 38.56%	147,900 -18.17%	148,900 0.68%	1,000	0.68%
K. TRANSPORTATION	184,623	193,181 4.64%	148,597 -23.08%	158,736 6.82%	10,139	6.82%
SCHOOL TOTAL:	3,322,866	3,339,993 0.52%	3,470,881 3.92%	3,628,259 4.53%	157,378	4.53%
L. OTHER EXPENDITURES	950,849	1,006,853 5.89%	1,004,490 -0.23%	909,081 -9.50%	-95,409	-9.50%
TOTAL VOTER APPROVAL	4,273,716	4,346,847 1.71%	4,475,371 2.96%	4,537,340 1.38%	61,969	1.38%
SURPLUS/DEFICIT	203,747	123,245	0	0	0	
TOTAL EXPENDITURES	4,477,463	4,470,092	4,475,371	4,537,340	61,969	1.38%
		-0.16%	0.12%	1.38%		

The 2012-13 financials as presented are true and accurate to the best of my knowledge:


Joyce Mazzucco, Randolph School Treasurer

RANDOLPH SCHOOL DISTRICT - REVENUE

Account Name	2011-12 Actual	2012-13 Actual	2013-14 Budget	2014-15 Proposed	Balance Under (Over)
<u>A. LOCAL TAXES</u>					
Educational Above Block	0	0	0	0	0
<u>B. STATE REVENUES:</u>					
Homestead Property Tax	1,122,509	1,138,883	1,502,886	1,230,619	-272,267
Non-Residential Property Tax	1,147,710	1,144,812	1,139,125	1,288,064	148,939
State Grant for Technical Centers	0	0	0	0	0
State Education Fund	1,473,299	1,525,251	1,274,966	1,489,021	214,055
Education Jobs Fund	65,581	0	0	0	0
State Transportation	57,541	62,728	55,000	58,000	3,000
State Placed Students	0	12,444	0	0	0
Total State Revenues	3,866,640	3,884,118	3,971,977	4,065,704	93,727
<u>C. SPECIAL PROGRAMS:</u>					
Core Block Grant	114,254	120,657	114,602	115,850	1,248
Special Ed Reimbursement	172,543	161,577	211,700	202,577	-9,123
Extraordinary Reimbursement	0	0	0	34,667	34,667
Special Ed Aide Reimbursement	43,178	35,702	0	0	0
Care and Custody	0	0	22,842	0	-22,842
Essential Early Ed	41,965	44,519	41,250	40,537	-713
Total Special Ed	371,940	362,455	390,394	393,631	3,237
<u>D. OTHER REVENUES:</u>					
Tuition	15,117	11,533	0	0	0
Transportation	116,711	122,583	23,000	25,000	2,000
Interest	17,545	13,250	13,500	13,500	0
Rental Income	2,356	2,141	1,500	1,500	0
Overhead - EEE	15,000	15,000	15,000	15,000	0
Title I/Title II Services	72,000	58,304	60,000	23,005	-36,995
Food Service Equipment Grant	154	0	0	0	0
Prior Year Refunds	0	709	0	0	0
Total Other Revenues:	238,883	223,519	113,000	78,005	-34,995
<u>E. BEGINNING BALANCE:</u>	0	0	0	0	0
TOTAL	4,477,463	4,470,092	4,475,371	4,537,340	61,969

