

Town of Randolph

Budget Committee Meeting

Members present: Jerry Ward, Tamara Morgan, Michael Penrod

Selectboard representative: Pat French

Town representative: Catherine Gazda, Trevor Lashua

Meeting called to order at 5:05 PM.

No public comment to be heard.

Defer review and approval of prior meeting minutes.

Election results: Tamara had 26 votes, not the 30 votes necessary for election to the committee. The Selectboard appointed her to a 3-year term but she must run again in 2023 for the remainder. We are still without a fifth committee member. Trevor said he would try to give Jon Kaplan a final nudge by explaining there is truly very little work involved.

Michael is leaving shortly for the summer. We should be able to call his phone and put it on speaker or perhaps use FaceTime; Zoom is too expensive.

Catherine will send out a budget about a week before the next meeting. If we have questions we are to Reply All only to Catherine's original email and not to each other's in order to avoid violating OML.

Trevor reported on the latest decisions regarding ARPA funds. The town took the standard allowance in order to be able to capture some of the funds as early as 2024. Some discussion around what the funds could be used for and what the large projects are in the budget. Hoping to get road paving and re-gravelling on a schedule where the roads can be maintained up to 15 years without full replacement.

The committee should plan to spend time on capital planning beginning in September.

Meeting adjourned at 5:55 PM.

Next meeting is June 21st at 5:00 in Town Hall.