RANDOLPH SCHOOL DISTRICT - EXPENDITURES

Account Name	2011-12 Actual	2012-13 Actual	2013-14 Budget	2014-15 Proposed	Difference	% Inc/Dec
<u>F. INSTRUCTION:</u>						
Salaries	1,286,375	1,279,226	1,323,840	1,440,105	116,265	8.78%
Benefits	375,293	399,428	462,590	542,855	80,265	17.35%
Remedial Services	96,727	95,830	68,747	0	-68,747	-100.00%
Testing/Tutorial/OT-PT/Speech	358	12,244	3,000	2,000	-1,000	-33.33%
Contracted Services	15,087	14,297	14,000	14,000	0	0.00%
Staff Training	20,759	23,200	27,941	29,941	2,000	7.16%
Tuition	0	0	0	0	0	
Travel/Field Trips	9,704	11,293	14,000	14,000	0	0.00%
Supplies/Textbooks/Equip	101,853	55,460	48,000	47,200	-800	-1.67%
Total Instruction	1,906,157	1,890,978	1,962,118	2,090,101	127,983	6.52%
<u>G. SPECIAL PROGRAMS:</u>						
Salaries	309,043	283,031	314,810	0	-314,810	-100.00%
Benefits	100,388	89,587	118,155	0	-118,155	-100.00%
Professional Svcs	2,048	900	4,000	0	-4,000	-100.00%
Transportation	2,028	1,660	3,000	0	-3,000	-100.00%
Supplies/Textbooks	3,876	5,276	6,950	0	-6,950	-100.00%
OSSU Assessment	0	0	0	592,753	592,753	
Testing/Tutorial/OT-PT Svcs	27,979	26,263	36,200	0	-36,200	-100.00%
Speech Services	41,887	63,420	63,400	0	-63,400	-100.00%
Total Special Programs	487,248	470,137	546,515	592,753	46,238	8.46%
<u>H. ADMINISTRATION:</u>						
Salaries	225,116	228,137	234,831	62,285	-172,546	-73.48%
Benefits	78,517	91,280	101,305	38,305	-63,000	-62.19%
OSSU Assessment	0	0	0	220,425	220,425	
Postage/Telephone	3,426	2,321	10,600	10,400	-200	-1.89%
Travel	3,626	2,197	2,500	2,500	0	0.00%
Supplies/Equipment	7,460	8,457	11,475	11,675	200	1.74%
Total Administration	318,146	332,391	360,711	345,590	-15,121	-4.19%
<u>I. SUPPORT SERVICES:</u>						
Guidance	47,418	48,644	50,868	54,180	3,312	6.51%
School Nurse	70,435	70,844	72,766	74,184	1,418	1.95%
Curriculum Development	28,639	11,061	20,037	18,037	-2,000	-9.98%
Media Services	95,683	99,578	106,271	90,705	-15,566	-14.65%
Board of Education	20,667	17,102	21,917	20,642	-1,275	-5.82%
Legal Fees	6,761	1,858	5,000	5,000	0	0.00%
Fiscal Services	26,651	23,483	28,181	29,431	1,250	4.44%
Total Support Services	296,254	272,569	305,040	292,179	-12,861	-4.22%
<u>J. MAINTENANCE OF PLANT:</u>						
Contracted Svcs	0	0	1,600	1,600	0	0.00%
General Liability Insurance	19,166	17,571	23,000	23,000	0	0.00%
Utilities	98,545	101,648	123,300	124,300	1,000	0.81%
Supplies/Equipment	12,727	61,517	0	0	0	
Total Maintenance	130,439	180,736	147,900	148,900	1,000	0.68%
<u>K. TRANSPORTATION:</u>						
Salaries	84,007	88,863	14,480	12,790	-1,690	-11.67%
Benefits	18,332	16,792	1,878	1,803	-75	-3.99%
Contracted Svcs/Rent	24,192	26,227	0	0	0	
Insurance	3,121	2,593	0	0	0	
Repairs/Supplies/Equip	17,603	20,276	0	0	0	
Diesel Fuel	37,367	38,431	0	0	0	
OSSU Assessment	0	0	132,239	144,143	11,904	
Total Transportation	184,623	193,181	148,597	158,736	10,139	6.82%
<u>SCHOOL TOTAL</u>	3,322,866	3,339,993	3,470,881	3,628,259	157,378	4.53%
<u>L. OTHER EXPENDITURES:</u>						
OSSU Admin/EEE	262,491	287,120	271,812	220,201	-51,611	-18.99%
OSSU Technology Assess	55,563	102,031	115,395	115,395	0	0.00%
OSSU Maintenance Assess	301,560	309,435	316,685	316,685	0	0.00%
Adult Ed Tuition	0	0	0	0	0	
Title I/Title II Grants	72,000	58,304	60,000	23,005	-36,995	-61.66%
Transfer - Food Service	0	0	0	0	0	
Debt Service	259,236	249,964	240,598	233,795	-6,803	-2.83%
Total Other Expenditures	950,849	1,006,853	1,004,490	909,081	-95,409	-9.50%
<u>TOTAL VOTER APPROVAL</u>	4,273,716	4,346,847	4,475,371	4,537,340	61,969	1.38%
SURPLUS/DEFICIT	203,747	123,245	0	0	0	
<u>TOTAL</u>	4,477,463	4,470,092	4,475,371	4,537,340	61,969	1.38%

**RANDOLPH SCHOOL DISTRICT
OTHER FUND BALANCES**

	<u>Balance As Of 12/31/13</u>
Building Maintenance	\$914,057
Bus/Vehicle Fund	\$116,743

Comparative Data for Cost-Effectiveness, FY2015 Report
16 V.S.A. § 165(a)(2)(K)

School: Randolph Elementary School
S.U.: Orange Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2013 School Level Data

Cohort Description: Elementary school, FY2013 enrollment ≥ 300
 (32 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 29 out of 32

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller → ← Larger	Bennington Elementary School	PK - 5	302	16.70	2.00	18.08	151.00	8.35
	Stowe Elementary School	PK - 5	306	23.25	1.00	13.16	306.00	23.25
	Randolph Elementary School	PK - 6	306	25.35	2.00	12.07	153.00	12.68
	Northfield Elementary School	PK - 5	306	26.80	1.00	11.42	306.00	26.80
	Marion W Cross School	K - 6	318	23.50	1.00	13.53	318.00	23.50
	J J Flynn School	PK - 5	318	26.10	1.00	12.18	318.00	26.10
Averaged SCHOOL cohort data			416.22	31.74	1.48	13.11	280.46	21.39

School District: Randolph
LEA ID: T162

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to

FY2012 School District Data

Cohort Description: Elementary school district, FY2012 FTE ≥ 200 but < 300
 (17 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 1 out of 17
Smaller → ← Larger	Richmond	PK-6	286.76	\$9,808	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Chester-Andover USD #29	K-6	293.38	\$9,098	
	Newport City	PK-4	297.96	\$12,568	
	Randolph	K-6	298.47	\$11,337	
Averaged SCHOOL DISTRICT cohort data			249.03	\$11,691	

FY2014 School District Data

School District Data				School district tax rate			of prorated member district rates		
LEA ID	School District	Grades offered in School District	SchIDist	SchIDist	SchIDist	MUN	MUN	MUN	
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate	
						These tax rates are not comparable due to CLA's.			
Smaller ↕ ↕ Larger	T234	Westminster	K-6	280.39	13,981.59	1.4362	1.4410	102.13%	1.4109
	T031	Bristol	K-6	283.23	14,295.91	1.4685	1.4777	92.06%	1.6052
	U044	Vergennes UESD #44	K-6	287.62	12,198.87	1.2531	-	-	-
	T162	Randolph	K-6	302.56	12,946.12	1.3298	1.3813	107.90%	1.2801
	T139	Newport City	K-6	337.49	12,705.39	1.3051	1.3221	86.49%	1.5286

The Legislature has required the Department of Education to provide this information per the following statute:
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Comparative Data for Cost-Effectiveness, FY2015 Report
16 V.S.A. § 165(a)(2)(K)

School: Randolph UHSD #2
S.U.: Orange Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2013 School Level Data

Cohort Description: Junior/Senior high school (23 schools in cohort)		Cohort Rank by Enrollment (1 is largest) 7 out of 23						
School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Stowe Middle/High School	6 - 12	399	35.35	2.00	11.29	199.50	17.68
	Enosburg Falls Junior/Senior High School	6 - 12	414	42.14	3.00	9.82	138.00	14.05
	Oxbow UHSD #30	7 - 12	418	40.00	3.00	10.45	139.33	13.33
	Randolph UHSD #2	7 - 12	430	41.65	2.00	10.32	215.00	20.83
<- Larger	Mill River USD #40	7 - 12	535	58.00	3.00	9.22	178.33	19.33
	Vergennes UHSD #5	7 - 12	549	51.00	2.00	10.76	274.50	25.50
	Otter Valley UHSD #8	7 - 12	572	44.05	3.00	12.99	190.67	14.68
Averaged SCHOOL cohort data			393.65	39.20	2.09	10.04	188.04	18.72

School District: Randolph UHSD
LEA ID: U002

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to

FY2012 School District Data

Cohort Description: Senior high school district (25 school districts in cohort)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 17 out of 25
School district data (local, union, or joint district)					
Smaller ->	Leland & Gray UHSD #34	7-12	357.86	\$14,088	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Oxbow UHSD #30	7-12	360.45	\$14,318	
	Fair Haven UHSD #16	7-12	386.74	\$15,133	
	Randolph UHSD	9-12	403.72	\$14,382	
<- Larger	Woodstock UHSD #4	7-12	513.89	\$17,421	
	Mill River USD #40	7-12	520.41	\$13,426	
	Otter Valley UHSD #8	7-12	530.48	\$13,711	
Averaged SCHOOL DISTRICT cohort data			622.76	\$13,745	

FY2014 School District Data

		School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
		SchIDist	SchIDist Education	SchIDist Equalized	MUN Equalized	MUN Common	MUN Actual
		Grades offered in School District	Equalized Pupils	Spending per Equalized Pupil	Homestead Ed tax rate	Level of Appraisal	Homestead Ed tax rate
LEA ID School District					Use these tax rates to compare towns rates.		
Smaller ->	U027 Bellows Falls UHSD #27	9-12	412.05	14,173.86	1.4560	-	-
	U040 Mill River USD #40	7-12	440.60	13,966.85	1.4347	-	-
	U016 Fair Haven UHSD #16	9-12	455.09	14,159.79	1.4545	-	-
	U002 Randolph UHSD #2	7-12	494.99	13,928.81	1.4308	-	-
<- Larger	U004 Woodstock UHSD #4	7-12	503.50	15,982.27	1.6758	-	-
	U005 Vergennes UHSD #5	7-12	621.14	13,502.00	1.3869	-	-
	U008 Otter Valley UHSD #8	7-12	629.69	14,111.53	1.4496	-	-

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Household Hazardous Waste



Collection Days



This is a great opportunity to dispose of those old paints, pesticides, and cleaning products you have in your basement or garage.

**Saturday, May 31, 2014 &
Saturday, October 25, 2014**
8:00 a.m. to 1:00 p.m.

HELD at the Randolph Transfer Station in Randolph

This event is **FREE** and open to the **RESIDENTS ONLY** of
Randolph, Brookfield and Braintree

If you qualify as a small quantity (CEG) business, and wish to dispose of your hazardous waste, arrangements for disposal and payment must be made at least one week in advance.

No pre-registration is necessary unless you are a business, but proof of residency will be required.

Household Hazardous Waste ~ "HHW" is

Leftover household, garage and shed products that contain corrosive, toxic, ignitable or reactive ingredients and are considered to be HHW. These products contain potentially hazardous ingredients and require special care when you dispose of them.

Materials Accepted at the Event:

Acids, Adhesives, Aerosols, Antifreeze, Brake Fluid, Cements, Charcoal Lighters, Chlorine, Cleaning Fluid, Degreasers, Disinfectants, Drain Cleaners, Dry Gas, Epoxies, Dyes, Fiberglass Resins, Flea Powders, Furniture Strippers, Hair Removers, Herbicides, Insect Repellents, Lacquers, Lubricants, Mothballs or Flakes, Nail Polish Removers, Oven Cleaners, Oil Based Paints, Paint Removers, Paint Thinners, Permanent Solutions, Pesticides, Photo chemicals, Rat Poisons, Rug & Upholstery Cleaners, Rust Solvents, Wood Preservatives, Spot Removers, Toilet Bowl Cleaners, Tub and Tile Cleaners, Turpentine, Varnish, Weed Killers, Wood Polishes, Wood Stains, Fluorescent Light tubes, Mercury containing products.

Materials NOT Accepted at the Event:

Asbestos, Latex Paints, Automotive and Marine Batteries, Alkaline Batteries, Rechargeable Batteries, Ni-Cad Lithium Batteries, Tires, Used Oil, Explosives or Shock-Sensitive Materials, Ammunition, Radio-Active Wastes, Pathological Wastes, Infectious Waste, Medicines, Dioxins, Compressed Gas Cylinders, Electronic equipment, TV's, Computers.

If you have any questions about the event or acceptable materials please call Amanda at Casella, **(802) 224-0109**.

If you want to register with CESQG please call Dave Skoczylas at **Clean Harbors (860)583-8917 Ext 351**

Sponsored by the Towns of Randolph, Braintree, Brookfield, and Casella Waste Management, Inc.
- Hope To See You There!

7

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

Community Contacts

Boys & Girls Club of the White River Valley
19 South Pleasant Street
Randolph, VT 05060
Telephone: 728-3010 or 728-3332
Website: www.bgcwrv.org

Central Vermont Adult Basic Education
12½ South Main Street-PO Box 84
Randolph, VT 05060
Telephone: 728-4492 or 802-476-4588
Website: www.cvabe.org

Central Vermont Community Action
195 US Route 302-Berlin
Barre, VT 05641
Telephone: 800-639-1053 or 728-9506
Website: www.cvcac.org

Central Vermont Council on Aging
59 North Main, Suite 200
Barre, Vermont 05641
Telephone 802-479-0531
Senior Help Line: 1-800-642-5119
Website: www.cvcoa.org

Clara Martin Center
PO Box G
Randolph, VT 05060
Telephone: 728-4466
Website: www.claramartin.org

Green Up Vermont
PO Box 1191
Montpelier, VT 05601-1191
Telephone: 1-800-974-3259 or 802-229-4586
Website: www.greenupvermont.org

Gifford Medical Center
44 South Main Street
Randolph, VT 05060
Telephone: 728-7000
Website: www.giffordmed.org

Orange County Court Diversion Program
PO Box 58
Chelsea, VT 05038
Telephone: 685-3172

Orange County Parent Child Center, Inc.
361 Vermont Route 110
Chelsea, VT 05038
Telephone: 802-685-2264
www.orangecountypcc.org

Orange County Sheriff
11 Vermont Route 113, Jail Street
Chelsea, VT 05038
Telephone: 685-4875
Website: www.orangecountysheriff.com

Randolph Animal Control
Rick Warner 763-2978 (Mon-Friday days til 5:00 p.m.)
Milo Cutler 728-5219 (evenings and weekends)

Randolph Health Officer
Lorraine Peirce 728-3386

Randolph Police Department
6 Salisbury Street
Randolph, VT 05060
Emergency: 911
Telephone: 728-3737

Randolph Senior Center
6 Hale Street
Randolph, VT 05060
Telephone: 728-9324

Safeline, Inc.
PO Box 368
Chelsea, VT 05038
Telephone: 685-7900
Hotline (24 hrs): 1-800-639-7233
Website: www.orgsites.com/vt/safeline1

Stagecoach Transportation
PO Box 356
Randolph, VT 05060
Telephone: 728-3773
Website: www.stagecoach-rides.org

Vermont Association for the Blind & Visually Impaired
10 Main Street
Montpelier, Vermont 05602
Telephone: 1-877-350-5997 or 802-828-5997
Website: www.vabvi.org

Vermont State Police-Royalton Barracks
2011 VT 107
Bethel, VT 05032
Emergency: 911
Telephone: 234-9933
www.dps.state.vt.us

Vermont Technical College
PO Box 500
Randolph, VT 05061
Telephone: 728-1000
Website: www.vtc.edu

Visiting Nurse Association & Hospice of
Vermont & New Hampshire
66 Benning Street, Suite 6
West Lebanon, NH 03784
Telephone: 800-585-1696
TDD: 800-735-2964
Website: www.vnahospicevtnh.org

White River Partnership (Watershed)
PO Box 705
South Royalton, VT 05068
Telephone: 802-767-4600
Website: www.whiteriverpartnership.org

White River Craft Center
50 Randolph Avenue
Randolph, VT 05060
Telephone: 728-8912
Website: www.whiterivercraftcenter.org

White River Valley Ambulance
3190 Pleasant Street
Bethel, VT 05032
Emergency: 911
Telephone: 234-6800 (non-emergency)
Website: www.wrva.net

Get Connected, Get Answers
Call Vermont 211
Toll-free 1-866-652-4636
www.vermont211.org



[illegible]

RANDOLPH TOWN HALL OFFICES

PO Drawer B, 7 Summer Street, Randolph, Vermont 05060

Telephone: 728-5433 Fax: 728-5818

Website: www.randolph.vt.us

Offices are open 8:00 a.m. to 4:30 p.m. Monday through Friday, except holidays

Planning/Zoning Office Open: 9:00 a.m. to 3:00 p.m. M-F Lister's offices to be determined

TOWN OFFICES 728-5433

Accounts Payable/Payroll	ext 15	Town Clerk/Treasurer	ext 11
Accounts Receivable	ext 16	Assistant Town Clerk	ext 12
Facilities/Highway Ops	ext 19	Secretary	ext 10
Finance Director	ext 17	Town Manager	ext 20
Lister	ext 14	Town Engineer/Zoning	ext 13

OTHER MUNICIPAL DEPARTMENTS

Animal Control (Monday- Friday til 5:00 p.m.)	Rick Warner	763-2975
Animal Control (evenings & weekends)	Milo Cutler	728-5219
Health Officer	Lorraine Peirce	728-3386
Highway Garage, Center		728-5110
Highway Garage, Village		728-5650
Kimball Library		728-5073
Police Department		728-3737
Transfer Station		728-6737
Water Department/Wastewater Treatment Facility		728-9079

GOVERNMENTAL OFFICIALS

Governor Peter Shumlin

109 State Street, Pavilion, Montpelier, Vermont 05609

Telephone: 802-828-3333

TTY: 1-800-649-6825

Lt. Governor Phil Scott

115 State Street, Montpelier, Vermont 05609 Email: Phil.Scott@state.vt.us

Telephone: 802-828-2226

State Senator Mark MacDonald

Email: MMacDonald@leg.state.vt.us or senatormark@aol.com

Telephone: 802-433-5867

State Representative Patsy French

Email address: pfrench@leg.state.vt.us

Telephone: 802-728-9421

State Representative Marjorie Ryerson

Email address: Water05060@gmail.com

Telephone: 802-728-4127

Senator Patrick Leahy

Montpelier: 802-229-0569 Burlington 802-863-2525 Washington, DC: 202-224-4242

Address: 87 State Street, Room 338, Montpelier, Vermont 05602 or 199 Main Street, 4th Floor, Burlington, VT 05401 or 437 Russell Senate Office Building, US Senate, Washington, DC 20510

www.leahy.senate.gov

Senator Bernie Sanders

Burlington: 802-862-0697 Toll free: 1-800-339-9834 St. Johnsbury: 802-748-0191 or Washington, DC: 202-224-5141

Address: 1 Church Street 3rd Floor, Burlington, VT 05401 or 332 Dirksen Building, US Senate, Washington, DC 20510 or 357 Western Avenue, Suite 1B, St. Johnsbury, VT 05819

www.sanders.senate.gov

Congressman Peter Welch

Burlington: 802-652-2450 or Washington, DC: 202-225-4115

Address: 128 Lakeside Ave, Suite 235, Burlington, VT 05401 or 2303 Rayburn House Office Building, Washington, DC 20515

www.welch.house.gov

RANDOLPH SCHOOL DISTRICT

Orange Southwest Supervisory Union, Superintendent	728-5052
Randolph Elementary School	728-9555
Randolph Technical Career Center	728-9595
Randolph Union High School	728-3397

Town of Randolph
PO Drawer B
Randolph, Vermont

Return Service Request

PRSRT STD
U.S. Postage
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Randolph, VT
Permit No. 16



Town Meeting
Tuesday, March 4, 2014
at 10:00 a.m.
Chandler Music Hall
71-73 North Main Street

Voting Hours
Tuesday, March 4, 2014
at 7:00 a.m. to 7:00 p.m.
Town Hall
7 Summer Street